

ISLINGTON FAITHS FORUM

England & Wales · Charity number 1176299

Details

Other names	IFF
Status	Registered
Legal form	CIO
Registered	2017-12-15
Register	View on the Charity Commission register

Contact

Address	49 City Road London EC1Y 1AU
Phone	07799133305
Email	info@islingtonfaithsforum.org.uk
Website	www.islingtonfaithsforum.org.uk

Activities

Objects: THE PROMOTION OF RELIGIOUS HARMONY FOR THE BENEFIT OF THE PUBLIC IN ISLINGTON AND THE WIDER COMMUNITY BY:(A) EDUCATING THE PUBLIC IN DIFFERENT RELIGIOUS BELIEFS INCLUDING AN AWARENESS OF THEIR DISTINCTIVE FEATURES AND THEIR COMMON GROUND TO PROMOTE GOOD RELATIONS BETWEEN PERSONS OF DIFFERENT FAITHS;(B) PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING AND RESPECT OF THE BELIEFS AND PRACTICES OF DIFFERENT RELIGIOUS FAITHS.

Activities: To develop an extensive and inclusive network of faith groups in the Borough.To support community development, cohesion and safety.To provide representation and knowledge of faith communities to statutory and other agencies and to campaign and develop work on issues of importance for those communities. Empower and support individual faith groups and smaller networks of faith group

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Islington

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£197,309	£154,263	-	-
2024-03-31	£99,435	£82,893	-	-
2023-03-31	£42,947	£52,562	-	-
2022-03-31	£86,335	£65,161	-	-
2021-03-31	£45,557	£36,732	-	-

Trustees

Name	Role	Appointed
ELIZABETH ROSE CHAPPELL	Chair	2018-07-02
KHALID Oumar		2026-01-07
Merium Khadiza Asma Bhuiyan		2018-04-25
Rev JENNIFER POTTER BTH MA MSC		2017-12-15
Rev Tamsin Laetitia Rachel Merchant		2021-12-02
Rev. Dr. Temilolu Timothy Odejide		2021-10-08
SUSAN HELEN MAYA LUKES		2024-12-04
TOUFIK KACIMI		2017-12-15
Thaya Rajakulasingham		2019-12-11

ISLINGTON FAITHS FORUM

England & Wales - Charity number 1176299

Accounts

REGISTERED COMPANY NUMBER: (England and Wales)
REGISTERED CHARITY NUMBER: 1176299

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st March 2025
for
Islington Faiths Forum

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Islington Faiths Forum

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for the Year Ended 31st March 2025**

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Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

IFF Charitable Objects:

"The promotion of religious harmony for the benefit of the public in Islington and the wider community by:

(a) educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;

(b) promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths."

Values: Respect; Peace and Courage.

IFF Objectives:

- To develop an extensive and inclusive network of faith groups in the Borough.
- To support community development, cohesion and safety.
- To provide representation and knowledge of faith communities to statutory and other agencies and to campaign and develop work on issues of importance for those communities.
- Empower and support individual faith groups and smaller networks of faith groups to work together and have a voice.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2025

OBJECTIVES AND ACTIVITIES

Significant activities

- Leadership, joint working and delivery of community initiatives and communications to support responses to local needs and priorities;
- Wide ranging support to faith based organisations in Islington including representation of concerns and challenges to cross-sector local, regional and national bodies;
- Leadership of a community safety project with cross-sector partners for the Finsbury Park area including Blackstock Road - delivery of crucial partnership working on community safety, cohesion and women's and children's safety. As well as support for youth violence reduction;
- Regular meetings with interfaith members and community partners;
- Ongoing work around community cohesion and equalities, including planning for Islington Community Cohesion Phase II;
- Support for initiatives around hate crime, community safety (re: tensions) and emergency planning: via the Islington Hate Crime Forum, the Islington Safer Neighbourhood Board (we are the elected chair) and Islington Borough Resilience Forum/LBI Emergency Planning;
- Delivery of: i) the Peace Cup Football Tournament in September 2024 and ii) the Youth Debate in November 2024 - all in partnership with cross-sector organisations and residents of faith and secular backgrounds for the benefit of all in Islington;
- Bridging Divides Migrant Support Project, a consortium of delivery partners with IFF as the Lead Accountable Body - funded by the City Bridge Foundation. This year, the project has grown dramatically, and we remain grateful to all community partners for their support, which has helped us as a consortium deliver some strong results in many different areas of work.
- Support for The Cost of Living Crisis Board/Tackling Poverty Steering Group - we developed a large food aid funding proposal for Islington, which was approved and allowed us to support the 15 largest food aid providers in the Borough, 2 of which are faith groups. Further support for warm spaces;
- Communications via different media/platforms including our website and presentation of IFF work and of Islington faith groups at local, regional and national level.
- Support for local community resilience with issues impacting on faith & wider communities, responding to tensions and concerns in the community by promoting dialogue and sharing guidance;
- Ongoing partnership working around areas of commonality and difference, to include protected characteristics and intersectionality, with faith and cross-sector community partners (VCS Partners, VCFSE Advisory Board, LBI Community Partnerships Board, Bright Lives Alliance);
- Remembrance Day, Islamophobia Awareness Month, the Holocaust Memorial Day and other days where significant memorial events are marked (in-person and online).

Public benefit

The Trustees confirm that due regard has been given to the Charity Commission's guidance on public benefit and in particular confirm that the IFF provides public benefit for the advancement of education and the promotion of harmony, knowledge, mutual understanding and respect.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The work of the IFF has continued to grow as we have been asked to contribute more to local needs and priorities. Further to the IFF Activities listed above, tangible outputs and outcomes this year were:

The Peace Cup Football Tournament went ahead in September 2024 and engaged over 140 young people, whilst a range of community support services were delivered in tandem throughout the day.

The Youth Debate was delivered in person this year and the young panellists explored the theme they had chosen: "Can religious faith reduce violence and hate in a secular world?" Our great thanks to Islington Youth Council, Copenhagen Youth Project and the many different faith sites who supported this event. All the young people shared some great perspectives. The video of the 2024 Youth Debate is posted on our website: <https://www.islingtonfaithsforum.org.uk/?p=1165>

FINANCIAL REVIEW

Financial position

Funds carried forward at 31 March 2025 totalled £80,932 (£69,419 Restricted, £11,513 Unrestricted).

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2025

FINANCIAL REVIEW

Principal funding sources

Funds were secured through the Islington Council VCS Grants Programme (core funding) and the City Bridge Foundation. Other grants were secured from LBI Community Safety, LBI Young Islington, LBI Community Wealth Building and LBI NRPF. Our great thanks to all funders, individual donors and supporters.

Reserves policy

It is the charity's policy to maintain sufficient funds to cover operating expenses for a period of at least 3 months. This is also the minimum commitment of the VCS Grants Programme.

FUTURE PLANS

In addition to our core activities, we are planning to support more sustainable food aid models in Islington, in particular through working with the Islington Food Partnership. Our community safety work in the Blackstock Road/Finsbury Park area remains an essential project that includes a community, holistic response to growing local community safety concerns and we are now working with UCL on a women's and children's safety survey. Also, our Bridging Divides Migrant Support Project is serving many people and reaching many different areas of work, informing and changing strategies to create new ways of working and our plan remains to build on this great consortium.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Charity constitution

The IFF was led by a board of 11 Trustees (in total) during 2024/25. IFF follows the Foundation model constitution for Charitable Incorporated Organisations set out by the Charity Commission. CIO status was confirmed on 15th December 2017. Our reporting period starts on 1st April 2024 to end March 2025.

Management duties were carried out by the IFF Director, Rosalind Miller, who reports to the trustees.

Risk management

Trustees are committed to identifying, evaluating, and mitigating risks to safeguard IFF's operations, reputation, and sustainability.

Risk Management Framework:

- Provides reasonable assurance against errors or losses.
- Mitigates major risks, though complete elimination is not guaranteed.

Assessment Criteria:

- Potential Impact: Effect on operations, beneficiaries, or reputation.
- Likelihood: Probability of occurrence.

Control Measures:

- Internal controls for financial and operational oversight.
- Fraud prevention policies.
- Training in relevant matters.
- Periodic reviews to address emerging threats.

Principal Risks and Mitigation:

- Financial Risks: Diversified funding, regular reviews, and reserves.
- Operational Risks: Clear policies, effective management, and contingency planning.
- Reputational Risks: Transparent communication, stakeholder engagement, and ethical practices.

Through proactive risk management, IFF ensures continuity, accountability, and confidence in its mission delivery.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
(England and Wales)

Islington Faiths Forum

**Report of the Trustees
for the Year Ended 31st March 2025**

Registered Charity number

1176299

Registered office

49 City Road
London
EC1Y 1AU

Trustees

M Bhuiyan - Vice Chair
E Chappell - Chair
T Kacimi
M Kozbar (resigned 7/1/2026)
Revd. J Potter
Mrs T Rajan
Revd. S Cooper
Rev. T Merchant
Pastor T Odejide
Rabbi. R Tabick (resigned 31/8/2024)
Ms S Lukes (appointed 4/12/2024)
K Oumar (appointed 7/1/2026)

Company Secretary

Independent Examiner

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Approved by order of the board of trustees on 21/01/2026 and signed on its behalf by:

E Chappell

.....
E Chappell - Chair - Trustee

Independent Examiner's Report to the Trustees of Islington Faiths Forum

Independent examiner's report to the trustees of Islington Faiths Forum ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J D Frost

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Date: 27/01/2026

Islington Faiths Forum

Statement of Financial Activities for the Year Ended 31st March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	500	500	-
Charitable activities					
LBI VCS		-	30,000	30,000	30,000
Peace		-	4,980	4,980	4,220
Interfaith Youth Debate		-	1,498	1,498	500
General	11	-	-	11	-
Community Festival		-	120	120	8,796
Blackstock Rd Community Safety		-	9,350	9,350	9,300
Violence Against Women & Girls		-	-	-	500
CBF Migrant Support		-	46,058	46,058	46,109
Food Aid		-	100,000	100,000	-
LBI BoS Migrant Project Admin Support		-	4,680	4,680	-
Other income		112	-	112	10
Total		<u>123</u>	<u>197,186</u>	<u>197,309</u>	<u>99,435</u>
EXPENDITURE ON					
Charitable activities					
LBI VCS		-	29,503	29,503	29,405
Peace		-	4,975	4,975	4,090
Interfaith Youth Debate		-	1,422	1,422	404
General	882	-	-	882	35
Community Festival		-	120	120	8,784
Blackstock Rd Community Safety		-	9,208	9,208	8,967
Violence Against Women & Girls		-	-	-	500
CBF Migrant Support		-	61,472	61,472	30,694
Food Aid		-	44,767	44,767	-
Warm Space		-	456	456	-
LBI BoS Migrant Project Admin Support		-	1,458	1,458	-
Other		-	-	-	14
Total		<u>882</u>	<u>153,381</u>	<u>154,263</u>	<u>82,893</u>
NET INCOME/(EXPENDITURE)		(759)	43,805	43,046	16,542
Transfers between funds	9	<u>558</u>	<u>(558)</u>	-	-
Net movement in funds		(201)	43,247	43,046	16,542
RECONCILIATION OF FUNDS					
Total funds brought forward		11,714	26,172	37,886	21,344
TOTAL FUNDS CARRIED FORWARD		<u>11,513</u>	<u>69,419</u>	<u>80,932</u>	<u>37,886</u>

