

GOODWILL CARAVAN

England & Wales - Charity number 1176314

Details

Status Registered

Legal form CIO

Registered 2017-12-15

Register [View on the Charity Commission register](#)

Contact

Address Goodwill Caravan
Epworth House
25 City Road
London
EC1Y 1AA

Phone 07828255919

Email info@goodwillcaravan.com

Website www.goodwillcaravan.com

Activities

Objects: The Objects of the Charitable Organisation are:1. The relief and assistance of people who are the victims of war or natural disaster, trouble, or catastrophe in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons; 2. The relief of financial hardship, sickness, suffering and distress amongst those seeking asylum or who are refugees, through the provision of financial and other support including facilitation of integration and understanding within the wider community; and 3. The relief of poverty among homeless people.

Activities: 1.GLOBAL ANTI-TRAFFICKING PROTECTION PROJECTS FOR DISPLACED VULNERABLE POPULATIONS/FOCUS ON WOMEN &CHILDREN/ELDERLY/VICTIMS OF TORTURE,SGBV,FOOD&AID BULK DISTRIBUTIONS IN CAMPS/LEGAL AID/CRITICAL MEDICAL CARE/EDUCATION/INTERPRETATION SERVICES. ADVOCACY/SIGNPOSTING/SUPPORT REFUGEES INTEGRATION/REFUGEE SINGLE MOTHER GRANT START UP BUSINESS GOAL OFF BENEFITS WITHIN 5 YRS.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** The General Public/mankind

Geography

- Egypt
- France
- Greece
- Pakistan
- United States
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£782,679	£700,782	£207,279	3
2024-03-31	£972,461	£854,926	£125,382	2
2023-03-31	£611,467	£628,668	£7,848	2
2022-03-31	£624,089	£611,462	£24,149	1
2021-03-31	£335,642	£346,931	-	-

Trustees

Name	Role	Appointed
HANAN ASHEGH	Chair	2018-02-01
Artur Shayagardanov		2018-12-17
Ayub Dosani		2023-07-27
Belaal Sheik Azhar Auladin		2023-10-02
FAUZIA ABBAS-DAR		2018-04-01
Kamran Ansari		2025-04-29
Michael Anthony Stubbs		2022-05-31
Timothy James Blackburne Canon		2020-09-02

GOODWILL CARAVAN

England & Wales - Charity number 1176314

Accounts



Goodwill Caravan

Annual Report 2024-2025



Table of Contents

Message from Our Founder	03
Legal & Administrative Information	06
About Us	07
Key achievements	13
Forums & Conferences	24
Projects & Initiatives	26
Financial Overview	36
Statement of Responsibilities of the Trustees	39
Independent Examiners Report	40
Financial Statements	41
Notes to Financial Statements	44



Message from our Founder

As we close another impactful year at Goodwill Caravan (GWC), I am filled once again with profound gratitude for our partners, donors, staff, and volunteers who have enabled our continued growth and vital humanitarian impact across multiple regions. 2025 has been a year of transition, expansion, and deeper engagement with vulnerable communities. Despite the many global challenges, our mission to serve forcibly displaced people with dignity, compassion, and practical support has remained steadfast and effective.



This year, our strategic focus has been on responding to emergencies, expanding vocational training opportunities, and reinforcing long-term stability for refugee families through mental health, education, legal aid, food security and vocational training initiatives. Our work in Egypt, Libya, the UK, Pakistan and Palestine reflects a holistic commitment to empowering displaced individuals, helping them transition from crisis to opportunity.

Hannah Ashegh

EXECUTIVE DIRECTOR
AND FOUNDER

Message from our Founder (continued...)

We have seen our Peace (Sallam) Centre in Cairo evolve into a vibrant hub of healing and learning. Originally envisioned as a safe space for refugee mothers and children, it has become a cornerstone of our work in Egypt, offering psychosocial support, education catch-up classes, food assistance, medical, legal and training opportunities. In just a few months, hundreds of beneficiaries have accessed the services, while dozens of volunteers—many themselves migrants—have received on-the-job training in humanitarian service delivery.

In Libya, we started our vocational training programs in response to the growing economic fragility and lack of employment for displaced youth. With English-language instruction and IT skills, now paired with technical training in airline ticketing, airport passenger assistance, food preparation, and teacher's assistant training, we are helping prepare young people for employment opportunities that can transform not just their lives but entire families and communities.

Our Palestine emergency relief efforts continued, partnering with Action for Humanity, which prepared and delivered over 8,000 hot meals within Palestine. Along with our relief efforts from the past year, we delivered another truck carrying essential medical supplies and food aid that reached thousands of beneficiaries in Palestine, bringing the total number of trucks sent there since the beginning of our emergency response to 15.

We also launched a three-month food distribution partnership with the Jerusalem Fund, which provided sustenance and dignity to families.

In the UK, our longstanding commitment to refugee integration led us to partner with BCBN on a digital inclusion initiative. The initiative provides refurbished laptops for education and employment to migrants. It is a small project in scale but has a significant impact on the individual beneficiaries.

Message from our Founder (continued...)

In January 2025, I had the privilege of attending the World Economic Forum in Davos to raise awareness about the plight of displaced communities and highlight the work of Goodwill Caravan. This global platform allowed us to share the stories of those we serve and engage with influential leaders on how to support refugees and trafficking survivors. It was a valuable opportunity to elevate our mission and build new partnerships that can help expand our impact.

Each of these achievements reflects our enduring belief that we can profoundly improve the lives of those displaced by war, persecution, and crisis through local partnerships, volunteer engagement, and targeted, compassionate programming.

I would like to express my heartfelt gratitude to HELP – Hilfe zur Selbsthilfe e.V. for their unwavering support throughout 2025. Their funding has been vital in enabling us to deliver a number of our core projects across Egypt, Palestine, and Libya. Their commitment to our mission has made a tangible difference in the lives of thousands, and we are truly thankful for their continued trust and collaboration.

We thank all those who have stood by us on this journey—your trust fuels our resolve, and your support enables our mission.

On behalf of the Board and team at Goodwill Caravan, thank you.



Hannah Ashegh
EXECUTIVE DIRECTOR
AND FOUNDER

Legal & Administrative Information



Trustees

Hanan Ashegh
Fauzia Abbas-Dar
Timothy James Cannon
Artur Shaygardanov
Michael Anthony Stubbs
Ayub Jamil Dosani
Belaal Auladin
Kamran Ansari

Appointed 29/04/2025

Registered Charity

UK Charity Commission Number
1176314

Banker

Lloyds Bank
19-20 Upper St, London N1 0PJ

Principal Address

Epworth House
25 City Road,
London, EC1Y 1AA

Independent Examiner

Patrick Morrello ACA
Third Sector Accountancy Limited
Holyoake House, Hanover Street
Manchester M60 0AS

About Us

GWC is a non-profit humanitarian organisation that is leading global efforts to combat human trafficking and protect refugees and displaced populations.

We staunchly advocate for every child's inherent right to a future defined by stability, and free from the fears that endangers their lives and those of their loved ones.

At the heart of our mission lies a steadfast commitment to uplift and support society's most vulnerable individuals: families, orphans, and detained unaccompanied children.

These individuals are in great danger of becoming victims of harmful activities like illegal organ trade, human trafficking or deadly abductions when they are left stranded in detention centres, camps, or abandoned on the streets.

Our endeavours are infused with a resolute dedication to fostering community cohesion. In the face of an escalating crisis, it is increasingly evident that Goodwill Caravan stands as one of the few comprehensive and enduring sources of support.

In locations like Greece, Libya, Pakistan and Egypt, where governments, UN agencies, and international charities find their finite resources overwhelmed by mounting demands, we remain a steadfast pillar of unwavering assistance.



OBJECTIVES

1

The relief and assistance of people in the United Kingdom, Europe, Africa and Asia who are the victims of war or natural disaster, trouble, or catastrophe, in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.

2

The relief of financial hardship, sickness, suffering and distress amongst those seeking asylum in the United Kingdom, Europe, Africa and Asia or who are refugees, through the provision of services and other support including facilitation of integration and understanding within the wider community.

3

The relief of poverty among vulnerable people globally.





Structure & Management

Goodwill Caravan (UK) is registered as a Charitable Incorporated Organisation in England and Wales.

Goodwill Caravan A.M.K.E. (previously registered as a Non-Profit organisation since 02/03/2017) has been registered in Greece as a Non-Governmental Organisation (Number 2779) since 25/05/2022 and operates as a subsidiary of Goodwill Caravan (UK).

Goodwill Caravan is also registered as a 501(c)(3) at 2461 Eisenhower Ave, Floor 2, Alexandria, VA 22331, USA, with registration number 88-1023537.

Goodwill Caravan has also registered an Egyptian LLC, which is treated as a subsidiary. Registered on 30/05/2024, registration number: 10530-01002-34572.

Governance

Goodwill Caravan understands the importance of ensuring strong ethics and best practice are at the heart of everything we do. We strive to ensure that we only partner with organisations and individuals who share our moral and ethical focus.

We understand and appreciate the faith placed in us by those who donate funds, time and resources towards our vital work, and as a response, we will always endeavour to ensure that every pound we spend is done with thought and care. Our commitment is always to expect honesty and value for money when we work with others and to be seen as a safe and valued pair of hands by those that entrust funds to us; as we all work together to save and change lives for good.

Risk Management

The Board of Trustees reviews the principal risks facing the charity at least annually and considers appropriate mitigation measures. This includes strategic, operational, financial, safeguarding, and compliance risks, with ongoing oversight exercised throughout the year.

In working across international jurisdictions and with delivery partners, the Board pays particular attention to legal, regulatory, safeguarding, and financial risks, using due diligence, clear agreements, and oversight to ensure activities are delivered safely and in line with the charity's objectives.

The charity undertakes grant-making where appropriate, funding trusted partner organisations to deliver services on its behalf. This approach ensures specialist expertise, local access, and effective use of resources in meeting charitable objectives

Recruitment and Appointment of New Trustees

GWC's recruitment results either from needing to replace a standing-down trustee or identifying specific skills or experience that the Management Committee (MC) requires or would benefit from. The ad is placed on the charity website, [Charityjobs.org.uk](https://charityjobs.org.uk), LinkedIn and other suitable websites.

Shortlisted applicants are invited for an interview. The interviewing panel systematically comprises at least two interviewers, including the Executive Director. The successful applicants are invited to attend the next MC meeting and will be formally established as trustees.

Policies and procedures for the induction and training of trustees:

Once the MC has approved the interviewing panel's selection, the recruited applicants receive the Trustees Induction Pack and associated resources with which they familiarise themselves before attending their first GWC MC meeting.

At this stage, the CEO encourages them to read the Charity Trustee Welcome Pack from the Charity Commission website and to join the Charity Commission's mailing list for training purposes and governance updates.

The newly appointed trustees attend an induction session at GWC's office when they meet with the CEO and other employees. They are deliberately left to raise any questions they wish to ask from staff outside the CEO's presence.

Trustees are kept informed of any significant development or legislation affecting their role and actions as trustees, e.g. GDPR, workplace pensions scheme/auto-enrolment, etc. The annual review of the GWC Business Plan, culminating in the yearly October review meeting, offers a constantly effective opportunity for training and re-training in governance and strategy-setting matters.

Mission Vision Values



OUR MISSION

Providing up-to-date information and essential services, to empower forcibly displaced people to integrate in the countries they flee to, thus reducing their risk of, further, exploitation.

OUR VISION

Is of a world in which children affected by war or natural disaster can live safe and fulfilled lives. Listening to communities in need directly and working with them to provide relevant services for integration, safety and rebuilding lives.

OUR VALUES

Are respecting human dignity, acting with kindness and compassion and being transparent about what we do. Creating sustainable solutions for forcibly displaced people, through self-empowerment programmes.



Goodwill Caravan's Gaza Aid Initiative has been a beacon of hope in one of the world's most challenging crises. In 2023-24, we delivered 14 trucks of critical medical supplies, food, and essential resources. In the current financial year of 2024-25 we were unfortunately only able to deliver 2 trucks before the borders closed.

Partnerships



B | C Better Community
B | N Business Network



Islamic Help



Over the past year, we have had the privilege of working alongside outstanding charities and organisations across the globe. These partnerships have played a vital role in helping us pursue our mission and navigate challenges along the way.

By combining our knowledge, skills, and resources, we have been able to deliver long-term support and create opportunities for those who need it most. We remain sincerely thankful for our partners' continued commitment and shared purpose, their dedication has been key to driving meaningful and lasting impact.

Key Achievements

EGYPT

Building Community and Resilience



Our work in Egypt scaled significantly this year, with several initiatives designed to support newly arrived Sudanese and Palestinian refugees.

Hot Meals Distribution:



- We launched a large-scale hot meals initiative in response to food insecurity among displaced families in Gaza. A total of 8049 nutritious meals were prepared and distributed, on our behalf, by Action for Humanity, each capable of feeding up to four individuals. These efforts immediately relieved hundreds of families, offering sustenance and stability in their initial weeks of displacement.

Emergency Aid for Palestine:



- In partnership with our Cairo-based logistics team, we dispatched a truckload of emergency aid to Palestine. This included 473 medical supply boxes benefiting 3,865 individuals, and 76 food boxes assisting 684 beneficiaries. This aid was funded by our strategic partner, Help - Hilfe zur Selbsthilfe e.V., ensuring seamless delivery of medical and nutritional support to those in urgent need.

Jerusalem Fund Partnership – Food Box Distribution:



- In collaboration with the Jerusalem Fund, we distributed 1000 food boxes over a three-month period. These boxes provided nutritional support to families navigating deepening insecurity and displacement, ensuring consistent food access and easing household burdens.

Key Achievements

EGYPT

Building Community and Resilience (Continued...)



Sallam Centre Cairo – A Refuge for Learning and Recovery



In November 2024, we formally launched operations at the Sallam Centre in Cairo. This year, it has grown into a multifunctional community support space offering:

- Mental health support for 223 children and 82 mothers, including art therapy and group sessions.
- Mother and baby classes focused on health and nutrition.
- Distribution of 1300 wellbeing packs.
- Weekly food assistance through boxes, hot meals and vouchers.
- Volunteer training for Sudanese and other migrants on programme delivery, logistics, and community support.
- Legal aid sessions for 1200 beneficiaries during the year.

Notably, in April 2025, the centre also began hosting catch-up education classes for children who had been out of school for over a year. These classes aim to bridge the academic gap and prepare students for reintegration into the Egyptian school system through government-recognised examinations.



Key Achievements

EGYPT

Building Community and Resilience (Continued...)



Sallam Centre Cairo – Terous Egypt Foundation - Training

In July 2025, Goodwill Caravan held a two-day training in Cairo on Effective Communication and Interaction Skills for 50 staff and volunteers, many of whom are migrants.

This training was organised with the Terous Egypt Foundation, participants gained practical skills in body language, emotional intelligence, and institutional dialogue. Post-training assessments showed a 33 per cent average improvement, reinforcing the importance of building team capacity for inclusive, human-centred service delivery".



Key Achievements

LIBYA

Vocational Empowerment for a Generation at Risk

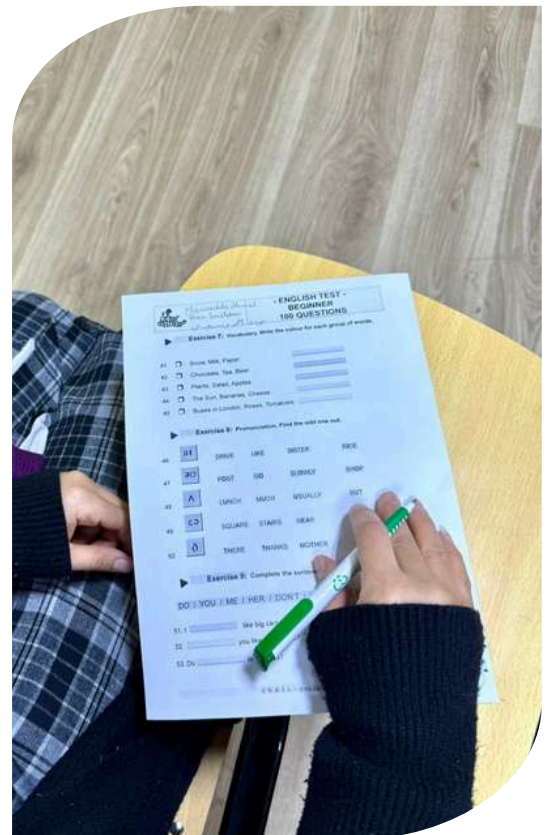


Recognising the link between unemployment and vulnerability to exploitation, our programming in Libya this year centred on building long-term employability for displaced and conflict-affected youth.

Vocational Training Project:

- Through our Tripoli-based initiative, 240 individuals participated in skills-based training designed to enhance employment prospects. The programme combines English-language classes with vocational training in airline ticketing and passenger assistance—a timely offering aligned with the new airport infrastructure development in the region.

This project not only responds to local employment gaps but also fosters dignity and agency among participants, empowering them to become economically self-sufficient.



Key Achievements

United Kingdom

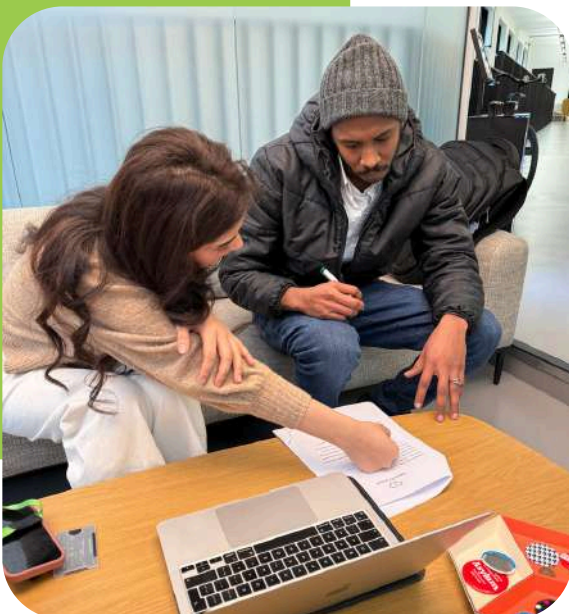
Digital Tools for Refugee Integration



In collaboration with Better Community Business Network (BCBN), we launched a digital inclusion pilot to support refugee access to job training and education.

Laptop Distribution Project:

Twenty five refurbished laptops were distributed to refugee beneficiaries across the UK. This initiative, though small in scale, had significant impact—enabling digital access for training courses, job applications, and communication. As we gather impact data, we are exploring ways to expand this program in the future.



Key Achievements

United Kingdom

Family Reunification



Fawaz's Journey: From War to Reunification

At just ten years old, Fawaz fled Syria after being separated from his parents by sniper fire at the border. Alone and afraid, he spent over eighteen months in Greek detention centres and refugee camps before GWC intervened.



Now fifteen and thriving in Manchester, he continues to rebuild his life, welcoming his family after a long-awaited reunion in July 2024.

His story is a powerful reminder of hope, resilience, and the impact of family reunification efforts led by GWC.

Working with lawyers across Athens, and London, we helped reunite him with his aunts in the UK in December 2020. Later, Fawaz received the incredible news that his parents and eight siblings had survived.



Fundraising Gala

A Night of Solidarity and Support



In February 2025, Goodwill Caravan hosted its largest annual fundraising gala at the Hyatt Regency in London. The event brought together over 200 guests from the humanitarian, philanthropic, and business communities in a powerful evening of connection and compassion. Guests included longstanding partners, trustees, diaspora leaders, volunteers, and key donors, each contributing to the vibrant community that sustains our mission.



Fundraising Gala

A Night of Solidarity and Support (continued...)



The evening's programme was designed to highlight the transformative impact of our work across Egypt, Libya, Palestine, and the UK. Sensitive testimonies from beneficiaries and field staff were shared alongside short videos showcasing the Sallam Centre in Cairo and our vocational training efforts in Tripoli. Guests also enjoyed a silent auction and live musical performances, all curated to foster a spirit of generosity and reflection.

We raised almost £120,000 during the evening, which will fund our 2025 expansion of education, legal, mums and babies' clinics, medical and other programming in Egypt. The gala served as a critical fundraiser and a space for strengthening partnerships and inspiring new support. The success of the evening underscores the essential role that community engagement plays in advancing our work and the shared belief that hope and recovery are possible when we come together.



Every Pregnancy Challenge



In March 2025, GWC proudly joined the global maternal health campaign spearheaded by Every Pregnancy (EP), participating in the 'For Mama Challenge' during Ramadan.

This campaign mobilised international attention and generated nearly \$20 million in collective donations during March 2025 alone, building on the \$13 million raised the previous year. GWC was honoured to be one of the UK-based delivery partners, championing maternal health interventions through our programmes for displaced Palestinian, Sudanese and other women in Cairo.

Our contribution included maternal mental health support, mother-and-baby classes, and the distribution of newborn kits and wellbeing packs from our Sallam Centre. These activities resonated with EP's and our mission to ensure that every woman receives the care and dignity she deserves during pregnancy and early motherhood.



Participating in the 'For Mama Challenge' affirmed our commitment to protecting and empowering at-risk mothers and babies, especially those navigating displacement and crisis.

Where Our Beneficiaries Come From

This year, we have restructured our operations, closing our premises in Athens and focusing our humanitarian efforts in Egypt and Libya. In Libya, we provided emergency aid to flood victims, while in Egypt, we supported refugees from Sudan and Palestine with legal assistance, shelter, food, and other essentials.



AWARDS AND RECOGNITION



The Muslim News Alija Izetbegović Award for Good Citizenship was presented at the 20th Muslim News Awards for Excellence, honoring the remarkable leadership of Goodwill Caravan's CEO, Hanan Ashegh. The award recognizes her tireless commitment to community advocacy and her role in driving meaningful, lasting change through compassion and dedication.

25 June 2024 - London

FORUMS & CONFERENCES



GWC at DIHAD, 2024

23-25 April 2024 | Dubai, UAE

We were excited to collaborate with other NGOs, UN agencies to gain valuable insights to carry forward in our mission.

GWC at Gaza Health Initiative (GHI) conference

12-14 September 2024 | Amsterdam

Hanan was honoured to speak at the Gaza Health Initiative conference, joining inspiring medical professionals and humanitarian leaders dedicated to rebuilding Gaza's healthcare sector.



GWC at GSN 2025

14 January 2025 | Abu-Dhabi, UAE

Gathered global leaders to address strategies against human trafficking and modern slavery.

GWC at UN Global Compact World Economic Forum Annual Meeting

20-24 January 2025 | Davos, Switzerland

Partnering with Nonprofit Leaders to Drive Positive Change



Making a Difference: Where We've Worked since 2017

UK
Germany
Netherlands
Belgium
Greece
Libya
Sudan
Egypt
Pakistan



During this financial year, our projects in Egypt have experienced significant expansion, and we are determined to maintain this momentum as we strive for continued growth and increased strength in each country we operate in.

PROJECTS & INITIATIVES

During the year, we launched several impactful projects designed to enhance community support, improve access to essential services, and foster educational opportunities across various regions.

VOCATIONAL FACILITY IN TRIPOLI

- A new partnership is being developed to launch a vocational training centre in Tripoli, preparing young people for careers as ticketing and passenger service agents. With the opening of a new airport on the horizon, this initiative will empower local youth with the skills and opportunities to thrive in Libya's expanding aviation sector.

REFUGEE HOUSING IN CAIRO

- A new housing programme in Cairo provides six-month leased flats to refugee families, giving them a safe and stable place to rebuild their lives and plan for long-term resettlement.

LOCATING PARTNERS

- Our vision is to expand a global network of partners dedicated to prevention and protection. By joining forces with organisations that share our values, we can amplify our collective impact and create a more coordinated, effective response to global challenges.

SALLAM CENTRE IN CAIRO

- In Cairo, a Peace Centre now provides refugees from Palestine and Sudan with vital services such as psychosocial support, maternity, postnatal and neonatal care, and legal assistance, helping families heal, rebuild, and integrate into their new communities.

EDUCATIONAL PROGRAMS FOR OUT OF SCHOOL CHILDREN

- A focused summer program will support out-of-school children from Gaza and Sudan at the Sallam Centre, who have missed up to two academic years, helping them catch up on essential learning and become ready to enrol in Egyptian schools.

WEB PORTAL FOR MIGRANTS

- With sufficient funding, we aim to create an accessible multilingual web portal to help migrants find essential information on healthcare, legal aid, housing, food, and other basic needs, empowering them to integrate more smoothly and rebuild their lives with confidence.

Gaza Aid Initiatives



Famine has been confirmed in Gaza, where hundreds, including many children have already died from starvation. Over half a million people face catastrophic hunger, and the health system has nearly collapsed with most hospitals damaged and medicines depleted. Since 2023, tens of thousands have been killed or injured, while violence and displacement continue to escalate across Gaza and the West Bank.

- WHO (World Health Organization)

Over the prior year (ended March 2024), we successfully dispatched 14 trucks carrying medical, surgical, and humanitarian supplies to communities in Gaza, providing crucial support to the health facilities and aid organisations. However, due to the closure of the Egypt-Gaza border this year, our ability to deliver assistance was significantly restricted. Despite these challenges, we managed to send 2 additional trucks, focused primarily on essential medical supplies, ensuring that lifesaving aid continued to reach those.





Our Sallam Centre in Cairo for Migrants



Facebook Twitter Instagram @goodwillcaravan
goodwillcaravan.com

Understanding and talking
about mental health can
change lives

Together, We Can
Support Different

Goodwill Caravan

info@goodwillcaravan.com
25 City Road, London, EC1Y 1BA

Goodwill Caravan

ROWTHICS
CONSULTANCY

terous
تروس

Goodwill Caravan

ROWTHICS
CONSULTANCY

terous
تروس











Digital Advocacy and Partnership Efforts Against Human Trafficking in Pakistan

We are actively addressing the use of digital platforms to promote human trafficking, with a focus on content originating from Pakistan and neighbouring South Asian countries targeting Europe.

In a major initiative, we co-funded a 25-minute anti-trafficking film in Pakistan, launched in October 2024, in partnership with a prominent social media influencer. The film featured human rights activists and government officials to raise awareness and drive action. This short film has been viewed by close to 500,000 people.



Financial Review

For the year ended 31 March 2025

Financial Position

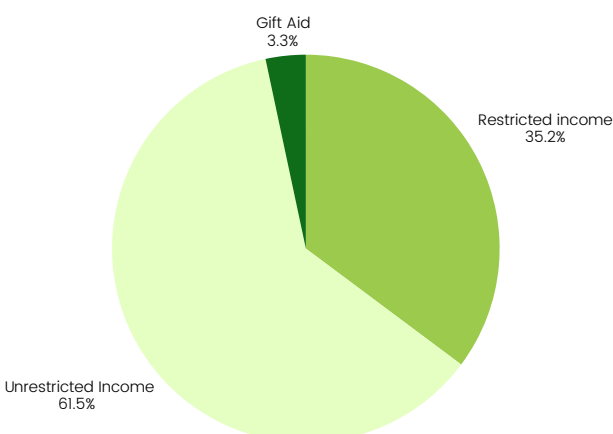
The Statement of Financial Activities shows a total surplus of £81,897 (2024: £117,535), which consists of a surplus in unrestricted funds of £45,934 (2024: surplus of £122,535) and a positive movement of £35,963 (2024: deficit of £5,000) to restricted funds.

Unrestricted income for the year was £ 507,157 (2024: £400,640), and unrestricted expenditure was £461,223 (2024: £278,106). Restricted income for the year was £275,522 (2024: £571,820), and restricted expenditure was £239,559 (2024: £576,820).

The funds of the charity at the end of the year were £207,279 (2024: £125,383), consisting of unrestricted funds of £171,316 (2024: £125,382) and restricted funds of £35,963 (2024: £Nil).

Further details of the charity’s performance can be found in the financial statements on pages 41 to 43 and the notes to the accounts on pages 44 to 57.

There was also income arising from restricted and unrestricted grants and donations from individuals.



Reserves Policy

Free reserves (general funds less net book value of fixed assets) held on 31 March 2025 were £207,279 (2024: £125,382), representing 10 months of operating costs.

As a guideline, the trustees aim to hold between 6 and 9 months of reserves, allowing the charity time to recover from any temporary income shortfalls

Risk Review

The trustees continually monitor and regularly discuss any possible financial risk to the charity. This is discussed in conjunction with operational risks and their potential effect on the charity’s finances. The Executive Director and the trustees were responsible for implementing and ensuring compliance with the risk management strategy.

As part of our annual business planning cycle, GWC aims to build a comprehensive risk register that identifies key risks, the probability and impact of the risk and what actions can be taken to mitigate the risk. By way of example, one key risk facing GWC currently is:

1. Long-standing donors ending their support.
 - a. Probability: Medium
 - b. Impact: High
 - c. The severity of the risk: High
 - d. Mitigation: Diversification of funding streams, strengthening funder relationship management capacity, identifying and engaging with alternative funders, and identifying non-critical services that can be reduced if as needed.

Key Personnel

Conflict of interest

Hanan Ashegh, the Executive Director, is also a trustee of the charity. Fauzia Abbas-Dar, an existing trustee, also joined the charity as the Chief of Staff from Feb 2025. To manage any conflicts of interests, they do not attend any sections of the trustee meetings where their employment, remuneration or performance are discussed.



Remuneration of the staff

This subject is discussed at trustee meetings. For the current staff pay, market levels and affordability is considered when setting key staff remuneration.

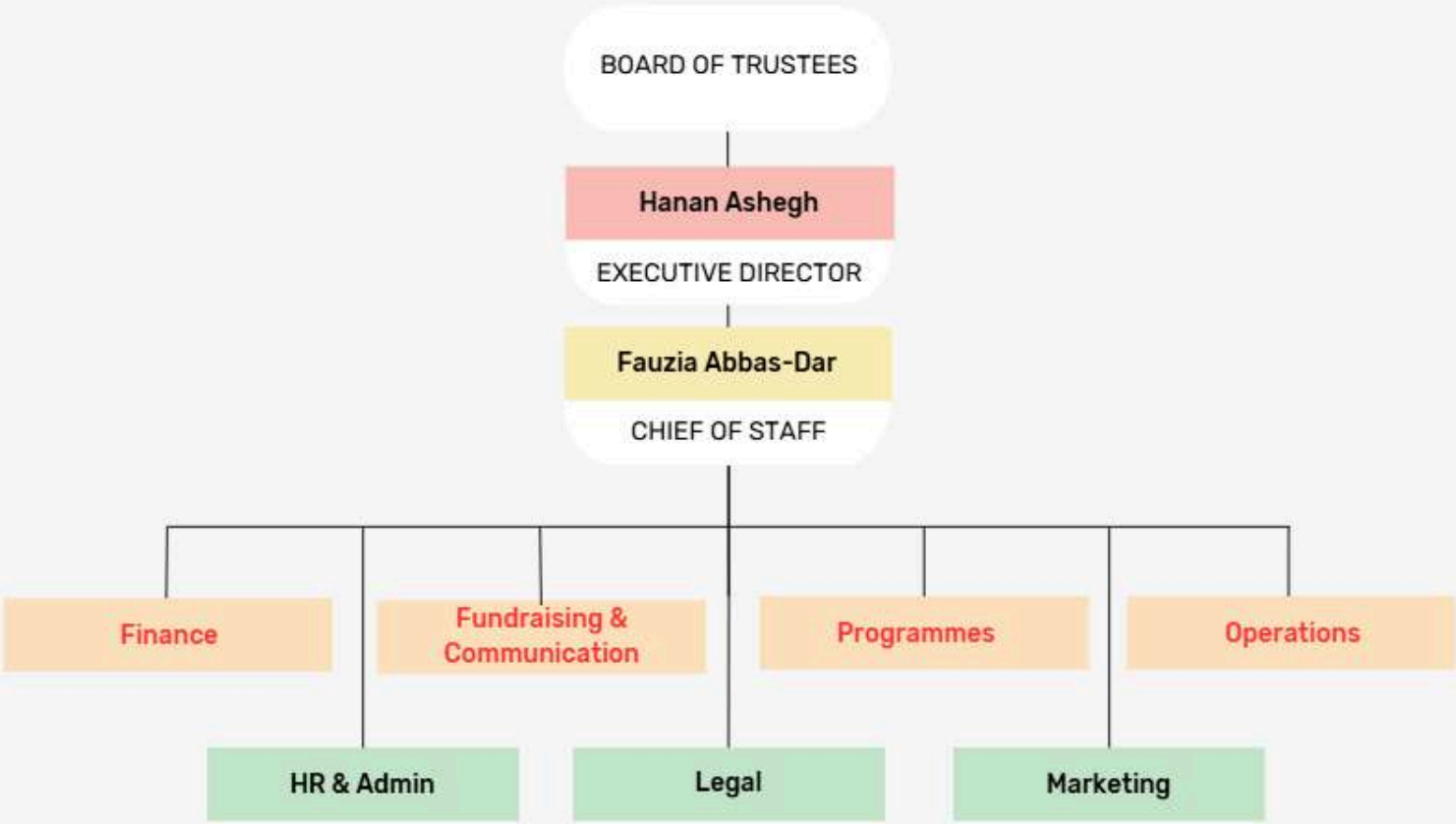
Future Plans

The trustees have set the following objectives:

- i. To continue to provide a free, high quality, accessible legal advice and information service, alongside other services to refugees in the regions where we work;
- ii. To increase public awareness of GWC in the the UK as one of the leading organisations of refugee assistance;
- iii. To advocate for refugee rights and influence policies and practices that ensure their protection and well-being.
- iv. To research the unmet needs of refugees not currently taken up by GWC services and to expand the range of services to meet those needs, including geographical range;

The organisation has developed and evolved its activities to ensure the sustainable delivery of its objectives since launch. It continues to review and monitor these objectives against its strategies as the legal and political fields of refugee rights proceed through different landscapes. The plans for the future are to continue the delivery of the existing and new services as needed.

Key Personnel



Statement of Responsibilities of the Trustees

Objectives and activities:

The trustees review the charity's aims, objectives, and activities on an annual basis. This report outlines the activities undertaken during the reporting period, the outcomes achieved, and the extent to which the charity has met its stated objectives. The trustees consider the performance of key activities and the benefits delivered to the charity's beneficiaries, ensuring that all activities remain aligned with the charity's charitable purposes and governing document.

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees on ^{20/01/2026}..... and signed on their behalf by:



.....
Hanan Ashegh
Chair of the Trustees



.....
Ayub Dosani
Treasurer

Independent Examiners Report to the Trustees of Goodwill Caravan

For the year ended 31 March 2025

I report on the accounts of the charity for the year ended 31 March 2025 set out on pages 41 to 57.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5) (b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Other matters

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Patrick Morrello ACA
Third Sector Accountancy Limited
Holyoake House
Hanover Street
Manchester
M60 0AS



23 / 01 / 2026

Date:

Goodwill Caravan
Statement of Financial Activities
for the year ended 31 March 2025

	Note	Unrestricted funds £	Restricted funds £	Total funds 2025 £	<i>Unrestricted funds £</i>	<i>Restricted funds £</i>	<i>Total funds 2024 £</i>
Income from:							
Donations and legacies	3	507,157	275,522	782,679	400,640	571,820	972,460
Total income		507,157	275,522	782,679	400,640	571,820	972,460
Expenditure on:							
Raising funds	4	88,992	-	88,992	69,496	-	69,496
Charitable activities	5	372,231	239,559	611,790	208,610	576,820	785,430
Total expenditure		461,223	239,559	700,782	278,106	576,820	854,926
Net income/(expenditure) for the year	7	45,934	35,963	81,897	122,534	(5,000)	117,534
Transfer between funds		-	-	-	-	-	-
Net movement in funds for the year		45,934	35,963	81,897	122,534	(5,000)	117,534
Reconciliation of funds							
Total funds brought forward		125,382	-	125,382	2,848	5,000	7,848
Total funds carried forward		171,316	35,963	207,279	125,382	-	125,382

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Goodwill Caravan

Balance sheet as at 31 March 2025

	Note	2025	2024
		£	£
Current assets			
Debtors	12	69,701	51,557
Cash at bank and in hand		181,926	131,897
		251,627	183,454
Liabilities			
Creditors: amounts falling due in less than one year	13	(44,348)	(58,072)
		207,279	125,382
Net current assets		207,279	125,382
Total assets less current liabilities		207,279	125,382
Net assets		207,279	125,382
The funds of the charity:			
Unrestricted funds	15	171,316	125,382
Restricted income funds	14	35,963	-
		207,279	125,382
Total charity funds		207,279	125,382

For the year in question, the charity was entitled to exemption from an audit under section 144 of the Charities Act 2011. The Charity Commission has not ordered an audit to be carried out under Section 146 of Charities Act 2011.

The notes on pages 44 to 57 form part of these accounts.

Approved by the trustees on 20 / 01 / 2026 and signed on their behalf by:



.....
Hanan Ashegh
Chair of the Trustees



.....
Ayub Dosani
Treasurer

Goodwill Caravan

Statement of Cash Flows
for the year ending 31 March 2025

	Note	2025 £	2024 £
Cash provided by/(used in) operating activities	18	50,029	109,408
Increase/(decrease) in cash and cash equivalents in the year		50,029	109,408
Cash and cash equivalents at the beginning of the year		131,897	22,489
Cash and cash equivalents at the end of the year		181,926	131,897

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Goodwill Caravan meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £ sterling.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Notes to the accounts for the year ended 31 March 2025 (continued)

e Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

f Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the costs of activities undertaken to raise funds.
- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

g Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 6.

h Operating leases

Operating leases are leases in which the title to the assets, and the risks and rewards of ownership, remain with the lessor. Rental charges are charged on a straight line basis over the term of the lease.

i Tangible fixed assets

Individual fixed assets costing £750 or more are capitalised at cost and are depreciated over their estimated useful economic lives. There are currently no fixed assets.

j Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

k Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

n Pensions

Employees of the charity are entitled to join a defined contribution scheme. The charity's contribution is restricted to the contributions disclosed in note 8. There were no outstanding contributions at the year end. The costs of the defined contribution scheme are included within support and governance costs and allocated to the funds of the charity using the methodology set out in note 6.

2 Legal status of the charity

The charity is a charitable incorporated organisation and has no share capital. In the event of the charity being wound up the trustees and members of the charity are not liable for its debts. The registered office address is disclosed on page 1.

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2025 £	<i>Unrestricted</i> £	<i>Restricted</i> £	<i>Total 2024</i> £
Donations from trusts	59,546	275,522	335,068	17,094	562,289	579,383
Donations - fundraising campaigns	421,472	-	421,472	363,783	9,531	373,314
Gift aid	26,139	-	26,139	19,764	-	19,764
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	507,157	275,522	782,679	400,641	571,820	972,461
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

4 Cost of raising funds

	2025	2024
	£	£
Staff costs (exclude CEO)	3,198	538
Chief executive officer	4,123	11,369
Head of operations	8,189	5,126
Chief of staff	1,050	-
Fundraising expenses	58,854	36,163
Support costs (see note 6)	10,105	12,732
Governance costs (see note 6)	3,473	3,568
	88,992	69,496
	88,992	69,496

5 Analysis of expenditure on charitable activities

	2025	2024
	£	£
Staff costs	20,593	20,480
Chief executive officer	57,718	53,056
Head of Operations	38,217	23,920
Chief of staff	4,900	-
General charitable expenditures	109,061	-
Grants paid (see note below)	140,073	535,947
Monitoring trip	16,288	24,238
Professional fees	103,091	12,534
Travel and accommodation	10,915	3,821
Other costs	11,370	14,765
Support costs (see note 6)	74,099	75,510
Governance costs (see note 6)	25,465	21,159
	611,790	785,430
	611,790	785,430
Restricted expenditure	239,559	576,820
Unrestricted expenditure	372,231	208,610
	611,790	785,430
	611,790	785,430

Grants paid:

To institutions:

Egyptian Red Cross	-	29,160
Sona Al Khair (Egyptian NGO sending aid to Palestine)	-	378,666
MATW Project UK	-	7,500
Goodwill Caravan AMKE (subsidiary of charity)	-	113,621
Art Media	40,508	-
Growthics Consultancy	15,942	-
Five star academy	15,687	-
Innterrax Solutions	2,336	-
Action for Humanity	65,600	-
To individuals in Lybia	-	7,000
	140,073	535,947
	140,073	535,947

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

6 Analysis of governance and support costs

Current year	Support £	Governance £	Total 2025 £
Staff costs	11,000	-	11,000
Chief executive officer	12,368	8,245	20,613
Head of Operations	5,460	2,730	8,190
Chief of staff	1,050	-	1,050
Accountancy services	22,701	2,400	25,101
Legal fees	-	15,563	15,563
General	31,625	-	31,625
	<u>84,204</u>	<u>28,938</u>	<u>113,142</u>
	<u><u>84,204</u></u>	<u><u>28,938</u></u>	<u><u>113,142</u></u>
Allocated in proportion to staff costs, CEO, Head of Operations and Chief of Staff time to:			
Cost of raising funds	10,105	3,473	13,578
Charitable activities	74,099	25,465	99,564
	<u>84,204</u>	<u>28,938</u>	<u>113,142</u>
	<u><u>84,204</u></u>	<u><u>28,938</u></u>	<u><u>113,142</u></u>

Part of Head of Operations costs were paid by GWC Greece. See note 11 for more details.

Comparative year

	Support £	Governance £	Total 2024 £
Staff costs	5,151	4,895	10,046
Chief executive officer	7,579	3,790	11,369
Head of Operations	3,417	1,709	5,126
Governance costs	-	8,056	8,056
Accountancy services	15,732	2,400	18,132
Legal fees	-	3,877	3,877
General	56,363	-	56,363
	<u>88,242</u>	<u>24,727</u>	<u>112,969</u>
	<u><u>88,242</u></u>	<u><u>24,727</u></u>	<u><u>112,969</u></u>
Allocated in proportion to staff costs, CEO and Operations of Director time to:			
Cost of raising funds	12,732	3,568	16,300
Charitable activities	75,510	21,159	96,669
	<u>88,242</u>	<u>24,727</u>	<u>112,969</u>
	<u><u>88,242</u></u>	<u><u>24,727</u></u>	<u><u>112,969</u></u>

7 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2025 £	2024 £
Operating lease rentals:		
Property	13,828	12,078
Independent examiner's fee	2,400	2,400
	<u> </u>	<u> </u>

8 Staff costs

Staff costs during the year were as follows:

	2025 £	2024 £
Wages and salaries	104,655	78,545
Social security costs	10,677	8,708
Pension costs	1,914	1,659
	<u> </u>	<u> </u>
	117,246	88,912
	<u> </u>	<u> </u>
Allocated as follows:		
Cost of raising funds	7,320	8,682
Charitable activities	78,313	62,041
Support costs	23,368	10,579
Governance costs	8,245	7,610
	<u> </u>	<u> </u>
	117,246	88,912
	<u> </u>	<u> </u>

There was one employee with benefits in excess of £70,000 (2024: Nil).

The average number of staff employed during the period was 3 (2024: 2).

The average full time equivalent number of staff employed during the period was 2 (2024: 2).

The key management personnel of the charity comprise the trustees and the CEO. The total employee benefits of the key management personnel of the charity were £82,456 (2024: £86,928) including employer's NI and pension contribution.

In addition to the above a Head of Operations and a Chief of Staff were employed as key management personnel on a freelance basis at a cost of £61,596 (2024: £55,672).

9 Trustee remuneration and expenses, and related party transactions

The Chief Executive Officer, Hanan Ashegh, is also a trustee of the charity. Fees were paid through payroll totalling £82,456 (2024: £75,794). This is in agreement with the Charity Commission. The Chief of Staff, Fauzia Abbas-Dar, is also a trustee of the charity, and was paid £7,000 in professional fees during the year. This is permitted by the constitution. No fees were owed at the year end (2024: £Nil).

The Charity has two subsidiaries.

Goodwill Caravan AMKE is a registered NGO number 2279 in Greece. During the year, the parent charity paid the subsidiary £2,336 in grants and £108,451 in overhead and operational support (2024: £113,621).

Goodwill Caravan USA is a registered NGO in the District of Columbia, USA. There were no transactions between the subsidiary and the parent charity during the year.

Apart from the above, neither the trustees nor any persons connected with them received any remuneration or reimbursed expenses during the year (2024: Nil).

Aggregate donations from related parties were £24,905 (2024: £4,100).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

Other than the above, no trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2024: nil).

10 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

11 Subsidiary entities

The charity has a subsidiary in Greece called Goodwill Caravan AMKE, registered in Greece as NGO number 2279, and a subsidiary called Goodwill Caravan USA registered in the USA as a limited company number 88-1023537.

The results of Goodwill Caravan AMKE were as follows:

	Year ended 31 December 2024 €
Income and expenditure account	
Income	125,913
Expenditure	(118,374)
	<hr/>
Surplus/ (deficit)	7,539
Reserves brought forward	(26,335)
	<hr/>
Reserves carried forward	<u>(18,796)</u>
Balance sheet	
Debtors	136,848
Liabilities	(155,644)
	<hr/>
Net assets	<u>(18,796)</u>

Goodwill Caravan AMKE is going through the process of liquidation. The final accounts are not available yet.

The results of Goodwill Caravan USA were as follows:

	Year ended 31 December 2025 \$	Year ended 31 December 2024 \$
Income and expenditure account		
Income	1,026	11,576
Expenditure	(210)	(1,810)
	<hr/>	<hr/>
Surplus	816	9,766
	<hr/>	<hr/>
Balance sheet		
Cash	816	9,766
	<hr/>	<hr/>
Net assets	<u>816</u>	<u>9,766</u>

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

12 Debtors

	2025	2024
	£	£
Prepayments and accrued income	69,701	51,557
	<u>69,701</u>	<u>51,557</u>

13 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other creditors and accruals	44,348	58,072
	<u>44,348</u>	<u>58,072</u>

14 Analysis of movements in restricted funds

	Balance at 1 April 2024	Income	Expenditure	Transfers	Balance at 31 March 2025
	£	£	£	£	£
Hilfe zur Selbsthilfe e.V. PSE 03	-	85,883	(85,883)	-	-
Hilfe PSE 04	-	48,572	(48,572)	-	-
Hilfe PSE 05	-	51,665	(47,418)	-	4,247
Hilfe PSE 06	-	28,308	(28,308)	-	-
Hilfe -Libya 005	-	53,988	(22,272)	-	31,716
The Jerusalem Fund	-	4,106	(4,106)	-	-
Better Community Business Network	-	3,000	(3,000)	-	-
Total	-	275,522	(239,559)	-	35,963

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

Note 14 (continued)

Comparative period

	<i>Balance at 1</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at</i>
	<i>April 2023</i>				<i>31 March</i>
	£	£	£	£	2024
					£
<i>AICT Global</i>	-	7,915	(7,915)	-	-
<i>Al Khair Foundation - Ramadhan 2022</i>	-	9,473	(9,473)	-	-
<i>Deniz Feneri</i>	-	47,581	(47,581)	-	-
<i>Islamic Help</i>	-	242,442	(242,442)	-	-
<i>Lady Fatima Trust - Shelter</i>	-	8,050	(8,050)	-	-
<i>Lady Fatima Trust - Ramadhan 2022</i>	5,000	-	(5,000)	-	-
<i>Muslim Around the World</i>	-	56,400	(56,400)	-	-
<i>Patient Safety</i>	-	52,335	(52,335)	-	-
<i>Penny Appeal</i>	-	9,531	(9,531)	-	-
<i>Social Impactrip</i>	-	25,214	(25,214)	-	-
<i>Yousuf Islam Foundation</i>	-	18,499	(18,499)	-	-
<i>YERYUZU DOKTORLARI DERNEG</i>	-	94,380	(94,380)	-	-
	-----	-----	-----	-----	-----
<i>Total</i>	5,000	571,820	(576,820)	-	-
	=====	=====	=====	=====	=====

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

Note 14 (continued)

Name of restricted fund	Description, nature and purposes of the fund
AICT Global	Food Aid to Gaza
Al Khair - Ramadhan 2022	food packs to refugees in Greece
Deniz Feneri	Food Aid to Gaza
Islamic Help	Food, Medical aid, ventilators and clothing for men, women and children in Gaza
Lady Fatima Trust - Legal	Legal aid service for refugees in Greece
Lady Fatima Trust - Ramadan 2022	Ramadan appeal for food, providing shelter for women and children and providing legal aid for refugees in Greece
Lady Fatima Trust - Ramadhan 2023	Ramadan appeal which went towards providing food for refugees in Greece, providing shelter for refugee women and children in Greece and providing legal aid for refugees in Greece
Lady Fatima Trust - Shelter Muslim Around the World	to support the running of our women and children shelter in Athens, Greece, for refugees.
Patient Safety	Food Aid to Gaza
Penny Appeal	Medical Aid to Gaza
Social Impactrip	For our Eid campaign to buy toys and food for refugee children in Athens, Greece.
Yousuf Islam Foundation	Repurposing Sallam Centre, Athens as a volunteer hub
YERYUZU DOKTORLARI DERNEG	For purchasing a bus in Athens, Greece, to help transport refugees in remote refugee camps to hospitals and asylum services
Hilfe zur Selbsthilfe e.V. PSE 03	Food and Medical Aid for Gaza
Hilfe PSE 04	To distribute hot meals in Gaza
Hilfe PSE 05	To distribute medical aid in Gaza
Hilfe PSE 06	To provide support in social & psychological matters to Palestinians living in Egypt
Hilfe -Libya 005	To provide psychological support for Palestinians in Egypt
The Jerusalem Fund	To empower Libyan youth and displaced population
Better Community Business Network	Food distribution for recently arrived Palestinians in Egypt
	Refugee employment integration initiative

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2025 (continued)

15 Analysis of movement in unrestricted funds

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers £	As at 31 March 2025 £
General fund	125,382	507,157	(461,223)	-	171,316
Comparative period					
	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
General fund	2,848	400,640	(278,106)	-	125,382
Name of unrestricted fund	Description, nature and purposes of the fund				
General fund	The free reserves				

16 Analysis of net assets between funds

	General fund £	Designated funds £	Restricted funds £	Total 2025 £
Net current assets/(liabilities)	171,316	-	35,963	207,279
Total	171,316	-	35,963	207,279
Comparative period				
	General fund £	Designated funds £	Restricted funds £	Total 2024 £
Net current assets/(liabilities)	125,382	-	-	125,382
Total	125,382	-	-	125,382

GOODWILL CARAVAN

England & Wales - Charity number 1176314

Accounts

Annual Report

2023-2024

GOODWILL CARAVAN



Contents

03

A MESSAGE FROM OUR FOUNDER

07

ABOUT US

13

KEY ACHIEVEMENTS

16

FORUMS & CONFERENCES

31

PROJECTS & INITIATIVES

39

FINANCIAL OVERVIEW

41

**STATEMENT OF RESPONSIBILITIES OF
THE TRUSTEES**

42

INDEPENDENT EXAMINERS REPORT

43

FINANCIAL STATEMENTS

46

NOTES TO FINANCIAL STATEMENTS

MESSAGE FROM THE FOUNDER

As we close another year at Goodwill Caravan, I am filled with immense gratitude for the support and empowerment we have received from our partners, donors, supporters and our Board that has made it possible for us to reach the successes and growth we have achieved this past year.

I am proud of an international leadership team that has demonstrated the strength of teamwork, commitment and the true meaning of 'power in numbers' when addressing urgent humanitarian needs and fostering development which has been at the forefront of our efforts and impact.

This year has been marked by several key initiatives that have expanded our reach. Our swift and strategic response to the devastating floods in Derna, Libya, through our project 'Emergency Relief to the People of Libya,' in collaboration with the Lady Fatemah Trust, was to provide essential aid to 300 families.

Our commitment to education continued with significant improvements to a school for Afghan refugee children in Islamabad.



We upgraded the school building ensuring that these children have opportunities to thrive despite their circumstances, as well as running a much-needed legal aid clinic to assist Afghan refugee women and children, many of whom were illiterate, assisting them with their asylum paperwork to minimise their risk of deportation back to the dangerous environment becoming victims of trafficking or worse.

In our fight against human trafficking, we launched an innovative digital advocacy campaign in Pakistan, partnering with a prominent social media influencer to produce an anti-human trafficking video. This project aims to raise critical awareness and foster proactive dialogue around the trafficking issues plaguing the region.

Our Gaza Aid Initiative exemplifies our ability to mobilise quickly and effectively in crises. With the support of our donors, we have sent 14 trucks, each carrying a 20-foot container filled with medical, surgical, food, and other essential supplies to Palestine. The shipment included ventilators, medications, medical equipment, surgical instruments, and consumables to address urgent health needs. Additionally, non-perishable food, nutritional supplements, water purification tablets, clothing, hygiene supplies, and tents were provided to support the affected population comprehensively. Five trucks were delivered to MDM (Médecins du Monde), which runs hospitals in Gaza, ensuring that these medical facilities received essential supplies to treat patients and save lives.

Our commitment to innovation remains strong as we continue to evolve and adapt to the changing needs of the communities we serve. This year, we have made progress in developing our comprehensive information platform, a crucial tool designed to combat misinformation and prevent human trafficking.



In addition, our legal aid team in Cairo has been conducting monthly information sessions for hundreds of Sudanese and Palestinian refugees and asylum seekers over the past six months.

Our community-based initiatives have also seen tremendous growth. The transformation of the Salam (Peace) Centre in Athens into a volunteer hub welcoming students and youth from all over the world has expanded, enabling us to address a wider array of social issues through active community engagement and giving international students and youth a safe place to stay and network within a volunteering community while they embark on their voluntary placements and personal growth journeys via community service.

I am also thrilled to announce the registration of our new charity subsidiary in Washington, DC, USA, which marks a significant step towards expanding our fundraising capabilities in the USA. Our commitment to innovation remains strong as we continue to evolve and adapt to the changing needs of the communities we serve. This year, we have made progress in developing our comprehensive information platform, a crucial tool designed to combat misinformation and prevent human trafficking.

On behalf of Goodwill Caravans' Board, our team and all the beneficiaries we serve, we thank all those who have supported us and believed in us since our inception. None of our work would have been possible without the support of the people who believe in our mission and our vision for a world free of trafficking and exploitation. A world that empowers those most in need with the tools, information and support they need for a life with a chance of a new beginning and a renewed hope for their families' future.



Hanan Ashegh
Executive Director

LEGAL & ADMINISTRATIVE INFORMATION

TRUSTEES

Hanan Ashegh
Fauzia Abbas Dar
Steven Charles Inman
T James B Cannon
Artur Shaygardanov
Michael Anthony Stubbs
Ayub Jamil Dossani
Belal Auladin

Resigned 11/01/2024

Appointed 2/10/2023

REGISTERED CHARITY

UK Charity Commission Number
1176314

BANKER

Lloyds Bank
19-20 Upper St, London N1 0PJ

PRINCIPAL ADDRESS

Epworth House
25 City Road,
London,
EC1Y 1AA

INDEPENDENT EXAMINER

Patrick Morrello ACA
Third Sector Accountancy
Limited
Holyoake House, Hanover Street
Manchester M60 0AS

ABOUT US

Goodwill Caravan (GWC) is a non-profit humanitarian organisation that is leading global efforts to combat human trafficking and protect refugees and displaced populations.

We staunchly advocate for every child's inherent right to a future defined by stability, and free from the fears that endangers their lives and those of their loved ones.

At the heart of our mission lies a steadfast commitment to uplift and support society's most vulnerable individuals: families, orphans, and detained unaccompanied children.

These individuals are in great danger of becoming victims of harmful activities like illegal organ trade, human

trafficking or deadly abductions when they are left stranded in detention centres, camps, or abandoned on the streets.

Our endeavours are infused with a resolute dedication to fostering community cohesion. In the face of an escalating crisis, it is increasingly evident that Goodwill Caravan stands as one of the few comprehensive and enduring sources of support.

In locations like Greece and Egypt, where governments, UN agencies, and international charities find their finite resources overwhelmed by mounting demands, we remain a steadfast pillar of unwavering assistance.



OBJECTIVES

1.

The relief and assistance of people in the United Kingdom, Europe, and Asia who are the victims of war or natural disaster, trouble, or catastrophe, in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.

2.

The relief of financial hardship, sickness, suffering and distress amongst those seeking asylum in the United Kingdom, Europe and Asia or who are refugees, through the provision of services and other support including facilitation of integration and understanding within the wider community.

3.

The relief of poverty among vulnerable people in the United Kingdom and Europe.



Structure & Management

Goodwill Caravan (UK) is registered as a Charitable Incorporated Organisation in England and Wales.

Goodwill Caravan A.M.K.E. (previously registered as a Non-Profit organisation since 02/03/2017) has been registered in Greece as a Non-Governmental Organisation (Number 2779) since 25/05/2022 and operates as a subsidiary of Goodwill Caravan (UK).

Goodwill Caravan is also registered as a 501(c)(3) at 2461 Eisenhower Ave, Floor 2, Alexandria, VA 22331, USA, with registration number 88102357.

Goodwill Caravan has also registered an Egyptian LLC, which will be treated as a subsidiary.

Governance

Goodwill Caravan understands the importance of ensuring strong ethics and best practice are at the heart of everything we do. We strive to ensure that we only partner with organisations and individuals who share our moral and ethical focus.

We understand and appreciate the faith placed in us by those who donate funds, time and resources towards our vital work, and as a response, we will always endeavour to ensure that every pound we spend is done with thought and care. Our commitment is always to expect honesty and value for money when we work with others and to be seen as a safe and valued pair of hands by those that entrust funds to us; as we all work together to save and change lives for good.

Recruitment and Appointment of New Trustees

GWC's recruitment results either from needing to replace a standing-down trustee or identifying specific skills or experience that the Management Committee (MC) requires or would benefit from. The ad is placed on the charity website, [Charityjobs.org.uk](https://charityjobs.org.uk), LinkedIn and other suitable websites.

Shortlisted applicants are invited for an interview. The interviewing panel systematically comprises at least two interviewers, including the Executive Director. The successful applicants are invited to attend the next MC meeting and will be formally established as trustees.

Policies and procedures for the induction and training of trustees:

Once the MC has approved the interviewing panel's selection, the recruited applicants receive the Trustees Induction Pack and associated resources with which they familiarise themselves before attending their first GWC MC meeting.

At this stage, the CEO encourages them to read the Charity Trustee Welcome Pack from the Charity Commission website and to join the Charity Commission's mailing list for training purposes and governance updates.

The newly appointed trustees attend an induction session at GWC's office when they meet with the CEO and other employees. They are deliberately left to raise any questions they wish to ask from staff outside the CEO's presence.

Trustees are kept informed of any significant development or legislation affecting their role and actions as trustees, e.g. GDPR, workplace pensions scheme/auto-enrolment, etc. The annual review of the GWC Business Plan, culminating in the yearly October review meeting, offers a constantly effective opportunity for training and re-training in governance and strategy-setting matters.

OUR MISSION

Is to identify the most vulnerable families in danger of malnutrition, human trafficking, organ trade, abuse and those sleeping rough on the street and to work with them to develop sustainable solutions allowing them to reintegrate into society and reclaim their lives.

OUR VISION

Is of a world in which children affected by war or natural disaster can live safe and fulfilled lives.

OUR VALUES

Are respecting human dignity, acting with kindness and compassion and being transparent about what we do

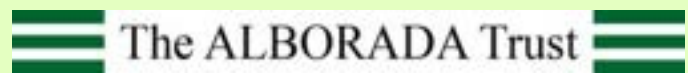


Goodwill Caravan's Gaza Aid Initiative has been a beacon of hope in one of the world's most challenging crises. By swiftly delivering critical medical supplies, food, and essential resources, they have brought life-saving relief to thousands. In the face of immense hardship, their commitment to action has restored dignity and hope to communities, proving that even in the darkest moments, compassion and solidarity can bring lasting change.

Partnerships



Islamic Help



Throughout the year, we've been fortunate to partner with remarkable charities and organisations worldwide. Their collaboration has been pivotal in achieving our mission and overcoming challenges.

Together, we've leveraged our collective expertise and resources to provide sustainable support and empowerment to those in need. We're deeply grateful for our partners' unwavering support and shared vision. Their dedication has been instrumental in making a lasting difference.

KEY ACHIEVEMENTS



Established an Egyptian Subsidiary

This has enabled us to operate in Cairo and help families who have travelled from neighbouring countries.



Established a US Subsidiary

Established a new charity subsidiary in Washington D.C to tap into the US philanthropic market and broaden our donor base.



A New Chapter as a Volunteer Hub

A former migrant centre is now a volunteer hub, thanks to our partnership with ImpactTrip, enhancing our volunteer programs and reinforcing our commitment to sustainable community solutions.



Charity Income Up by 60%

Fundraising efforts generated a 60% revenue increase, primarily driven by the Gaza appeal.

This year, we have restructured our operations, converting our Athens premises into a volunteer centre and focusing our humanitarian efforts in Egypt and Libya. In Libya, we provided emergency aid to flood victims, while in Egypt, we supported refugees from Sudan and Palestine with legal assistance, shelter, food, and other essentials.

Additionally, we contributed to rebuilding a school for refugee children in Pakistan, enhancing educational opportunities and stability for displaced youth. These initiatives highlight our adaptive approach and commitment to supporting vulnerable communities across various regions.



AWARDS & RECOGNITION



Hanan Ashegh, CEO of Goodwill Caravan, has been honored with The Muslim News Alija Izetbegović Award for Good Citizenship. This prestigious accolade recognizes her exceptional dedication to community advocacy and creating lasting change. Presented at the 20th Muslim News Awards for Excellence, this award highlights her transformative impact and the power of compassionate leadership.

FORUMS & CONFERENCES



GWC at AidEx Geneva, 2023
Engaging with Global Stakeholders to Advance Our Humanitarian Mission



GWC at DIHAD, 2024
Collaborating for Innovative Humanitarian Solutions in Dubai



GWC at the Donor Experience Summit, 2024
Connecting with Nonprofit Leaders to Share Insights and Drive Impactful Change



Hanan Ashegh, Speaks at the Muslim Charities Forum, 2024
Celebrating Female Leadership and Advocating for Gender Equality in the Muslim Charity Sector

Dihad Event Participation Overview

In March 2023, we established a stall at the Dubai International Humanitarian Aid and Development (DIHAD) conference, which took place from the 13th to the 15th. This initiative was part of our efforts to increase our regional presence. Participating in this prominent event successfully raised our profile among key stakeholders. We created numerous valuable contacts, which have since proved instrumental in advancing our mission and expanding our outreach.

Building on the success of our previous participation, we established a stall at the DIHAD event again in 2024. This continued presence at such a significant international forum underscores our commitment to participating in the global conversation on humanitarian aid and development. We hope to participate in future DIHAD events to further our goals and forge new partnerships.



AFGHAN REFUGEE CRISIS IN PAKISTAN

Islamabad School Refurbishment Project Overview

We raised funds to improve educational facilities for Afghan refugee children in Islamabad, Pakistan. The school has undergone essential renovations to meet the basic standards for a conducive learning environment. The refurbishment included critical improvements to the school's infrastructure, particularly the roof and bathrooms, which desperately needed attention. These improvements have enhanced the school's physical structure and contributed significantly to the overall well-being and morale of students and staff.

These renovations demonstrate our commitment to refugee education. By providing a better learning environment, we aim to encourage Afghan children to continue their education and build a brighter future.

Legal Service

Recognising the complex legal challenges faced by Afghan refugees in Pakistan, the project engaged a lawyer to assess and address the needs of almost 100 Afghan refugee families. This legal support aimed to provide these families with essential guidance and aid in navigating the intricacies of their legal status and rights within Pakistan.





Urgent Relief for Libya Flood Victims

We launched a project, 'Emergency Relief to the People of Libya,' with Lady Fatemah Trust in response to a catastrophic flooding event in Derna, Libya, in September 2023*. The project provided swift and essential aid to the affected population, focusing on the most vulnerable groups, such as children, older people, and those with disabilities. The operation spanned two months, with the first dedicated to immediate relief efforts, including distributing food, hygiene products, and medical supplies, and the second month focused on sustainability efforts and recovery planning.



The success of this initiative was not just in delivering aid to 300 families, ensuring their safety and meeting urgent needs amidst the disaster. It was also marked by strategic collaborations with local authorities and the Libyan Red Cross, which significantly enhanced the efficiency and reach of the aid distribution. Despite facing logistical challenges such as restricted road access, our local partners demonstrated their resourcefulness by developing innovative solutions to ensure that aid reached those in dire need.

“Flooding death toll soars to 11,300 in Libya’s coastal city of Derna and a further 10,100 people are reported missing in Libya’s Mediterranean city after a storm caused devastating flooding.”*



Goodwill Caravan's swift response to the floods in Derna, Libya, provided not only life-saving aid but also restored hope to those in crisis. Their compassion and dedication have shown families that, even in the darkest times, they are not forgotten.



Gaza Aid Initiatives





Gaza is now home to thousands of injured and critically ill people. There has been a sharp increase in diseases such as diarrhoea, and respiratory infections, along with “almost no water, fuel, food, electricity, or medical supplies”.*
-UN

In response to the urgent need for medical and humanitarian aid in Gaza, we received substantial support from donors committed to alleviating suffering in crisis zones. This generosity has enabled us to initiate a vital project: dispatching 14 trucks, to date, loaded with medical, surgical, and humanitarian supplies directly to those in need in Gaza. The initiative aimed to provide immediate relief by addressing some of the critical shortages local healthcare facilities face and aid organisations operating in the area.



We have assembled a convoy of 14 trucks to date, each filled with essential supplies. Our logistics team has worked tirelessly to ensure that these supplies are comprehensive, address diverse needs, and deliver on time. This careful planning and coordination underline our commitment to making a tangible impact on the ground where needed.

Our on-ground partners effectively received and distributed the aid. Our efforts are coordinated with local authorities and other humanitarian agencies, including MDM (Médecins du Monde) to ensure swift delivery to those in dire need. We are deeply grateful for the continued support of our donors and partners, whose contributions are the backbone of this life-saving initiative.









HUMANITARIAN AID DISTRIBUTIONS TO GAZA

13000+

Food Boxes

2500+

Blankets

2500+

Medical boxes

30

Ventilators

50

Medical Beds

375

Winter clothes for Men, Women & Children



Food Distribution in Cairo – Palestinians & Sudanese

We recently carried out two crucial food distributions in the first week of October 2024 in Cairo, providing essential sustenance to 100 newly arrived refugee families. Each family received a food pack containing rice, pasta, oil and other staples. Each food pack provided staples for a family of 4 for two weeks.

We also leased a building in Cairo in October 2024 that will be our country headquarters. Once the building is furnished, we will conduct regular food distributions and provide other services from this venue. These distributions are not just about providing food; they offer hope and a warm welcome to those who have lost so much.







Making a Difference: Where We've Worked since 2017

UK
Germany
Holland
Belgium
Greece
Libya
Sudan
Egypt
Pakistan



During this financial year, our projects in Egypt have experienced significant expansion, and we are determined to maintain this momentum as we strive for continued growth and increased strength in each country we operate in.

PROJECTS & INITIATIVES

In the upcoming year, our charity is excited to launch several impactful projects designed to enhance community support, improve access to essential services, and foster educational opportunities across various regions.

VOCATIONAL FACILITY IN TRIPOLI

A partnership is being formed to create a vocational training centre in Tripoli to train ticketing and passenger service agents. Timed with the opening of a new airport, this project seeks to develop local youth anticipating the increased demand for aviation jobs.

REFUGEE HOUSING IN CAIRO

A program is in place to provide six-month lease flats to refugee families in Cairo, offering them a stable starting point for adjusting and planning their long-term settlement.

LOCATING PARTNERS

Our strategic vision entails expanding our global network of partners to strengthen our prevention efforts. By collaborating with like-minded organisations worldwide, we aim to cultivate a stronger team and a more focused approach in addressing and mitigating various issues.

SALAM CENTRE IN CAIRO

A Peace Centre is being established in Cairo to provide refugees from Palestine and Sudan with a suite of services, including psychosocial support, maternity, postnatal and neonatal care, and legal aid, enhancing their integration and overall well-being.

EDUCATIONAL GRANTS FOR PALESTINIAN MEDICAL STUDENTS

A targeted tuition support program will cover the fees for Palestinian students pursuing medical studies in Egypt, aiding their educational pursuits without the burden of financial stress.

WEB PORTAL FOR MIGRANTS

Subject to funding, we plan to develop a comprehensive web portal to give migrants easy access to essential information about medical, legal, and accommodation services, food, and basic necessities in multiple languages, supporting their successful integration.