The notes form part of these financial statements

Islington Faiths Forum

**Balance Sheet
31st March 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Cash at bank		11,514	86,685	98,199	48,481
CREDITORS					
Amounts falling due within one year	7	(1)	(17,266)	(17,267)	(10,595)
NET CURRENT ASSETS		<u>11,513</u>	<u>69,419</u>	<u>80,932</u>	<u>37,886</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>11,513</u>	<u>69,419</u>	<u>80,932</u>	<u>37,886</u>
NET ASSETS		<u><u>11,513</u></u>	<u><u>69,419</u></u>	<u><u>80,932</u></u>	<u><u>37,886</u></u>
FUNDS					
	9				
Unrestricted funds				11,513	11,714
Restricted funds				69,419	26,172
TOTAL FUNDS				<u><u>80,932</u></u>	<u><u>37,886</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21/03/2025 and were signed on its behalf by:


.....
E Chappell - Chair - Trustee

The notes form part of these financial statements

Islington Faiths Forum

Notes to the Financial Statements for the Year Ended 31st March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

The value of services provided by different volunteers is hard to quantify accurately so has not been included in these accounts.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2025 nor for the year ended 31st March 2024.

Trustees' expenses

	2025	2024
	£	£
Trustees' expenses	-	14
	<u> </u>	<u> </u>

Islington Faiths Forum

Notes to the Financial Statements - continued for the Year Ended 31st March 2025

3. STAFF COSTS

There were no employees during this accounting period, however, the Director, as a key management personnel works on a flexible contract basis to reflect the varying needs of the IFF. The total amount paid during the period was £51,763 (2024 £42,943).

4. 2023 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
LBI VCS	-	30,000	30,000
Peace	-	4,220	4,220
Interfaith Youth Debate	-	500	500
Community Festival	-	8,796	8,796
Blackstock Rd Community Safety	-	9,300	9,300
Violence Against Women & Girls	-	500	500
CBF Migrant Support	-	46,109	46,109
Other income	9	1	10
Total	<u>9</u>	<u>99,426</u>	<u>99,435</u>
EXPENDITURE ON			
Charitable activities			
LBI VCS	-	29,405	29,405
Peace	-	4,090	4,090
Interfaith Youth Debate	-	404	404
General	35	-	35
Community Festival	-	8,784	8,784
Blackstock Rd Community Safety	-	8,967	8,967
Violence Against Women & Girls	-	500	500
CBF Migrant Support	-	30,694	30,694
Other	-	14	14
Total	<u>35</u>	<u>82,858</u>	<u>82,893</u>
NET INCOME/(EXPENDITURE)	(26)	16,568	16,542
Transfers between funds	885	(885)	-
Net movement in funds	<u>859</u>	<u>15,683</u>	<u>16,542</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	10,855	10,489	21,344
TOTAL FUNDS CARRIED FORWARD	<u><u>11,714</u></u>	<u><u>26,172</u></u>	<u><u>37,886</u></u>

Islington Faiths Forum

Notes to the Financial Statements - continued for the Year Ended 31st March 2025

5. VOLUNTEERS

All IFF Trustees and Board members are volunteers and play an active role in supporting all IFF Activities (listed in Trustees Report). Further volunteers from different faith and community sites in Islington along with some members from Islington Council also support IFF Activities. The IFF is most grateful for all this voluntary support and inspired input which truly enhances our ability to reach diverse sections of the community in the Borough.

6. INDEPENDENT EXAMINATION

The cost of the Independent Examination this year was £965 (2024: £965).

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Bank loans and overdrafts (see note 8)	219	-
Accrued expenses	17,048	10,595
	<u>17,267</u>	<u>10,595</u>

8. LOANS

An analysis of the maturity of loans is given below:

	2025	2024
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	219	-
	<u>219</u>	<u>-</u>

9. MOVEMENT IN FUNDS

	At 1/4/24	Net movement in funds	Transfers between funds	At 31/3/25
	£	£	£	£
Unrestricted funds				
General fund	11,714	(759)	558	11,513
Restricted funds				
LBI VCS	(65)	377	(312)	-
Peace Month	-	6	(6)	-
Interfaith Youth Debate	-	76	(76)	-
Community Festival	-	120	(120)	-
Blackstock Rd Community Safety	10,822	142	-	10,964
CBF Immigration Support Project	15,415	(15,415)	-	-
Food Aid	-	55,233	-	55,233
Warm Space	-	44	(44)	-
LBI BoS Migrant Project Admin Support	-	3,222	-	3,222
	<u>26,172</u>	<u>43,805</u>	<u>(558)</u>	<u>69,419</u>
TOTAL FUNDS	<u>37,886</u>	<u>43,046</u>	<u>-</u>	<u>80,932</u>

Islington Faiths Forum

Notes to the Financial Statements - continued for the Year Ended 31st March 2025

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	123	(882)	(759)
Restricted funds			
LBI VCS	30,000	(29,623)	377
Peace Month	4,981	(4,975)	6
Interfaith Youth Debate	1,498	(1,422)	76
Community Festival	120	-	120
Blackstock Rd Community Safety	9,350	(9,208)	142
CBF Immigration Support Project	46,057	(61,472)	(15,415)
Food Aid	100,000	(44,767)	55,233
Warm Space	500	(456)	44
LBI BoS Migrant Project Admin Support	4,680	(1,458)	3,222
	<u>197,186</u>	<u>(153,381)</u>	<u>43,805</u>
TOTAL FUNDS	<u>197,309</u>	<u>(154,263)</u>	<u>43,046</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	10,855	(26)	885	11,714
Restricted funds				
LBI VCS	-	581	(646)	(65)
Peace Month	-	130	(130)	-
Interfaith Youth Debate	-	97	(97)	-
Community Festival	-	12	(12)	-
Blackstock Rd Community Safety	10,489	333	-	10,822
CBF Immigration Support Project	-	15,415	-	15,415
	<u>10,489</u>	<u>16,568</u>	<u>(885)</u>	<u>26,172</u>
TOTAL FUNDS	<u>21,344</u>	<u>16,542</u>	<u>-</u>	<u>37,886</u>

Islington Faiths Forum

Notes to the Financial Statements - continued for the Year Ended 31st March 2025

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9	(35)	(26)
Restricted funds			
LBI VCS	30,000	(29,419)	581
Peace Month	4,220	(4,090)	130
Interfaith Youth Debate	501	(404)	97
Community Festival	8,796	(8,784)	12
Blackstock Rd Community Safety	9,300	(8,967)	333
Violence against Women & Girls	500	(500)	-
CBF Immigration Support Project	46,109	(30,694)	15,415
	<u>99,426</u>	<u>(82,858)</u>	<u>16,568</u>
TOTAL FUNDS	<u>99,435</u>	<u>(82,893)</u>	<u>16,542</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	10,855	(785)	1,443	11,513
Restricted funds				
LBI VCS	-	958	(958)	-
Peace Month	-	136	(136)	-
Interfaith Youth Debate	-	173	(173)	-
Community Festival	-	132	(132)	-
Blackstock Rd Community Safety	10,489	475	-	10,964
Food Aid	-	55,233	-	55,233
Warm Space	-	44	(44)	-
LBI BoS Migrant Project Admin Support	-	3,222	-	3,222
	<u>10,489</u>	<u>60,373</u>	<u>(1,443)</u>	<u>69,419</u>
TOTAL FUNDS	<u>21,344</u>	<u>59,588</u>	<u>-</u>	<u>80,932</u>

Islington Faiths Forum

Notes to the Financial Statements - continued for the Year Ended 31st March 2025

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	132	(917)	(785)
Restricted funds			
LBI VCS	60,000	(59,042)	958
Peace Month	9,201	(9,065)	136
Interfaith Youth Debate	1,999	(1,826)	173
Community Festival	8,916	(8,784)	132
Blackstock Rd Community Safety	18,650	(18,175)	475
Violence against Women & Girls	500	(500)	-
CBF Immigration Support Project	92,166	(92,166)	-
Food Aid	100,000	(44,767)	55,233
Warm Space	500	(456)	44
LBI BoS Migrant Project Admin Support	4,680	(1,458)	3,222
	<u>296,612</u>	<u>(236,239)</u>	<u>60,373</u>
TOTAL FUNDS	<u>296,744</u>	<u>(237,156)</u>	<u>59,588</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2025.

Islington Faiths Forum

Detailed Statement of Financial Activities for the Year Ended 31st March 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	500	-
Charitable activities		
Grants	195,742	96,731
Donated services	955	2,694
	<u>196,697</u>	<u>99,425</u>
Other income		
Other income	112	10
Total incoming resources	<u>197,309</u>	<u>99,435</u>
EXPENDITURE		
Charitable activities		
Insurance	333	332
Postage and stationery	89	7
Publicity	206	834
Sundries	664	35
Project management	46,716	38,690
Office costs	5,048	4,467
IFF calender	-	1,607
IFF website	173	513
Travel	642	583
Event costs	5,140	9,057
Admin support	1,458	-
Grants to institutions	92,829	25,789
	<u>153,298</u>	<u>81,914</u>
Other		
Trustees' expenses	-	14
Support costs		
Governance costs		
Accountancy and legal fees	965	965
Total resources expended	<u>154,263</u>	<u>82,893</u>
Net income	<u>43,046</u>	<u>16,542</u>

This page does not form part of the statutory financial statements

ISLINGTON FAITHS FORUM

England & Wales - Charity number 1176299

Accounts

REGISTERED COMPANY NUMBER: CEO12680 (England and Wales)
REGISTERED CHARITY NUMBER: 1176299

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st March 2024
for
Islington Faiths Forum

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Islington Faiths Forum

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for the Year Ended 31st March 2024**

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Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

IFF Charitable Objects:

"The promotion of religious harmony for the benefit of the public in Islington and the wider community by:

- (a) educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;
- (b) promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths."