FUNDRAISING DINNER'24

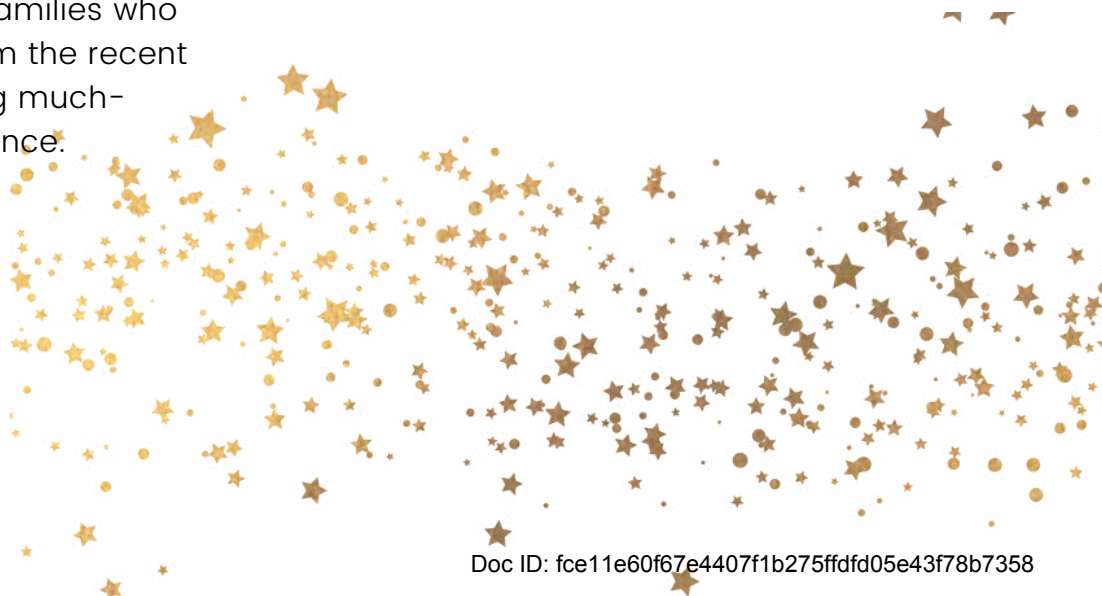


AN EVENING OF COMPASSION: IFTAR FUNDRAISING DINNER

On March 28 2024, we hosted an Iftar fundraising dinner at the Millennium Hotel in London, drawing nearly 150 attendees from various sectors. The event provided a culturally rich atmosphere that combined an Iftar meal with an engaging lineup of activities. The evening was filled with poetry readings, raffles, live auctions of paintings, and other vibrant performances that captivated the guests. This engaging mix of culture and charity highlighted the spirit of community and giving.

Numerous charity partners displayed and sold their products and services during the event. A significant portion of these sales was pledged towards our project of establishing a Sallam centre in Cairo. This centre is intended to support children and families who have recently arrived from the recent conflict in Gaza, providing much-needed relief and assistance.

The planned centre in Cairo will focus on offering psychosocial support to the recently arrived children through innovative therapies, including music and dance. Additionally, the centre will extend its services to pregnant women and new mothers, ensuring they and their children receive comprehensive support during such critical times. This initiative reflects the charity's commitment to addressing the immediate needs of those affected by crisis, fostering resilience and recovery through community-based care.





The generous contributions from partners and attendees significantly propelled the fundraising efforts towards raising over £120,000 during the evening!





DIGITAL ADVOCACY AND PARTNERSHIP EFFORTS AGAINST HUMAN TRAFFICKING IN PAKISTAN

The focus is on identifying, reporting, and trying to eliminate videos that facilitate or encourage trafficking activities, particularly those originating from Pakistan and its neighbouring South Asian countries targeting Europe.

We have embarked on an impactful collaboration with a renowned social media influencer to co-fund a comprehensive anti-human trafficking video project in Pakistan. This strategic partnership, released a 25 minute film in October, featuring a range of prominent human-rights activists and government officials.

The Souter Charitable Trust has funded these initiatives to combat human trafficking and promote human rights. Through these collaborative efforts, we aim to leverage the power of digital media and advocacy to create meaningful change and protect vulnerable populations from exploitation.

In a parallel effort, we are actively collaborating with various social media platforms to tackle the menace of content that promotes human trafficking. This initiative is critical in disrupting the digital channels that traffickers often exploit to perpetrate their activities.

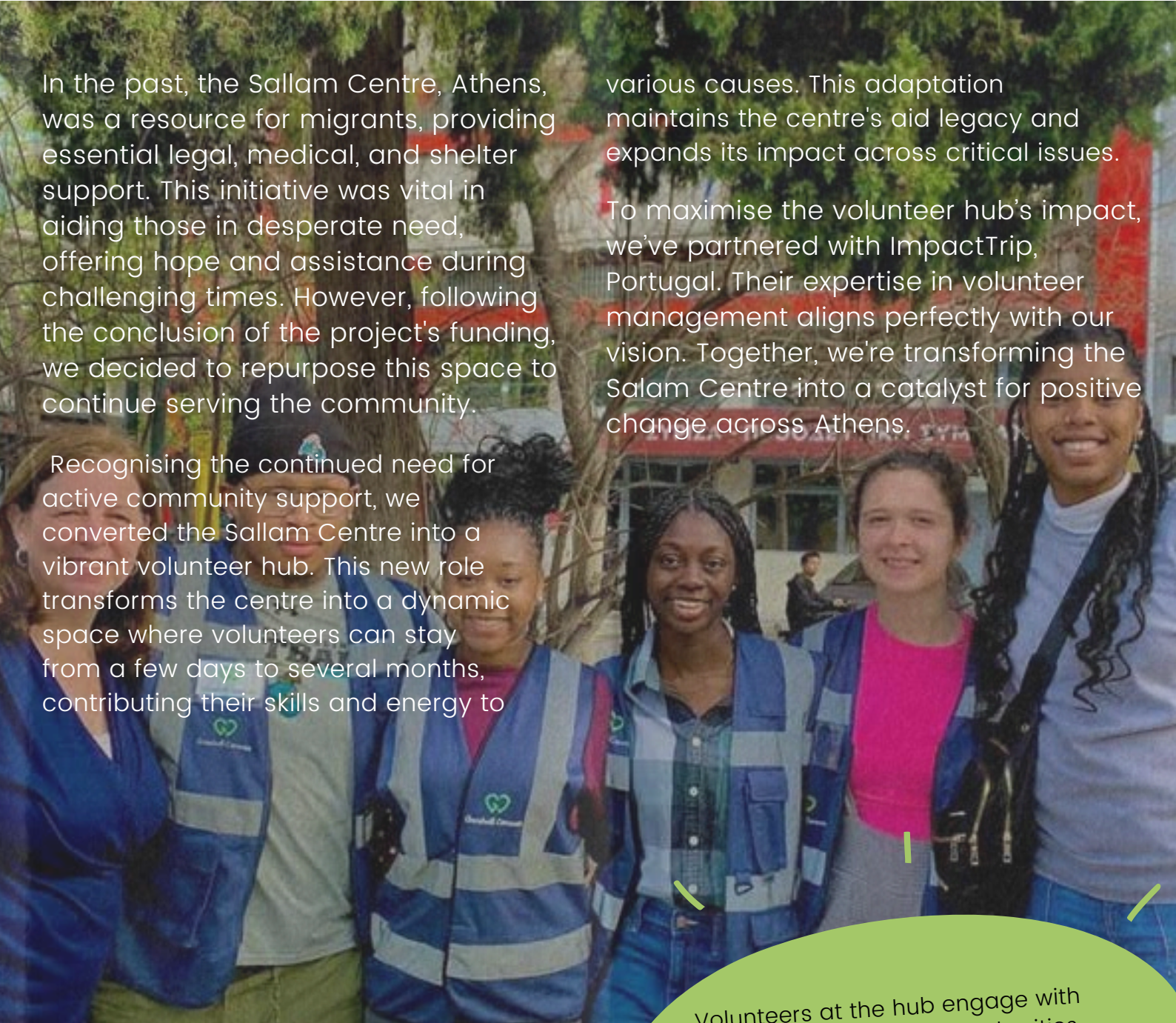
REPURPOSING SALAM CENTRE, ATHENS, AS A VOLUNTEER HUB

In the past, the Sallam Centre, Athens, was a resource for migrants, providing essential legal, medical, and shelter support. This initiative was vital in aiding those in desperate need, offering hope and assistance during challenging times. However, following the conclusion of the project's funding, we decided to repurpose this space to continue serving the community.

Recognising the continued need for active community support, we converted the Sallam Centre into a vibrant volunteer hub. This new role transforms the centre into a dynamic space where volunteers can stay from a few days to several months, contributing their skills and energy to

various causes. This adaptation maintains the centre's aid legacy and expands its impact across critical issues.

To maximise the volunteer hub's impact, we've partnered with ImpactTrip, Portugal. Their expertise in volunteer management aligns perfectly with our vision. Together, we're transforming the Sallam Centre into a catalyst for positive change across Athens.



Volunteers at the hub engage with numerous Athens-based charities, including those focused on animal rescue, climate change initiatives, combating food poverty, supporting refugees, and more



IMPACT HOUSE ATHENS

Financial Review

for the year ended 31 March 2024

Financial Position

The Statement of Financial Activities shows a total surplus of £117,535 (2023: deficit of £17,201), which consists of a surplus in unrestricted funds of £122,535 (2023: deficit of £2,724) and a negative movement of £5,000 (2023: deficit of £14,477) to restricted funds.

Unrestricted income for the year was £ 400,641 (2023: £486,040), and unrestricted expenditure was £278,106 (2023: £488,128). Restricted income for the year was £571,820 (2023: £125,427), and restricted expenditure was £576,820 (2023: £140,540).

The funds of the charity at the end of the year were £125,382 (2023: £7,848), consisting of unrestricted funds of £125,383 (2023: £2,848) and no restricted funds (2023: £5,000).

Further details of the charity's performance can be found in the financial statements on pages 42 to 44 and the notes to the accounts on pages 45 to 58.

There was also income arising from restricted and unrestricted grants and donations from individuals.

Reserves Policy

Free reserves (general funds less net book value of fixed assets) held on 31 March 2024 were £125,382 (2023: £7,848), representing 3 months of operating costs.

As a guideline, the trustees aim to hold at least three months of reserves £213,731, allowing the charity time to recover from any temporary income shortfalls.

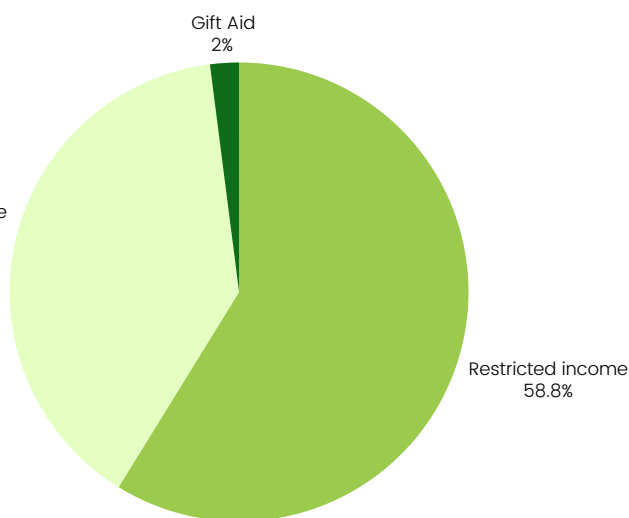
A number of steps have been taken in the last 12 months, including reducing the headcount and temporarily curtailing some charitable activities to bolster reserves. There is also a renewed focus on fundraising.

Risk Review

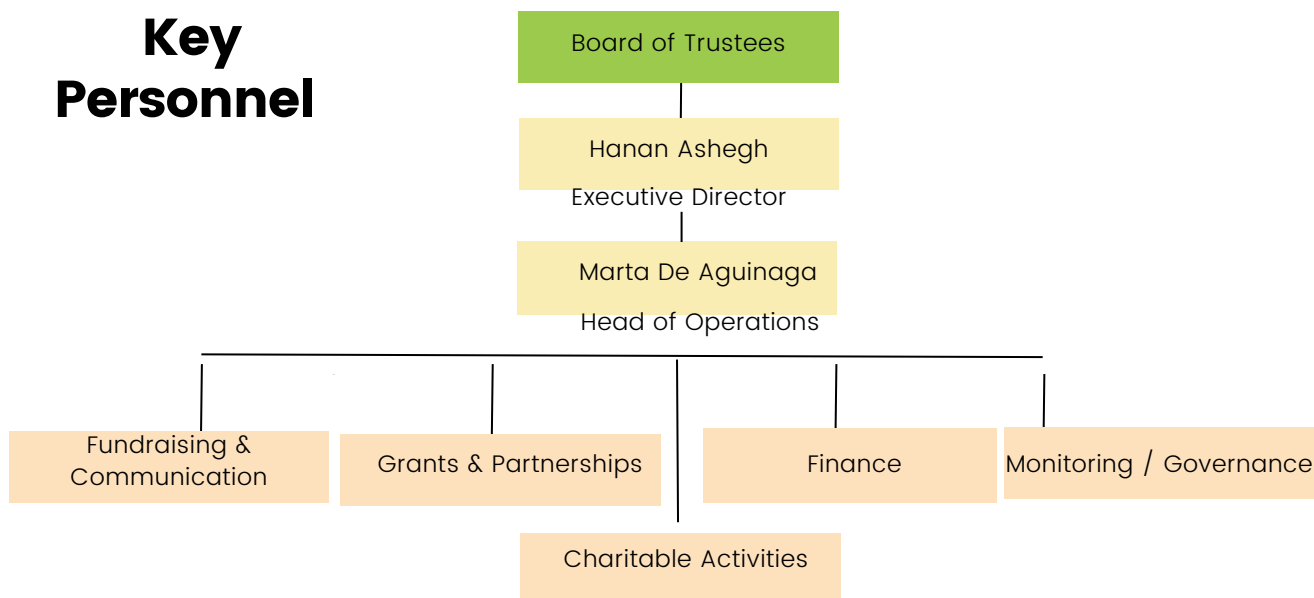
The trustees continually monitor and regularly discuss any possible financial risk to the charity. This is discussed in conjunction with operational risks and their potential effect on the charity's finances. The Executive Director and the trustees were responsible for implementing and ensuring compliance with the risk management strategy.

As part of our annual business planning cycle, GWC aims to build a comprehensive risk register that identifies key risks, the probability and impact of the risk and what actions can be taken to mitigate the risk. By way of example, one key risk facing GWC currently is:

1. Long-standing donors ending their support.
 - a. Probability: Medium
 - b. Impact: High
 - c. The severity of the risk: High
 - d. Mitigation: Diversification of funding streams, strengthening funder relationship management capacity, identifying and engaging with alternative funders, and identifying non-critical services that can be reduced if as needed.



Key Personnel



Conflict of interest



Hanan Ashegh, the Executive Director is also a trustee of the charity. To manage any conflict of interests, Hanan does not attend any sections of trustee meetings where her employment, remuneration or performance is discussed.

REMUNERATION OF KEY STAFF

This subject is discussed at trustee meetings. For the current staff pay, market levels and affordability is considered when setting key staff remuneration.



Future Plans

The trustees have set the following objectives:

- i. To continue to provide a free, high quality, accessible legal advice and information service, alongside other services to refugees in the regions where we work;
- ii. To increase public awareness of GWC in the the UK as one of the leading organisations of refugee assistance;
- iii. To advocate for refugee rights and influence policies and practices that ensure their protection and well-being.
- iv. To research the unmet needs of refugees not currently taken up by GWC services and to expand the range of services to meet those needs, including geographical range;



The organisation has developed and evolved its activities to ensure the sustainable delivery of its objectives since launch. It continues to review and monitor these objectives against its strategies as the legal and political fields of refugee rights proceed through different landscapes. The plans for the future are to continue the delivery of the existing and new services as needed.

STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees on 16 / 01 / 2025 and signed on their behalf by:



.....

Hanan Ashegh

Chair of the Trustees



.....

Ayub Dosani

Treasurer

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF GOODWILL CARAVAN

For the year ended 31 March 2024

I report on the accounts of the charity for the year ended 31 March 2024 set out on pages 42 to 58.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Other matters

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

Independent examiner's statement

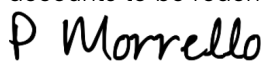
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Patrick Morrello ACA
Third Sector Accountancy Limited
Holyoake House
Hanover Street
Manchester
M60 0AS

Date: 20 / 01 / 2025

Goodwill Caravan
Statement of Financial Activities
for the year ended 31 March 2024

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	Unrestricted funds £	Restricted funds £	Total funds 2023 £
Income from:							
Donations and legacies	3	400,641	571,820	972,46	486,040	125,427	611,467
Total income		400,641	571,820	972,461	486,040	125,427	611,467
Expenditure on:							
Raising funds	4	69,496	-	69,496	125,188	-	125,188
Charitable activities	5	208,610	576,820	785,430	362,940	140,540	503,480
Total expenditure		278,106	576,820	854,926	488,128	140,540	628,668
Net income/ (expenditure) for the year	7	122,535	(5,000)	117,535	(2,088)	(15,113)	(17,201)
Transfer between funds		-	-	-	(636)	636	-
Net movement in funds for the year		122,535	(5,000)	117,535	(2,724)	(14,477)	(17,201)
Reconciliation of funds							
Total funds brought forward		2,848	5,000	7,848	5,572	19,477	25,049
Total funds carried forward		125,383	-	125,382	2,848	5,000	7,848

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Goodwill Caravan

Balance sheet as at 31 March 2024

	Note	2024		2023	
		£	£	£	£
Current assets					
Debtors	12	51,557		-	
Cash at bank and in hand		131,897		22,489	
		<hr/>		<hr/>	
Total current assets		183,454		22,489	
Liabilities					
Creditors: amounts falling due in less than one year	13	(58,072)		(14,641)	
		<hr/>		<hr/>	
Net current assets			125,382		7,848
			<hr/>		<hr/>
Total assets less current liabilities			125,382		7,848
			<hr/>		<hr/>
Net assets			125,382		7,848
			<hr/> <hr/>		<hr/> <hr/>
The funds of the charity:					
Unrestricted funds	15		125,382		2,848
Restricted income funds	14		-		5,000
			<hr/>		<hr/>
Total charity funds			125,382		7,848
			<hr/> <hr/>		<hr/> <hr/>

For the year in question, the charity was entitled to exemption from an audit under section 144 of the Charities Act 2011. The Charity Commission has not ordered an audit to be carried out under Section 146 of Charities Act 2011.

The notes on pages 44 to 57 form part of these accounts. Approved by the trustees on 16 / 01 / 2025 and signed on their behalf by:



Hanan Ashegh
Chair of the Trustees



Ayub Dosani
Treasurer

Goodwill Caravan

Statement of Cash Flows for the year ending 31 March 2024

	Note	2024 £	2023 £
Cash provided by/(used in) operating activities	18	109,408	(3,460)
Increase/(decrease) in cash and cash equivalents in the year		109,408	(3,460)
Cash and cash equivalents at the beginning of the year		22,489	25,949
Cash and cash equivalents at the end of the year		131,897	22,489

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Goodwill Caravan meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £ sterling.

b. Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

c. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably. Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

e. Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

f. Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the costs of activities undertaken to raise funds.
- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

g. Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 6.

h. Operating leases

Operating leases are leases in which the title to the assets, and the risks and rewards of ownership, remain with the lessor. Rental charges are charged on a straight line basis over the term of the lease.

i. Tangible fixed assets

Individual fixed assets costing £750 or more are capitalised at cost and are depreciated over their estimated useful economic lives. There are currently no fixed assets.

j. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

k. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

n. Pensions

Employees of the charity are entitled to join a defined contribution scheme. The charity's contribution is restricted to the contributions disclosed in note 8. There were no outstanding contributions at the year end. The costs of the defined contribution scheme are included within support and governance costs and allocated to the funds of the charity using the methodology set out in note 6.

2 Legal status of the charity

The charity is a charitable incorporated organisation and has no share capital. In the event of the charity being wound up the trustees and members of the charity are not liable for its debts. The registered office address is disclosed on page 1.

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2024 £	Unrestricted £	Restricted £	Total 2023 £
Donations from trusts	17,094	562,28	579,383	5,000	118,717	123,717
Donations – fundraising campaigns	363,783	9 9,531	373,314	453,764	6,710	460,474
Gift aid	19,764	-	19,764	27,276	-	27,276
Total	400,641	571,820	972,461	486,040	125,427	611,467

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

4 Cost of raising funds

	2024 £	2023 £
Staff costs (exclude CEO)	538	17,260
Chief executive officer	11,369	7,706
Head of Operations	5,126	
Fundraising	36,163	78,030
Support costs (see note 6)	12,732	14,576
Governance costs (see note 6)	3,568	7,616
	69,496	125,188
	69,496	125,188

5 Analysis of expenditure on charitable activities

	2024 £	2023 £
Staff costs (exclude CEO)	20,480	25,332
Chief executive officer	53,056	26,972
Head of Operations	23,920	
Grants paid	535,947	388,564
Monitoring trip	24,238	6,624
Professional fees	12,534	2,072
Travel and accommodation Other costs	3,821	5,375
Support costs (see note 6)	14,765	2,046
Governance costs (see note 6)	75,510	30,538
	21,159	15,957
	785,430	503,480
	785,430	503,480
Restricted expenditure	576,820	140,540
Unrestricted expenditure	208,610	362,940
	785,430	503,480
	785,430	503,480
Grants paid:		
To institutions:		
Egyptian Red Cross	29,160	-
Sona Al Khair (Egyptian NGO sending aid to Palestine)	378,666	-
MATW Project UK	7,500	-
Goodwill Caravan AMKE (subsidiary of charity)	113,621	388,564
To individuals:		
Individuals in Libya	7,000	-
	535,947	388,564
	535,947	388,564

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

6 Analysis of governance and support costs

Current year	Support £	Governance £	Total 2024 £
Staff costs	5,151	4,895	10,046
Chief executive officer	7,579	3,790	11,369
Head of Operations	3,417	1,709	5,126
Governance costs	-	8,056	8,056
Accountancy services	15,732	2,400	18,132
Legal fees	-	3,877	3,877
General	56,363	-	56,363

88,242	24,727	112,969
---------------	---------------	----------------

Allocated in proportion to staff costs, CEO and Head of Operations time to:

Cost of raising funds	12,732	3,568	16,300
Charitable activities	75,510	21,159	96,669

88,242	24,727	112,969
---------------	---------------	----------------

Part of Head of Operations costs were paid by GWC Greece. See note 11 for more details.

Comparative year

	Support £	Governance £	Total 2023 £
Staff costs	7,805	7,805	15,610
Chief executive officer	1,927	1,927	3,854
Governance costs	-	2,712	2,712
Accountancy services	-	2,100	22,545
Legal fees	20,445	9,029	9,029
General	-	-	14,937

45,114	23,573	68,687
---------------	---------------	---------------

Allocated in proportion to staff costs, CEO and Operations of Director time to:

Cost of raising funds	14,576	7,616	22,192
Charitable activities	30,538	15,957	46,495

45,114	23,573	68,687
---------------	---------------	---------------

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

7 Net income/(expenditure) for the year

	2024	2023
	£	£
This is stated after charging/(crediting):		
Operating lease rentals:		
Property	11,220	11,091
Independent examiner's fee	2,400	2,100
	88,912	58,202

8 Staff costs

Staff costs during the year were as follows:

	2024	2023
	£	£
Wages and salaries	78,545	52,030
Social security costs	8,708	5,145
Pension costs	1,659	1,027
	88,912	58,202
Allocated as follows:		
Cost of raising funds	8,682	17,260
Charitable activities	62,041	25,332
Support costs	10,579	7,805
Governance costs	7,610	7,805
	88,912	58,202

No employee has employee benefits in excess of £60,000 (2023: Nil).

The average number of staff employed during the period was 2 (2023: 1).

The average full time equivalent number of staff employed during the period was 2 (2023: 1).

The key management personnel of the charity comprise the trustees, the CEO, the Head of Programmes and the Head of Operations. The total employee benefits of the key management personnel of the charity were £86,928 (2023: £Nil).

In addition to the employee benefits, £55,672 was paid to key management personnel who were not employed by the charity at the time, but were fulfilling their roles as freelancers.

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

9 Trustee remuneration and expenses, and related party transactions

The Chief Executive Officer, Hanan Ashegh, is also a trustee of the charity. Professional fees were paid by the charity to Hanan Ashegh until June 2023 and through payroll from July 2023 totalling £75,794 (2023: £38,531). No fees were owed at the year end (2023: £Nil). The payment of fees and salary to the trustee CEO is permitted by the charity's constitution and has been agreed with the Charity Commission.

£3,325 was paid to the sister of Hanan Ashegh who acted as co-ordinator in Egypt from October 2023 to February 2024.

Goodwill Caravan AMKE is a subsidiary of Goodwill Caravan, registered NGO number 2279. During the year, Goodwill Caravan paid £113,621 (2023: £388,564) in grants to Goodwill Caravan (Greece).

Apart from the above, neither the trustees nor any persons connected with them received any remuneration or reimbursed expenses during the year (2023: Nil).

Aggregate donations from related parties were £4,100 (2023: £39,250).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

Other than the above, no trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2023: nil).

10 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

11 Subsidiary entities

The charity has a subsidiary in Greece called Goodwill Caravan AMKE, registered in Greece as NGO number 2279, and a subsidiary called Goodwill Caravan USA registered in the USA as a limited company number 88-1023537.

The US subsidiary has as yet no income, expenditure, assets or liabilities.

The results of Goodwill Caravan AMKE were as

follows:

	Year ended 31 December 2022 €	Year ended 31 December 2021 €
Income and expenditure account		
Income	509,400	411,010
Expenditure	(505,728)	(229,233)
	<hr/>	<hr/>
Surplus	3,672	181,777
Reserves brought forward	76,578	(127,420)
	<hr/>	<hr/>
Reserves carried forward	80,250	54,357
	<hr/> <hr/>	<hr/> <hr/>
Balance sheet		
Fixed assets	35,087	30,825
Debtors	-	13,765
Cash	45,163	9,767
	<hr/>	<hr/>
Net assets	80,250	54,357
	<hr/> <hr/>	<hr/> <hr/>

The accounts of Goodwill Caravan AMKE for the year ended 31 December 2023 are not yet available.

12 Debtors

	2024 £	2023 £
Prepayments and accrued income	51,557	-
	<hr/>	<hr/>
	51,557	-
	<hr/> <hr/>	<hr/> <hr/>

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

13 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors and accruals	58,072	14,641
	58,072	14,641
	58,072	14,641

14 Analysis of movements in restricted funds

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2024 £
AICT Global	-	7,915	(7,915)	-	-
Al Khair Foundation – Ramadhan 2022	-	9,473	(9,473)	-	-
Deniz Feneri	-	47,581	(47,581)	-	-
Islamic Help	-	242,442	(242,442)	-	-
Lady Fatima Trust – Shelter	-	8,050	(8,050)	-	-
Lady Fatima Trust – Ramadhan 2022	5,000	-	(5,000)	-	-
Muslim Around the World	-	56,400	(56,400)	-	-
Patient Safety	-	52,335	(52,335)	-	-
Penny Appeal	-	9,531	(9,531)	-	-
Social Impactrip	-	25,214	(25,214)	-	-
Yousuf Islam Foundation	-	18,499	(18,499)	-	-
VERYUZU DOKTORLARI DERNEG	-	94,380	(94,380)	-	-
	5,000	571,820	(576,820)	-	-
	5,000	571,820	(576,820)	-	-

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

14 Analysis of movements in restricted funds (continued) Comparative period

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2023 £
Al Khair Foundation – Action Triangle	-	11,710	(12,627)	917	-
Al Khair Foundation – Legal 2023	-	25,000	(24,834)	(166)	-
Al Khair Foundation – Qurbani 2022	-	1,710	(1,000)	(710)	-
Al Khair Foundation – Ramadhan2022	-	5,000	(5,893)	893	-
Alborada Trust – Medical	-	40,000	(39,702)	(298)	-
Focus Aid distribution	1,353	-	(1,353)	-	-
Focus Aid legal	518	-	(518)	-	-
Lady Fatima Trust – Shelter	855	30,000	(30,855)	-	-
Lady Fatima Trust – Ramadan 2022	10,000	-	(10,000)	-	-
Lady Fatima Trust – Ramadhan 2023	-	5,000	-	-	5,000
Yousuf Islam Foundation	6,751	7,007	(13,758)	-	-
Total	19,477	125,427	(140,540)	636	5,000

Notes to the accounts for the year ended 31 March 2023 (continued)

Analysis of movements in restricted funds (continued) Name of restricted fund	Description, nature and purposes of the fund
AICT Global	Food Aid to Gaza
Al Khair - Legal	Legal aid to refugees with their asylum, family reunification and relocation cases
Al Khair - Ramadhan 2022	Food packs to refugees in Greece
Al Khair Foundation - Action Triangle	The action triangle project combines our 3 core services: legal, shelter and medical. This grant covered the cost for 3 months
Al Khair Foundation - Legal Aid 2023	Costs of our legal services in Greece for 3 months, assisting refugees with their asylum, family reunification and relocation cases
Al Khair Foundation - Qurbani 2022	This was to cover the costs of food bags to refugees in Greece
Alborada Trust - Medical	Medical aid service in Greece
Deniz Feneri	Food Aid to Gaza
Focus Aid - Distribution	Distribution project, specifically for providing food for refugees in Greece
Focus Aid - Legal	For our legal aid service and to cover the costs of our lawyers, interpreters and the reception team in Greece
Islamic Help	Food, Medical aid, ventilators and clothing for men, women and children in Gaza
Lady Fatemah Trust - Legal	Legal aid service for refugees in Greece
Lady Fatemah Trust - Ramadan 2022	Ramadan appeal for food, providing shelter for women and children and providing legal aid for refugees in Greece
Lady Fatemah Trust - Ramadan 2023	Ramadan appeal which went towards providing food for refugees in Greece, providing shelter for refugee women and children in Greece and providing legal aid for refugees in Greece
Lady Fatemah Trust - Shelter	To support the running of our women and children shelter in Athens, Greece for refugees.
Muslim Around the World	Food Aid to Gaza
National Lottery	For advocacy, counseling, referrals to support agencies and translation support for UK-based refugees who have no limited English skills
Patient Safety	Medical Aid to Gaza
Penny Appeal	To support our Eid campaign to buy toys and food for refugee children in Athens, Greece.
Social Impactrip	Repurposing Sallam Centre, Athens as a volunteer hub
Yusuf Islam Foundation	To purchase a bus in Greece to help transport refugees in remote refugee camps to hospitals and asylum services.
YERYUZU DOKTORLARI DERNEG	Food and Medical Aid for Gaza

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

15 Analysis of movement in unrestricted funds

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
General fund	2,848	400,640	(278,106)	-	125,382

Comparative period

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
General fund	5,572	486,040	(488,128)	(636)	2,848

Name of unrestricted fund	Description, nature and purposes of the fund
General fund	The free reserves

16 Analysis of net assets between funds

	General fund £	Designated funds £	Restricted funds £	Total 2024 £
Net current assets/(liabilities)	125,382	-	-	125,382
Total	125,382	-	-	125,382

Comparative period

	General fund £	Designated funds £	Restricted funds £	Total 2023 £
Net current assets/(liabilities)	2,848	-	5,000	7,848
Total	2,848	-	5,000	7,848

Goodwill Caravan

Notes to the accounts for the year ended 31 March 2024 (continued)

17 Operating lease commitments

The charity's total future minimum lease payments under non-cancellable operating leases is as follows for each of the following periods:

	Property		Equipment	
	2024	2023	2024	2023
	£	£	£	£
Less than one year	9,944	11,220	-	-
	9,944	11,220	-	-
	9,944	11,220	-	-

18 Reconciliation of net movement in funds to net cash flow from operating activities

	2024 £	2023 £
Net income/(expenditure) for the year	117,535	(17,201)
Adjustments for:		
Decrease/(increase) in debtors	(51,558)	-
Increase/(decrease) in creditors	43,431	13,741
	109,408	(3,460)
Net cash provided by/(used in) operating activities	109,408	(3,460)

GOODWILL CARAVAN

England & Wales - Charity number 1176314

Accounts



GOODWILL CARAVAN

2022-2023 ANNUAL REPORT

Charity Registration No. 1176314

Doc ID: 657cf529bda595cb5ac1f4cd0a09fbf040591ae5



www.goodwillcaravan.com

CONTENTS



04

A MESSAGE FROM OUR FOUNDER

07

ABOUT US

12

KEY ACHIEVEMENTS

17

APPROACH AND STRATEGIES

32

THE FUTURE

35

FINANCIAL OVERVIEW

39

STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES

40

INDEPENDENT EXAMINERS REPORT

41

FINANCIAL STATEMENTS

44

NOTES TO FINANCIAL STATEMENTS

A MESSAGE FROM OUR FOUNDER

It is with immense gratitude and excitement that I share with you the progress and achievements we have made over the past year.

As we reflect on our journey; we shifted our focus from emergency response, which has been our core mission for the past eight years, to a more proactive approach centred around prevention. We recognise the importance of addressing the root causes of displacement and ensuring that vulnerable individuals are not forced into the hands of traffickers. Our commitment to our anti-trafficking mission remains unwavering, and we are now determined to prevent this heinous crime from happening in the first place.

This year, we dedicated our efforts to expanding our reach and embarking on a crucial restructuring period. With this in mind, we made the decision to temporarily pause our emergency response projects. By reallocating our resources, we could concentrate on researching and developing our prevention projects.

I am thrilled to share that our NGO status in Greece (previously a non-profit status) was approved after a laborious three-year process. This milestone has opened doors for us, granting us to re-access refugee camps and detention centres which we were unable to access for 2 years due to changes in the law. With this newfound opportunity, we can, both, support refugees with our ongoing projects and incorporate their invaluable insights into the development of our prevention projects.



We have emphasised the importance of investing in our staff's growth and development. Through comprehensive training programs, we strive to build a cohesive team, united in their commitment to our mission. Our dedicated staff members are the driving force behind our achievements, and their unwavering dedication inspires us all.

In the post pandemic world combined with the war in Europe and cost of living crisis we lost up to 80% of our crowdfunding donors. Forcing us to reevaluate and investing further into our fundraising efforts and strategies.

Our operational strategy shifted to research & development with a directive of building an information platform that would be a one stop shop for information to reduce the supply chain of human trafficking that thrives on misinformation .

We also focussed on outreach and raising awareness of the importance of research and development in preparation for the information platform that targets prevention and protection of from factors that put people at risk of exploitation, modern day slavery and trafficking.

Together, we have accomplished so much, but there is still work to be done. As we look to the future, let us continue to stand together, united in our determination to create a world where displacement is not a reality. With your continued support and strong belief in our mission, we will build upon the foundation we have laid and empower countless lives.