Values: Respect; Peace and Courage.

IFF Objectives:

- To develop an extensive and inclusive network of faith groups in the Borough.
- To support community development, cohesion and safety.
- To provide representation and knowledge of faith communities to statutory and other agencies and to campaign and develop work on issues of importance for those communities.
- Empower and support individual faith groups and smaller networks of faith groups to work together and have a voice.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2024

OBJECTIVES AND ACTIVITIES

Significant activities

IFF Activities:

- Leadership, joint working and delivery of community initiatives and communications to support response to local needs and priorities;
- Wide ranging support to faith based organisations in Islington including representation of concerns and challenges to cross-sector local, regional and national bodies;
- Leadership of a community safety project with cross-sector partners for the Finsbury Park area including Blackstock Road - delivery of crucial partnership working on community safety, cohesion and health;
- Regular meetings with interfaith members and community partners;
- Ongoing work around community cohesion, equalities and health;
- Support for initiatives around hate crime, community safety (re: tensions) and emergency planning: via the Islington Hate Crime Forum, the Islington Safer Neighbourhood Board and Islington Borough Resilience Forum/LBI Emergency Planning;
- Delivery of: i) the Celebrate Islington - Community Festival in July 2023 ii) the Peace Cup Football Tournament in September 2023 and iii) the Youth Debate in November 2023 - all in partnership with cross-sector organisations of faith and secular backgrounds for the benefit of people in Islington;
- Work around Women's & Children's Safety (re: street harassment) and the IFF led on a UNiTE to end Violence Against Women & Girls Event in November 2023;
- In October 2023, we began our new Bridging Divides Migrant Support Project, a consortium of delivery partners with IFF as the Lead Accountable Body - funded by the City Bridge Foundation. We are grateful to community partners for their level of interest to support this work, which has helped us as a consortium deliver some strong results.
- Support for The Cost of Living Crisis Board and Tackling Poverty Work (including food aid);
- Design competition with Islington school pupils for the Interfaith Calendar and production;
- Communications via different media/platforms including our website and presentation of IFF work and of Islington faith groups at local, regional and national level.
- Support for local community resilience with issues impacting on faith & wider communities, responding to the war in the Middle East through multi faith and community dialogue and the organisation of a Peace Vigil.
- Ongoing interfaith dialogue around areas of commonality and difference, to include protected characteristics and intersectionality, with faith and cross-sector community partners (EIG, Cripplegate Foundation, VCFS Advisory Board, LBI Community Partnerships Board);
- Remembrance Day, Islamophobia Awareness Month, the Holocaust Memorial Day and other days where significant memorial events are marked (in-person and online).

Public benefit

The Trustees confirm that due regard has been given to the Charity Commission's guidance on public benefit and in particular confirm that the IFF provides public benefit for the advancement of education and the promotion of harmony, knowledge, mutual understanding and respect.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The work of the IFF has continued to grow as we have been asked to contribute more to local needs and priorities. Further to the IFF Activities listed above, tangible outputs and outcomes this year were:

Networking Events together with cross-sector community partners on topics such as Cost of Living Crisis, Energy Efficiency for Faith & Community Buildings, Wellbeing of Staff & Volunteers and Maximising the impact of faith & community groups providing food support in Islington.

400 full-colour interfaith calendars with inspired artwork (from school pupils) were produced and distributed to schools, community and children's centres, cross-sector community partners and faith groups in March 2024 with the title: "One Planet, one People, one Future."

The Celebrate Islington Community Festival was held in July 2023 at the Islington Assembly Hall with c 250 attendees, supported by many cross-sector organisations. The Peace Cup Football Tournament went ahead in September 2023 and engaged over 100 young people, whilst a range of community support services were delivered in tandem throughout the day.

The Youth Debate was delivered in person this year and the young panellists explored the many aspects of a theme they had chosen "CLIMATE CHANGE: Perspectives from different Faiths & Beliefs?" Our great thanks to Islington Youth Council, Copenhagen Youth Project and the many different faith sites who supported this event. All the young people shared some great perspectives. The video of the 2023 Youth Debate is posted on our website: <https://www.islingtonfaithsforum.org.uk/?p=1105>

FINANCIAL REVIEW

Financial position

Funds carried forward at 31 March 2024 totalled £37,886 (£26,172 Restricted, £11,714 Unrestricted).

Principal funding sources

Funds were secured through the Islington Council VCS Grants Programme (core funding) and the City Bridge Foundation. Other grants were secured from LBI Community Safety, the Arsenal Foundation, LBI LIF, LBI Equality Events, LBI VAWG and LBI Targeted Youth Support. Our great thanks to all funders and supporters.

Reserves policy

It is the charity's policy to maintain sufficient funds to cover operating expenses for a period of at least 6 months (minimum commitment of the VCS Grants Programme).

FUTURE PLANS

In addition to our core activities, we are planning for another large Community Festival in the summer 2025 with our community partners. Our community safety work in the Blackstock Road/Finsbury Park area remains an essential project that includes a community, holistic response to growing local community safety concerns as well as our Bridging Divides Migrant Support Project.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Charity constitution

The IFF was led by a board of 10 Trustees (in total) during 2023/24. IFF follows the Foundation model constitution for Charitable Incorporated Organisations set out by the Charity Commission. CIO status was confirmed on 15th December 2017. Our reporting period starts on 1st April 2023 to end March 2024.

Management duties were carried out by the IFF Director, Rosalind Miller, who reports to the trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CEO12680 (England and Wales)

**Report of the Trustees
for the Year Ended 31st March 2024**

Registered Charity number
1176299

Registered office
49 City Road
London
EC1Y 1AU

Trustees

M Bhuiyan - Vice Chair
E Chappell - Chair
T Kacimi
M Kozbar
Revd. J Potter
Mrs T Rajan
Revd. S Cooper
Rev. T Merchant
Pastor T Odejide
Rabbi. R Tabick (resigned 31/8/2024)

Company Secretary

Independent Examiner

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Approved by order of the board of trustees on16/12/2024..... and signed on its behalf by:



.....
E Chappell - Chair - Trustee

**Independent Examiner's Report to the Trustees of
Islington Faiths Forum**

Independent examiner's report to the trustees of Islington Faiths Forum ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J D Frost

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Date: 6/11/2025

Islington Faiths Forum

**Statement of Financial Activities
for the Year Ended 31st March 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	1	1	1
Charitable activities					
LBI VCS		-	30,000	30,000	30,000
Peace		-	4,220	4,220	3,568
Interfaith Youth Debate		-	500	500	-
Community Festival		-	8,796	8,796	-
Blackstock Rd Community Safety		-	9,300	9,300	9,378
Violence Against Women & Girls		-	500	500	-
CBF Migrant Support		-	46,109	46,109	-
Other income		9	-	9	-
Total		<u>9</u>	<u>99,426</u>	<u>99,435</u>	<u>42,947</u>
EXPENDITURE ON					
Raising funds		-	14	14	-
Charitable activities					
LBI VCS		-	29,405	29,405	23,928
Peace		-	4,090	4,090	3,465
Interfaith Youth Debate		-	404	404	1,187
General		35	-	35	35
Community Festival		-	8,784	8,784	-
Blackstock Rd Community Safety		-	8,967	8,967	9,798
Violence Against Women & Girls		-	500	500	2,149
Hyperlocal Covid Project		-	-	-	12,000
CBF Migrant Support		-	30,694	30,694	-
Total		<u>35</u>	<u>82,858</u>	<u>82,893</u>	<u>52,562</u>
NET INCOME/(EXPENDITURE)		(26)	16,568	16,542	(9,615)
Transfers between funds	8	885	(885)	-	-
Net movement in funds		859	15,683	16,542	(9,615)
RECONCILIATION OF FUNDS					
Total funds brought forward		10,855	10,489	21,344	30,959
TOTAL FUNDS CARRIED FORWARD		<u>11,714</u>	<u>26,172</u>	<u>37,886</u>	<u>21,344</u>

The notes form part of these financial statements

Balance Sheet
31st March 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Cash at bank		4,108	44,373	48,481	29,105
CREDITORS					
Amounts falling due within one year	7	7,606	(18,201)	(10,595)	(7,761)
NET CURRENT ASSETS		<u>11,714</u>	<u>26,172</u>	<u>37,886</u>	<u>21,344</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>11,714</u>	<u>26,172</u>	<u>37,886</u>	<u>21,344</u>
NET ASSETS					
		<u>11,714</u>	<u>26,172</u>	<u>37,886</u>	<u>21,344</u>
FUNDS					
Unrestricted funds	8			11,714	10,855
Restricted funds				26,172	10,489
TOTAL FUNDS				<u>37,886</u>	<u>21,344</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16/12/2024 and were signed on its behalf by:

E Chappell

E Chappell - Chair - Trustee

Notes to the Financial Statements
for the Year Ended 31st March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

The value of services provided by different volunteers is hard to quantify accurately so has not been included in these accounts.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2024 nor for the year ended 31st March 2023.

Trustees' expenses

	2024	2023
	£	£
Trustees' expenses	14	-

Notes to the Financial Statements - continued
for the Year Ended 31st March 2024

3. STAFF COSTS

There were no employees during this accounting period, however, the Director, as a key management personnel works on a flexible contract basis to reflect the varying needs of the IFF. The total amount paid during the period was £42,943 (2023:£36,084).

4. 2023 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	1	1
Charitable activities			
LBI VCS	-	30,000	30,000
Peace	-	3,568	3,568
Blackstock Rd Community Safety	-	9,378	9,378
Total	<u>-</u>	<u>42,947</u>	<u>42,947</u>
EXPENDITURE ON			
Charitable activities			
LBI VCS	-	23,928	23,928
Peace	-	3,465	3,465
Interfaith Youth Debate	-	1,187	1,187
General	35	-	35
Blackstock Rd Community Safety	-	9,798	9,798
Violence Against Women & Girls	-	2,149	2,149
Hyperlocal Covid Project	-	12,000	12,000
Total	<u>35</u>	<u>52,527</u>	<u>52,562</u>
NET INCOME/(EXPENDITURE)	(35)	(9,580)	(9,615)
Transfers between funds	<u>10,005</u>	<u>(10,005)</u>	<u>-</u>
Net movement in funds	9,970	(19,585)	(9,615)
RECONCILIATION OF FUNDS			
Total funds brought forward	885	30,074	30,959
TOTAL FUNDS CARRIED FORWARD	<u><u>10,855</u></u>	<u><u>10,489</u></u>	<u><u>21,344</u></u>

Islington Faiths Forum

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2024**

5. VOLUNTEERS

All IFF Trustees and Board members are volunteers and play an active role in supporting all IFF Activities (listed in Trustees Report). Further volunteers from different faith and community sites in Islington along with some members from Islington Council also support IFF Activities. The IFF is most grateful for all this voluntary support and inspired input which truly enhances our ability to reach diverse sections of the community in the Borough.