Thank you for your consistent commitment to Goodwill Caravan.



The most significant failure of justice, I have witnessed is the severe lack of accessible and accurate information for refugees, correlating directly to their exploitation and the violation of their human rights.

-
Hanan Ashegh



HANAN ASHEGH
Executive Director

LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES

Hanan Ashegh

Fauzia Abbas Dar

Steven Charles Inman

Timothy James Blackburne

Artur Shaygardanov

Else-Marie Boyd

Michael Anthony Stubbs

Nitin Kumar Modi

Ayub Jamil Dossani

Resigned 30/03/2023

Appointed 31/05/2022

Appointed 24/03/2022 / Resigned 27/07/2023

Appointed 27/07/2023

REGISTERED CHARITY

NUMBER

1176314

BANKER

Lloyds Bank

19-20 Upper St, London N1 OPJ

PRINCIPAL ADDRESS

Epworth House

25 City Road,

London,

EC1Y 1AA

INDEPENDENT EXAMINER

Patrick Morello ACA

Third Sector Accountancy Limited

Holyoake House, Hanover Street

Manchester M60 0AS

ABOUT US



Goodwill Caravan (GWC), a non-profit humanitarian organisation, stands at the forefront of global endeavours to combat human trafficking and protect refugees and displaced populations.

We staunchly advocate for every child's inherent right to a future defined by stability, free from the fear that endangers their lives and the lives of their loved ones.

At the heart of our mission lies a steadfast commitment to uplift and support society's most vulnerable individuals: families, orphans, and detained unaccompanied children.

These individuals are in great danger of becoming victims of harmful activities like

illegal organ trade, human trafficking, or deadly abductions when they are left stranded in detention canters, camps, or abandoned on the streets.

Our endeavours are infused with a resolute dedication to fostering community cohesion. In the face of an escalating crisis, it is increasingly evident that Goodwill Caravan stands as one of the few comprehensive and enduring sources of support.

In locations like Greece, where governments, UN agencies, and international charities find their finite resources overwhelmed by mounting demands, we remain a steadfast pillar of unwavering assistance.





321,918

refugees and migrants , arrived in Greece, Italy, Bulgaria, Serbia, Bosnia and Herzegovina and Montenegro, mainly from Afghanistan, Bangladesh, Pakistan, Syria, and North Africa.

Overall, this presented a significant increase in arrivals of **86%** compared to 2021.*

43.3 MILLION CHILDREN

were forcibly displaced at the end of 2022**

*UNICEF Refugee and Migrant Crisis in Europe Humanitarian Situation Report No. 46

**www.unhcr.org/refugee-statistics

CHARITABLE OBJECTIVES

1.

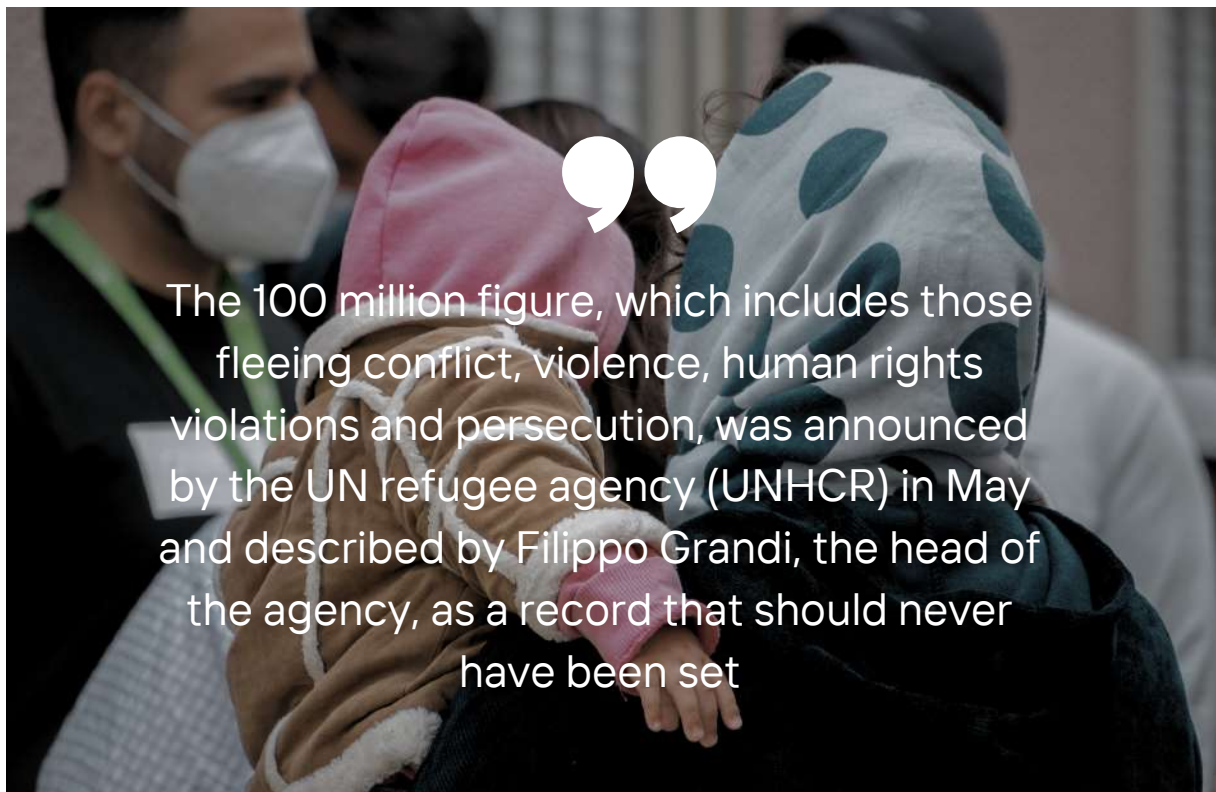
The relief and assistance of people in the United Kingdom and Europe who are the victims of war or natural disaster, trouble, or catastrophe in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.

2.

The relief of financial hardship, sickness, suffering and distress amongst those seeking asylum in the United Kingdom and Europe or who are refugees, through the provision of services and other support including facilitation of integration and understanding within the wider community.

3.

The relief of poverty among vulnerable people in the United Kingdom and Europe.



The 100 million figure, which includes those fleeing conflict, violence, human rights violations and persecution, was announced by the UN refugee agency (UNHCR) in May and described by Filippo Grandi, the head of the agency, as a record that should never have been set

NEWS.UN.ORG/EN/STORY/2022/12/1131957
26 DECEMBER 2022

STRUCTURE & MANAGEMENT

Goodwill Caravan is comprised of Goodwill Caravan (UK), registered in England and Wales as a Charitable Incorporated Organisation.

Goodwill Caravan A.M.K.E. (previously registered as a Non-Profit organisation since 02/03/2017) is registered in Greece as a Non-Governmental Organisation (Number 2779) since 25/05/2022, and operates as a subsidiary of Goodwill Caravan (UK). We are also registering Goodwill Caravan USA as a subsidiary of Goodwill Caravan (UK). In the USA, we are currently registered as a non-profit organisation (EIN Number 88-1023537) and are waiting on our 501(c)3 registration approval.

The day-to-day management of the organisation is overseen by the Executive Director, Hanan Ashegh.

GOVERNANCE

Goodwill Caravan understands the importance of ensuring strong ethics and best practice are at the heart of everything we do. We strive to ensure that we only partner with organisations and individuals who have the same moral and ethical focus as ourselves.

We understand and appreciate the faith placed in us by those who donate funds, time and resources towards our important work, and as a response we will always endeavour to ensure that every pound we spend is done with thought and care. Our commitment is always to expect honesty and value for money when we work with others and to be seen as a safe and valued pair of hands by those that entrust funds to us; as we all work together to save and change lives for good.

RECRUITMENT AND APPOINTMENT OF NEW TRUSTEES

GWC's recruitment results either from needing to replace a standing-down trustee or identifying specific skills or experience that the Management Committee (MC) requires or would benefit from. The ad is placed on the charity website, [Charityjobs.org.uk](https://charityjobs.org.uk), LinkedIn and other suitable websites.

Shortlisted applicants are invited for an interview. The interviewing panel systematically comprises at least two interviewers, including the Executive Director. The successful applicants are invited to attend the next MC meeting and will be formally established as trustees.

POLICIES AND PROCEDURES FOR THE INDUCTION AND TRAINING OF TRUSTEES:

Once the MC has approved the interviewing panel's selection, the recruited applicants receive the Trustees Induction Pack and associated resources with which they

familiarise themselves before attending their first GWC MC meeting.

At this stage, the CEO encourages them to read the Charity Trustee Welcome Pack from the Charity Commission and to join the Charity Commission's mailing list for training purposes and governance updates.

The newly appointed trustees attend an induction session at GWC's office when they meet with the CEO and other employees. They are deliberately left to raise any question they wish to ask from staff outside the CEO's presence.

Trustees are kept informed of any significant development or legislation affecting their role and actions as trustees, e.g. GDPR, workplace pension scheme/auto-enrolment, etc. The annual review of the GWC Business Plan, culminating in the yearly October review meeting, offers a constantly effective opportunity for training and re-training in governance and strategy-setting matters.



Our Mission

is to identify the most vulnerable families in danger of malnutrition, human trafficking, organ trade, abuse and those sleeping rough on the street and to work with them to develop sustainable solutions allowing them to reintegrate into society and reclaim their lives.



Our Vision

is of a world in which children affected by war or natural disaster can live safe and fulfilled lives.



Our Values

are respecting human dignity, acting with kindness and compassion and being transparent about what we do



Goodwill Caravan has been a light in the darkness for my family and me during these challenging times. Their legal aid clinic and aid distributions not only nourished us but also provided us with a sense of dignity that we had lost time ago. They listened to our needs, they saw our struggles, and they acted. The kindness of the staff is unforgettable. They've reminded us that despite our circumstances, we are not alone

KEY ACHIEVEMENTS



37,000 people helped

This financial year, we assisted a total of 37,000 individuals globally, reaching a cumulative number of 220,000 people helped since the inception of Goodwill Caravan.



NGO status approved

After years of dedicated efforts, we have successfully obtained our NGO registration in Greece, enabling us to expand our projects and extend our services to camps and detention centres.



New shelter launched

We proudly inaugurated our largest shelter building in Athens for women and children. This building was able to house up to 25 families at any one point.



First partnership with the UNHCR approved

With our NGO registration in place, we achieved the long-awaited approval as official partners with the UNHCR for an educational project.



Global expansion

We meticulously strategised our expansion initiatives and successfully executed operations in three additional countries: Libya, Sudan, and Pakistan.



Legal Success 92%

We achieved a success rate of 92% in our legal cases. We remain committed to upholding the highest standards of legal advocacy, ensuring that our clients receive the skilled representation they need.



60% Cost reduction

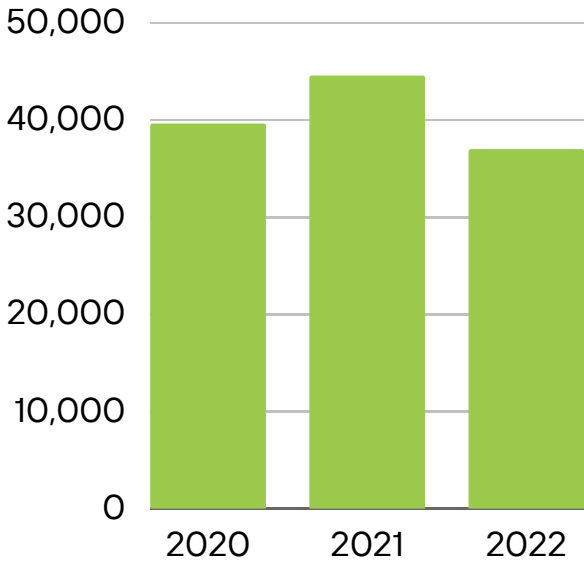
We have restructured and streamlined the finance and reporting functions, leading to a reduction in core costs in the UK as well as our Greece operations to generate some cost savings to enable us to expand to other regions.



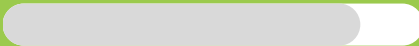
Resilient fundraising efforts

We have successfully sustained our current income level, despite the significant challenges posed by the cost of living crisis leading a reduction in available funding.

Number of People Impacted



Despite challenges such as the cost of living crisis, a reduction in donations received, and changes in law, we have remained steadfast in our mission to assist as many individuals as possible. Over the years, we have continuously adapted and persevered, finding innovative ways to address the evolving needs of those we serve. This year, our focus has been on enhancing the support we provide, ensuring that each person receives a higher level of impact and meaningful assistance. We have worked tirelessly to maximise our resources, optimise our strategies, and forge partnerships that enable us to make a tangible difference.



85 %

of those we helped said they would have struggled to feed their families had it not been for Goodwill Caravan.



Where Our Beneficiaries Come From



PARTNERSHIPS

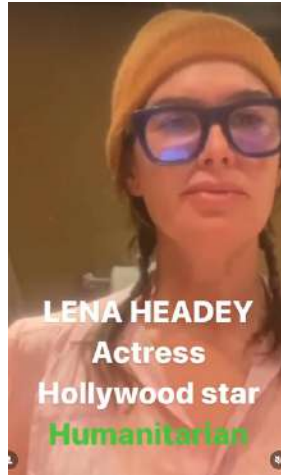
Throughout the year, we have had the privilege of partnering with incredible charities and organisations from around the world, whose collaboration has been instrumental in helping us achieve our mission and navigate the challenges we faced. These partnerships have allowed us to leverage the collective expertise, resources, and networks of like-minded organisations, enabling us to maximise our impact and reach a wider audience.

Together, we have worked tirelessly to provide support, assistance, and empowerment to those in need, ensuring that our efforts are sustainable and far-reaching.

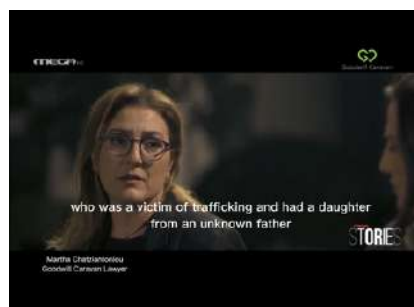
We are grateful for the unwavering support and collaborative spirit of our partners, whose dedication and shared vision have been crucial in helping us overcome obstacles and make a lasting difference in the lives of individuals and communities.



AWARDS AND RECOGNITION



It is with immense gratitude and pride that we present the recognition we have garnered for our unwavering commitment to our mission and the exceptional impact we have made in the communities we serve. These awards are a testament to the dedication and hard work of our team, volunteers, and partners, who have tirelessly championed our cause and contributed to our success. We are honoured to be recognised for our innovative projects, humanitarian efforts, and transformative initiatives that have touched the lives of countless individuals.



APPROACH AND STRATEGY

Our Approach is panned across multiple emergency protection projects in multiple countries that enable us to provide a holistic support package to the most vulnerable populations where it is needed the most.



LEGAL



MEDICAL



SHELTER



EDUCATION



TRANSPORT



PROTECTION



DISTRIBUTION



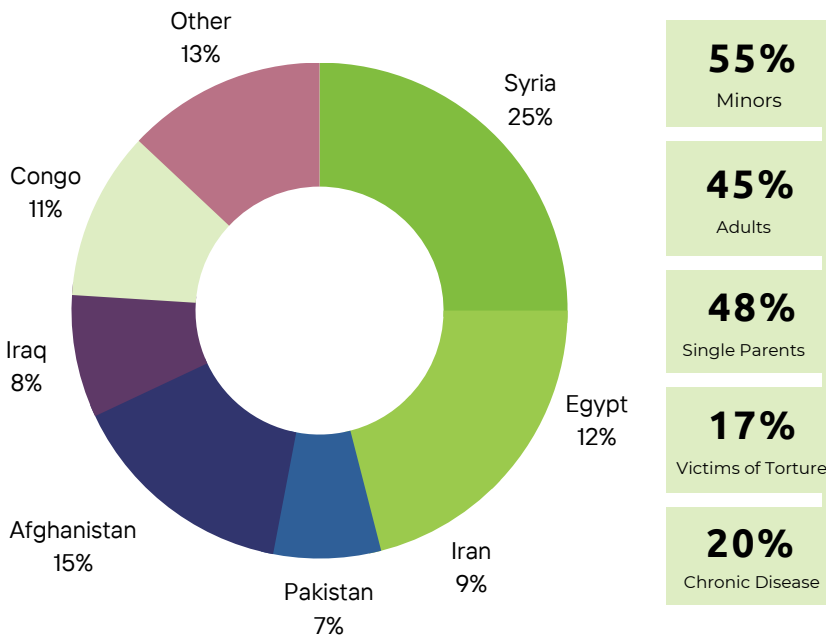
ADVOCACY



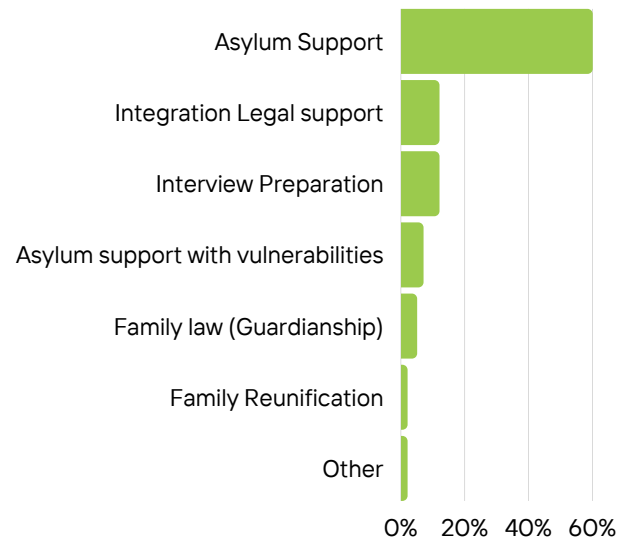
LEGAL SERVICE

Our Legal Office, one of our core projects, assists vulnerable refugees and asylum seekers in Greece with their applications for protection status and reunifications with family members left behind in their home countries or those based in other countries in Western Europe and the UK.

OUR BENEFICIARIES



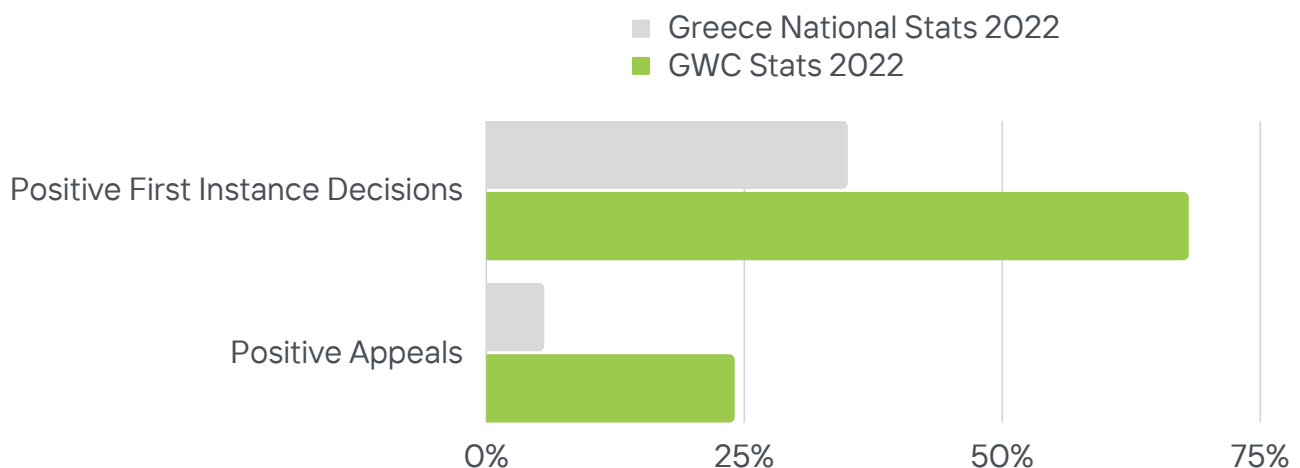
TYPES OF CASES



At the end of this year, we paused our legal project in order to shift our focus towards expanding globally and prioritising prevention efforts. Our aim is to extend our assistance to vulnerable refugees and asylum seekers in various countries worldwide, with the goal of intervening before they find themselves in similar situations in Europe. This expansion will allow us to address their needs proactively and work towards ensuring their safety and well-being in their home countries or the closest safe country to them.

2544

People have benefitted from our legal service over the year



SANA'S STORY

Mrs. Al Fandy Sana, a Syrian single mother, sought refuge in Greece with her four children after fleeing Syria in 2019. Her husband left for Austria illegally, leaving her alone with their children after receiving deportation notices. Mrs. Al Fandy Sana applied for asylum again, which was approved due to concerns about Turkey's safety for a single mother with four children.

After being granted refugee status in May 2022, she faced challenges in obtaining residence permits and passports for herself and her children. Obtaining her husband's legal consent for the children's passports and the associated costs posed difficulties. Despite her husband having prepared a notary act before leaving Greece, it did not meet the legal requirements.

In June 2022, Mrs. Al Fandy Sana sought financial and legal support from us. We, considering the family's vulnerability, covered the passport costs and arranged proper consent documents with the Greek embassy in Vienna for her husband's validation. We also facilitated a prompt appointment with the Greek Passport Office. By July 2022, the family obtained their residence permits and travel documents.

According to Joint Ministerial Decision 10302/2020, recognised refugees can request a travel document, except in cases involving national security or public order concerns. The decision also simplifies the process for obtaining travel documents for minors with a single parent. However, it does not apply when sole parental custody is registered in a country other than the parent's origin country. In such cases, the parent can only request the minor's travel documents if parental care/responsibility has been assigned by a Greek court.



Key Indicator	Activity / Project	Data / Outcome
Reunification Process	The process was set in motion, opening the possibility for the family to be reunited in the future	GWC's intervention allowed Mrs. Al Fandy Sana to start the reunification process with her husband in Austria
Residence Permits	GWC secured a quick appointment with the Greek Passport Office for the family	The family was able to receive their residence permits, legalising their stay in Greece
Issuance of Passports	GWC lawyer drafted the consent forms, liaised with the Greek embassy in Vienna for validation and covered the passport application costs	The passports for Mrs. Al Fandy Sana and her children were successfully issued, allowing them freedom of movement

MEDICAL SERVICE

The GWC Medical Office works in coordination with our other projects to facilitate refugees' and asylum seekers' access to the healthcare services they need. The office is staffed by healthcare coordinators, social caseworkers, interpreters, registration officers and a reception team.



1183

People have benefitted from our medical service over the year

Our vaccination Programme during 2022 and 2023 was a landmark initiative that profoundly influenced the lives of hundred's of refugee children. The program ensured that these children, often the most vulnerable and marginalised, received essential vaccinations, paving their path towards a healthier life. The provision of immunisations was more than just a medical intervention; it was a gateway to education. In Greece, proof of vaccination is a prerequisite for school registration, meaning these children were previously barred from formal education due to their unvaccinated status. The impact of this program was thus twofold: it helped protect these children from preventable diseases and offered them a shot at a better future through education. It demonstrates the critical role of vaccinations in not only maintaining public health but also fostering social inclusion and equal opportunities.

Key Indicator	Activity / Project	Data / Outcome
Accessibility to medical services	Identify refugees in need of immediate and long-term medical care	Prompt and adequate medical treatment provided to identified refugees
Partnership with local healthcare providers	Collaborate with local hospitals and clinics for specialised medical care	Refugees receive specialised medical services when needed, such as surgeries, mental health support, etc.
Medication availability	Procure and maintain a stock of essential medications	Provide adequate supply of essential medicines to meet the needs of the refugees in camps



SHELTER PROJECT

Goodwill Caravan's Shelter project for women and children refugees represents an empathetic and strategic response to the challenges of displacement. Recognising the transformative potential of holistic support, we provide not just a safe haven but a platform for empowerment and growth.

In order to enhance the effectiveness of our mission, we have revised our shelter strategy. Instead of scattering the families across different units, we've now consolidated our shelter services into one comprehensive building. This strategic shift allows us to ensure the safety of all residents, manage cases effectively, and closely monitor their progress.

Education is a cornerstone of our initiative, with all children in the shelter registered for school. This, combined with job skills training for women, fosters self-sustainability. Our skills training includes language proficiency and vocational training in various sectors, enhancing women's employability and financial independence.

The sense of community is cultivated through activities such as our cultural cooking day, where residents share their traditional recipes and culinary skills. The vital role of our social workers in this project cannot be overstated. They work tirelessly, ensuring the wellbeing of each resident and guiding them towards their goals.

Through our shelter project, we continue to champion the resilience of these incredible individuals. We are privileged to stand by them on their journey to a brighter, safer, and more hopeful future.

We housed a total of **65 women and children** between April 2022 and March 2023

85% of the children housed were **registered in school**





NABIJEH'S STORY

Nabijeh, a 27-year-old single mother from Afghanistan, found refuge in Greece after a perilous journey through Pakistan, Iran, and Turkey. Fleeing Taliban threats linked to her husband's association with the German and American armies, her family landed in Athens, under the care of Caritas and the Helios program.

As the Helios support was nearing its end, uncertainty clouded her future. At this critical juncture, Goodwill Caravan stepped in. Hearing about the organisation's multi-faceted services, including legal aid, medical assistance, and shelter, Nabijeh reached out to GWC. Registering with the organisation, she began receiving diapers for her children, a simple yet crucial support over the next two years.

With threats from her estranged husband's family making her fearful for her safety, Nabijeh requested temporary accommodation from GWC. Responding to her vulnerability, she was admitted into GWC's shelter project for women and children.

Simultaneously, GWC's lawyers were engaged in her case, navigating the complexities of her legal status. Despite the challenge presented by her husband's threats and their legal separation, the GWC legal team worked tirelessly. Our aim was to secure the best possible outcome for Nabijeh and her children – the chance to settle down and build a safe home.

The impact of GWC's assistance was profound. Not only did we provide immediate material and legal support, but also played a critical role in paving the way for her family's new beginning.

Key Indicator	Activity / Project	Data / Outcome
Nabijeh's legal status	Legal support and guidance provided by GWC's lawyers	GWC successfully navigated the family reunification procedure
Nabijeh's living conditions	Provided accommodation in GWC's protection shelter project for women and children	Nabijeh and her children were provided with a safe and secure shelter
Nabijeh's future prospects	Assistance in applying for the family reunification procedure	Nabijeh was able to reunify with her family in Germany



DISTRIBUTION AND OUTREACH

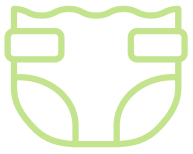
Goodwill Caravan's distribution and outreach projects are a beacon of hope to vulnerable refugees and displaced families, providing immediate relief to those in need. Our distribution projects focus on supplying essential aid, such as hygiene products, baby necessities like diapers, wipes, and creams, as well as food items. We take pride in sourcing high-quality items, ensuring the recipients' fundamental needs are met, offering comfort and dignity amid adversity.

This year, we extended our distribution efforts to camps and detention centres, partnering with local organisations to distribute hygiene products and vital medicines. This expansion, although logistically challenging, has significantly improved living conditions and health outcomes for thousands of individuals in these harsh environments.

Our outreach projects complement our distribution efforts. We identify those in urgent need within the communities we serve, connecting them with critical services like legal aid, healthcare, education, and psychosocial support. We target individuals with health issues, single mothers, unaccompanied minors, and the elderly - those most likely to be overlooked.

Our goal is not only to provide material support but to empower these individuals towards self-reliance, helping them regain control over their lives. Each distributed item and each family reached is a stride towards a world where everyone, regardless of circumstance, has the opportunity to live with safety, dignity, and hope. Through these projects, we affirm our mission of extending compassionate, tangible support to the most vulnerable.

Over the year, we distributed essential aid and support to hundreds of thousands of vulnerable families. This included:



150,000

DIAPERS



16,800

SOAP



5000

SANITARY PADS



3000

BABY FORMULA



13,000

TOOTHPASTE



15,000

CLOTHING



13,000

BABY WIPES



2000

FOOD BAGS



NAVIGATING TRANSFORMATIONS



UKRAINE EMERGENCY APPEAL

In response to the Ukraine crisis, we launched an emergency appeal providing legal aid, shelter, and hygiene packs to refugees arriving in Greece from Ukraine. Our comprehensive support aimed to address the immediate needs of those affected and offer them essential assistance during their challenging journey.



SUDAN EMERGENCY APPEAL

Our most recent appeal is the Sudan appeal, focusing on family reunification cases for vulnerable families who were unexpectedly separated due to the outbreak of war. Through our dedicated efforts, we aim to facilitate the reunification of families, providing them with the support and legal assistance needed.



SHELTER APPEAL

We launched a shelter appeal with the goal of launching our new shelter building, where women and children can find safety and support under one roof. Our aim was to provide a holistic support service, addressing their diverse needs and fostering a nurturing environment for their overall welfare and empowerment.



WINTER APPEAL

Every year we organise a winter appeal, dedicated to bringing warmth, comfort, and guidance to vulnerable refugees enduring the harsh winter months. We strive to provide essential resources, such as warm clothing and shelter, while offering guidance and support to help them maintain their well-being during this challenging season.



RAMADAN APPEAL

We take great pride in organising our Ramadan appeal, through which we provide essential support to the most vulnerable refugees. This includes distributing food packs, serving hot meals, offering legal aid, providing shelter, and ensuring the distribution of much-needed zakat, making a meaningful impact during the holy month.

CHALLENGES

Cost of living crises

The cost of living crisis has had a widespread impact, affecting individuals across the country, and it has emerged as one of the most formidable challenges we have encountered as a charity, making fundraising increasingly difficult.

Consequently, we have temporarily paused a few projects while we continue our efforts to raise sufficient funds, ensuring long-term sustainability to carry out these projects successfully.



Reduction in funding

As a charity, we encountered a significant challenge due to the cost of living crisis, which affected our ability to raise the necessary funds. With a majority of our funds coming from crowdfunding, it became increasingly difficult to sustain the level of funding required to support our initiatives.

To overcome this challenge, we have devised a strategic plan to shift our focus towards securing grants and institutional funding, allowing us to diversify our funding sources and ensure the continuity of our vital work.



Lack of media

Another significant challenge we faced was the diminishing media attention on the refugee crises, resulting in a decreased ability to raise funds. This, coupled with the cost of living crisis, made it difficult to emphasise the urgency of the situation and garner support.

To address this, we are actively exploring collaborations with public figures and ambassadors who can help amplify awareness about the cause, ensuring that the plight of refugees receives the attention it deserves.

NEW STRATEGIES

Over the course of the year, we demonstrated our strategic acumen by adapting innovative approaches to navigate the evolving landscape of available funding. Here are some of our key strategies that allowed us to successfully address these changes and continue our mission:

FUNDRAISING EFFORTS

- To sustain our projects, we intensified fundraising efforts, allocating additional resources to this crucial aspect of our operations. Recognising limited funding options, we proactively increased our efforts to secure necessary financial support, enabling the continuity of impactful initiatives.

ADAPTING PROJECTS

- We adapted projects to changing circumstances, such as arranging for lawyers to work within detention centres themselves when refugees couldn't visit our offices due to being placed in closed camps. We prioritised project efficiency, streamlining operations to achieve impact while reducing costs.

EVENTS

- We actively engaged in diverse events worldwide to enhance organisational efficiency and foster growth. These engagements enabled us to establish valuable connections with professionals who could contribute through funding, donations, guidance, or skill-sharing. Following post-COVID restrictions, we successfully hosted our inaugural fundraising gala dinner to generate vital support and advance our mission.

TRAINING CONFERENCES

- To enhance our capabilities and advocate for those we assist, we actively participated in conferences, including the IFC. These opportunities trained our staff, improved our skills, and kept us updated on the latest practices in our field.

GWC

OSCARS NIGHT GALA 2022



WHAT'S NEXT FOR US IN THE NEW YEAR

SHIFTING FOCUS

Moving forward, we have decided to shift our focus towards prevention and outreach projects, aiming to address issues before they escalate and cause damage. By proactively intervening and raising awareness, we strive to prevent crises from occurring in the first place, rather than solely providing emergency response after the damage has already taken place. This strategic shift allows us to make a more significant impact by tackling root causes and fostering long-term positive change within the communities we serve.

LOCATING PARTNERS

Our strategic vision entails expanding our global network of partners to strengthen our prevention efforts. By collaborating with like-minded organisations worldwide, we aim to cultivate a stronger team and a more focused approach in addressing and mitigating various issues. Through these partnerships, we can leverage collective expertise, resources, and innovative strategies to effectively work towards prevention and create a lasting impact in the communities we serve.

STRENGTHENING OUR TEAM

As part of our ongoing efforts to adapt and improve, we are currently undergoing a team restructuring process. This restructuring will enable us to optimise our resources and enhance individual potential within our staff. Alongside this, we are prioritising staff training initiatives to equip our team with the necessary skills and knowledge to effectively navigate and excel in the face of these new changes. By investing in our staff, we are confident in our ability to embrace the evolving landscape and maximise our impact.



A young child with dark hair is smiling broadly, looking towards the right. The child is wearing a dark jacket. In the background, a silver car is visible, slightly out of focus. The overall scene is outdoors, possibly in a parking lot or a public area.