6. INDEPENDENT EXAMINATION

The cost of the Independent Examination this year was £900 (2023: £900).

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Accrued expenses	10,595	7,761

8. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	10,855	(26)	885	11,714
Restricted funds				
LBI VCS	-	581	(646)	(65)
Peace Month	-	130	(130)	-
Interfaith Youth Debate	-	97	(97)	-
Community Festival	-	12	(12)	-
Blackstock Rd Community Safety	10,489	333	-	10,822
CBF Immigration Support Project	-	15,415	-	15,415
	10,489	16,568	(885)	26,172
TOTAL FUNDS	21,344	16,542	-	37,886

Notes to the Financial Statements - continued
for the Year Ended 31st March 2024

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9	(35)	(26)
Restricted funds			
LBI VCS	30,000	(29,419)	581
Peace Month	4,220	(4,090)	130
Interfaith Youth Debate	501	(404)	97
Community Festival	8,796	(8,784)	12
Blackstock Rd Community Safety	9,300	(8,967)	333
Violence against Women & Girls	500	(500)	-
CBF Immigration Support Project	46,109	(30,694)	15,415
	<u>99,426</u>	<u>(82,858)</u>	<u>16,568</u>
TOTAL FUNDS	<u>99,435</u>	<u>(82,893)</u>	<u>16,542</u>

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	885	(35)	10,005	10,855
Restricted funds				
LBI VCS	4,122	6,072	(10,194)	-
Peace Month	-	103	(103)	-
Interfaith Youth Debate	11	(559)	548	-
Blackstock Rd Community Safety	11,536	(1,047)	-	10,489
Violence against Women & Girls	2,405	(2,149)	(256)	-
Hyperlocal Covid Project	12,000	(12,000)	-	-
	<u>30,074</u>	<u>(9,580)</u>	<u>(10,005)</u>	<u>10,489</u>
TOTAL FUNDS	<u>30,959</u>	<u>(9,615)</u>	<u>-</u>	<u>21,344</u>

Islington Faiths Forum

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2024**

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(35)	(35)
Restricted funds			
LBI VCS	30,000	(23,928)	6,072
Peace Month	3,568	(3,465)	103
Interfaith Youth Debate	628	(1,187)	(559)
Blackstock Rd Community Safety	8,751	(9,798)	(1,047)
Violence against Women & Girls	-	(2,149)	(2,149)
Hyperlocal Covid Project	-	(12,000)	(12,000)
	<u>42,947</u>	<u>(52,527)</u>	<u>(9,580)</u>
TOTAL FUNDS	<u><u>42,947</u></u>	<u><u>(52,562)</u></u>	<u><u>(9,615)</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	885	(61)	10,890	11,714
Restricted funds				
LBI VCS	4,122	6,653	(10,840)	(65)
Peace Month	-	233	(233)	-
Interfaith Youth Debate	11	(462)	451	-
Community Festival	-	12	(12)	-
Blackstock Rd Community Safety	11,536	(714)	-	10,822
Violence against Women & Girls	2,405	(2,149)	(256)	-
Hyperlocal Covid Project	12,000	(12,000)	-	-
CBF Immigration Support Project	-	15,415	-	15,415
	<u>30,074</u>	<u>6,988</u>	<u>(10,890)</u>	<u>26,172</u>
TOTAL FUNDS	<u><u>30,959</u></u>	<u><u>6,927</u></u>	<u><u>-</u></u>	<u><u>37,886</u></u>

Islington Faiths Forum

Notes to the Financial Statements - continued for the Year Ended 31st March 2024

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9	(70)	(61)
Restricted funds			
LBI VCS	60,000	(53,347)	6,653
Peace Month	7,788	(7,555)	233
Interfaith Youth Debate	1,129	(1,591)	(462)
Community Festival	8,796	(8,784)	12
Blackstock Rd Community Safety	18,051	(18,765)	(714)
Violence against Women & Girls	500	(2,649)	(2,149)
Hyperlocal Covid Project	-	(12,000)	(12,000)
CBF Immigration Support Project	46,109	(30,694)	15,415
	<u>142,373</u>	<u>(135,385)</u>	<u>6,988</u>
TOTAL FUNDS	<u>142,382</u>	<u>(135,455)</u>	<u>6,927</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2024.

Islington Faiths Forum**Detailed Statement of Financial Activities
for the Year Ended 31st March 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	1	1
Charitable activities		
Grants	96,731	42,946
Donated services	2,694	-
	<u>99,425</u>	<u>42,946</u>
Other income		
Other income	9	-
	<u>99,435</u>	<u>42,947</u>
EXPENDITURE		
Other trading activities		
Trustees' expenses	14	-
Charitable activities		
Insurance	332	321
Postage and stationery	7	22
Publicity	834	300
Sundries	35	35
Project management	38,690	32,359
Office costs	4,467	3,502
IFF calender	1,607	1,590
Refreshments	-	50
IFF website	513	161
Travel	583	340
Event costs	9,057	4,982
Grants to institutions	25,789	8,000
	<u>81,914</u>	<u>51,662</u>
Support costs		
Governance costs		
Accountancy and legal fees	965	900
	<u>82,893</u>	<u>52,562</u>
Total resources expended		
	<u>82,893</u>	<u>52,562</u>
Net income/(expenditure)	<u>16,542</u>	<u>(9,615)</u>

This page does not form part of the statutory financial statements

ISLINGTON FAITHS FORUM

England & Wales - Charity number 1176299

Accounts

REGISTERED COMPANY NUMBER: CEO12680 (England and Wales)
REGISTERED CHARITY NUMBER: 1176299

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st March 2023
for
Islington Faiths Forum

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

**Contents of the Financial Statements
for the Year Ended 31st March 2023**

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Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

IFF Charitable Objects:

"The promotion of religious harmony for the benefit of the public in Islington and the wider community by:

- (a) educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;
- (b) promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths."

Values: Respect; Peace and Courage.

IFF Objectives:

- To develop an extensive and inclusive network of faith groups in the Borough.
- To support community development, cohesion and safety.
- To provide representation and knowledge of faith communities to statutory and other agencies and to campaign and develop work on issues of importance for those communities.
- Empower and support individual faith groups and smaller networks of faith groups to work together and have a voice.

Significant activities

IFF Activities:

- Leadership, joint working and delivery of community initiatives and communications to support response to local needs and priorities;
- Wide ranging support to faith based organisations in Islington including representation of concerns and challenges to cross-sector local, regional and national bodies;
- Leadership on a community safety project with cross-sector partners for the Finsbury Park area incl. Blackstock Road - delivery of crucial partnership working on community safety, cohesion and health; to include the collation of support needs of local migrants;
- Regular meetings with interfaith members and community partners;
- Ongoing work around community cohesion, equalities and health - contributed to events and support for Fairer Together, Challenging Inequalities, Winter Wellbeing, General Health and Mental Wellbeing;
- Ongoing delivery of the Hyperlocal Covid Vaccination Project involving 6 large faith sites - supporting spaces to allow questions from, promote information flow & communications with the local community;
- Youth Debate in person in partnership with youth organisations; youth-led to include all ages (from 16+ years) from faith and secular backgrounds;
- Support for initiatives around hate crime, community safety (re: tensions) and emergency planning: via the Islington Hate Crime Forum, the Islington Safer Neighbourhood Board and Islington Borough Resilience Forum/LBI Emergency Planning;
- Support for Women's Safety (re: street harassment) work and delivery of safety workshops;
- Support for Remembrance Day, the Holocaust Memorial Day and other days where significant memorial events are marked (in-person and online).
- Design competition with Islington school pupils for the Interfaith Calendar and production;
- Extensive communications via different media/platforms including update of our website and presentation of the work of the IFF and Islington faith groups at local, regional and national level.
- Support for local community resilience with issues impacting on faith & wider communities, responding to the Turkey and Syria earthquakes through the organisation of a vigil.
- Ongoing interfaith dialogue around areas of commonality and difference, to include protected characteristics and intersectionality, with faith and cross-sector community partners (Cripplegate Foundation, VCFS Advisory Board, LBI Community Partnerships Board, Arsenal in the Community);

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2023

OBJECTIVES AND ACTIVITIES

Public benefit

The Trustees confirm that due regard has been given to the Charity Commission's guidance on public benefit and in particular confirm that the IFF provides public benefit for the advancement of education and the promotion of harmony, knowledge, mutual understanding and respect.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The work of the IFF has continued to grow as we have been asked to contribute more to local needs and priorities. Further to the IFF Activities listed above, tangible outputs and outcomes this year were:

Networking Events together with cross-sector community partners on topics such as Community Safety, Welcoming Refugees, Safe Havens, Cost of Living Crisis - Warm Spaces, Food Support, Energy Efficiency, Debt and financial worries, Clothes and Computers and Vulnerable People.

400 full-colour interfaith calendars with inspired artwork (from school pupils) were produced and distributed to schools, community and children's centres, cross-sector community partners and faith groups in March 2023 with the title: "Unity in Diversity: We Are One."

Due to further pandemic concerns, the Celebrate Islington Community Festival was deferred to July 2023. The Peace Cup Football Tournament went ahead in September 2022 and engaged a lot of young people whilst they were also supported by many cross-sector community partners.

The Youth Debate was delivered in person this year and the young panellists explored the many aspects of a theme they had all chosen "What does your faith/belief have to say about cancel culture?" Our great thanks to Islington Youth Council, Copenhagen Youth Project and the many different faith sites who supported this event. All the young people were incredibly articulate and got us all thinking. The video of the 2022 Youth Debate is posted on our website: <https://www.islingtonfaithsforum.org.uk/?p=922>

FINANCIAL REVIEW

Financial position

Funds were secured mainly through the Islington Council VCS Grants Programme (core funding). Then other grants were secured from LBI Community Safety, LBI Equalities and LBI Targeted Youth Support. Our great thanks to all our funders and supporters.

Financial Position: Funds carried forward at 31 March 2023 totalled £21,344 (£10,489 Restricted, £10,855 Unrestricted). Reserves Policy: It is the charity's policy to maintain sufficient funds to cover operating expenses for a period of at least 6 months (minimum commitment of the VCS Grants Programme).

Principal funding sources

Funds were secured mainly through the Islington Council VCS Grants Programme (core funding) and the Hyperlocal Covid Vaccination Project funding (for the IFF and 6 large faith sites) - which brought in a significant amount. Then other grants were secured from LBI Community Safety, LBI Equalities, Sport Islington and LBI Targeted Youth Support. Our great thanks to all our funders and supporters.