THE FUTURE

”

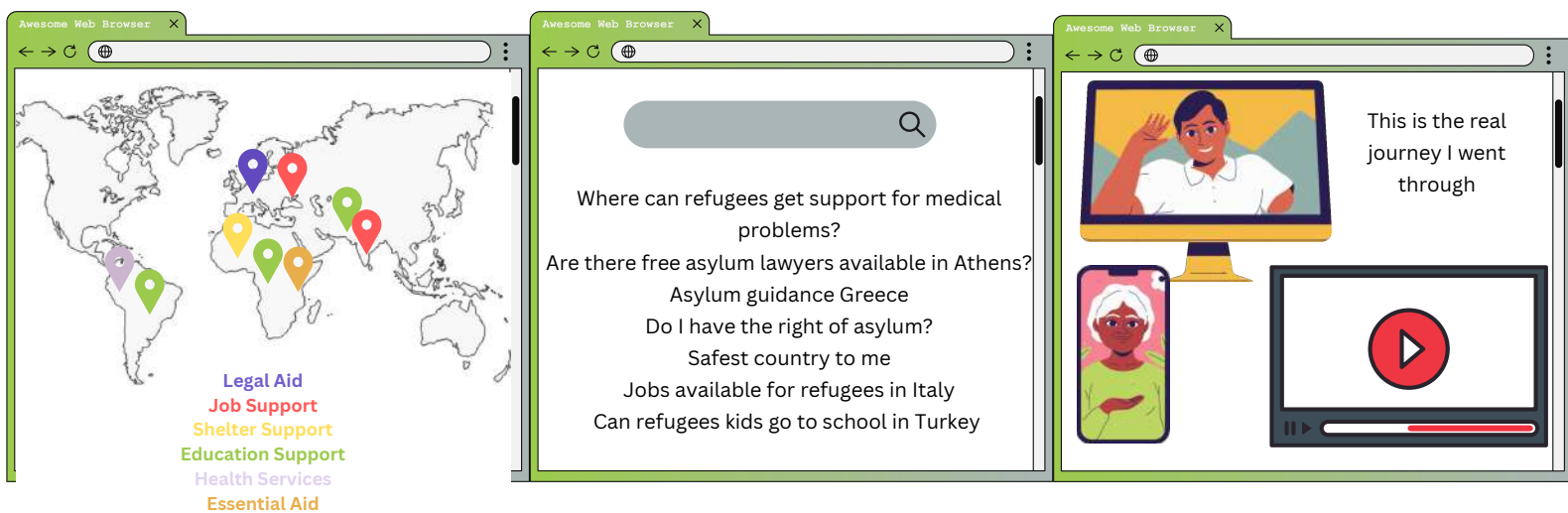
Refugees need a range of digital resources in order to have access to relevant information to which they don't currently have access. They need a simple one-stop service that is easy to use and provides them with regularly updated information about what they might need, whether during their journey or once they reach their destination.

-Gillespie, et al., Mapping Refugee Media Journeys:
Smartphones and Social Media Networks

THE GOODWILL CARAVAN 'LIGHT WEB'

GWC proposes to build an information website that will counteract misinformation by traffickers to refugees, provide a realistic picture of the immigration/asylum journey from refugees themselves, and empower its users through relevant, reliable, and up-to-date information on practical advice, legal rights and integration where they are located. This platform will provide safe and legal pathways to persons needing protection, enabling the most vulnerable refugee to reach safe countries without becoming victims of smuggling networks or undertaking dangerous journeys. In the initial phase, we aim to focus on one refugee corridor, and people would be able to get up-to-date information about their rights regarding asylum and the actual steps for the asylum process, as well as information on education, employment, health services, and digital literacy, all updated continuously.

The planned project features include:

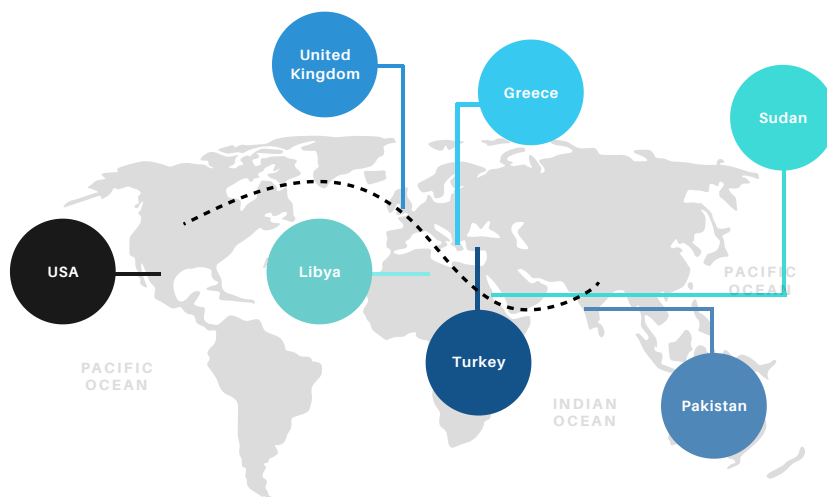


**Integration services
closest to their GPS
location**

**Reliable and up to date
information on their legal
rights**

**Community support and
first-hand experiences
shared**

The Light Web begins with extensive research and analysis of migration routes undertaken by refugees and displaced individuals in seven key countries. This will provide insights into the challenges they face, helping us develop informed strategies to support and address their needs.





PAKISTAN CHAPTER

Towards the end of the financial year, we initiated the research phase for the Pakistan chapter, where we successfully identified a partner, the Pakistan Alliance for Girls Education, which operates schools for Afghan refugee girls. During a monitoring visit, we identified schools that align with our mission and can benefit from our support. Through these schools, we plan to conduct legal aid visits and provide information sessions. Currently, we are actively collaborating with organisations in Pakistan, seeking to support and facilitate the necessary information gathering for our Light Web initiative.



SUDAN CHAPTER

In response to the emerging crisis in Sudan, we launched an appeal aimed at providing crucial emergency legal aid support for family reunification among vulnerable families. During this appeal, we seized the opportunity to engage in valuable outreach activities, conducting vital research that will contribute to populating our data and building connections within the affected communities. Through these efforts, we strive to strengthen our Light Web initiative and enhance our understanding of the situation on the ground while establishing meaningful relationships with the communities we aim to support.

FINANCIAL OVERVIEW

INCOME

£611,467

2023

£624,089

2022

Approximately £27,000 of our income was in the form of gift aid.



EXPENDITURE

£628,668

2023

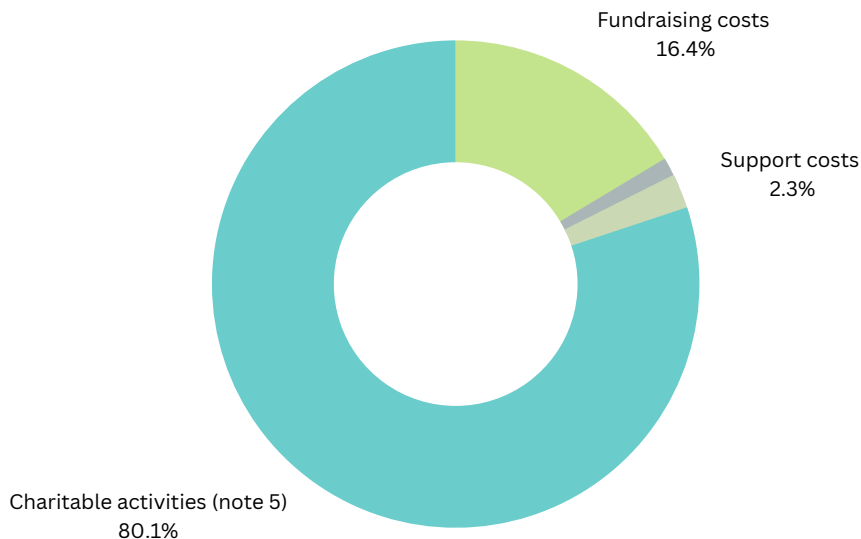
£610,562

2022

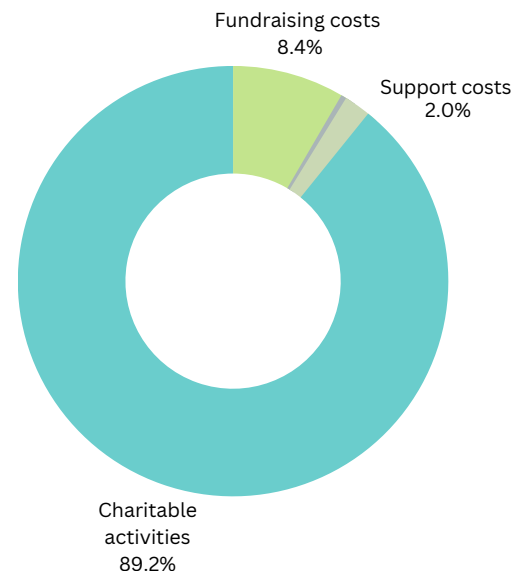
Our largest crowdfunding campaign, the Ramadan appeal, raised a total of £36,000

USES OF FUNDS

2023



2022



In 2023, GWC hosted a successful fundraising gala, raising approximately £124,000. Although our total fundraising expenses increased from 8.4% in 2022 to 16.4%, this initiative elevated our charity profile, attracted new large donors, increased monthly donations, and expanded our advocacy for the voiceless.

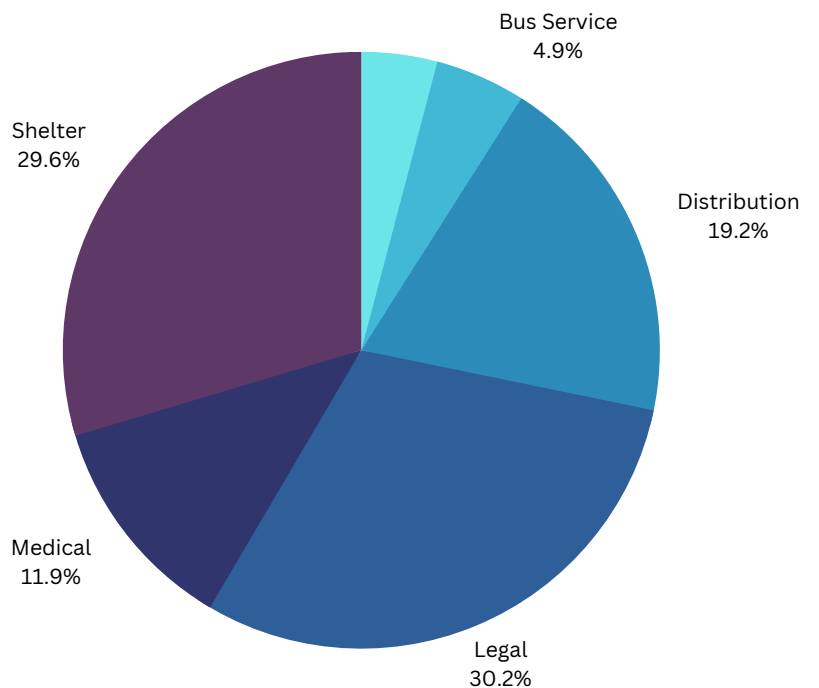
The total sum of funds allocated to our anti-trafficking projects equalled £503,480, with the highest allotment directed towards the legal project.

Our Governance cost of £23,573 ensured thorough compliance, meticulous monitoring, and smooth operations across all aspects of our organisation.

15% of our fundraising costs were allocated to consultants, resulting in a remarkable 83% increase in funds raised compared to the investment made in fundraising.

Our support costs of 2.4% contributed towards investing in our invaluable staff, some of who are also refugees and our core team who are the pillars of GWC. We take great pride in caring for our hardworking team, who tirelessly serve others.

PROJECT-WISE EXPENDITURE BREAKDOWN



We provided holistic support to a total of **37,000 refugees** through our various projects.

FINANCIAL REVIEW

FOR THE YEAR ENDED 31 MARCH 2023

FINANCIAL POSITION

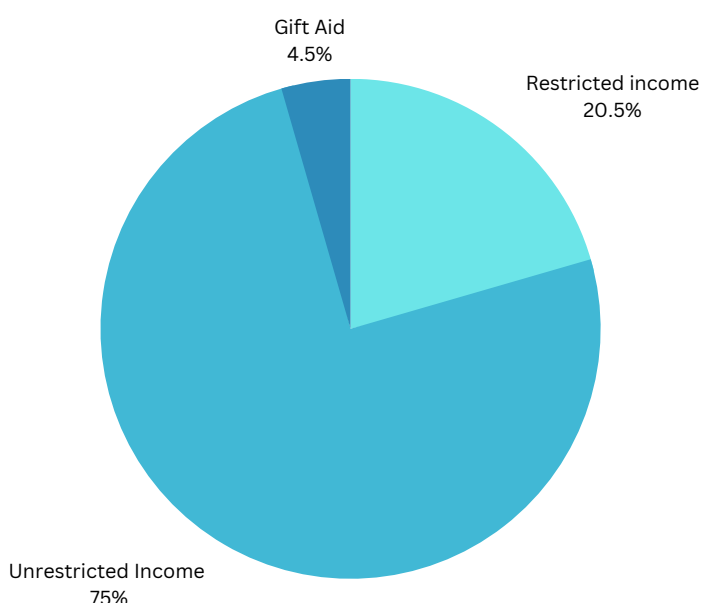
The Statement of Financial Activities shows a total deficit of £17,201 (2022: surplus of £13,527), which consists of a deficit in unrestricted funds of £2,724 (2022: surplus of £13,938) and a negative movement of £14,477 (2022: deficit of £411) to restricted funds.

Unrestricted income for the year was £486,040 (2022: £481,101), and unrestricted expenditure was £488,128 (2022: £467,163). Restricted income for the year was £125,427 (2022: £142,988), and restricted expenditure was £140,540 (2022: £143,399).

The funds of the charity at the end of the year were £7,848 (2022: £25,049), consisting of unrestricted funds of £2,848 (2022: £5,572) and restricted funds of £5,000 (2022: £19,477).

Further details of the charity's performance can be found in the financial statements on pages 41 to 43 and the notes to the accounts on pages 44 to 57.

There was also income arising from restricted and unrestricted grants and donations from individuals.



RESERVES POLICY

Free reserves (general funds less net book value of fixed assets) held on 31 March 2023 were £7,848 (2022: £25,049), representing 5 days of operating costs.

As a guideline, the trustees aim to hold at least three months of reserves, allowing the charity time to recover from any temporary income shortfall, and plan to reach this target within 18 months (by 31 March 2025).

A number of steps have been taken in the last 3 months, including reducing the headcount and temporarily curtailing some charitable activities to bolster reserves. There is also a renewed focus on fundraising.

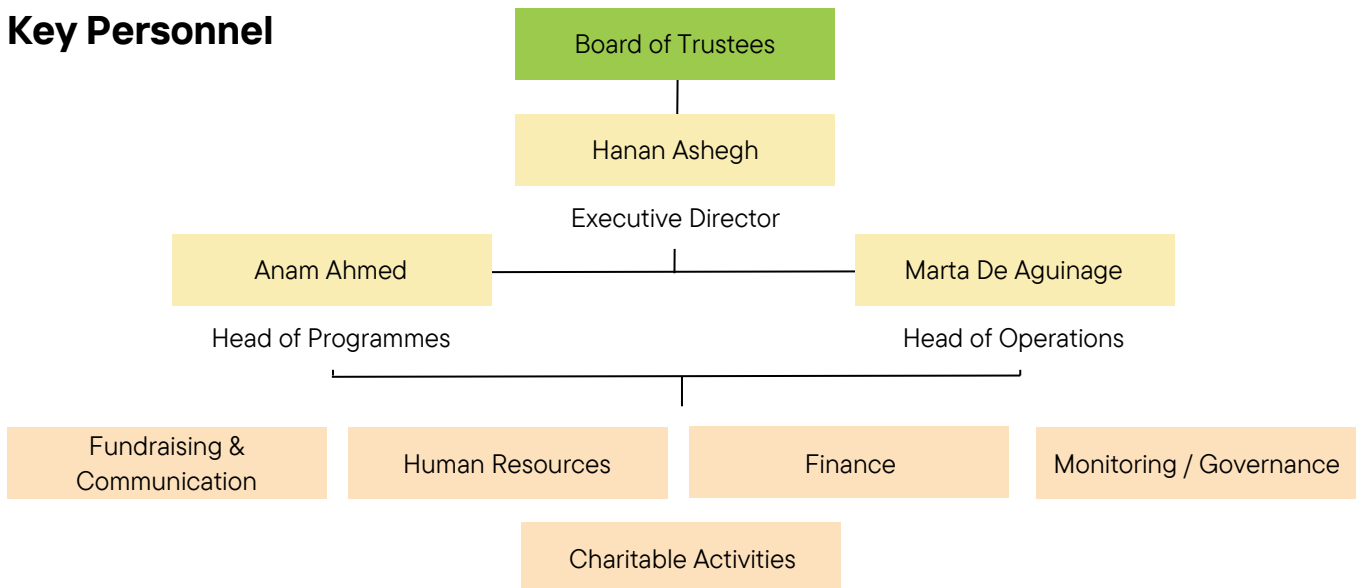
RISK REVIEW

The trustees continually monitor and regularly discuss any possible financial risk to the charity. This is discussed in conjunction with operational risks and their potential effect on the charity's finances. The Executive Director and the trustees were responsible for implementing and ensuring compliance with the risk management strategy.

As part of our annual business planning cycle, GWC aims to build a comprehensive risk register that identifies key risks, the probability and impact of the risk and what actions can be taken to mitigate the risk. By way of example, one key risk facing GWC currently is:

1. Long-standing donors ending their support.
 - a. Probability: Medium
 - b. Impact: High
 - c. The severity of the risk: High
 - d. Mitigation: Diversification of funding streams, strengthening funder relationship management capacity, identifying and engaging with alternative funders, and identifying non-critical services that can be reduced if as needed.

Key Personnel



CONFLICT OF INTEREST



Hanan Ashegh, the Executive Director is also a trustee of the charity. To manage any conflict of interests, Hanan does not attend any sections of trustee meetings where her employment, remuneration or performance is discussed.

REMUNERATION OF KEY STAFF

This subject is discussed at trustee meetings. For the current staff pay, market levels and affordability is considered when setting key staff remuneration.

FUTURE PLANS

The trustees have set the following objectives:

- i. To continue to provide a free, high quality, accessible legal advice and information service, alongside other services to refugees in the regions where we work;
- ii. To increase public awareness of GWC in the the UK as one of the leading organisations of refugee assistance;
- iii. To advocate for refugee rights and influence policies and practices that ensure their protection and well-being.
- iv. To research the unmet needs of refugees not currently taken up by GWC services and to expand the range of services to meet those needs, including geographical range;

The organisation has developed and evolved its activities to ensure the sustainable delivery of its objectives since launch. It continues to review and monitor these objectives against its strategies as the legal and political fields of refugee rights proceed through different landscapes. The plans for the future are to continue the delivery of the existing and new services as needed.



STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees on ^{03 / 10 / 2023} and signed on their behalf by:



.....

Hanan Ashegh

Chair of the Trustees



.....

Ayub Dosani

Treasurer

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF GOODWILL CARAVAN

For the year ended 31 March 2023

I report on the accounts of the charity for the year ended 31 March 2023 set out on pages 41 to 57.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Morrello

Patrick Morrello ACA
Third Sector Accountancy Limited
Holyoake House
Hanover Street
Manchester
M60 0AS

03 / 10 / 2023
Date:

Goodwill Caravan
Statement of Financial Activities
for the year ended 31 March 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Unrestricted funds £	Restricted funds £	Total funds 2022 £
Income from:							
Donations and legacies	3	486,040	125,427	611,467	481,101	142,988	624,089
Total income		<u>486,040</u>	<u>125,427</u>	<u>611,467</u>	<u>481,101</u>	<u>142,988</u>	<u>624,089</u>
Expenditure on:							
Raising funds	4	125,188	-	125,188	65,811	-	65,811
Charitable activities	5	362,940	140,540	503,480	401,352	143,399	544,751
Total expenditure		<u>488,128</u>	<u>140,540</u>	<u>628,668</u>	<u>467,163</u>	<u>143,399</u>	<u>610,562</u>
Net income/(expenditure) for the year	7	(2,088)	(15,113)	(17,201)	13,938	(411)	13,527
Transfer between funds		(636)	636	-	-		-
Net movement in funds for the year		<u>(2,724)</u>	<u>(14,477)</u>	<u>(17,201)</u>	<u>13,938</u>	<u>(411)</u>	<u>13,527</u>
Reconciliation of funds							
Total funds brought forward		5,572	19,477	25,049	(8,366)	19,888	11,522
Total funds carried forward		<u>2,848</u>	<u>5,000</u>	<u>7,848</u>	<u>5,572</u>	<u>19,477</u>	<u>25,049</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Goodwill Caravan

Balance sheet as at 31 March 2023

	Note	2023		2022	
		£	£	£	£
Current assets					
Cash at bank and in hand		22,489		25,949	
		22,489		25,949	
Total current assets					
		22,489		25,949	
Liabilities					
Creditors: amounts falling due in less than one year	12	(14,641)		(900)	
		(14,641)		(900)	
Net current assets					
			7,848		25,049
Total assets less current liabilities					
			7,848		25,049
Net assets					
			7,848		25,049
The funds of the charity:					
Unrestricted funds	14		2,848		5,572
Restricted income funds	13		5,000		19,477
			7,848		25,049
Total charity funds					
			7,848		25,049

For the year in question, the charity was entitled to exemption from an audit under section 144 of the Charities Act 2011. The Charity Commission has not ordered an audit to be carried out under Section 146 of Charities Act 2011.

The notes on pages 45 to 57 form part of these accounts.

Approved by the trustees on 03 / 10 / 2023 and signed on their behalf by:


.....

Hanan Ashegh
Chair of the Trustees


.....

Ayub Dosani
Treasurer

**Statement of Cash Flows
for the year ending 31 March 2023**

	Note	2023 £	2022 £
Cash provided by/(used in) operating activities	17	(3,460)	13,528
Increase/(decrease) in cash and cash equivalents in the year		(3,460)	13,528
Cash and cash equivalents at the beginning of the year		25,949	12,422
Cash and cash equivalents at the end of the year		22,489	25,950

Notes to the accounts for the year ended 31 March 2023 (continued)

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a. Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

Goodwill Caravan meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £ sterling.

b. Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

c. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d. Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution. On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Notes to the accounts for the year ended 31 March 2023 (continued)

e. Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

f. Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise the costs of activities undertaken to raise funds.
- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

g. Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities.

Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 6.

h. Operating leases

Operating leases are leases in which the title to the assets, and the risks and rewards of ownership, remain with the lessor.

Rental charges are charged on a straight line basis over the term of the lease.

i. Tangible fixed assets

Individual fixed assets costing £750 or more are capitalised at cost and are depreciated over their estimated useful economic lives. There are currently no fixed assets.

j. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the year ended 31 March 2023 (continued)

k. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar

l. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

n. Pensions

Employees of the charity are entitled to join a defined contribution scheme. The charity's contribution is restricted to the contributions disclosed in note 8. There were no outstanding contributions at the year end. The costs of the defined contribution scheme are included within support and governance costs and allocated to the funds of the charity using the methodology set out in note 6.

2 Legal status of the charity

The charity is a charitable incorporated organisation and has no share capital. In the event of the charity being wound up the trustees and members of the charity are not liable for its debts. The registered office address is disclosed on page 6.

Notes to the accounts for the year ended 31 March 2023 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2023 £	Unrestricted £	Restricted £	Total 2022 £
Donations from trusts	5,000	118,717	123,717	70,000	137,311	207,311
Donations-fundraising campaigns	453,764	6,710	460,474	386,273	5,677	391,950
Gift aid	27,276	-	27,276	24,828	-	24,828
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	486,040	125,427	611,467	481,101	142,988	624,089
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

4 Cost of raising funds

	2023 £	2022 £
Staff costs	17,260	-
Fundraising	78,030	42,974
Chief executive officer	7,706	8,500
Support costs (see note 6)	14,576	11,984
Governance costs (see note 6)	7,616	2,353
	<hr/> 125,188	<hr/> 65,811
	<hr/> <hr/>	<hr/> <hr/>

5 Analysis of expenditure on charitable activities

	2023 £	2022 £
Staff costs	25,332	26,010
Chief executive officer	26,972	8,500
Grants to Greece (subsidiary)	388,56	408,924
Monitoring trip	46,624	17,679
Professional fees	2,072	-
Travel and accommodation	5,375	119
Other costs	2,046	25,307
Support costs (see note 6)	30,538	48,657
Governance costs (see note 6)	15,957	9,555
	<hr/> 503,480	<hr/> 544,751
	<hr/> <hr/>	<hr/> <hr/>
Restricted expenditure	140,540	143,399
Unrestricted expenditure	362,940	401,352
	<hr/> 503,480	<hr/> 544,751
	<hr/> <hr/>	<hr/> <hr/>

All the grants paid to Greece were paid to Goodwill Caravan (Greece) which is a subsidiary of the charity.

Notes to the accounts for the year ended 31 March 2023 (continued)

6 Analysis of governance and support costs

Current year

	Support £	Governance £	Total 2023 £
Staff costs	7,805	7,805	15,610
Chief executive officer	1,927	1,927	3,854
Governance costs	-	2,712	2,712
Accountancy services	20,445	2,100	22,545
Legal fees	-	9,029	9,029
General	14,937	-	14,937
	<hr/>	<hr/>	<hr/>
	45,114	23,573	68,687
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Allocated in proportion to staff costs and CEO time to:

Cost of raising funds	14,576	7,616	22,192
Charitable activities	30,538	15,957	46,495
	<hr/>	<hr/>	<hr/>
	45,114	23,573	68,687
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Comparative year

	Support £	Governance £	Total 2022 £
Staff costs	-	2,890	2,890
Chief executive officer	8,500	8,500	17,000
Other costs	25,208	518	25,726
Professional fees	20,490	-	20,490
General	6,443	-	6,443
	<hr/>	<hr/>	<hr/>
	60,641	11,908	72,549
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Allocated in proportion to staff costs and CEO time to:

Cost of raising funds	11,984	2,353	14,337
Charitable activities	48,657	9,555	58,212
	<hr/>	<hr/>	<hr/>
	60,641	11,908	72,549
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

7 Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023 £	2022 £
Operating lease rentals:		
Property	11,091	1,685
Independent examiner's fee	2,100	900

8 Staff costs

Staff costs during the year were as follows:

	2023 £	2022 £
Wages and salaries	52,030	28,058
Social security costs	5,145	-
Pension costs	1,027	842

	58,202	28,900
--	--------	--------

Allocated as follows:

Cost of raising funds	17,260	-
Charitable activities	25,332	26,010
Support costs	7,805	-
Governance costs	7,805	2,890

	58,202	28,900
--	--------	--------

No employees has employee benefits in excess of £60,000 (2022: Nil).

The average number of staff employed during the period was 2 (2022: 1).

The average full time equivalent number of staff employed during the period was 2 (2022: 1).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £Nil (2022: £Nil).

Notes to the accounts for the year ended 31 March 2023 (continued)

9 Trustee remuneration and expenses, and related party transactions

The Chief Executive Officer, Hanan Ashegh, is also a trustee of the charity. Professional fees were paid by the charity to Hanan Ashegh during the year; totalling £38,531 (2022: £34,000). No fees were owed at the year end (2022: £Nil). The payment of fees to the trustee CEO is permitted by the charity's constitution and has been agreed with the Charity Commission.

Goodwill Caravan AMKE is a subsidiary of Goodwill Caravan, registered NGO number 2279. During the year, Goodwill Caravan paid £388,564 (2022: £408,924 in grants to Goodwill Caravan (Greece)). Apart from the above, neither the trustees nor any persons connected with them received any remuneration or reimbursed expenses during the year (2022: Nil). Aggregate donations from related parties were £39,250.

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties. No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2022: nil).

10 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

Notes to the accounts for the year ended 31 March 2023 (continued)

11 Subsidiary entities

The charity has a subsidiary in Greece called Goodwill Caravan AMKE, registered in Greece as NGO number 2279, and a subsidiary called Goodwill Caravan USA registered in the USA as a limited company number 88-1023537.

The US subsidiary has as yet no income, expenditure, assets or liabilities.

The results of Goodwill Caravan AMKE were as follows:

	Year ended 31 December 2021
	£
Income and expenditure account	
Income	411,010
Expenditure	(396,874)
	<hr/>
Surplus	14,136
Reserves brought forward	46,073
	<hr/>
	60,209
	<hr/> <hr/>
Balance sheet	
Fixed assets	31,825
Debtors	18,565
Cash	9,819
Creditors	-
	<hr/>
Net assets	60,209
	<hr/> <hr/>

The accounts of Goodwill Caravan AMKE for the year ended 31 December 2022 are not yet available.

12 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors and accruals	14,641	900
	<hr/>	<hr/>
	14,641	900
	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

13 Analysis of movements in restricted funds

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2023 £
Al Khair Foundation - Action Triangle Al	-	11,710	(12,627)	917	-
Khair Foundation - Legal Aid 2023	-	25,000	(24,834)	(166)	-
Al Khair Foundation - Qurbani 2022	-	1,710	(1,000)	(710)	-
Al Khair Foundation - Ramadan 2022	-	5,000	(5,893)	893	-
Alborada Trust - Medical	-	40,000	(39,702)	(298)	-
Focus Aid - Distribution	1,353	-	(1,353)	-	-
Focus Aid - Legal	518	-	(518)	-	-
Lady Fatemah Trust - Shelter	855	30,000	(30,855)	-	-
Lady Fatemah Trust - Ramadan 2022	10,000	-	(10,000)	-	-
Lady Fatemah Trust - Ramadhan 2023	-	5,000	-	-	5,000
Yusuf Islam Foundation	6,751	7,007	(13,758)	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	19,477	125,427	(140,540)	636	5,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

Comparative period

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2022 £
Al Khair Foundation - Legal Aid	5,995	5,000	(10,995)	-	-
Al Khair Foundation - Ramadan 2022	4,052	-	(4,052)	-	-
Alborada Trust - Medical	2,113	-	(2,113)	-	-
Focus Aid - Distribution	-	29,731	(28,378)	-	1,353
Focus Aid - Legal Aid	-	23,052	(22,534)	-	518
Lady Fatima Trust - Legal	-	34,000	(34,000)	-	-
Lady Fatemah Trust - Ramadan 2022	-	10,000	-	-	10,000
Lady Fatemah Trust - Shelter	-	7,500	(6,645)	-	855
National Lottery	7,728	-	(7,728)	-	-
Penny Appeal USA	-	5,678	(5,678)	-	-
Yusuf Islam Foundation	-	28,027	(21,276)	-	6,751
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total	19,888	142,988	(143,399)	-	19,477
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2023 (continued)

Name of restricted fund	Description, nature and purposes of the fund
Al Khair Foundation - Legal Aid	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece for a 3 month period.
Al Khair Foundation - Ramadan 2022	To provide emergency food packs to refugees and displaced populations in Greece during the month of Ramadan.
Al Khair Foundation - Action Triangle	The action triangle project combines our 3 core services: legal, shelter and medical. This grant covered the cost for 3 months to provide refugees and displaced populations with a holistic support service.
Al Khair Foundation - Legal Aid 2023	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece for a 3 month period.
Al Khair Foundation - Qurbani 2022	To provide emergency food packs for refugees and displaced populations in Greece.
Alborada Trust - Medical Aid	To provide medical aid service to refugees and displaced populations for an 8 month period in Greece.
Focus Aid - Distribution	To provide emergency food packs for refugees and displaced populations in Greece.
Focus Aid - Legal Aid	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece for a 3 month period.
Lady Fatemah Trust - Legal Aid	To provide legal aid to refugees with their asylum, family reunification and relocation cases in Greece.
Lady Fatemah Trust - Ramadan 2022	Ramadan appeal for food, providing shelter for women and children and providing legal aid for refugees in Greece.
Lady Fatemah Trust - Ramadan 2023	To provide emergency food packs and shelter to refugees and displaced populations in Greece during the month of Ramadan.
Lady Fatemah Trust - Shelter	To support the running of our women and children shelter in Athens, Greece for refugees.
National Lottery	To provide advocacy, counselling and referrals to support agencies and translation support for UK-based refugees.
Penny Appeal	To support our Eid campaign to buy toys and food for refugee children in Athens, Greece.
Yusuf Islam Foundation	To purchase a bus in Greece to help transport refugees in remote refugee camps to hospitals and asylum services.

Notes to the accounts for the year ended 31 March 2023 (continued)

14 Analysis of movement in unrestricted funds

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
General fund	5,572	486,040	(488,128)	(636)	2,848

Comparative period

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	As at 31 March 2022 £
General fund	(8,366)	481,101	(467,163)	-	5,572

Name of unrestricted fund

Description, nature and purposes of the fund

General fund

The free reserves

15 Analysis of net assets between funds

	General funds £	Designated funds £	Restricted funds £	Total 2023 £
Net current assets/(liabilities)	2,848	-	5,000	7,848
Total	2,848		5,000	7,848

Comparative period

	General fund £	Designated funds £	Restricted funds £	Total 2022 £
Net current assets/(liabilities)	5,572	-	19,477	25,049
Total	5,572	-	19,477	25,049

Notes to the accounts for the year ended 31 March 2023 (continued)

16 Operating lease commitments

The charity's total future minimum lease payments under non-cancellable operating leases is as follows for each of the following periods:

	Property		Equipment	
	2023 £	2022 £	2023 £	2022 £
Less than one year	11,220	9,266	-	-
	<u>11,220</u>	<u>9,266</u>	<u>-</u>	<u>-</u>
	<u><u>11,220</u></u>	<u><u>9,266</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

17 Reconciliation of net movement in funds to net cash flow from operations

	2023 £	2022 £
Net income/(expenditure) for the year	(17,201)	13,527
Adjustments for:		
Increase/(decrease) in creditors	13,741	1
Net cash provided by/(used in) operating activities	<u>(3,460)</u>	<u>13,528</u>
	<u><u>(3,460)</u></u>	<u><u>13,528</u></u>



Thank you

for helping us give thousands of children hope and a brighter future



GOODWILL CARAVAN

www.goodwillcaravan.com

GOODWILL CARAVAN

England & Wales - Charity number 1176314

Accounts



GOODWILL CARAVAN
ANNUAL REPORT
2021-2022

Contents Page

03.	Legal & Administrative
04.	Message From Our Founder
05.	About Goodwill Caravan
06.	Key Achievements
08.	Charitable Objectives
10.	Approach & Strategy
13.	Our Projects
26.	Finances & Resources
29.	Risk Management
30.	Independent Examiners' Report
31.	Trustees' Annual Report for the year ended 31 March 2022
33.	Statement of Financial Activities



Legal & Administrative

TRUSTEES

Hanan Ashegh
Fauzia Abbas Dar
Steven Charles Inman
Timothy James Blackburne
Artur Shaygardanov
Else-Marie Boyd
Khatija Sacranie
Catherine Mariam Thome

INDEPENDENT EXAMINER –

AMS Accountants SBU Ltd
455 Whalley New Road
Blackburn
Lancashire
BB 19SP

REGISTERED CHARITY NUMBER

1176314

PRINCIPAL ADDRESS

Epworth House
25 City Road,
London,
EC1Y 1AA



Message from our Founder

In 2021-2022, the second full year of the global COVID-19 pandemic, Goodwill Caravan worked tirelessly to strengthen and adapt our services to meet the needs of our beneficiaries. We continue to be one of the few humanitarian organisations in Athens, Greece to have kept our doors open to those most in need, supporting thousands of vulnerable refugees and forcibly displaced families.

Vaccinations and the lifting of restrictions have brought some relief, but this has not been felt by all. Refugee camps, mostly situated in very remote locations, continue to operate under strict controls, heightening the risk of disease while hindering refugees' access to medical, legal, educational, and other essential services.

Increasingly, the different emergency relief initiatives offered out of our headquarters at our 'Sallam Centre' in central Athens have come to serve as a lifeline for vulnerable forcibly displaced communities.

This past year we were fortunate to witness a remarkable pay off from our investment in the growth and financial sustainability of our core 'Action Triangle' projects, with our Legal Aid office more than doubling the total number of beneficiaries served, and our Medical Office tripling our service capacities.

More sustainable funding also allowed us to invest in vital infrastructure and facilities, including a multi-unit building in central Athens for our Emergency Shelter Project for women and children who are at high risk of violent abuse and trafficking.

Our holistic model of support continues to gain recognition from local and global NGOs, resulting in a major increase in strategic partnerships and referrals from leading organisations such as the UNHCR, International Organisation of Migration, Lady Fatemah Trust, Peace Train, and others.

This success is a testament to the dedication and expertise of the Goodwill Caravan team and supporters, who have made our organisation into one of the most versatile and reliable providers of humanitarian relief and assistance in Greece.

We end the year on a high note as we celebrate our achievements and look forward to expanding our outreach services and scaling up new projects focused on prevention and social integration. On behalf of Goodwill Caravan, I would like to express my deep appreciation to our sponsors, donors, partners and supporters for their unwavering support of our mission.

Your generosity has helped us to provide sustainable solutions for the most vulnerable refugee families, fighting to shield them from exploitation while providing them with the free services that empower them to not only be self reliant once again, but also give back to society and chance at a better life for them and their children.

I would also like to extend my sincere thanks to the Goodwill Caravan team, who have shown resilience and commitment in the face of adversity. And to our beneficiaries, who have placed their trust in us during what can only be described as the most challenging years of their lives, it is our honour to have been a part of your stories.

Hanan Ashegh

Executive Director and Founder of Goodwill Caravan



About Goodwill Caravan

Worldwide, about 36.5 million children were been displaced as a consequence of conflict and violence as of the end of 2021 (UNICEF).

Goodwill Caravan is a non-profit humanitarian charity that covers global anti-trafficking refugee protection projects primarily in the UK and Greece. We are registered with the Charity Commission for England and Wales (registration no. 1176314).

We believe that every family, regardless of race, faith or creed, should have someone to look out for their basic human rights and safety. Every child has the right to a stable future; to live without fear for their own life or the lives of their family.

We look to support some of society's most vulnerable people: families, orphans and detained unaccompanied children who are at risk of becoming victims of illegal organ trade, human trafficking or fatal abductions if left in detention centers, camps or homeless on the streets.

We aim to work together with like-minded agencies to alleviate the multiple hardships facing asylum seekers and refugees in the UK and Europe while promoting community cohesion.

Increasingly, for many, Goodwill Caravan is one of the only holistic and ongoing sources of support in locations like Greece amidst growing crises, which see governments, UN agencies and international charities overwhelmed by the demand on their finite resources.



Key Achievements

In 2021 – 2022...



We assisted over **44,500** beneficiaries bringing the total number of beneficiaries we served to nearly **200,000** since our establishment in **2016**.



Set all time fundraising records, with a **86% increase in total contributions**.



Not only were **individual donations at a record high** seeing a **41% increase** over the previous year, but our **support from foundations nearly tripled**.



We remain one of the few humanitarian organisations offering essential assistance to forcibly displaced individuals and families to have **kept our doors open throughout the COVID-19 pandemic** in Athens.



Assisted beneficiaries from more than **30 different countries of origin**.



GWC's **Legal Office saw a twofold increase in total beneficiaries assisted**, while our Medical Office, in its first full year as a separate project, saw more than a threefold increase.



We **invested in key infrastructure and facilities**, including a new multi-unit shelter building as well as a 20-seat passenger van for transporting refugees in remote camps to crucial appointments and services in Athens.

How We Responded

This past year Goodwill Caravan witnessed a significant return in our investment in the growth and sustainability of our core Action Triangle projects. This has allowed to build a versatile and robust operation out of our headquarters at the 'Sallam Centre' in central Athens capable of delivering a wide range of high-demand humanitarian emergency protection projects while maintaining the flexibility to respond to the shifting needs of our beneficiaries. Some highlights of our responses to different challenges over the past year include:

2.

The UNHCR ESTIA Cash Assistance programme closed down and was handed over to the Greek government, a change which could affect around 34,000 persons of concern.

Such periods of transition can be especially vulnerable times for refugees who can easily fall through the cracks. Our Aid Distribution Project immediately stepped up to provide food and other essential supplies to families who experienced delays in cash payments and were left unable to afford basic expenses.

1.

The rapidly deteriorating situation in Afghanistan this past fall displaced hundreds of thousands of people.

Goodwill Caravan has long been a key supporter of Afghan refugees and asylum seekers in Greece, and this support only grew during 2021-22 with close to half (41%) of all our beneficiaries coming from Afghanistan. The GWC Legal Office in particular assisted hundreds of Afghan asylum seekers in submitting new asylum requests based on the deteriorating conditions in their home country.

3.

The UNHCR housing programme ended, resulting in hundreds of families being made homeless.

In addition, fires forced thousands of refugees to rapidly flee from remote refugee camps across Greece. Our outreach teams led efforts to deliver blankets, sleeping bags, hygiene packs, baby essentials, and food & water to those most severely affected. In addition, our Emergency Shelter Project provided shelter to most vulnerable homeless families among them.



Our Charitable Objectives

- The relief and assistance of people in the United Kingdom and Europe who are the victims of war or natural disaster, trouble, or catastrophe in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.
- The relief of financial hardship, sickness, suffering and distress amongst those seeking asylum in the United Kingdom and Europe or who are refugees, through the provision of financial and other support including facilitation of integration and understanding within the wider community.
- The relief of poverty among homeless people in the United Kingdom and Europe.

Structure & Management

Goodwill Caravan is comprised of Goodwill Caravan (UK), registered in England and Wales as a Charitable Incorporated Organisation and Goodwill Caravan A.M.K.E (Greece), registered in Greece as a Non-Governmental Organisation, which operates as a subsidiary of Goodwill Caravan (UK).

Goodwill Caravan (the Charitable Incorporated Organisation) works with overseas organisations, such as Goodwill Caravan AMKE, by providing grants to run our international projects.

The day-to-day management of the organisation is overseen by the Executive Director, Hanan Ashegh.

Our Mission

is to identify the most vulnerable families in danger of malnutrition, human trafficking, organ trade, abuse and those sleeping rough on the street and to work with them to develop sustainable solutions allowing them to reintegrate into society and reclaim their lives.

Our Vision

is of a world in which children affected by war or natural disaster can live safe and fulfilled lives.

Our Values

are respecting human dignity, acting with kindness and compassion and being transparent about what we do.

More than **18,000 unaccompanied child migrants** went missing in Europe between January 2018 and December 2020*

—
equivalent to nearly 17 children a day.

*MISSING CHILDREN EUROPE (2022), "CHILDREN IN MIGRATION: FACTS AND FIGURES."



Approach & Strategy

Our Approach is panned across multiple emergency protection projects in Greece that enable us to provide a holistic support package to the most vulnerable populations where it is needed the most. We additionally carry out Advocacy and provide Refugee Integration Support in the UK.



EMERGENCY AID – BULK DISTRIBUTIONS



ACCESS TO THE JOB MARKET



EDUCATIONAL / VOCATIONAL CLASSES



ACCOMPANIMENT SERVICE



ADVOCACY

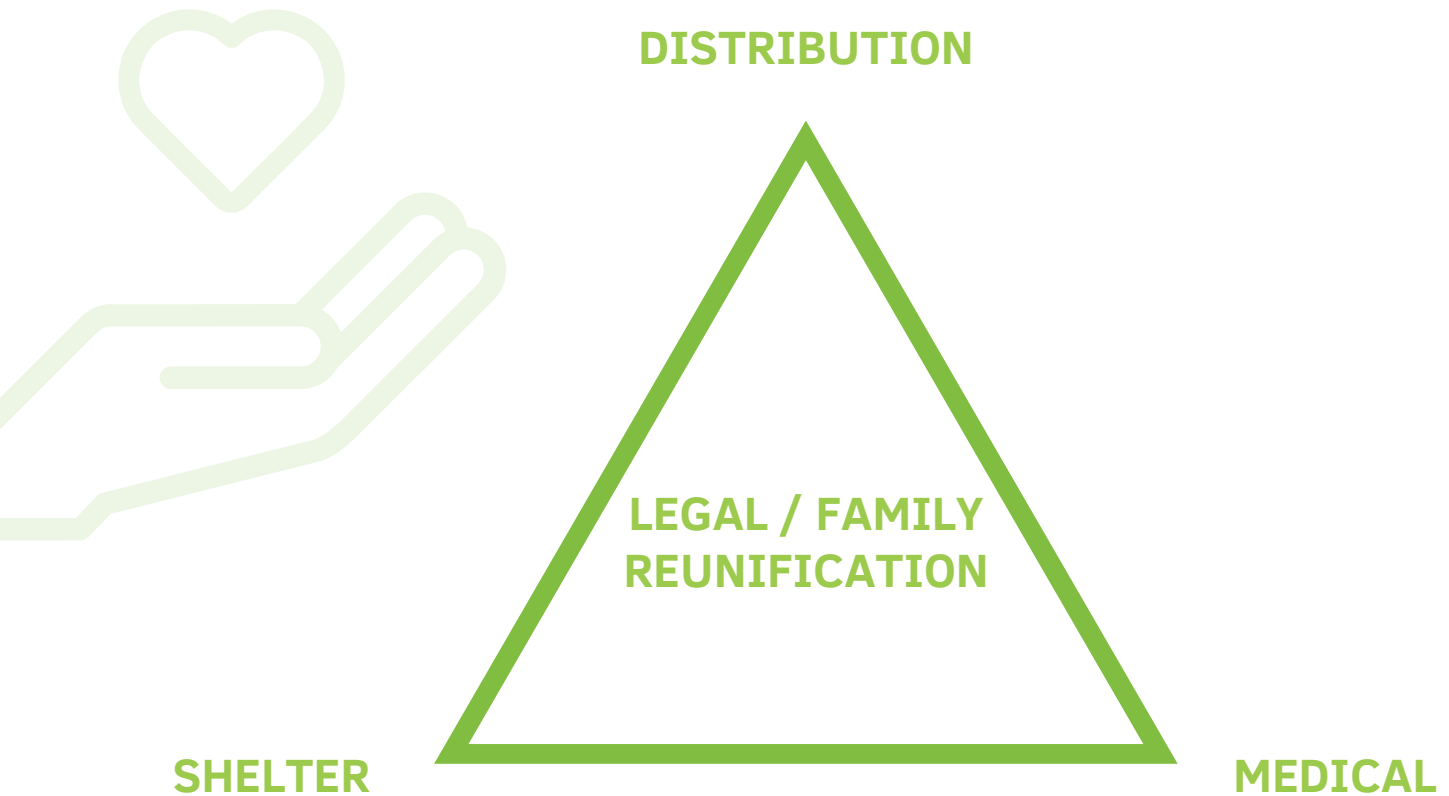


INTEGRATION



OUTREACH

GWC Action Triangle



Our core Action Triangle represents our mostly heavily demanded projects that operate collaboratively with grassroots and global NGOs to provide legal, shelter, and medical support.



Operating these projects under one umbrella ensures that we can offer a full package of support to vulnerable beneficiaries. From the most basic life necessities to complex legal cases, our holistic approach is tailored to each individual or family.

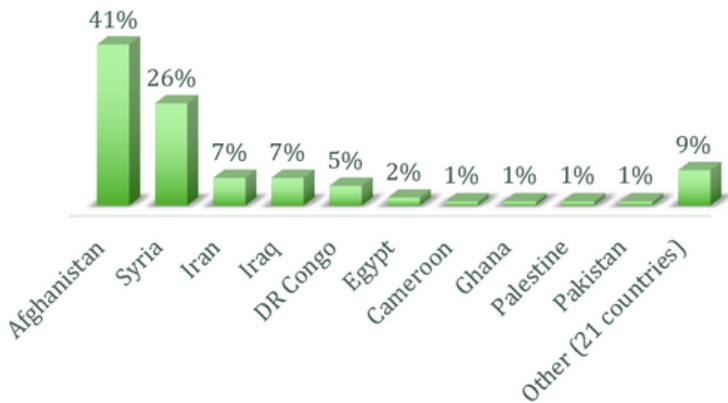


We provide those most at risk with shelter, while our legal and medical offices ensure they have the necessary ongoing support. Our legal office handles asylum applications, detention release, and family reunification, including unaccompanied minors. More often than not, a beneficiary of the Legal Office will find that the majority of their other needs can be met by one of Goodwill Caravan's other projects, which simplifies things for both the client and our organisation.



Our Beneficiaries

Beneficiary Country of Origin



Beneficiary Age Breakdown

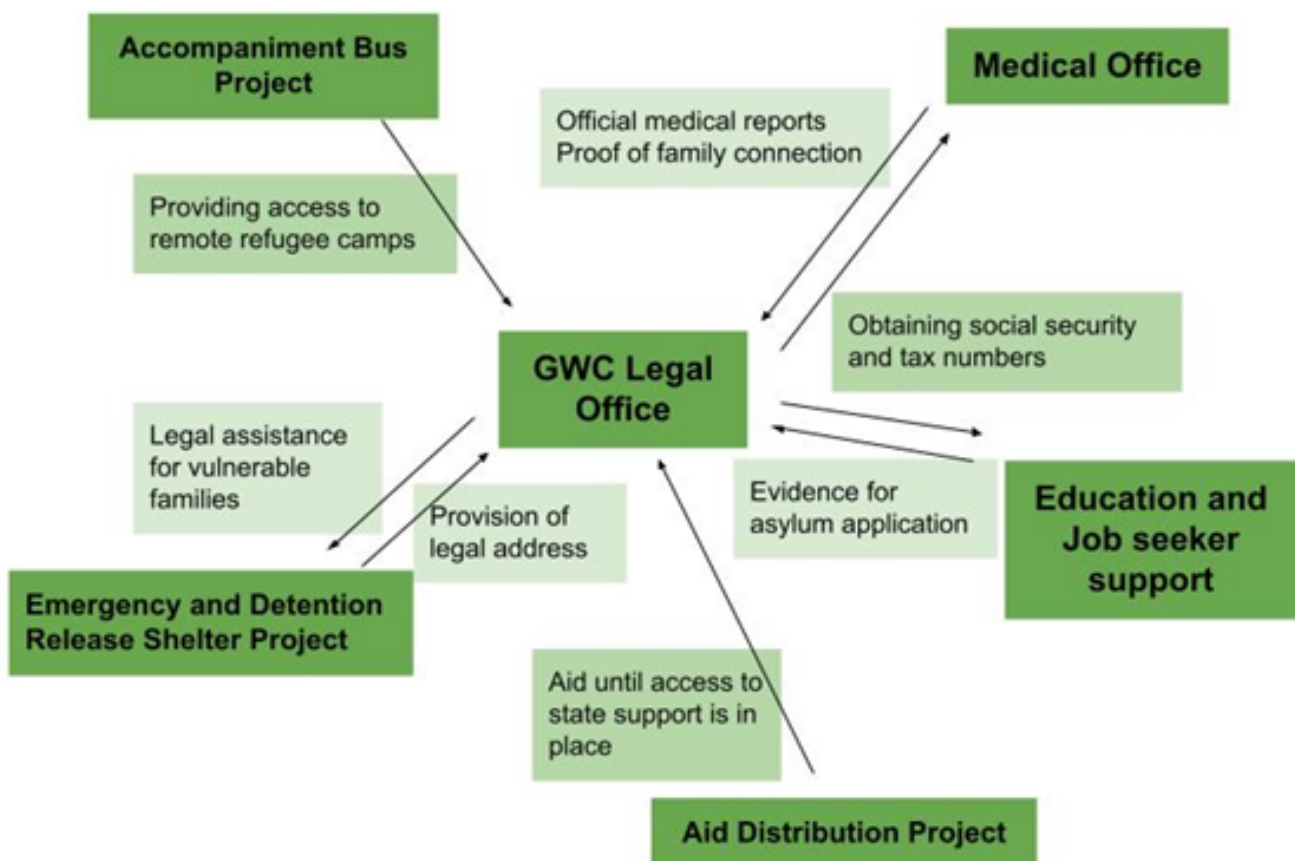


Legal Service

Our Legal Office, one of the core projects of our Action Triangle, assists vulnerable refugees and asylum seekers in Greece with their applications for protection status and reunifications with family members left behind in their home countries or those based in other countries in Western Europe and the UK.

The office operates out of Athens and covers Mainland Greece and the islands. It is staffed by asylum lawyers, social workers, interpreters, registration officers and receptionists. This versatile team assists vulnerable refugees throughout the journey from registration as asylum seekers until they are fully integrated in Greece and have the legal right to work as persons granted full protection status.

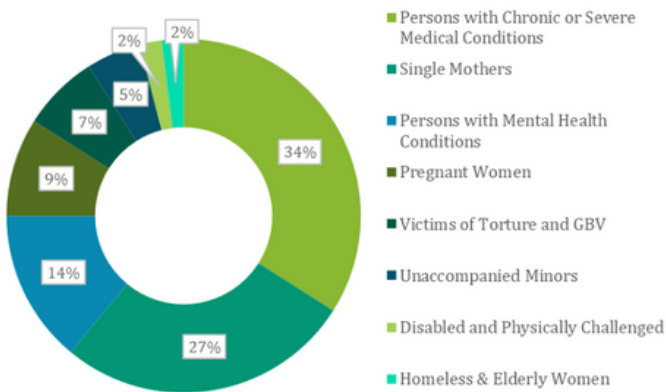
As the illustration shows, Goodwill Caravan's other projects are built around the Legal Office, and they work collaboratively to ensure our beneficiaries' needs are met as efficiently as possible. Often, beneficiaries of our Legal Office will find that the majority of their other needs can be met by one of Goodwill Caravan's other projects, which simplifies things for both them and our organisation.



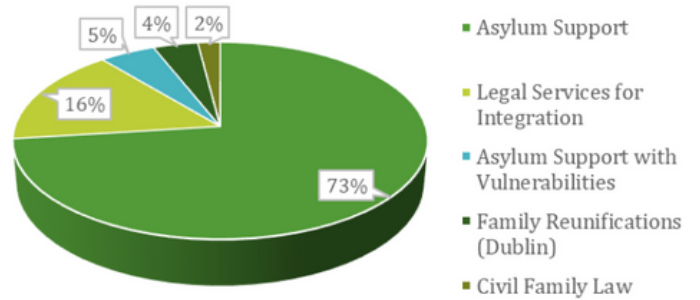
This past year the Legal Office assisted 9,495 beneficiaries, representing a twofold increase from the previous year.

This was made possible through the generosity of the Lady Fatemah Trust, Focus Aid, Al-Khair Foundation, and other donors, whose support allowed us to devote a 81% increase in total expenditures to the Legal Office over the previous year.

Legal Office's Vulnerable Beneficiaries



Breakdown of Legal Services Offered



Did you know: With the help of our Legal Office, the chances of a successful positive first instance asylum decision nearly doubles from the Greek national average, and the chances for a positive appeal triples.



Soha's Story



A mother reunites with her children after 4 years of forced separation

Soha, a Palestinian mother, lived with her family in a war-torn area of Gaza plagued by constant shelling, violence, and food shortages. One night a violent militia invaded their home and tried to take Soha's eldest son to fight with them. But Soha refused to let them take her child, and as a result, she was attacked and assaulted. Her husband bravely fought to defend her, but the attackers brutally overpowered him, leaving him permanently disabled.

For their safety, Soha and her eldest son escaped Gaza to Lebanon, hoping to seek medical and psychological help after this heinous attack. Their plan was for the younger children and her injured husband to follow later, but due to the escalating violence, they were unable to leave. Soha tried for months to find a way to get her children and husband to the Lebanese border but nothing worked and the fighting continued to escalate. She was advised to try family reunification from Europe.

Soha risked the refugee trail and safely made it to Greece with her son. She began the family reunification legal process but ran into complications because the rest of her family remained in an area strictly cordoned by the occupation, with no outside travel allowed. When we met them, both she and her son appeared to be deeply traumatised by the attack they suffered and the ongoing separation from their loved ones.

We offered them shelter and assistance in accessing psychosocial support. We also took over their legal case, working with global organisations to help navigate the complex family reunification process and eventually, her husband and children were able to leave Gaza and join her in Athens. Despite the trauma they had endured, the family was finally reunited and able to begin healing together.



Emergency Shelter



The second project of our Action Triangle offers shelter to vulnerable refugees and minors who are not safe on their own in camps or are living in the streets and are at risk of sexual abuse and exploitation and potential prey to organ traffickers. The project is also instrumental in securing the release of vulnerable refugees detained in detention centres.

The Shelter Project works in conjunction with the services of our Action Triangle and collaborates with several NGOs across Greece to ensure that beneficiaries receive a full package of care and that the most urgent cases are selected. The project caters to the following groups of vulnerable persons:

- Unaccompanied Minors and Orphaned Children.
- Pregnant Women.
- Single and Widowed Mothers.
- Disabled/Urgent Medical Care Cases
- Victims of Human Trafficking.
- Victims and Survivors of Domestic Violence,
- Gender Based Violence & Sexual Abuse.
- Single Females.
- Victims & Survivors of Torture

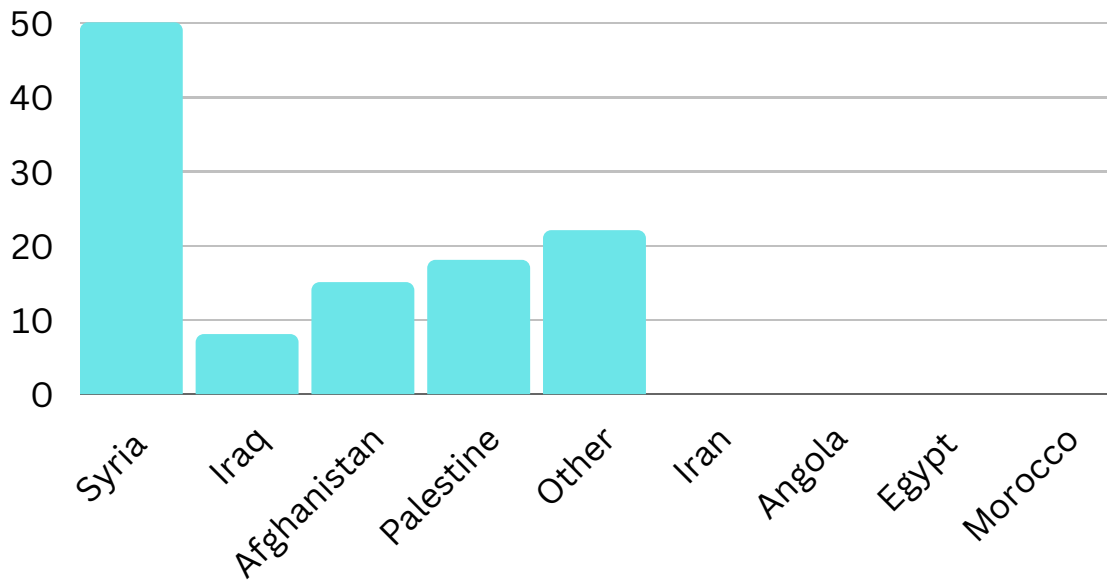
Over the past year, Goodwill Caravan's Shelter Project shifted our operations from geographically scattered apartments into a centrally located, multi-unit building near our headquarters in Athens. With its neighbouring location, the residents at the new GWC Shelter House have easy access to our full package of holistic legal, social, medical, psychological, aid distribution, and educational support. The Shelter House also prides itself on its community-based approach that encourages residents and their children to build strong, supportive relationships with other resident families, with whom they share many common experiences and challenges.

Benefiting from Goodwill Caravan's investment in infrastructure and support team, we were able to shelter over 90 beneficiaries this past year, a large majority of whom were single and widowed mothers and their children.





Breakdown of Shelter Beneficiaries by Age & Country of Origin



The average age of our beneficiary - 19 years old.

Approximate length of stay of 80 days.

Thank you to our supporters:



Zeena's Story



Zeena is a young Angolan woman who, due to her family's political affiliations, faced threats and violent attacks on different occasions. To protect herself and try to make a new life, she flew to Turkey where she met a small group of smugglers posing as 'Good Samaritans' who assured her that they would protect and guide her to Europe. After many days on the road and continued deceptions about the itinerary, she found herself still in Turkey. By this time she had no money left. The smugglers continued to assure her that she needn't worry and that they would take care of her, so she stayed with them. Not long after, one of them sexually assaulted her, leaving her pregnant. While pregnant, she finally managed to flee from the group and made a perilous trip to Athens in 2019 where she gave birth to a baby girl.

Her tragic case was brought to our attention by an independent NGO working in Greece. At the beginning of this year, Zeena was living in shared accommodation with a group of single men in Central Athens, one of whom offered to look after her daughter while she went to the shower. One day after and to her surprise, she found blood in her baby daughter's diaper. She didn't know what to make of it until the next day when she came out of the shower, only this time to find that the man was sexually abusing her baby daughter.

Shocked, angry and afraid, she leapt to her daughter's rescue while confronting the man; however instead of supporting her, her other flat mates ganged up on her and forced her to leave the flat then and there. She ended up spending the night in a public park when a caseworker from the independent NGO met her. She was taken to the hospital where her daughter was examined and once discharged, the other NGO referred her case to us. We continue to offer protection and support to Zeena and her daughter by providing them with a safe place to stay at our Shelter House and basic essentials from our Weekly Aid Distribution. Our medical team has also arranged psychiatric care to help them cope with any mental health issues they may be facing.

GWC Medical Office

The GWC Medical Office works in coordination with our other Action Triangle projects to facilitate refugees' and asylum seekers' access to the healthcare services they need. The Office is staffed by healthcare coordinators, social caseworkers, interpreters, registration officers and a reception team. Together, we assisted close to 1,850 beneficiaries last year through the following services:

- Facilitating access to the Greek Healthcare System including coordinating care for beneficiaries with complex medical needs and childhood immunisations.
- Emergency Medical Response.
- Providing interpreters and social workers to accompany and advocate for beneficiaries at their healthcare appointments.
- Coordinating medical care for minors through the Medical Office's active partnership with Agia Sofia Paediatric Hospital in Athens.
- Hosting Weekly Outreach Clinics at the GWC Sallam Centre in partnerships with Doctors Without Borders and Medical Volunteers International.
- Supporting the GWC Legal Office in accessing the Greek Healthcare System to acquire the necessary medical or psychiatric assessments and official medical reports for proof of vulnerability asylum cases.

2021-2022 was a year of significant growth for the Medical Office. **Funding for the project jumped 250%** from the previous year to over £55,000 while **total medical beneficiaries assisted increased by 325%**.

These beneficiaries gained access to a wide range of health care services. The top ten specialized medical visits included:

- Paediatricians
- Psychologists
- Gynaecologists
- Orthopaedists
- Eye Doctors
- Dermatologists
- Pathologists
- Cardiologists
- Neurologists
- Pulmonologists



Thank you to our partners:



Tarek's Story



Tarek lost his hearing 8 years ago after being detained and tortured in Afghanistan. He was left with no choice but to leave Afghanistan and make the treacherous journey to Greece in hopes of finding safety for him and his children.

Tarek and his family were struck by further terror as their boat overturned in the middle of the sea and sadly two of his daughters lost their lives and Tarek was left alone and in silence.

After a few years of living without any hearing or family, Tarek reached out to the Goodwill Caravan medical team for support in navigating medical services in the Athens area. Our medical team - after hours of trialling different hearing aids - were able to find the right match, and Tarek was given the incredible gift of hearing the voices of his last surviving daughters over the phone.

Tarek entered the hospital in silence and left being able to hear the sounds of the world around him after 8 long years.

Thank you to everyone that donated and continued to support the Goodwill Caravan Medical Office that provides life-changing medical care to the most vulnerable refugees.



AID DISTRIBUTION PROJECT

Since our inception, Goodwill Caravan has offered relief in the form of routine distributions of non-food items such as clothing, blankets, toiletries, baby essentials and school supplies. Additionally, we periodically distribute hot meals and food packs, especially in the festive seasons of Christmas, Ramadan and the two Eid's. During these seasons we also distribute toys to children as a way of offering Happiness as Aid. While our Aid Distribution Project has been active at camps and detention centers across Greece, we principally operate out of our dedicated Central Athens distribution hub.

Over the last year, we distributed aid on a weekly basis to 9,700+ families, representing approximately 34,000 beneficiaries including 20,450 children from more than 30 countries.

Thanks to the support of Penny Appeal, Lady Fatemah, and hundreds of individual contributions, our Ramadan and Qurbani appeals set all time fundraising records, together raising nearly £50,000. In addition to supporting our programmes, these appeals made it possible for Goodwill Caravan to distribute around 4,000 family food packs over the month of Ramadan, including 1,000 food packs to 4 remote refugee camps.

Over 4,000
Hot meals and
Food Packs

18,000
diapers,
10,000 packs
of wipes,
3,000 units of
baby formula

600 Kgs in
winter
clothing

5,000
sanitary pads,
4,500 dental
care packs,
4,800 soap
bars

50 strollers



The COVID-19 pandemic, along with the increasingly challenging regulatory environment faced by non-profits in Greece, has led to the closure of a number of NGOs in recent years, which in turn has increased the demand on our Aid Distribution Project. Thankfully, we continue to receive strong support from generous donors in Greece, the UK and Europe, ensuring we have had well-stocked inventory for nearly all aid categories needed over the past year.

We would like to extend our gratitude to the following partners who supported us in providing essential aid to the most vulnerable populations:



ACCOMPANIMENT TRANSPORT SERVICE PROJECT



This one-of-a-kind project complements the services of our Action Triangle by assisting refugees in need of transportation from remote camps to asylum appointments, medical visits, and other essential services in Central Athens. Available transport for these vulnerable persons is often unreliable, unsuitable, untimely, unaffordable, or unsafe, forcing many families to take lengthy trips on foot alongside busy, dangerous roadways. Missed asylum or medical appointments, can also have dire consequences, with reports of families in refugee camps needing to wait more than two years to reschedule in some cases.

Initially, the project ran as a 10-month pilot and offered transport to 650+ refugees in 2020–21 in partnership with the International Organisation of Migration and the Danish Refugee. Since completing this pilot, our focus has been on capacity building. Through the generous support of our partner Peace Train, GWC successfully acquired a 20-seat transport van, greatly enhancing the sustainability and delivery capabilities of the project in the years to come.

Beyond infrastructure investment, GWC also has worked to assure our continuing access to refugee camps and detention centres. In recent years, many non-profits in Greece have reported difficulties in accessing such facilities due to COVID-19-related restrictions as well as new difficult-to-negotiate registration requirements for NGOs. GWC is currently in the final stages of our application for NGO status in Greece, which we expect to receive in May 2022. This new status will open up many humanitarian doors and allow us the access to conduct outreach services to vulnerable populations on a larger scale.



Educational & Vocational Training

The final of our six initiatives in Greece aims to offer refugees the opportunity to invest in themselves and gain the skills they need to become fully functional members of their new societies, whether that is in Greece or further afield. Since 2019, we have offered educational and vocational training to close over 1,900 beneficiaries, including language classes and more specialised offerings in IT services, First Aid Training, Cultural Mediation, or Conflict Resolution & Communication Skills.

Partly due to the continuing impact of COVID-19 restrictions on gatherings, this project has not recovered to pre-pandemic levels of service. The classes we have held with social distancing measures and capacity limits in place have been in high demand, with close to 60 beneficiaries enrolling in English language classes held at the GWC Sallam Centre over the summer of 2021, around a quarter of whom were children. The Sallam Centre itself has first rate facilities to support a variety of Educational & Vocational programmes, and, as things return back to normal, GWC aims to secure the funding and build partnerships to meet this demand.

Our Refugee Works Programme, which we first adopted as an interim measure in 2020, has continued to see success. This Programme assists beneficiaries in obtaining relevant documents needed to join the labour force (social security and tax numbers) and hires them for 3-6 months each to be part of the GWC team, during which time we offer on the job training and professional group training sessions before placing them at jobs in other partner organisations such as the IOM and the DRC or offering them long term jobs at GWC.

Upon completion, **participants have had over an 80% success rate in achieving gainful employment, and this past year 13 beneficiaries took part in this selective programme.**



Our Projects in the UK

Our team in the UK is responsible for coordinating our fundraising efforts and ensuring strong accountability of the programmes delivered in Greece. A key additional role of the team is to support refugees who have recently arrived in the UK from Europe. This work includes:

Integration and Family Support:

We provided post-arrival support to ensure that families and unaccompanied minors are equipped with the knowledge they need to start their new lives in the UK. This includes helping them with their housing applications, advocating on their behalf with local authority governing bodies (i.e. police and schools), providing interpreters when needed, or assisting with shopping for furniture and other basic necessities. We also have coordinated private medical and psychosocial care for vulnerable persons in need.

Advocacy:

We aim to help transform policies and services for refugees and displaced populations. Through our networks and close collaborations with other organisations, we have worked tirelessly to shed light on key issues refugees and displaced populations' commonly face.



Finances and Resources

In 2021-22, Goodwill Caravan witnessed a significant return in our investment in the growth and financial sustainability of our organisation and core projects. Despite continuing challenges stemming from the COVID-19 pandemic, we exceeded our fundraising targets with an 86% increase in total funds raised over the previous year. Not only were individual donations at an all-time high with a 41% increase over the previous year, but our support from foundations increased by 190%. This is testament to how we have been able to tap new sources of funds from public sector grants to global charitable foundations while continuing to leverage our brand awareness and convert it to income through traditional sources and retail fundraising. We expect this rapid growth rate to stabilize over the next year, providing the charity with a solid foundation to scale up and sustain our core projects while maintaining stability in our administrative costs.