Reserves policy

It is the charity's policy to maintain sufficient funds to cover operating expenses for a period of at least 6 months (minimum commitment of the VCS Grants Programme).

FUTURE PLANS

In addition to our core activities, we have fundraised and will begin planning for another large Community Festival in the summer 2023 with our community partners. Our community safety work in the Blackstock Road/Finsbury Park area remains an essential project that includes a community, holistic response to growing local community safety concerns as well as migrant needs and challenges.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Charity constitution

The IFF was led by a board of 10 Trustees (in total) during 2022/23, with 1 trustee joining in November 2022. IFF follows the Foundation model constitution for Charitable Incorporated Organisations set out by the Charity Commission. CIO status was confirmed on 15th December 2017. Our reporting period starts on 1st April 2022 to end March 2023.

The CIO registration number is - 1176299

The charity Trustees were:

- Elizabeth Chappell - Chair
- Merium Bhuiyan - Vice Chair
- Mohamad Kozbar
- Toufik Kacimi
- Rev. Tamsin Merchant
- Pastor Temi Odejide
- Revd. Jennifer Potter
- Mrs Thaya Rajan
- Revd. Steven Cooper
- Rabbi Roni Tabick (appointed 28 October 2022)

Management duties were carried out by the IFF Director, Rosalind Miller, who reports to the trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CEO12680 (England and Wales)

Registered Charity number

1176299

Registered office

49 City Road
London
EC1Y 1AU

Trustees

M Bhuiyan - Vice Chair
E Chappell - Chair
T Kacimi
Kozbar
Revd. J Potter
Mrs T Rajan
Revd. S Cooper
Rev. T Merchant
Pastor T Odejide
Rabbi. R Tabick (appointed 28/10/2022)

Company Secretary

Independent Examiner

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Report of the Trustees
for the Year Ended 31st March 2023

Approved by order of the board of trustees on 11/12/2023 and signed on its behalf by:

E Chappell

.....
E Chappell - Chair - Trustee

**Independent Examiner's Report to the Trustees of
Islington Faiths Forum**

Independent examiner's report to the trustees of Islington Faiths Forum ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J D Frost

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Date: 13 December 2023

Islington Faiths Forum

Statement of Financial Activities
for the Year Ended 31st March 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	1	1	-
Charitable activities					
LBI VCS		-	30,000	30,000	30,000
Peace		-	3,568	3,568	3,200
Interfaith Youth Debate		-	-	-	500
Blackstock Rd Community Safety		-	9,378	9,378	19,800
Women's Safety Workshops		-	-	-	2,835
Hyperlocal Covid Project		-	-	-	30,000
Total		-	42,947	42,947	86,335
EXPENDITURE ON					
Charitable activities					
LBI VCS		-	23,928	23,928	26,827
Peace		-	3,465	3,465	5,699
Interfaith Youth Debate		-	1,187	1,187	990
General		35	-	35	35
Blackstock Rd Community Safety		-	9,798	9,798	9,113
COVID Response		-	-	-	4,067
Women's Safety Workshops		-	2,149	2,149	430
Hyperlocal Covid Project		-	12,000	12,000	18,000
Total		35	52,527	52,562	65,161
NET INCOME/(EXPENDITURE)					
Transfers between funds	8	(35)	(9,580)	(9,615)	21,174
		10,005	(10,005)	-	-
Net movement in funds		9,970	(19,585)	(9,615)	21,174
RECONCILIATION OF FUNDS					
Total funds brought forward		885	30,074	30,959	9,785
TOTAL FUNDS CARRIED FORWARD		10,855	10,489	21,344	30,959

Balance Sheet
31st March 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Cash at bank		10,855	18,250	29,105	36,263
CREDITORS					
Amounts falling due within one year	7	-	(7,761)	(7,761)	(5,304)
NET CURRENT ASSETS		<u>10,855</u>	<u>10,489</u>	<u>21,344</u>	<u>30,959</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>10,855</u>	<u>10,489</u>	<u>21,344</u>	<u>30,959</u>
NET ASSETS					
		<u>10,855</u>	<u>10,489</u>	<u>21,344</u>	<u>30,959</u>
FUNDS					
Unrestricted funds	8			10,855	885
Restricted funds				10,489	30,074
TOTAL FUNDS				<u>21,344</u>	<u>30,959</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 11/12/2023 and were signed on its behalf by:



.....
E Chappell - Chair - Trustee

**Notes to the Financial Statements
for the Year Ended 31st March 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

The value of services provided by different volunteers is hard to quantify accurately so has not been included in these accounts.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2023 nor for the year ended 31st March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2023 nor for the year ended 31st March 2022.

Notes to the Financial Statements - continued
for the Year Ended 31st March 2023

3. STAFF COSTS

There were no employees during this accounting period, however, the Director, as a key management personnel works on a flexible contract basis to reflect the varying needs of the IFF. The total amount paid during the period was £36,084 (2022:£39,487).

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	-	-
Charitable activities			
LBI VCS	-	30,000	30,000
Peace	-	3,200	3,200
Interfaith Youth Debate	-	500	500
Blackstock Rd Community Safety	-	19,800	19,800
Women's Safety Workshops	-	2,835	2,835
Hyperlocal Covid Project	-	30,000	30,000
Total	-	86,335	86,335
EXPENDITURE ON			
Charitable activities			
LBI VCS	-	26,827	26,827
Peace	-	5,699	5,699
Interfaith Youth Debate	-	990	990
General	35	-	35
Blackstock Rd Community Safety	-	9,113	9,113
COVID Response	-	4,067	4,067
Women's Safety Workshops	-	430	430
Hyperlocal Covid Project	-	18,000	18,000
Total	35	65,126	65,161
NET INCOME/(EXPENDITURE)	(35)	21,209	21,174
RECONCILIATION OF FUNDS			
Total funds brought forward	920	8,865	9,785
TOTAL FUNDS CARRIED FORWARD	885	30,074	30,959

Notes to the Financial Statements - continued
for the Year Ended 31st March 2023

5. VOLUNTEERS

All IFF Trustees and Board members are volunteers and play an active role in supporting all IFF Activities (listed in Trustees Report). Further volunteers from different faith and community sites in Islington along with some members from Islington Council also support IFF Activities. The IFF is most grateful for all this voluntary support and inspired input which truly enhances our ability to reach diverse sections of the community in the Borough.

6. INDEPENDENT EXAMINATION

The cost of the Independent Examination this year was £900 (2022: £900).

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Accrued expenses	7,761	5,304

8. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	885	(35)	10,005	10,855
Restricted funds				
LBI VCS	4,122	6,072	(10,194)	-
Peace Month	-	103	(103)	-
Interfaith Youth Debate	11	(559)	548	-
Blackstock Rd Community Safety	11,536	(1,047)	-	10,489
Women's Safety Workshops	2,405	(2,149)	(256)	-
Hyperlocal Covid Project	12,000	(12,000)	-	-
	<u>30,074</u>	<u>(9,580)</u>	<u>(10,005)</u>	<u>10,489</u>
TOTAL FUNDS	<u>30,959</u>	<u>(9,615)</u>	<u>-</u>	<u>21,344</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(35)	(35)
Restricted funds			
LBI VCS	30,000	(23,928)	6,072
Peace Month	3,568	(3,465)	103
Interfaith Youth Debate	628	(1,187)	(559)
Blackstock Rd Community Safety	8,751	(9,798)	(1,047)
Women's Safety Workshops	-	(2,149)	(2,149)
Hyperlocal Covid Project	-	(12,000)	(12,000)
	<u>42,947</u>	<u>(52,527)</u>	<u>(9,580)</u>
TOTAL FUNDS	<u>42,947</u>	<u>(52,562)</u>	<u>(9,615)</u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2023

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	920	(35)	885
Restricted funds			
LBI VCS	949	3,173	4,122
Peace Month	2,499	(2,499)	-
Interfaith Youth Debate	500	(489)	11
Blackstock Rd Community Safety	850	10,686	11,536
COVID Response	4,067	(4,067)	-
Women's Safety Workshops	-	2,405	2,405
Hyperlocal Covid Project	-	12,000	12,000
	<u>8,865</u>	<u>21,209</u>	<u>30,074</u>
TOTAL FUNDS	<u><u>9,785</u></u>	<u><u>21,174</u></u>	<u><u>30,959</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(35)	(35)
Restricted funds			
LBI VCS	30,000	(26,827)	3,173
Peace Month	3,200	(5,699)	(2,499)
Interfaith Youth Debate	501	(990)	(489)
Blackstock Rd Community Safety	19,799	(9,113)	10,686
COVID Response	-	(4,067)	(4,067)
Women's Safety Workshops	2,835	(430)	2,405
Hyperlocal Covid Project	30,000	(18,000)	12,000
	<u>86,335</u>	<u>(65,126)</u>	<u>21,209</u>
TOTAL FUNDS	<u><u>86,335</u></u>	<u><u>(65,161)</u></u>	<u><u>21,174</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2023

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/21 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	920	(70)	10,005	10,855
Restricted funds				
LBI VCS	949	9,245	(10,194)	-
Peace Month	2,499	(2,396)	(103)	-
Interfaith Youth Debate	500	(1,048)	548	-
Blackstock Rd Community Safety	850	9,639	-	10,489
COVID Response	4,067	(4,067)	-	-
Women's Safety Workshops	-	256	(256)	-
	<u>8,865</u>	<u>11,629</u>	<u>(10,005)</u>	<u>10,489</u>
TOTAL FUNDS	<u>9,785</u>	<u>11,559</u>	<u>-</u>	<u>21,344</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(70)	(70)
Restricted funds			
LBI VCS	60,000	(50,755)	9,245
Peace Month	6,768	(9,164)	(2,396)
Interfaith Youth Debate	1,129	(2,177)	(1,048)
Blackstock Rd Community Safety	28,550	(18,911)	9,639
COVID Response	-	(4,067)	(4,067)
Women's Safety Workshops	2,835	(2,579)	256
Hyperlocal Covid Project	30,000	(30,000)	-
	<u>129,282</u>	<u>(117,653)</u>	<u>11,629</u>
TOTAL FUNDS	<u>129,282</u>	<u>(117,723)</u>	<u>11,559</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2023.

Islington Faiths Forum

**Detailed Statement of Financial Activities
for the Year Ended 31st March 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	1	-
Charitable activities		
Grants	42,946	86,335
Total incoming resources	42,947	86,335
EXPENDITURE		
Charitable activities		
Insurance	321	324
Postage and stationery	22	22
Publicity	300	784
Sundries	35	35
Project management	32,359	35,896
Office costs	3,502	3,590
IFF calender	1,590	1,440
Refreshments	50	-
IFF website	161	337
Travel	340	423
Event costs	4,982	5,410
Grants to institutions	8,000	16,000
	<u>51,662</u>	<u>64,261</u>
Support costs		
Governance costs		
Accountancy and legal fees	900	900
Total resources expended	<u>52,562</u>	<u>65,161</u>
Net (expenditure)/income	<u>(9,615)</u>	<u>21,174</u>

ISLINGTON FAITHS FORUM

England & Wales - Charity number 1176299

Accounts

REGISTERED COMPANY NUMBER: CEO12680 (England and Wales)
REGISTERED CHARITY NUMBER: 1176299

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st March 2022
for
Islington Faiths Forum

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
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GL7 2JD

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for the Year Ended 31st March 2022**

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Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

IFF Charitable Objects:

"The promotion of religious harmony for the benefit of the public in Islington and the wider community by:

- (a) educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;
- (b) promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths."

Values: Respect; Peace and Courage.

IFF Objectives:

- To develop an extensive and inclusive network of faith groups in the Borough.
- To support community development, cohesion and safety.
- To provide representation and knowledge of faith communities to statutory and other agencies and to campaign and develop work on issues of importance for those communities.
- Empower and support individual faith groups and smaller networks of faith groups to work together and have a voice.

Significant activities

- Leadership, joint working and delivery of community initiatives and communications to support response to local needs and priorities;
- Wide ranging support to faith based organisations in Islington including representation of concerns and challenges to cross-sector local, regional and national bodies;
- Leadership on a community safety project with cross-sector partners for the Finsbury Park area incl. Blackstock Road - delivery of crucial partnership working on community safety, cohesion and health; to include the collation of support needs of local migrants;
- Regular meetings with inter faith members and community partners;
- Release of School Film to mark UN Day of Human Rights in December 2021;
- Ongoing work around community cohesion and equalities - contributed to events and support for the Challenging Inequalities Coalition;
- Delivery of the Hyperlocal Covid Vaccination Project involving 6 large faith sites - supporting spaces to allow questions from, promote information flow & communications with the local community;
- Support for the Black Leaders Alliance in Islington;
- Youth Debate in person in partnership with youth organisations; youth-led to include all ages (from 16 years+) from faith and secular backgrounds;
- Support for initiatives around hate crime, community safety (re: tensions) and emergency planning: via the Islington Hate Crime Forum, the Islington Safer Neighbourhood Board, Islington Council Outbreak Control Board and Islington Borough Resilience Forum;
- Support for Women's Safety (street harassment) work and delivery of one safety session;
- Support for Remembrance Day, the Holocaust Memorial Day and other days where significant historical events are marked (in person and online).
- Design competition with Islington school pupils for the Inter Faith Calendar + production;
- Extensive communications via different media/platforms including update of our website and presentation of the work of the IFF and Islington faith groups at the IFN UK National Meeting in March 2022 (in response to the Rt. Hon. Stephen Timms MP). <https://youtu.be/StDZAJG7aJ8> (at 23:05 minutes)

Public benefit

The Trustees confirm that due regard has been given to the Charity Commission's guidance on public benefit and in particular confirm that the IFF provides public benefit for the advancement of education and the promotion of harmony, knowledge, mutual understanding and respect.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The work of the IFF has continued to grow and our latest annual income reflects this - we have been asked to contribute more to local needs and priorities. Further to the IFF Activities listed above, tangible outputs and outcomes this year were: 400 full-colour inter faith calendars with inspired artwork (from school pupils) were produced and distributed to schools, community and children's centres, cross-sector community partners and faith groups in March 2022 with the title: "Unity in Diversity: We Are One."

Unfortunately, due to further pandemic concerns, the Celebrate Islington Community Festival (in July) was deferred to July 2023. The Peace Cup Football Tournament however went ahead and there was some fantastic competitive football played - video link: <https://twitter.com/i/status/1440024039389548545>. As the IFF was still unable to deliver Peace Assemblies in schools, we produced a film with Journey to Justice on human rights and this was released in December 2021 - link: <https://www.youtube.com/watch?v=BSR9CdZJKa0>.

The Youth Debate was delivered in person this year and the young panellists were not daunted by the theme the Youth Council had chosen "Faith, Freedom, and Equality: do they go together?" Our great thanks to Islington Youth Council, Copenhagen Youth Project and the many different faith sites who supported this event. All the presentations and discussions were incredibly articulate and well thought out. The video of the 2021 Youth Debate is posted on our website: www.islingtonfaithsforum.org.uk

In addition a multitude of online and in person meetings were delivered and supported with inter faith members and our community partners.

FINANCIAL REVIEW

Financial position

Funds carried forward at 31 March 2022 totalled £30,959 (£30,074 Restricted, £885 Unrestricted) (2021:£9,785 (£8,865 Restricted, £920 Unrestricted)).

Principal funding sources

Funds were secured mainly through the Islington Council VCS Grants Programme (core funding) and the Hyperlocal Covid Vaccination Project funding (for the IFF and 6 large faith sites) - which brought in a significant amount. Then other grants were secured from LBI Community Safety, LBI Equalities, Sport Islington and LBI Targeted Youth Support. Our great thanks to all our funders and supporters.

Reserves policy

It is the charity's policy to maintain sufficient funds to cover operating expenses for a period of at least 6 months (minimum commitment of the VCS Grants Programme).

FUTURE PLANS

In addition to our core activities, we have fundraised and will begin planning for another large Community Festival in the summer 2023 with our community partners. Our community safety work in the Blackstock Road/Finsbury Park area remains a really interesting project that includes a community, holistic response to growing local community safety concerns as well as migrant needs and challenges.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Charity constitution

The IFF was led by a board of 11 Trustees (in total) during 2021/22, with 1 trustee joining in October 2021 and 1 trustee in December 2021 with 2 trustees retiring in December 2021. IFF follows the Foundation model constitution for Charitable Incorporated Organisations set out by the Charity Commission. CIO status was confirmed on 15th December 2017. Our reporting period starts on 1st April 2021 to end March 2022.

The CIO registration number is - 1176299

The charity Trustees were:

- Elizabeth Chappell - Chair
- Merium Bhuiyan - Vice Chair
- Mohamad Kozbar
- Toufik Kacimi
- Rev. Tamsin Merchant (appt. 2 December 2021)
- Pastor Temi Odejide (appt. 8 October 2021)
- Elizabeth O'Donohoe (retired December 2021)
- Revd. Jennifer Potter
- Mrs Thaya Rajan
- Revd. Steven Cooper
- Revd. Paul Zaphiriou (retired December 2021)

Management duties were carried out by the IFF Director, Rosalind Miller, who reports to the trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CEO12680 (England and Wales)

Registered Charity number

1176299

Registered office

49 City Road
London
EC1Y 1AU

Trustees

M Bhuiyan - Vice Chair
E Chappell - Chair
T Kacimi
Kozbar
Sr E O'Donohoe (resigned 31/12/2021)
Revd. J Potter
Mrs T Rajan
Revd. S Cooper
Revd P Zaphiriou (resigned 31/12/2021)
Rev. T Merchant (appointed 2/12/2021)
Pastor T Odejide (appointed 8/10/2021)
Rabbi. R Tabick (appointed 28/10/2022)

Company Secretary

**Report of the Trustees
for the Year Ended 31st March 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Approved by order of the board of trustees on8/12/2022..... and signed on its behalf by:



.....
E Chappell - Chair - Trustee

**Independent Examiner's Report to the Trustees of
Islington Faiths Forum**

Independent examiner's report to the trustees of Islington Faiths Forum ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

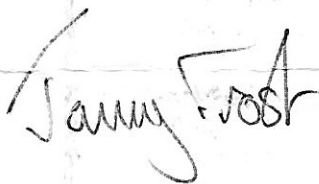
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J D Frost
ACA
Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Date: 17 January 2023

Islington Faiths Forum

**Statement of Financial Activities
for the Year Ended 31st March 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	-	-	2
Charitable activities					
LBI VCS		-	30,000	30,000	26,250
Peace		-	3,200	3,200	2,719
Interfaith Youth Debate		-	500	500	836
Blackstock Rd Community Safety		-	19,800	19,800	4,950
COVID Response		-	-	-	10,300
Women's Safety Workshops		-	2,835	2,835	-
Hyperlocal Covid Project		-	30,000	30,000	-
Other income		-	-	-	500
Total		-	86,335	86,335	45,557
EXPENDITURE ON					
Charitable activities					
LBI VCS		-	26,827	26,827	25,306
Peace		-	5,699	5,699	220
Interfaith Youth Debate		-	990	990	836
General		35	-	35	35
Blackstock Rd Community Safety		-	9,113	9,113	4,101
COVID Response		-	4,067	4,067	6,234
Women's Safety Workshops		-	430	430	-
Hyperlocal Covid Project		-	18,000	18,000	-
Total		35	65,126	65,161	36,732
NET INCOME/(EXPENDITURE)		(35)	21,209	21,174	8,825
RECONCILIATION OF FUNDS					
Total funds brought forward		920	8,865	9,785	960
TOTAL FUNDS CARRIED FORWARD		885	30,074	30,959	9,785

The notes form part of these financial statements

Balance Sheet
31st March 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Cash at bank		885	35,378	36,263	18,795
CREDITORS					
Amounts falling due within one year	7	-	(5,304)	(5,304)	(9,010)
NET CURRENT ASSETS		<u>885</u>	<u>30,074</u>	<u>30,959</u>	<u>9,785</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>885</u>	<u>30,074</u>	<u>30,959</u>	<u>9,785</u>
NET ASSETS		<u>885</u>	<u>30,074</u>	<u>30,959</u>	<u>9,785</u>
FUNDS					
	8				
Unrestricted funds				885	920
Restricted funds				30,074	8,865
TOTAL FUNDS				<u>30,959</u>	<u>9,785</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2022.

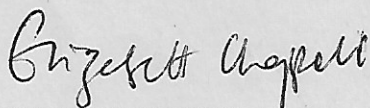
The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8/12/2022 and were signed on its behalf by:



.....
E Chappell - Chair - Trustee

**Notes to the Financial Statements
for the Year Ended 31st March 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

The value of services provided by different volunteers is hard to quantify accurately so has not been included in these accounts.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2022 nor for the year ended 31st March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2022 nor for the year ended 31st March 2021.

Notes to the Financial Statements - continued
for the Year Ended 31st March 2022

3. STAFF COSTS

There were no employees during this accounting period, however, the Director, as a key management personnel works on a flexible contract basis to reflect the varying needs of the IFF. The total amount paid during the period was £39,487 (2021:£33,444).