FINANCIAL OVERVIEW

Revenue

£624,089

2022

£335,642

2021

Expenditure

£611,462

2022

£346,931

2021

Net Assets

£11,522

Start of Year

£24,149

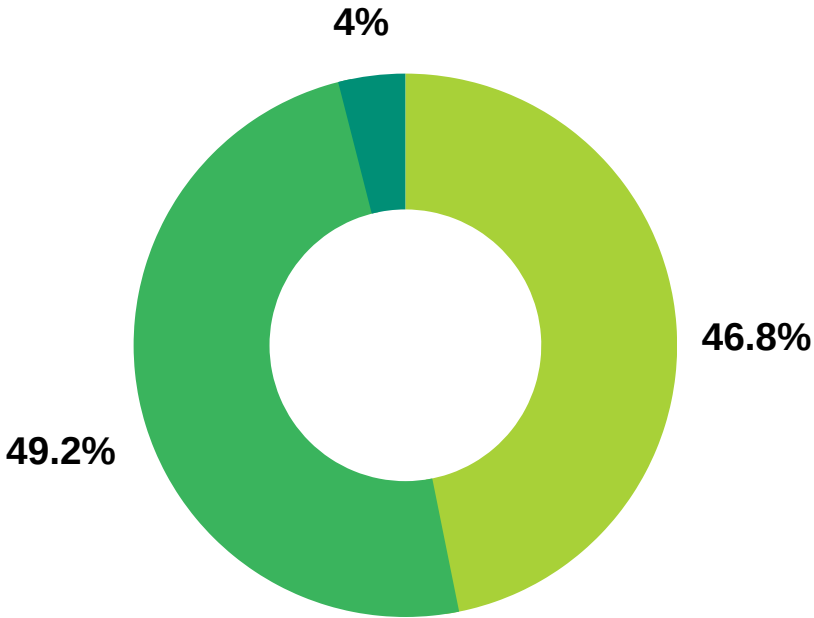
End of Year



51% Unrestricted

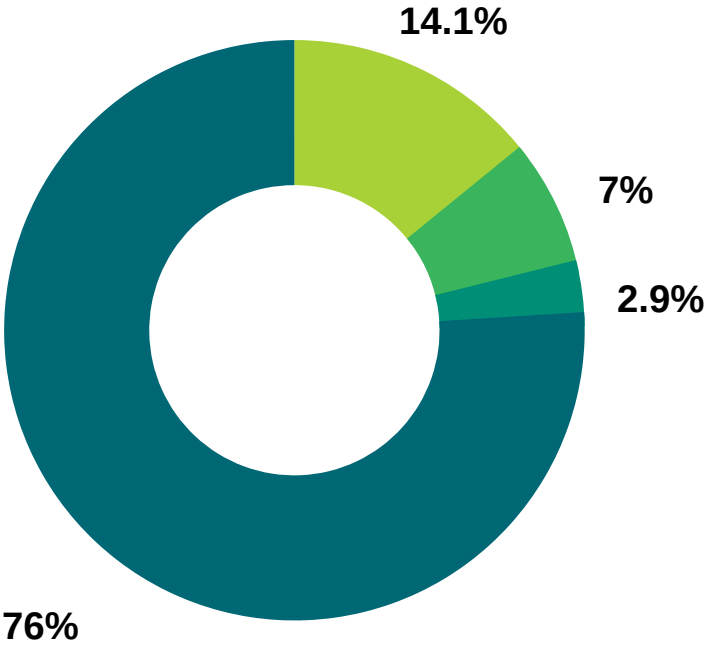
49% Restricted

Finances and Resources



Funding Sources

- Foundations & Corporations
- Individual Donors
- Government & Gift Aid



Expenditure Breakdown

- Charitable Activities
- Admin
- Fundraising
- Monitoring & Governance

Detailed Expense Breakdown

Admin & Support

£86,338.97

14.1%

£2,898.57	BANK FEES
£5,032.75	OFFICE SUPPLIES
£64,184.98	PROFESSIONAL & GOVERNANCE
£1,659.73	TRAVEL & SUBSITANCE
£12,562.94	OFFICE RENT & UTILITIES



Fundraising

£42,725.97

7%

FUNDRAISING SUPPLIES	£5,441.69
PROFESSIONAL FEES	£12,540.26
MARKET MATERIAL	£2,704.13
PLATFORM FEES	£972.40
SOCIAL MEDIA FEES	£10,567.50
TRAVEL EXPENSES	£6,907.99
VENUE HIRE	£3,592.00

Monitoring & Governance

£17,678.64

2.9%

2,841.01	ACCOMMODATION
140.12	BANK FEE
4,067.29	CAR HIRE
4,537.79	FLIGHTS
58.94	FUEL
468.99	SUBSISTENCE (FOOD)
1,865.24	TAXI/TRANSPORT
64.00	TRAIN
3,635.26	TRAVEL REQUIREMENTS



Charitable Activities

£464,784.62

76%

LEGAL PROJECT	£129,976.99
SHELTER PROJECT	£110,051.41
DISTRIBUTION PROJECT	£52,377.19
MEDICAL PROJECT	£55,006.35
ACCESS TO THE JOB MARKET	£4,108.54
EDUCATION	£4,004.25
PRAYER MAT	£594.64
RAMADAN 2021	£32,041.71
ROOFTOP	£409.54
QURBANI 2021	£7,828.43
RAMADAN 2022	£10,249.89
BUS SERVICE	£22,634.29
ADVOCACY	£26,382.25
EDUCATION	£436.36
INTEGRATION	£8,682.78



Risk Management

As the charity continues to grow as a proactive, safe pair of hands that vulnerable people can trust – so too must our governance, transparency, risk awareness, safeguarding processes and income generation to ensure we are able to be sustainable, proportionate, ethical and beneficiary centric at all times. This growth has been reflected in the change of the nature of the risks that the charity faces and that the trustees continue to identify, examine and establish risk management and control systems to manage and mitigate.

Significant areas of risk that the charity faces include:

Fundraising

As the charity grows, the priority of the trustees and the leadership is to ensure that the charity's income is sustainable and growing to meet its growth needs over the medium and long term; to this effect, the charity is tapping newer sources of funds from public sector grants to global charitable foundations while continuing to leverage its brand awareness and convert it to income through traditional sources and retail fundraising.

Safeguarding

As the charity continues to work with the most vulnerable of displaced populations, maintaining the highest safeguarding standards and implementing enhanced policies and procedures is of paramount importance to the board of trustees. The trustees continue to monitor this risk closely and actively engage with the leadership to ensure that staff, volunteers and partners are well aware of current safeguarding practices and comply with policies in place while we ensure that staff undertake relevant training on an on-going basis.

Data Protection and Security

Given that we serve thousands of beneficiaries per year, a number of whom have fled their home countries as a result of persecution and harassment, it is important that the charity maintains their confidentiality and ensures that their data is secure. To this effect we have invested in our IT infrastructure, implemented cyber security policies, while we continue staff awareness programmes that cover all aspects of data handling and safeguarding. Additionally, we have commissioned an enterprise resource planning system for the charity that is being built with data protection and security as a main pillar.

Independent Examiners' Report

Statement of Trustees Responsibilities for the year ended 31 March 2022

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' Annual Report for the year ended 31 March 2022

The Trustees present their report and accounts for the period ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's governing document, the Charities Act 2011 and the Statement of Recommended Practice, financial policies, issued in March 2005.

Structure, governance and management

The charity is an unincorporated charity, governed by its Trust Deed dated 15 December 2017. The Trustees who served during the period were:

Hanan Ashegh

Steven Charles Inman

Catherine Mariam Thome

Khatija Sacranie

Fauzia Abbas Dar

Timothy James Blackburne

Arthur Shayagardanov

Else-marie Boyd

Organisational Structure

The structure of Goodwill Caravan trust consists of a management team and a Council of Management. The charity is controlled by the trustees who make up the Council of Management.

The members of the Council of Management and trustees of the charity during the year are all as set out on the charity information page.

The Council of Management meetings have a two tier approach. Full meetings are held quarterly with a full agency report. Quarterly sub meetings to consider key issues of personnel, finance and performance support for the main meetings.

Risk management

The board of trustees have given consideration to the major risks to which the charity is exposed. A review continues to be taken on an annual basis. In particular the need to ensure that appropriate funding is in place.

The management team meets on a regular basis to assess the impact of risks identified and make plans to address any issues arising. The Trustees have assessed the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives & Activities

Goodwill Caravan was established in 2017 with the purpose to alleviate poverty and suffering to forcibly displaced populations, provide relief and aid to victims of disasters, to promote educational activities, to facilitate access for healthcare and legal aid and raise awareness of the refugee crisis.

The aim of the charity is to educate the members and others in the relief of the vulnerable populations and refugees by improving the quality of care. To meet these aims the charity hosts a number of events throughout the year and also raise donations from advocacy, international philanthropists and organisational/ institutional grants.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements & performance

Details of income and expenditure during the year, and the balance sheet as at 31 March 2022 are set out on pages 36. The charity has generated donations for the year of £624,089. The net funds of the charity during the year were £12,561.

Financial Review

The board of trustees' policy is to accrue a level of reserves to ensure continual functioning of the charity through funding delays or foreseen events. The minimum amount required would need to cover general operating costs for a period of no less than three months. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Declaration

The Trustees declare that they have approved the trustees report above.

On behalf of the board of Goodwill Caravan



.....
Mrs Hanan Ashegh
24 January 2023

Goodwill Caravan
Statement of Financial Activities
For the year ended 31 March 2022

	<u>2022</u>	<u>2021</u>
	<u>£</u>	<u>£</u>
Incoming resources	2	
Donations and legacies	624,089	335,642
Investment income	-	-
Total incoming resources	<u>624,089</u>	<u>335,642</u>
Resources expended	3	
Donations and Maintenance	510,924	304,339
Managing and administering the charity	67,676	38,874
Bank, credit card and other finance charges	3,293	566
Rent Rates Power	8,507	258
Telephone Fax & Office Costs	20,162	2,828
Advertising & Business Expense Costs	-	66
Total resources expended	<u>610,562</u>	<u>346,931</u>
Net movement in funds for the year	<u>13,527</u>	<u>(11,289)</u>
Total funds brought forward	11,522	22,811
Total funds carried forward	<u>25,049</u>	<u>11,522</u>

Independent Examiner's report to the Trustees of Goodwill Caravan (Charity No. 1176314)

I report on the accounts of the company for the year ended 31 March 2022, which are set out on pages 35-37.

Respective responsibilities of Trustees & Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Respective responsibilities of trustees and examiner

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's report to the Trustees of Goodwill Caravan (Charity No. 1176314)

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

AMS Accountants
Accountants and Business Advisors
4 Raleigh House
Admirals Way
Canary Wharf
London
E14 9SN
Tuesday, 24 January 2023

Goodwill Caravan
Balance Sheet as at 31 March 2022

	<u>Notes</u>	<u>2022</u> <u>£</u>	<u>2021</u> <u>£</u>
Fixed assets			
Plant and machinery	1	-	-
Other fixed assets	2	-	-
		<hr/>	<hr/>
Current assets			
Stock and work in progress		-	-
Sundry Debtors		-	-
Bank/building society balances		-	-
Cash at bank and in hand		25,049	12,422
Bank account		-	-
		<hr/>	<hr/>
		25,049	12,422
Current liabilities			
Trade creditors		-	-
Loans and overdrawn bank accounts		-	-
Other liabilities and accruals	8	900	900
		<hr/>	<hr/>
		900	900
Net Current Assets		24,149	11,522
Loans due after more than one year		-	-
Net Assets		<hr/>	<hr/>
		24,149	11,522
Income Funds			
Funds	9	24,149	11,522
Capital introduced		-	-
Drawings		-	-
		<hr/>	<hr/>
		24,149	11,522

The accounts were approved by the Trustees on

Monday, 30 January 2023



.....
Hanan Ashgeh



.....
Fauzia Abbas-Dar

Notes to the Accountants for the year ended 31 March 2022

2 Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The Charity has taken advantage of the exemption in Financial Reporting Standard No

1. The accounts have been prepared in accordance with applicable accounting standards.

1.2 Incoming Resources

Donations, membership fees and other income are credited to income when received.

1.3 Resources expended

Restricted funds are subject to specific conditions by donors as to how they may be used. The liabilities are recognised as resources expended as soon as there is a legal or constructive governance costs represent costs associated with meeting the constitutional and statutory requirements.

1.4 Accumulated funds

The Association's funds consist of unrestricted and, from time to time, restricted amounts.

2 Incoming Resources

	2022	2021
	£	£
Donations		
Donations and gifts	354,252	297,232
Zakat	18,160	-
Grants	226,849	15,921
Sadqah	-	-
Gift aid	24,828	22,489
Interest receivable	-	-
	<u>624,089</u>	<u>335,642</u>

3 Resources Expended

	2022	2021
	£	£
Donations		
Fundraising Costs	42,726	23,604
Receivers, Books and Printing Costs	-	-
Light and heat	-	-
Rates	-	-
Grants to Greece	334,101	224,875
Grants to UK Direct Project	90,868	55,860
Cleaning	-	-
Depreciation	-	-
Farook Estate	-	-
Subscriptions	-	-
	<u>467,695</u>	<u>304,339</u>

Notes to the Accountants for the year ended 31 March 2022

	2022		2021
	£		£
4 Governance costs			
Subscriptions	-		
Travel & Subsistence	33,513		9,660
Other Legal & Professional	56,902		1,009
Consultancy Fees	4,600		11,720
General	-		1,265
Rent	-		4,405
Telephone and fax	-		1,335
Accountancy fees	15,890		9,480
	<u>110,905</u>		<u>38,874</u>
5 Rent, rates, power and insurance costs			
Rent, Light and heat	8,507		258
	<u>8,507</u>		<u>258</u>
Telephone, fax, stationery and other office costs			
Telephone, Software and Office Supplies	20,162		2,737
Other insurance costs	-		91
	<u>20,162</u>		<u>2,828</u>
6 Advertising and business entertainment costs			
Advertising and PR	-		66
Entertaining	-		-
	<u>-</u>		<u>66</u>
7 Bank, credit card and other finance charges			
Bank charges	3,293		566
Hire purchase and lease interest	-		-
	<u>3,293</u>		<u>566</u>
8 Creditors: amounts due within one year			
	2022		2021
	£		£
Accruals	900		900
	<u>900</u>		<u>900</u>
9 Funds			
	2021	Income for	Expenses
	£	the year	for the year
Funds	11,522	624,089	(611,462)
	<u>11,522</u>	<u>624,089</u>	<u>(611,462)</u>
			<u>24,149</u>

10 Adjustments

A reduction of £67 has been made in Transferwise account to adjust for opening balance and £90 in business account to adjust for accruals.



Thank You

We would like to take this opportunity to thank our partners, the people and organisations that make our vital work possible by generously giving their time and donations.

Particular thanks go to our partners who have made significant contributions throughout the year:

Trusts, Foundations & Strategic & Philanthropic Partners

Riana Group
Penny Appeal USA
Arzan Wealth
Unitas Communications
The Lady Fatemah Charitable Trust
The Concordia Forum
Novotel Hotel, Suits & Resorts
Al-Khair Foundation
Docufilms
Airways Aviation

Peace Train
Fundacja Lepszy Świat
The Albert Hunt Trust
Focus Humanitarian Assistance
Christian Refugee Relief
Ace Accountancy Services
Médecins Sans Frontières
Medical Volunteers international
Clowns Without Borders
La Luna De Vasilika

International Organisation of Migration
Danish Refugee Council
Wesley Gryk Solicitors
Lush
Hellenic Youth Participation
Muslims in Need
Pamperaki
Agia Sofia Children's Hospital



Goodwill Caravan

GOODWILL CARAVAN

England & Wales - Charity number 1176314

Accounts



Goodwill Caravan

CHARITY COMMISSION
REGISTRATION NO: 1176314

ANNUAL REPORT

APRIL 1ST 2020 - MARCH 31ST 2021

INDEPENDENT EXAMINATION

AMS Accountants SBU Ltd

Tadis House

455 Whalley New Road

Blackburn



Table of Contents

LEGAL & ADMINISTRATIVE INFORMATION	03
STATEMENT OF TRUSTEES RESPONSIBILITIES	04
CHAIR AND EXECUIVE DIRECTOR STATEMENT	05
GOVERNANCE & OBJECTIVES	06
OUR WORK	12
SUMMARY OF KEY OBJECTIVES	14
DETAILED EXPENSE BREAKDOWN 2021	30
INDEPENDENT EXAMINER REPORT TO GOODWILL CARAVAN TRUSTEES	33



LEGAL & ADMINISTRATIVE INFORMATION

TRUSTEES

Hanan Ashegh
Khatija Sacranie
Fauzia Abbas Dar
Artur Shaygardanov
Steven Charles Inman
Timothy James Blackburne
Catherine Mariam Thome

PRINCIPLE ADDRESS

49-51 East Road
Hoxton
London
N1 6AH

INDEPENDENT EXAMINER

AMS Accountants SBU Ltd
455 Whalley New Road
Blackburn
Lancashire
BB 19SP

REGISTERED CHARITY NUMBER

1176314

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDING 31 MARCH 2021

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law of the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. This must give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;

- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.





CHAIRMAN & EXECUTIVE DIRECTOR

The year 2020-2021 marked the end of the decade with the global shock of the COVID-19 pandemic and the tragic death of hundreds of thousands of people worldwide. The refugee and displaced communities in the areas we worked in were amongst the worst affected, as open refugee camps in Greece were closed, completely isolating their residents from the outside world even as lockdown measures were eased in May 2020.

Not only did this limit their access to what scarce services was available to them, but their asylum and reunification applications were delayed, and they were completely cut off from the public healthcare system; tragically, this was the year that the Greek government introduced new laws restricting NGOs and service providers from operating charitable projects in these refugee camps.

As with most of our peers, we were affected by these measures, hindering our ability to do vital outreach work; however, we were overwhelmed by the rise of demand for our services in Athens, which hosts our Greek headquarters where we kept our projects running throughout the year.

Despite the effects on our project delivery and a reduction in the types of services we offered during the year, our retrenchment

in Athens led to growth in our core projects as the number of beneficiaries we served this year increased by close to 400% to more than 47,500.

We closed the year stronger than ever as we prepare for the next stage of growth – scaling up our core projects and expanding their geographic reach in Mainland Greece and the Greek islands.

Our performance during this year has strengthened our position in the Greek NGO community, as local and global NGOs operating in the country acknowledged the adaptability and flexibility of our holistic care model, leading to a rise in active and strategic partnerships and the number of referrals to our projects.

None of this would have been possible without the continued trust and support of our sponsors and donors, to whom I would like to extend my gratitude. Additionally, I would like to take this opportunity to thank the Goodwill Caravan team for their commitment and resilience and most importantly, on behalf of Goodwill Caravan, I would like to thank our beneficiaries for trusting us and allowing us to be part of their journey to a better life.

HANAN ASHEGH

Chairman & Executive Director



OVER 18,000 MIGRANT AND REFUGEE CHILDREN WENT MISSING IN EUROPE IN 2018 - 2020

Almost 60% of them remain missing a year later*.

*MISSINGCHILDRENEUROPE.EU/CHILDREN-IN-MIGRATION

GOVERNANCE & OBJECTIVES

ABOUT GOODWILL CARAVAN

Goodwill Caravan is a non-profit humanitarian charity that covers refugee protection projects including emergency aid distributions, sheltering the most vulnerable, and legal and medical support for refugees in the UK and Greece. We are registered with the Charity Commission for England and Wales (registration no 1176314).

OUR MISSION...

is to identify the most vulnerable families in danger of malnutrition, human trafficking, organ trade, abuse and those sleeping rough on the street and to work with them to develop sustainable solutions allowing them to reintegrate into society and reclaim their lives.

OUR VISION...

is of a world in which children affected by war or natural disaster can live safe and fulfilled lives.

OUR GOALS



End modern day slavery and trafficking



Reduce unemployment for displaced populations



Provide access to basic necessities

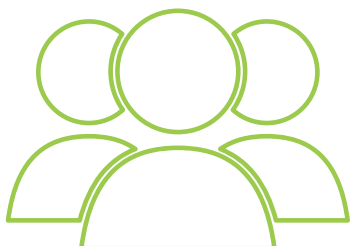
GOVERNANCE

Goodwill Caravan is a Charitable Incorporated Organisation (CIO) governed by a seven-member Board of Trustees.

The Board meets at least four times a year where it reviews all areas of governance, strategic and operational risk and general charitable management in support of the staff and volunteers as they continue to serve our mission and adhere to our values.

Appointment of Trustees is governed by the Trust Deed of the charity and the Board of Trustees is authorised to appoint new Trustees when vacancies arise.

Trustees who served during the year ending 31 March 2021 and up to the date of this report are as follows:



BOARD OF TRUSTEES

STEVEN CHARLES INMAN

(APPOINTED 15/12/2017)

HANAN ASHEGH

EXECUTIVE DIRECTOR & CHAIR

(APPOINTED 01/02/2018)

KHATIJA SACRANIE

(APPOINTED 11/12/2018)

FAUZIA ABBAS-DAR

TREASURER

(APPOINTED 01/04/2018)

ARTUR SHAYGARDANOV

(APPOINTED 17/12/2018)

CATHERINE MARIAM THOME

(APPOINTED 29/03/2020)

TIMOTHY JAMES

BLACKBURNE CANON

(APPOINTED 02/09/2020)



RISK MANAGEMENT

As the charity grows as a pro-active, safe pair of hands that vulnerable people can trust – so too must our governance, transparency, risk awareness, safeguarding processes and income generation to ensure we are able to be sustainable, proportionate, ethical and beneficiary centric at all times. This growth has been reflected in the change of the nature of the risks that the charity faces and that the trustees continue to identify, examine and establish risk management and controls systems to manage and mitigate.

Significant areas of risk that the charity faces include:

- **Fundraising:**

As the charity grows, the priority of the trustees and the leadership is to ensure that the charity's income is sustainable and growing to meet its growth needs over the medium and long term; to this effect, the charity is tapping newer sources of funds from public sector grants to global charitable foundations while continuing to leverage its brand awareness and convert it to income through traditional sources and retail fundraising.

- **Staff Welfare & Wellbeing**

Due to the nature of work we do, the level of demand we face and the backgrounds of the populations we serve and their tragic pasts, our frontline staff and volunteers face enormous psychological pressures and are at a constant risk of second-hand trauma and burnout. Not only does this lead to high staff turnover and operational disruptions, but the adverse effects on staff wellbeing could be severe and enduring.

To address this risk and safeguard our staff, we have put in place training programmes to raise staff personal and psychological awareness and to teach them the necessary tools to handle daily exposure to trauma. Additionally, we enhanced team supervision to monitor such risks and engaged qualified occupational therapists to counsel the team individually and as a group on an ongoing basis.

Regulatory Risk

Over this year, we started to observe a rise in this class of risk as changes in regulation severely affected both NGOs/service providers and the refugee and displaced communities in Greece.

NGOs' reach and the type of services they could offer became increasingly restricted, and displaced communities' access to services – such as legal admissibility of asylum claims, access to free healthcare and financial assistance – became increasingly limited as the legal landscape changed.

To address these risks, we increased resources dedicated to our legal and compliance functions, raised our engagement with Greek policymakers and public servants, retained one of Greece's best known legal and professional services firm and repositioned our core projects so they can adapt to a shifting legal landscape and continue to operate uninterrupted even if the selection of services they offer had to change as a result of regulatory change.

- **Safeguarding:**

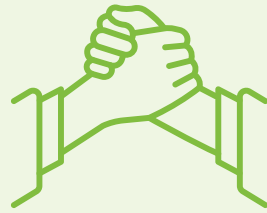
As the charity continues to work with the most vulnerable of displaced populations, maintaining the highest safeguarding standards and implementing enhanced policies and procedures is of paramount importance to the board of trustees.

The trustees continue to monitor this risk closely and actively engage with the leadership to ensure that staff, volunteers and partners are well aware of current safeguarding practices and comply with policies in place while we ensure that staff undertake relevant training on an on-going basis.

- **Data Protection & Security:**

Given that we serve thousands of beneficiaries per year, a number of whom have fled their home countries as a result of persecution and human rights violations, it is important that the charity maintains their confidentiality and ensures that their data is secure. To this effect we have invested in our IT infrastructure, implemented cyber security policies, while we continue staff awareness programmes that cover all aspects of data handling and safeguarding.

Additionally, we have commissioned an enterprise resource planning system for the charity that is being built with data protection and security as a main pillar.



OUR CHARITABLE OBJECTIVES

- The **relief and assistance of people** in the United Kingdom and Europe who are the **victims of war or natural disaster, trouble, or catastrophe** in particular by the supply of humanitarian aid, medical supplies, legal aid, education and mental health support to such persons.
- The **relief of financial hardship, sickness, suffering and distress amongst those seeking asylum** in the United Kingdom or who are refugees, through the provision of financial and other support including facilitation of integration and understanding within the wider community.
- The **relief of poverty** among homeless people in the United Kingdom and Europe.

STRUCTURE & MANAGEMENT

Goodwill Caravan is comprised of **Goodwill Caravan (UK)**, registered in England and Wales as a Charitable Incorporated Organisation and **Goodwill Caravan (Greece)**, registered in Greece as an A.M.K.E or Non-Profit Organisation, which operates as a subsidiary of Goodwill Caravan (UK).

Goodwill Caravan (the Charitable Incorporated Organisation) works with overseas organisations, such as Goodwill Caravan AMKE, by providing grants to run our international projects.

The day-to-day management of the organisation is overseen by the Executive Director, Hanan Ashegh.



OUR WORK

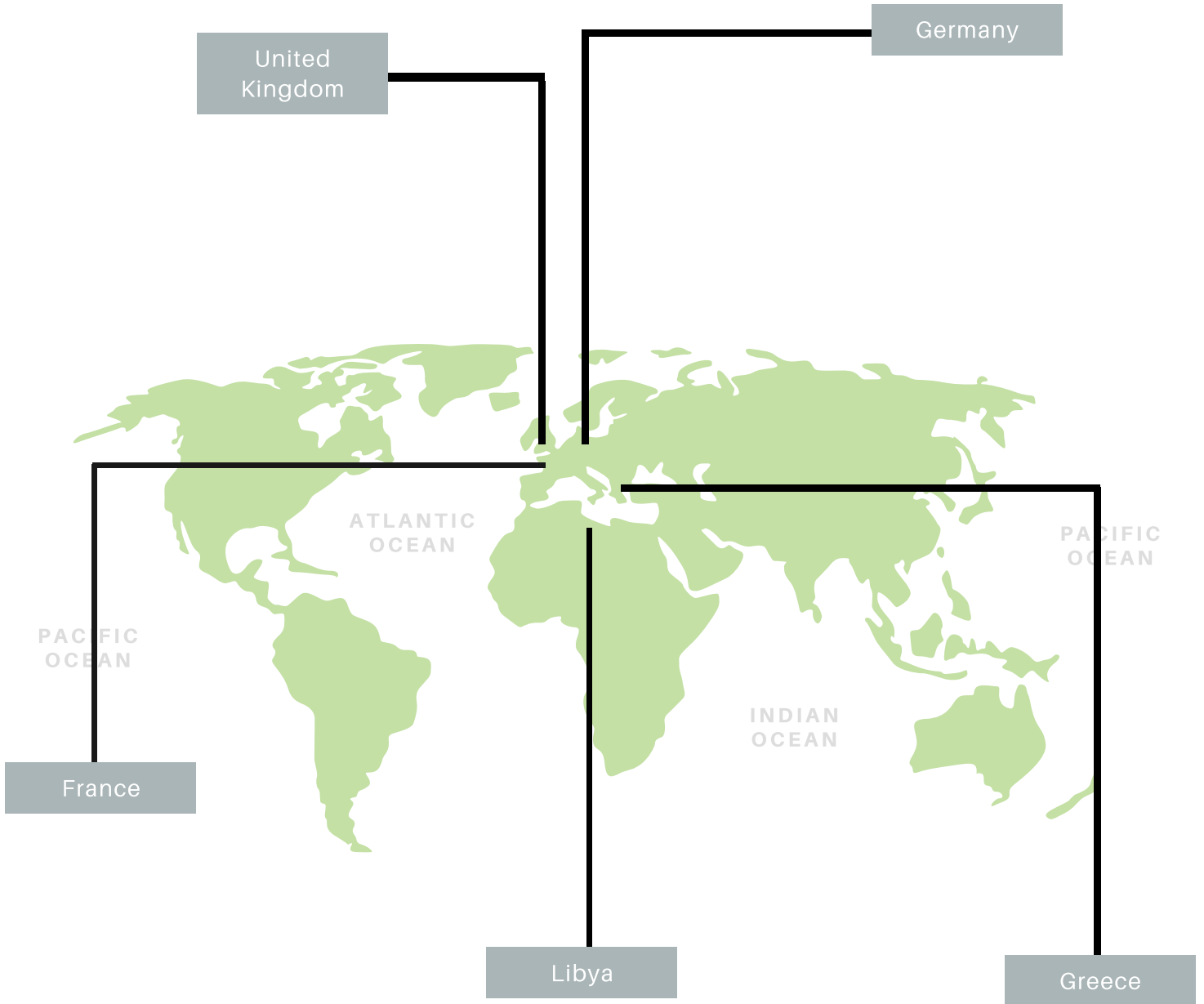
Our Approach is panned across six projects that enables us to provide a holistic support package to the most vulnerable populations where it is needed the most.

- Legal Aid for Refugees and Asylum Seekers.
- Emergency and Detention Release Shelter.
- Bulk Aid Distribution.
- Accompaniment Bus Service Pilot Project.
- GWC Medical Office.
- Access to the Job Market.



We additionally carry out Advocacy and provide Refugee Integration Support in the United Kingdom

GOODWILL CARAVAN'S GLOBAL FOOTPRINT

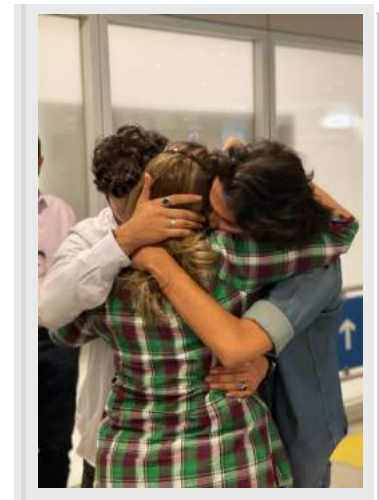


SUMMARY OF KEY ACHIEVEMENTS IN 2020-21

Despite the operational and financial challenges caused by the COVID-19 pandemic, the year 2020-21 had been a successful one, instead of expanding our projects in Mainland Greece and adjoining countries as has been our strategic plan prior to the onset of the COVID-19 pandemic we concentrated on delivering our core projects in Athens.

While by the second half of the year we had discontinued or put on hold non-core/early-stage projects such as the Access to the Job Market and Accompaniment Bus Service projects, our retrenchment led to substantial growth;

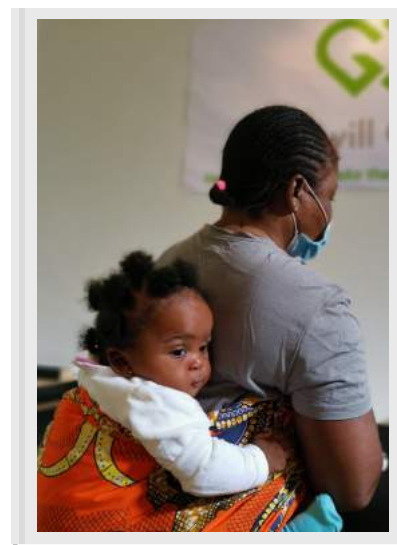
- Our Legal Aid for Refugees and Asylum Seekers project continued to see more growth and establish itself as a strong actor in Greece, as our holistic approach and our willingness to dedicate more resources towards difficult asylum/protection cases than our peers strengthened its reputation in both the NGO and the displaced communities.
- Our Emergency & Detention Release Shelter Project gained strong acclaim – when in January 2021 – it stepped in to offer short-term shelter to vulnerable refugees evicted from their accommodation in Athens by the local government and were advised that they were allocated accommodation in remote refugee camps outside of Athens. A large number of these persons were vulnerable and in need of critical medical and psychological care that wouldn't have been available for them had they moved to the remote camps – examples of these groups are pregnant persons at late stages of critical



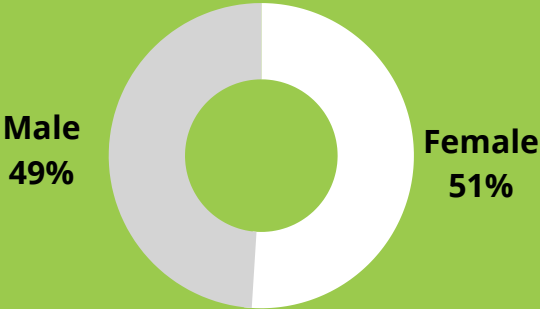
pregnancies and persons recovering from severe psychological trauma (GBV and torture), who may be safe had they moved to remote camps, especially as the number of NGO's offering Mental Health and Psychosocial Support has declined due to the pandemic and the regulatory shocks of the year.

Once we offered these persons emergency short term shelter in Athens, our Medical Office assisted them in getting the care they needed while our caseworkers found them alternative accommodation closer to Athens.

- Finally, and perhaps one of the most significant improvements was that we established the GWC Medical Office as a separate project, operated by medical and healthcare professionals who coordinated all our emergency medical response activities.
- Additional key milestones were entering delivery partnerships with Médecins Sans Frontières (Doctors without Borders) and Medical Volunteers International in the Medical Office's first year in operation.



During 2020-2021 we served 47,500+ beneficiaries in Greece bringing the total number of beneficiaries we served since our establishment in 2016 to 150,000+.