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	2	2
Charitable activities			
LBI VCS	-	26,250	26,250
Peace	-	2,719	2,719
Interfaith Youth Debate	-	836	836
Blackstock Rd Community Safety	-	4,950	4,950
COVID Response	-	10,300	10,300
Other income	-	500	500
Total	<u>-</u>	<u>45,557</u>	<u>45,557</u>
EXPENDITURE ON			
Charitable activities			
LBI VCS	-	25,306	25,306
Peace	-	220	220
Interfaith Youth Debate	-	836	836
General	35	-	35
Blackstock Rd Community Safety	-	4,101	4,101
COVID Response	-	6,234	6,234
Total	<u>35</u>	<u>36,697</u>	<u>36,732</u>
NET INCOME/(EXPENDITURE)	(35)	8,860	8,825
RECONCILIATION OF FUNDS			
Total funds brought forward	955	5	960
TOTAL FUNDS CARRIED FORWARD	<u>920</u>	<u>8,865</u>	<u>9,785</u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2022

5. VOLUNTEERS

All IFF Trustees and Board members are volunteers and play an active role in supporting all IFF Activities (listed in Trustees Report). Further volunteers from different faith and community sites in Islington along with some members from Islington Council also support IFF Activities. The IFF is most grateful for all this voluntary support and inspired input which truly enhances our ability to reach diverse sections of the community in the Borough.

6. INDEPENDENT EXAMINATION

The cost of the Independent Examination this year was £900 (2021: £900).

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Accrued expenses	5,304	9,010

8. MOVEMENT IN FUNDS

	At 1/4/21	Net movement in funds	At 31/3/22
	£	£	£
Unrestricted funds			
General fund	920	(35)	885
Restricted funds			
LBI VCS	949	3,173	4,122
Peace Month	2,499	(2,499)	-
Interfaith Youth Debate	500	(489)	11
Blackstock Rd Community Safety	850	10,686	11,536
COVID Response	4,067	(4,067)	-
Women's Safety Workshops	-	2,405	2,405
Hyperlocal Covid Project	-	12,000	12,000
	<u>8,865</u>	<u>21,209</u>	<u>30,074</u>
TOTAL FUNDS	<u>9,785</u>	<u>21,174</u>	<u>30,959</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	-	(35)	(35)
Restricted funds			
LBI VCS	30,000	(26,827)	3,173
Peace Month	3,200	(5,699)	(2,499)
Interfaith Youth Debate	501	(990)	(489)
Blackstock Rd Community Safety	19,799	(9,113)	10,686
COVID Response	-	(4,067)	(4,067)
Women's Safety Workshops	2,835	(430)	2,405
Hyperlocal Covid Project	30,000	(18,000)	12,000
	<u>86,335</u>	<u>(65,126)</u>	<u>21,209</u>
TOTAL FUNDS	<u>86,335</u>	<u>(65,161)</u>	<u>21,174</u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2022

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/20 £	Net movement in funds £	At 31/3/21 £
Unrestricted funds			
General fund	955	(35)	920
Restricted funds			
LBI VCS	5	944	949
Peace Month	-	2,499	2,499
Interfaith Youth Debate	-	500	500
Blackstock Rd Community Safety	-	850	850
COVID Response	-	4,067	4,067
	<u>5</u>	<u>8,860</u>	<u>8,865</u>
TOTAL FUNDS	<u>960</u>	<u>8,825</u>	<u>9,785</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(35)	(35)
Restricted funds			
LBI VCS	26,250	(25,306)	944
Peace Month	2,719	(220)	2,499
Interfaith Youth Debate	1,336	(836)	500
Blackstock Rd Community Safety	4,951	(4,101)	850
COVID Response	10,301	(6,234)	4,067
	<u>45,557</u>	<u>(36,697)</u>	<u>8,860</u>
TOTAL FUNDS	<u>45,557</u>	<u>(36,732)</u>	<u>8,825</u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2022

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/20 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	955	(70)	885
Restricted funds			
LBI VCS	5	4,117	4,122
Interfaith Youth Debate	-	11	11
Blackstock Rd Community Safety	-	11,536	11,536
Women's Safety Workshops	-	2,405	2,405
Hyperlocal Covid Project	-	12,000	12,000
	<u>5</u>	<u>30,069</u>	<u>30,074</u>
TOTAL FUNDS	<u>960</u>	<u>29,999</u>	<u>30,959</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(70)	(70)
Restricted funds			
LBI VCS	56,250	(52,133)	4,117
Peace Month	5,919	(5,919)	-
Interfaith Youth Debate	1,837	(1,826)	11
Blackstock Rd Community Safety	24,750	(13,214)	11,536
COVID Response	10,301	(10,301)	-
Women's Safety Workshops	2,835	(430)	2,405
Hyperlocal Covid Project	30,000	(18,000)	12,000
	<u>131,892</u>	<u>(101,823)</u>	<u>30,069</u>
TOTAL FUNDS	<u>131,892</u>	<u>(101,893)</u>	<u>29,999</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2022.

Islington Faiths Forum**Detailed Statement of Financial Activities
for the Year Ended 31st March 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	-	2
Charitable activities		
Grants	86,335	45,055
Other income		
Other income	-	500
Total incoming resources	<u>86,335</u>	<u>45,557</u>
EXPENDITURE		
Charitable activities		
Insurance	324	308
Postage and stationery	22	10
Publicity	784	-
Sundries	35	179
Project management	35,896	30,403
Office costs	3,590	3,041
IFF calender	1,440	1,380
Post for calender	-	(325)
IFF website	337	385
Travel	423	-
Event costs	5,410	451
Grants to institutions	16,000	-
	<u>64,261</u>	<u>35,832</u>
Support costs		
Governance costs		
Accountancy and legal fees	900	900
Total resources expended	<u>65,161</u>	<u>36,732</u>
Net income	<u><u>21,174</u></u>	<u><u>8,825</u></u>

This page does not form part of the statutory financial statements

ISLINGTON FAITHS FORUM

England & Wales - Charity number 1176299

Accounts

REGISTERED COMPANY NUMBER: CE012680 (England and Wales)
REGISTERED CHARITY NUMBER: 1176299

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st March 2021
for
Islington Faiths Forum

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

**Contents of the Financial Statements
for the Year Ended 31st March 2021**

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Balance Sheet	7
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Detailed Statement of Financial Activities	14

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

IFF Charitable Objects:

"The promotion of religious harmony for the benefit of the public in Islington and the wider community by:

- (a) educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;
- (b) promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths."

Values: Respect; Peace and Courage.

IFF Objectives:

- To develop an extensive and inclusive network of faith groups in the Borough.
- To support community development, cohesion and safety.
- To provide representation and knowledge of faith communities to statutory and other agencies and to campaign and develop work on issues of importance for those communities.
- Empower and support individual faith groups and smaller networks of faith groups to work together and have a voice.

Significant activities

(mostly via online platforms to show good governance during Covid-19 pandemic)

- Leadership, joint working and delivery of community initiatives and communications to support emergency responses to the pandemic including latest guidance;
- Wide ranging support to faith based organisations in Islington including representation of concerns and challenges to cross-sector local, regional and national bodies;
- Leadership on a community safety project with cross-sector partners for the Finsbury Park area incl. Blackstock Road - delivery crucial partnership working on safety, cohesion and health;
- Regular online meetings (due to pandemic) with inter faith members and community partners;
- Ongoing work around community cohesion and equalities - contributed to papers on Equalities Challenges with Covid-19 and Impact; and support for the Challenging Inequalities Coalition;
- A Community Conversation on Recovery (from pandemic) online - faith and community partners;
- Support for the formation of the Black Leaders Alliance in Islington;
- Youth Debate via YouTube and Zoom in partnership with Youth Organisations, youth-led to include all ages (from 16 years+) from faith and secular backgrounds;
- Support for initiatives around hate crime, community safety and emergency planning (re: the Islington Hate Crime Forum, the Islington Safer Neighbourhood Board, Islington Council Outbreak Control Board and Islington Borough Resilience Forum);
- Support for Women's Safety (street harassment) work and International Women's Day event;
- Support for Remembrance Day, the Holocaust Memorial Day and other days where significant historical events are marked (online).
- Design competition with Islington school pupils for the Inter Faith Calendar + production;
- Extensive communications via different media/platforms including overhaul of website.

Public benefit

The Trustees confirm that due regard has been given to the Charity Commission's guidance on public benefit and in particular confirm that the IFF provides public benefit for the advancement of education and the promotion of harmony, knowledge, mutual understanding and respect.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

IFF was presented with the London Faith & Belief Community Award during this period for their support work on the pandemic, which was a real honour to receive. Further to the IFF Activities listed above, tangible outputs and outcomes this year were: 400 full-colour inter faith calendars with inspired artwork (from school pupils) were produced in March 2021 with the title: "One Planet, Many Faiths."

A multitude of online meetings were delivered and supported with inter faith members and our community partners.

The online Youth Debate was lively and hosted by Young Creatives at Copenhagen Youth Project via YouTube and Zoom. The theme was: "Keeping the faith in a pandemic" We had good attendance, 123 views online, with most young people wanting to talk about mental health. The film is posted on our website: www.islingtonfaithsforum.org.uk

Alas, due to the pandemic, the Celebrate Islington Community Festival in July 2020 was deferred as was the Peace Cup Football Tournament in September 2020. Instead of the Peace Assemblies being delivered in September 2020, we fundraised successfully to produce a film - this will be released in December 2021.

FINANCIAL REVIEW

Financial position

Funds carried forward at 31 March 2021 totalled £9,785 (£8,865 Restricted, £920 Unrestricted).

Principal funding sources

Funds were secured mainly through the Islington Council VCS Grants Programme (core funding) and smaller pots were secured from LBI Community Safety, LBI Coronavirus Response Fund, Greater London Authority, LBI Equalities, London Community Response Fund Wave 4, Local Initiatives Fund, London Faith & Belief Community Award. Our great thanks to all our funders and supporters.

Reserves policy

It is the charity's policy to maintain sufficient funds to cover operating expenses for a period of at least 6 months (minimum commitment of the LBI VCS Core Grants Programme is until end March 2024).