Breakdown of Beneficiaries Served by Gender [FY 2020-21]



Breakdown of Beneficiaries Served by Age Group [FY 2020-21]

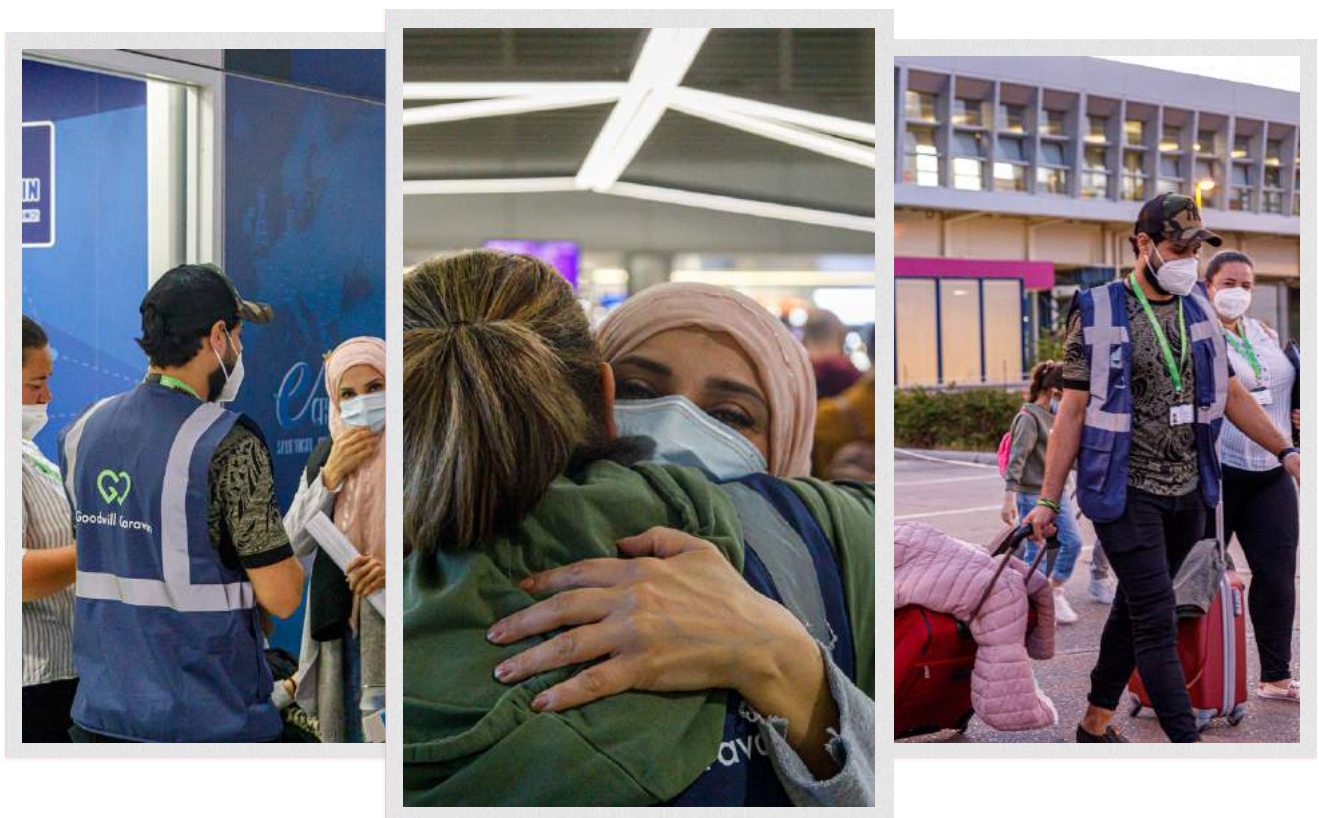
WHERE OUR BENEFICIARIES COME FROM



LEGAL AID FOR REFUGEES & ASYLUM SEEKERS

Our Legal Office, one of our core projects in Greece, assists vulnerable refugees and asylum seekers in Greece in their applications for protection status, family reunifications with family members left behind in their home countries or those based in other countries in Western Europe and the UK.

The office operates out of Athens and covers Mainland Greece and the islands. It is staffed by asylum lawyers, social workers, interpreters, registration officers and receptionists and focuses on assisting vulnerable refugees throughout the journey from registration as asylum seekers until they are fully integrated in Greece and have the legal right to work as persons granted full protection status.



Did you know?

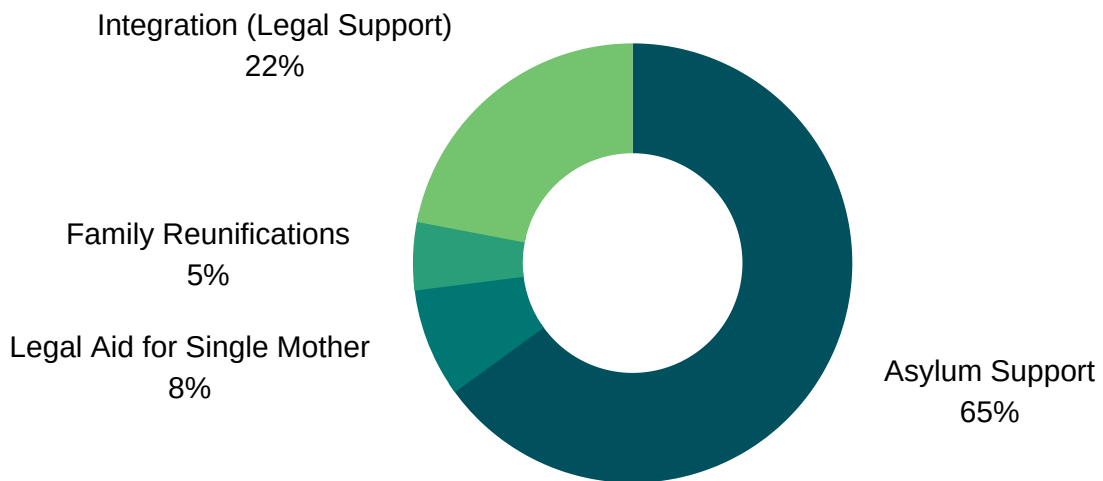
The chances of success for a refugee handling their asylum application in Greece on their own is no higher than 15%.

The chances of success for those prepared for their asylum interview and accompanied by a lawyer to Greek Asylum Services is higher than 75%.*

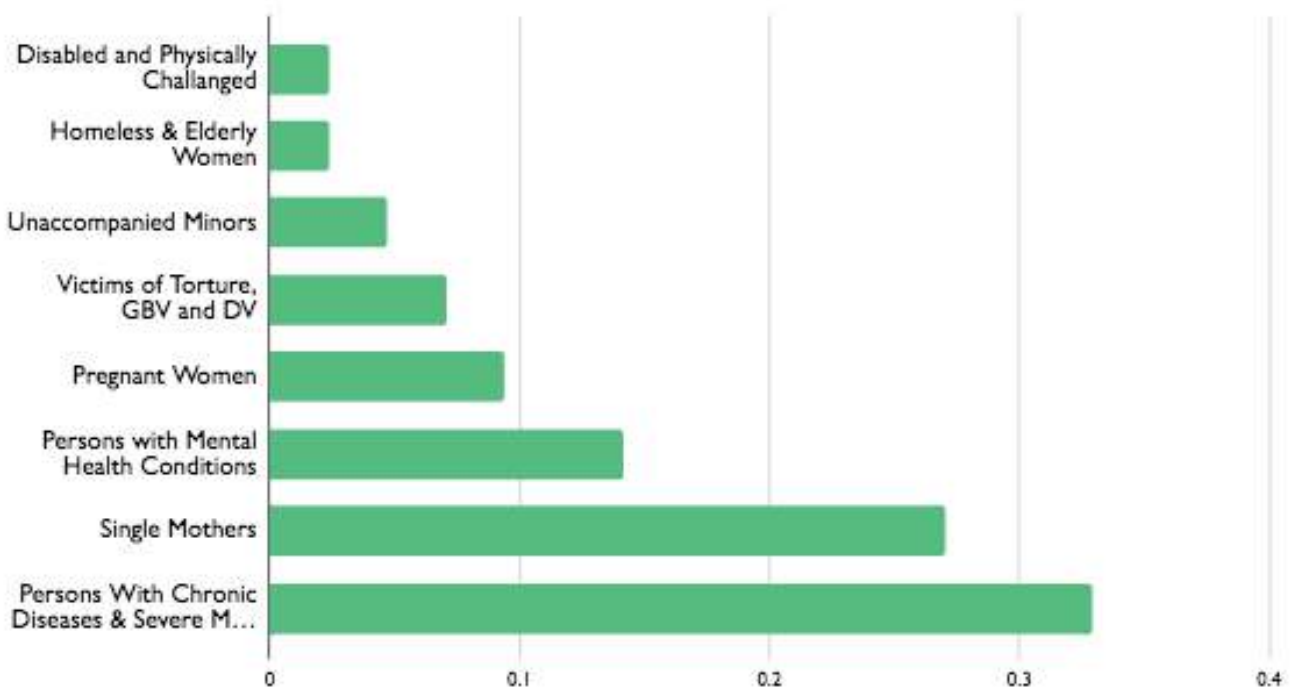
*GWC Proprietary Research

In 2020-21, the Legal Office assisted **4570+** refugees and asylum seekers.

Legal Office - Breakdown of Services Offered**



Legal Office - Breakdown of Vulnerable Beneficiaries by Vulnerability Class**



**Based on a three-month sample of GWC Legal Office beneficiaries.

CASE STUDY - FAWAZ'S STORY

REUNIFICATION OF UNACCOMPANIED MINOR



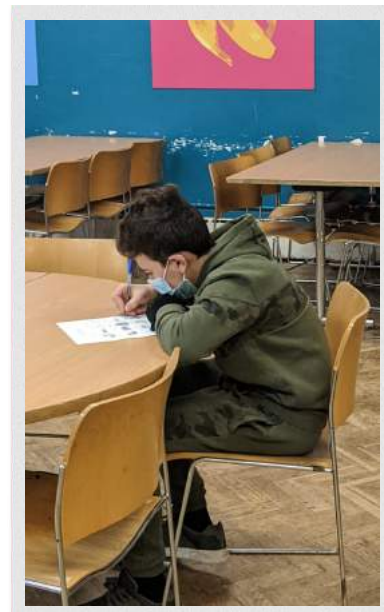
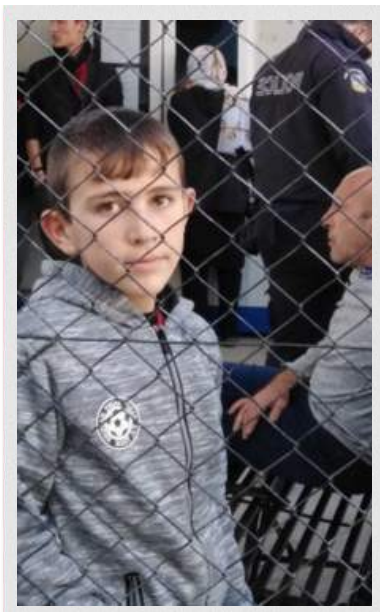
Fawaz was only 10 years old when he was separated from his parents while crossing the border between Syria and Turkey. As they were crossing, they were targeted by snipers. His parents told him to run, he managed to flee to safety but that was the last he saw or heard from them.

Once in the Greek island of Samos, he was placed in a detention centre where he had to remain there for 12 months before being reunited with his aunt in the UK.

We took up his case after being contacted by his aunt in the UK, who had herself been supported by GWC in the past and needed our Legal Office's help to assist in the Family Reunification application.

It is thanks to the tireless work of our lawyers in the Greek islands, Athens and London that this very challenging reunification case was won in December 2020 when Fawaz was finally allowed to travel to London.

Fawaz has finally regained his childhood, as he now lives in London with his aunt and her family and where he goes to the local school, whose football team he has joined.



Picture on the left shows Fawaz in a Greek detention centre in Samos.

Picture in the middle was taken on Fawaz's arrival at Heathrow Airport in London in December 2020.

Picture on right shows Fawaz on his first day in School in January 2021.

EMERGENCY & DETENTION RELEASE SHELTER

The second of our core projects, our Emergency & Detention Release Shelter Project offers shelter to vulnerable refugees and minors who are not safe on their own in camps or are living in the streets - and at risk of **sexual abuse** and **exploitation** and potential prey to **organ traffickers**. The project is also instrumental in securing the release of vulnerable refugees detained in detention centres,

The Shelter Project works in conjunction with our Legal and Medical Offices and collaborates with several NGO's all over Greece to ensure that beneficiaries receive a full package of care and to ensure that the most urgent of cases are selected. The project caters to the following groups of vulnerable persons:

- Unaccompanied Minors and Orphaned Children.
- Pregnant Women.
- Single and Widowed Mothers.
- Disabled/Urgent Medical Care Cases
- Victims of Human Trafficking.
- Victims and Survivors of Domestic Violence, Gender Based Violence & Sexual Abuse.
- Single Females.
- Victims & Survivors of Torture.

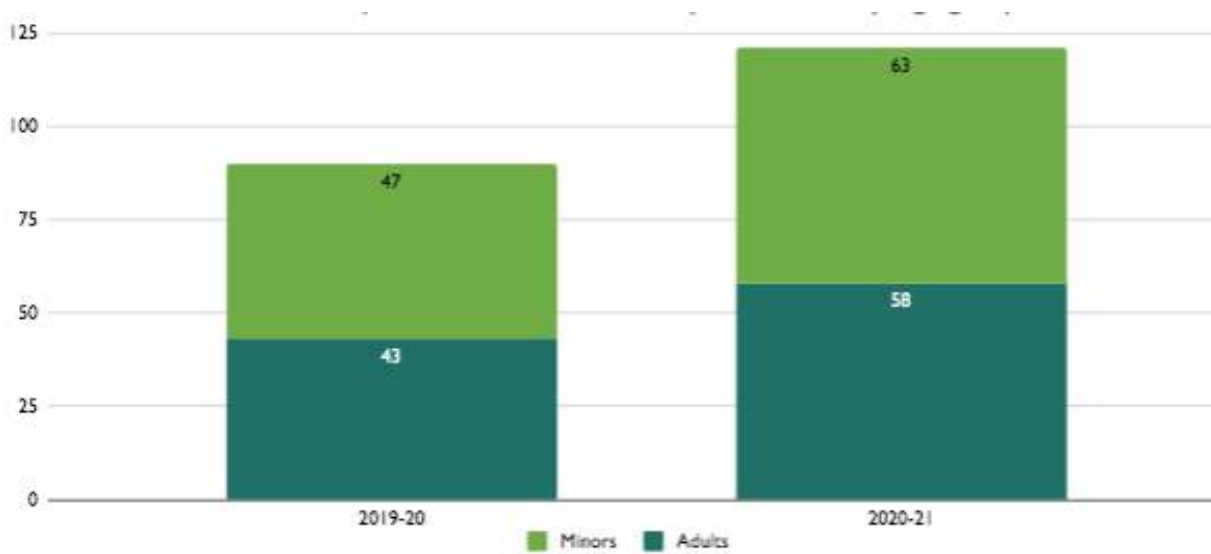


Benefitting from our restructuring initiatives of the prior year, the Shelter Project saw increased growth and flexibility in 2020-21.

As the COVID-19 Pandemic put funding for the humanitarian sector under pressure, leading to less support for refugees during the year and closing a significant number of NGO's in Greece, a large group of vulnerable refugees found themselves suffering forced evictions and homelessness in early 2021, however as we repositioned our Shelter Project to be flexible and demand-driven, we were able to assess and house a large number of these vulnerable refugees on a short term basis – offering accommodation for an average of 27 days compared to our standard average sheltering period of 201 days.

The result of this was that we sheltered more than **120 beneficiaries**, a **growth by 35%** in the number of beneficiaries sheltered during the year, compared to last year; the large majority of those sheltered were single and widowed mother and their children.

GWC Shelter Project Growth & Beneficiary Breakdown by Age Group



GWC MEDICAL OFFICE

During 2020-21, we established the GWC Medical Office which coordinated all of our emergency medical response activities.

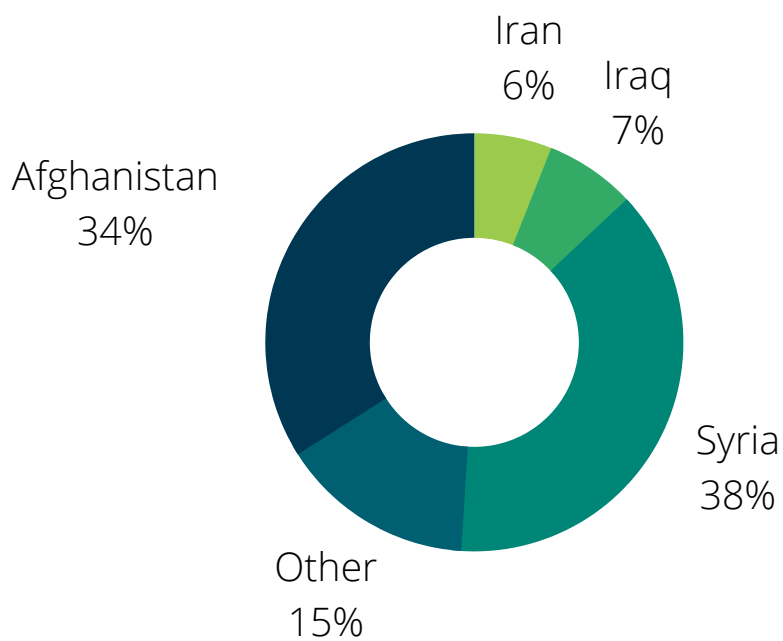
Through working with the Greek public healthcare system and partner NGO's and private service providers, the Medical Office has three goals:

- Facilitate access to the healthcare system, coordinating care and arranging treatment plans for refugees able to access the system through their social security coverage and for those who don't have social security numbers and can't access free healthcare.
- Establish a vaccination programme for refugee children who after years of being in Greece haven't been vaccinated as per the Greek national immunisation schedule and thus are unable to get to school or kindergarten.
- Establish partnerships with Greek hospitals and other NGO's to design and deliver outreach programmes offering healthcare and medical awareness campaigns.



While the Project was started only in October 2020 and we funded it on a minimal basis from our unrestricted funds, it has met all its stated goals. As during the year, its serviced reached **430+ beneficiaries**, 56% of whom were females and 25% were minors.

GWC Medical Office Beneficiary Country of Origin 2020-21



GWC Medical Office Partners



Children's Hospital "Agia Sofia"

CASE STUDY - FAUZIA'S STORY

EMERGENCY CANCER TREATMENT SUPPORT

Fauzia is an elderly woman from Syria who was diagnosed with breast cancer soon after her arrival in Greece. Her case was deemed urgent as her tumour was 2cm in diameter. However, try as she may, she was neither able to arrange the tests and scans she needed, nor was she able to see an oncologist to put her on a cancer treatment plan.

Eight months after her diagnosis, she heard about our Medical Office, where she came for an assessment and once we took on her case, we managed to arrange a CT scan, blood tests and get her to see an oncologist, however by then her tumour had doubled in size and the only option available to her at that stage was a mastectomy.

Thankfully, she is cancer free now, but this case goes to show how difficult it is for vulnerable refugees to access the Greek healthcare system on their own even when their cases are critical as Fauzia's was who might have had more treatment options had she received the medical attention her case necessitated soon after her diagnosis.



BULK AID DISTRIBUTION PROJECT

The year 2020-21 saw a continued increase in demand from what we saw in the prior year, as not only have many NGO's have closed down, but cash assistance programmes for refugees and asylum seekers became more restricted as in one of our surveys,

40% of respondents reported that their UNHCR cash assistance had been stopped in the prior 12 months.

This meant that the project became one of the last remaining lifelines to refugees and asylum seekers in Greece, which led us to scale up its activities during the year – thankfully, we were inundated by donations-in-kind from generous donors in Greece, the UK and Europe, allowing us to secure inventory for most aid categories needed during the year.



Bulk Aid Distribution Project 2020-21 Highlights



ACCOMPANIMENT BUS SERVICE PILOT PROJECT

The project started in November 2019 to offer transport to refugees living in remote refugee camps in need of transport to Athens for medical and Asylum Services/legal appointments.

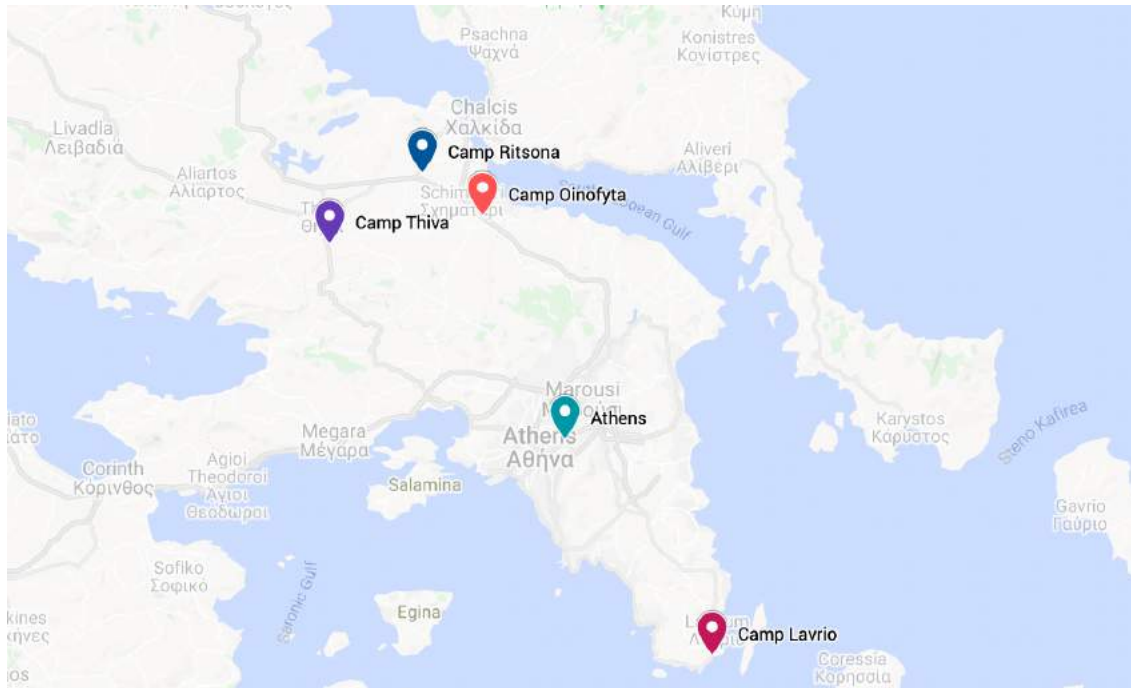
Transport alternatives available to these persons were either unreliable, unsuitable/untimely, unaffordable, and most unfortunately, unsafe in some cases as some refugees walked part of the distance to decrease their travel costs, and a number of them were hit by cars while travelling on foot before sunrise. Moreover, to overcome the weaknesses of available travel options, some chose to travel the day before and spend the night sleeping on the pavements in front of hospitals and Asylum Services branches.

Unfortunately, there was no way around the need to travel as these remote refugee camps were cut off from main cities, and nearby village hospitals did not offer all the medical specialities that were needed. Additionally, all matters relating to asylum applications required travel to Athens.



The Accompaniment Bus Service Project was established to address these challenges. It was operated as a 10 month pilot and offered transport to 650+ refugees in 2020-21 in partnership with the International Organisation of Migration and the Danish Refugee Council.

REFUGEE CAMPS COVERED BY THE PROJECT



Accompaniment Bus Service Project Partners



ACCESS TO THE JOB MARKET

While this represented the final stage of our holistic approach to support refugees and displaced communities along their journey to a better life, it was the hardest hit by the COVID-19 Pandemic.

It was funded as a pilot for one year with the purpose of providing beneficiaries with educational and vocational training, employability skills and job placement services, however the project start date coincided with the early weeks of the incidence of the COVID-19 Pandemic, leading to a complete cancellation of some of its activities and a delay in others.

Having said that, when social distancing measures covering schools and colleges in Greece were temporarily eased in autumn 2020, we offered four English language classes delivered by qualified English language teachers. The classes lasted for one semester and benefited more than 50 beneficiaries, 45% of whom were children.

A successful interim approach to help refugees and displaced communities access the job market was our Refugee Works Programme, which assists beneficiaries in gaining all the documentation needed to join the labour force (social security and tax numbers and health certifications) and hire them for 3-6 months each to be part of the GWC team, during which time we offer them on the job training and professional group training sessions before placing them at jobs in other partner organisations such as the IOM and the DRC or offering them long term jobs at GWC.

In 2020-21, we provided training to 20-30 Programme participants in:

- Cultural Mediation and Interpretation Best Practices
- First Aid Training
- Conflict Resolution and Communication Skills
- IT



OUR PROJECTS IN THE UK

Our team in the UK is responsible for coordinating our fundraising efforts and ensuring strong accountability of the programmes delivered in Greece. A key additional role of the team is to support refugees who have successfully arrived in the UK from Europe through the Dublin Family Reunification scheme thanks to the tireless work of the Goodwill Caravan Legal team

This works includes:



INTEGRATION / FAMILY SUPPORT

We provided post-arrival support to ensure that families and unaccompanied children are equipped with the knowledge they need to start their new lives in the UK.

Last year, we supported seven refugee families who recently arrived in the UK, helping them with their housing applications, advocating on their behalf if and when social services were involved as part of committees with other local authority governing bodies (i.e. police and schools), providing interpreters when needed and assisted in shopping for furniture and all necessities on arrival. We also coordinated private medical care for some of them and welcome food pack assistance on arrival.

ADVOCACY

Our aim is to help transform policies and services for refugees and displaced populations. Through our networks and working closely with other organisations, we have been tirelessly working to bring light to the issues that refugees and displaced populations' experience.



DETAILED EXPENSE BREAKDOWN 2021

ADMIN & SUPPORT £55,128

15.89%

£760	Banking Fees
£4425	Office Rent & Utilities
£2326	Transport & Subsistance
£36,300	Professional & Governance Fees



FUNDRAISING

£23,604

7.01%

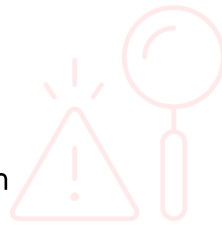
Fundraising Supplies	£4,553
Grant Writer	£7,150
Professional Fees	£9,172
Marketing Material	£558
Platform Fees	£1,097
Travel Expenses	£1,075

MONITORING & GOVERNANCE

£9,523

2.82%

£2,486	Accomodation
£86	Bank Charges
£2,246	Car Hire
£3,246	Flights
£1,300	Taxi/Fuel
£120	Travel Requirements



CHARITABLE ACTIVITIES

£258,675

74.56%

Legal Project	27.72%	£71,710
Shelter Project	24.22%	£62,656
Distribution Project	10.93%	£28,284
Education project	5%	£12,944
Medical Project	6.1%	£15,766
Accompaniment bus service	6.82%	£17,654
Access to the job market	0.7%	£1,799
UK Integration	2.79%	£7,206
Advocacy	1.29%	£3,344
Covid Appeal	2.39%	£6,184
Ramadhan Appeal 2020	0.28%	£716
Ramadhan Appeal 2021	9.3%	£24,044
Qurabani Appeal 2020	1.87%	£4,826
Zakaat Appeal 2020	0.33%	£850
Winter Appeal	0.27%	£687



FINANCIAL OVERVIEW 2021

Following on from the funding challenges we experienced in fiscal year 2019-20 as we saw our funding drop by 25%, 2020-21 has seen our funding levels recovered despite a continuation of the challenges brought in by the COVID-19 Pandemic, additionally, we expect to surpass the £500,000 in funds raised in the next fiscal year.

Revenue

£335,642

2021

£276,490

2020

Spending

£346,931

2021

£263,791

2020

Net Assets

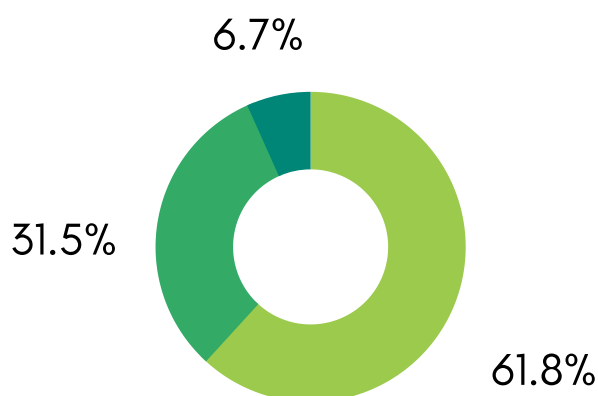
£22,811

Start of Year

£11,522

End of Year

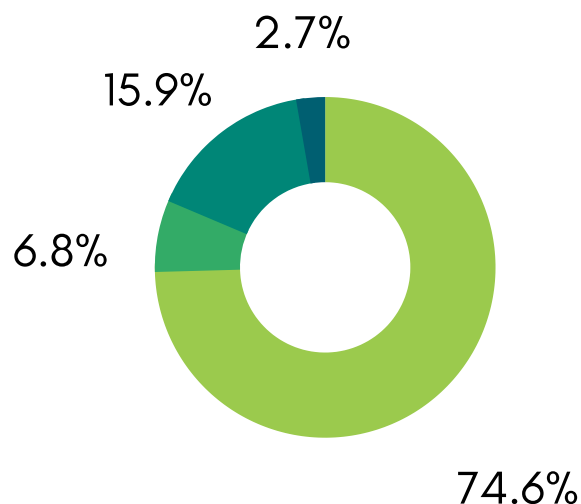
Funding Sources



- Individual Donors
- Foundations & Corporations
- Government & Gift Aid

Expenditure

- Admin & Support
- Fundraising
- Monitoring & Governance
- Charitable Activities



INDEPENDENT EXAMINER'S REPORT TO GOODWILL CARAVAN TRUSTEES

I report on the accounts of the company for the year ended 31 March 2021, which are set out on pages 33 - 36

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those

records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

AMS Accountants SBU Ltd
Accountants and Business Advisors

Wednesday, 31 March 2021

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDING 31 MARCH 2021

	<u>2021</u> £	<u>2020</u> £
Incoming resources	2	
Donations and legacies	335,642	276,490
Investment income	-	-
Total incoming resources	<u>335,642</u>	<u>276,490</u>
Resources expended	3	
Donations and Maintenance	304,339	224,848
Managing and administering the charity	38,874	37,807
Bank, credit card and other finance charges	566	1,136
Rent Rates Power	258	
Telephone Fax & Office Costs	2,828	
Advertising & Business Expense Costs	66	
Total resources expended	<u>346,931</u>	<u>263,791</u>
Net movement in funds for the year	<u>(11,289)</u>	<u>12,699</u>
Total funds brought forward	22,811	10,112
Total funds carried forward	<u>11,522</u>	<u>22,811</u>

BALANCE SHEET AS AT 31 MARCH 2021

	<u>Notes</u>	<u>2021</u> <u>£</u>	<u>2020</u> <u>£</u>
Fixed assets			
Plant and machinery	1	-	-
Other fixed assets	2	-	-
		-	-
Current assets			
Stock and work in progress		-	-
Sundry Debtors		-	-
Bank/building society balances		-	-
Cash at bank and in hand		12,422	23,711
Bank account		-	-
		12,422	23,711
Current liabilities			
Trade creditors		-	-
Loans and overdrawn bank accounts		-	-
Other liabilities and accruals	5	900	-
		900	-
Net Current Assets		11,522	23,711
Loans due after more than one year		-	-
Net Assets		11,522	23,711
Income Funds			
Unrestricted funds	6	11,522	22,811
Capital introduced		-	-
Drawings		-	-
		11,522	22,811

The accounts were approved by the Trustees on

Monday, 31 January 2022



HANAN ASHEGH

Fauzia Abbas-Dar

FAUZIA ABBAS-DAR

**NOTES TO THE ACCOUNTS
FOR YEAR ENDED 31 MARCH 2021**

1 ACCOUNTING POLICIES

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The Charity has taken advantage of the exemption in Financial Reporting Standard No 1 from the

The accounts have been prepared in accordance with applicable accounting standards, the

1.2 Incoming Resources

Donations, membership fees and other income are credited to income when received. Any

1.3 Resources expended

Restricted funds are subject to specific conditions by donors as to how they may be used. The

Liabilities are recognised as resources expended as soon as there is a legal or constructive

Governance costs represent costs associated with meeting the constitutional and statutory

1.4 Accumulated funds

The Association's funds consist of unrestricted and, from time to time, restricted amounts.

2 Incoming Resources

	2021 £	2020 £
Donations		
Donations and gifts	297,232	182,989
Zakat	-	-
Grants	15,921	84,449
Sadqah	-	-
Gift aid	22,489	9,052
Interest receivable	-	-
	<u>335,642</u>	<u>276,490</u>

3 Resources Expended

	2021 £	2020 £
Donations		
Fundraising Costs	23,604	42,000
Receivers, Books and Printing Costs	-	-
Light and heat	-	-
Rates	-	-
Grants to Greece	224,875	91,858
Grants to UK Direct Project	55,860	90,990
Cleaning	-	-
Depreciation	-	-
Farook Estate	-	-
Subscriptions	-	-
	<u>304,339</u>	<u>224,848</u>

NOTES TO THE ACCOUNTS
FOR YEAR ENDED 31 MARCH 2021

4	Governance costs			2021	2020
				£	£
	Subscriptions			-	
	Travel & Subsistence			9,660	13,719
	Other Legal & Professional			1,009	15,950
	Consultancy Fees			11,720	
	General			1,265	982
	Rent			4,405	4,425
	Telephone and fax			1,335	1,831
	Accountancy fees			9,480	900
				38,874	37,807
5	Rent, rates, power and insurance costs				
	Light and heat			258	-
				258	-
	Telephone, fax, stationery and other office costs				
	Software			2,737	-
	Other insurance costs			91	-
				2,828	-
6	Advertising and business entertainment costs				
	Advertising and PR			66	-
	Entertaining			-	-
				66	-
7	Bank, credit card and other finance charges				
	Bank charges			566	1,136
	Hire purchase and lease interest			-	-
				566	1,136
8	Creditors: amounts due within one year			2021	2020
				£	£
	Accruals			900	900
				900	900
9	Funds				
		2020	Income for	Expenses	2021
		£	the year	for the year	£
	Unrestricted	22,811	335,642	(346,931)	11,522
		22,811	335,642	(346,931)	11,522



Thank you

We would like to take this opportunity to thank our partners, the people and organisations that make our vital work possible by generously giving their time and donations.

Particular thanks go to our partners who have made significant contributions throughout the year:

Trusts, Foundations and Philanthropic Partners

Riana Group	Sky News
Penny Appeal USA	Fait Maison
Arzan Wealth	Millennium Hotels & Resorts
Capital Club Dubai	Airways Aviation
Unitas Communications	Fundacja Lepszy Świat
The Lady Fatemah Charitable Trust	Goldman Sachs
The Concordia Forum	Capgemini
Penny Appeal USA	The Albert Hunt Trust
Novotel Hotel, Suits & Resorts	Focus Humanitarian Assistance
Al-Khair Foundation	Christian Refugee Relief
Bliss Pharmacy	The National Lottery
The Ullah Foundation	Moleskine
Global Sustainability Network	Consolidated Contractors Company

Strategic Partners

Institute of Migration	Stand by Me Lesovos
Danish Refugee Council	Ace Accountancy Services
La Luna De Vasilika	Médecins Sans Frontières
Agia Sofia Children's Hospital	Medical Volunteers international
Wesley Gryk Solicitors	Tarjimly
Fenix	Safe Place International
We Act Sweden	Clowns Without Borders
Medical Intervention	Pamperaki
	Yem Help