FUTURE PLANS

In addition to our core activities, we will begin planning in January 2022 for another large Community Festival in the summer with our community partners, however, this will be subject to any pandemic considerations. Our community safety work in the Blackstock Road/Finsbury Park area is proving to be a really interesting piece of work that includes a community, holistic response to growing refugee and migrant needs and challenges.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Islington Faiths Forum

Report of the Trustees for the Year Ended 31st March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Charity constitution

The IFF was led by a board of 10 Trustees during 2020/21, with 1 trustee joining in June 2020 and 1 trustee retiring in December 2020. IFF follows the Foundation model constitution for Charitable Incorporated Organisations set out by the Charity Commission. CIO status was confirmed on 15th December 2017. Our reporting period starts on 1st April 2020 to end March 2021.

The CIO registration number is - 1176299

The charity Trustees were:

- Elizabeth Chappell - Chair
- Merium Bhuiyan - Vice Chair
- Mohammed Kozbar
- Malika Bediako (retired December 2020)
- Toufik Kacimi
- Elizabeth O'Donohoe
- Revd. Jennifer Potter
- Mrs Thaya Rajan
- Revd. Steven Cooper

Then 1 further Trustee was added in 2020:

- Revd. Paul Zaphiriou (registered in June 2020)

Management duties were carried out by the IFF Director, Rosalind Miller, who reports into the trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CEO12680 (England and Wales)

Registered Charity number

1176299

Registered office

49 City Road
London
EC1Y 1AU

Trustees

M Bediako (resigned 31/12/2020)

M Bhuiyan - Vice Chair

E Chappell - Chair

T Kacimi

Kozbar

Sr E O'Donohoe

Revd. J Potter

Mrs T Rajan

Revd. S Cooper

Revd P Zaphiriou (appointed 10/6/2020)

Company Secretary

**Report of the Trustees
for the Year Ended 31st March 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Approved by order of the board of trustees on 2.12.21 and signed on its behalf by:

E Chappell

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E Chappell - Chair - Trustee

**Independent Examiner's Report to the Trustees of
Islington Faiths Forum**

Independent examiner's report to the trustees of Islington Faiths Forum ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

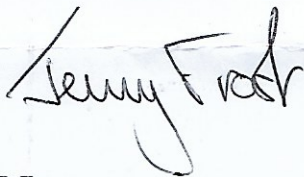
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J D Frost
ACA
Andrew Miller & Co
The Mews
Stratton Cleeve
Cheltenham Road
Cirencester
Gloucestershire
GL7 2JD

Date: 15 December 2021

Islington Faiths Forum

**Statement of Financial Activities
for the Year Ended 31st March 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	2	2	200
Charitable activities					
LBI VCS		-	26,250	26,250	25,000
Peace		-	2,719	2,719	7,629
Interfaith Youth Debate		-	836	836	1,167
Community Festival		-	-	-	6,755
We are Islington		-	-	-	3,000
Blackstock Rd Community Safety		-	4,950	4,950	-
COVID Response		-	10,300	10,300	-
Other income		-	500	500	-
Total		-	45,557	45,557	43,751
EXPENDITURE ON					
Charitable activities					
LBI VCS		-	25,306	25,306	26,208
Peace		-	220	220	7,630
Interfaith Youth Debate		-	836	836	1,443
General	35	-	-	35	726
Community Festival		-	-	-	7,208
We are Islington		-	-	-	2,999
Blackstock Rd Community Safety		-	4,101	4,101	-
COVID Response		-	6,234	6,234	-
Total		35	36,697	36,732	46,214
NET INCOME/(EXPENDITURE)		(35)	8,860	8,825	(2,463)
RECONCILIATION OF FUNDS					
Total funds brought forward		955	5	960	3,423
TOTAL FUNDS CARRIED FORWARD		<u>920</u>	<u>8,865</u>	<u>9,785</u>	<u>960</u>

The notes form part of these financial statements

Balance Sheet
31st March 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Debtors	7	-	-	-	37
Cash at bank		920	17,875	18,795	6,979
		<u>920</u>	<u>17,875</u>	<u>18,795</u>	<u>7,016</u>
CREDITORS					
Amounts falling due within one year	8	-	(9,010)	(9,010)	(6,056)
		<u>920</u>	<u>8,865</u>	<u>9,785</u>	<u>960</u>
NET CURRENT ASSETS					
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>920</u>	<u>8,865</u>	<u>9,785</u>	<u>960</u>
NET ASSETS					
		<u>920</u>	<u>8,865</u>	<u>9,785</u>	<u>960</u>
FUNDS					
	9			920	955
Unrestricted funds				8,865	5
Restricted funds				<u>9,785</u>	<u>960</u>
TOTAL FUNDS					

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 2.12.21 and were signed on its behalf by:



 E Chappell - Chair - Trustee

Notes to the Financial Statements
for the Year Ended 31st March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Donated goods

The value of services provided by different volunteers is hard to quantify accurately so has not been included in these accounts.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2021 nor for the year ended 31st March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2021 nor for the year ended 31st March 2020.

3. STAFF COSTS

There were no employees during this accounting period, however, the Director, as a key management personnel works on a flexible contract basis to reflect the varying needs of the IFF. The total amount paid during the period was £33,444 (2020:£28,856).

Notes to the Financial Statements - continued
for the Year Ended 31st March 2021

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	200	-	200
Charitable activities			
LBI VCS	-	25,000	25,000
Peace	-	7,629	7,629
Interfaith Youth Debate	-	1,167	1,167
Community Festival	-	6,755	6,755
We are Islington	-	3,000	3,000
Total	<u>200</u>	<u>43,551</u>	<u>43,751</u>
EXPENDITURE ON			
Charitable activities			
LBI VCS	-	26,208	26,208
Peace	-	7,630	7,630
Interfaith Youth Debate	-	1,443	1,443
General	726	-	726
Community Festival	-	7,208	7,208
We are Islington	-	2,999	2,999
Total	<u>726</u>	<u>45,488</u>	<u>46,214</u>
NET INCOME/(EXPENDITURE)	<u>(526)</u>	<u>(1,937)</u>	<u>(2,463)</u>
Transfers between funds	<u>(69)</u>	<u>69</u>	<u>-</u>
Net movement in funds	<u>(595)</u>	<u>(1,868)</u>	<u>(2,463)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>1,550</u>	<u>1,873</u>	<u>3,423</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>955</u></u>	<u><u>5</u></u>	<u><u>960</u></u>

5. VOLUNTEERS

All IFF Trustees and Board members are volunteers and play an active role in supporting all IFF Activities (listed in Trustees Report). Further volunteers from different faith and community sites in Islington along with some members from Islington Council also support IFF Activities. The IFF is most grateful for all this voluntary support and inspired input which truly enhances our ability to reach diverse sections of the community in the Borough.

Islington Faiths Forum

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2021**

6. INDEPENDENT EXAMINATION

The cost of the Independent Examination this year was £900 (2020: £900).

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Prepayments and accrued income	-	37

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Accrued expenses	9,010	6,056

9. MOVEMENT IN FUNDS

	At 1/4/20 £	Net movement in funds £	At 31/3/21 £
Unrestricted funds			
General fund	955	(35)	920
Restricted funds			
LBI VCS	5	944	949
Peace Month	-	2,499	2,499
Interfaith Youth Debate	-	500	500
Blackstock Rd Community Safety	-	850	850
COVID Response	-	4,067	4,067
	<u>5</u>	<u>8,860</u>	<u>8,865</u>
TOTAL FUNDS	<u>960</u>	<u>8,825</u>	<u>9,785</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(35)	(35)
Restricted funds			
LBI VCS	26,250	(25,306)	944
Peace Month	2,719	(220)	2,499
Interfaith Youth Debate	1,336	(836)	500
Blackstock Rd Community Safety	4,951	(4,101)	850
COVID Response	10,301	(6,234)	4,067
	<u>45,557</u>	<u>(36,697)</u>	<u>8,860</u>
TOTAL FUNDS	<u>45,557</u>	<u>(36,732)</u>	<u>8,825</u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2021

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/19 £	Net movement in funds £	Transfers between funds £	At 31/3/20 £
Unrestricted funds				
General fund	1,550	(526)	(69)	955
Restricted funds				
LBI VCS	1,873	(1,208)	(660)	5
Interfaith Youth Debate	-	(276)	276	-
Community Festival	-	(453)	453	-
	<u>1,873</u>	<u>(1,937)</u>	<u>69</u>	<u>5</u>
TOTAL FUNDS	<u>3,423</u>	<u>(2,463)</u>	<u>-</u>	<u>960</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	200	(726)	(526)
Restricted funds			
LBI VCS	25,000	(26,208)	(1,208)
Peace Month	7,630	(7,630)	-
Interfaith Youth Debate	1,167	(1,443)	(276)
Community Festival	6,755	(7,208)	(453)
We are Islington	2,999	(2,999)	-
	<u>43,551</u>	<u>(45,488)</u>	<u>(1,937)</u>
TOTAL FUNDS	<u>43,751</u>	<u>(46,214)</u>	<u>(2,463)</u>

Islington Faiths Forum

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2021**

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/19 £	Net movement in funds £	Transfers between funds £	At 31/3/21 £
Unrestricted funds				
General fund	1,550	(561)	(69)	920
Restricted funds				
LBI VCS	1,873	(264)	(660)	949
Peace Month	-	2,499	-	2,499
Interfaith Youth Debate	-	224	276	500
Community Festival	-	(453)	453	-
Blackstock Rd Community Safety	-	850	-	850
COVID Response	-	4,067	-	4,067
	<u>1,873</u>	<u>6,923</u>	<u>69</u>	<u>8,865</u>
TOTAL FUNDS	<u>3,423</u>	<u>6,362</u>	<u>-</u>	<u>9,785</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	200	(761)	(561)
Restricted funds			
LBI VCS	51,250	(51,514)	(264)
Peace Month	10,349	(7,850)	2,499
Interfaith Youth Debate	2,503	(2,279)	224
Community Festival	6,755	(7,208)	(453)
We are Islington	2,999	(2,999)	-
Blackstock Rd Community Safety	4,951	(4,101)	850
COVID Response	10,301	(6,234)	4,067
	<u>89,108</u>	<u>(82,185)</u>	<u>6,923</u>
TOTAL FUNDS	<u>89,308</u>	<u>(82,946)</u>	<u>6,362</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2021.

Islington Faiths Forum**Detailed Statement of Financial Activities
for the Year Ended 31st March 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	2	-
Donated services and facilities	-	200
	<u>2</u>	<u>200</u>
Charitable activities		
Grants	45,055	39,905
Donated services	-	3,646
	<u>45,055</u>	<u>43,551</u>
Other income		
Other income	500	-
	<u>500</u>	<u>-</u>
Total incoming resources	<u>45,557</u>	<u>43,751</u>
EXPENDITURE		
Charitable activities		
Insurance	308	285
Postage and stationery	10	137
Sundries	179	71
Project management	30,403	24,783
Office costs	3,041	2,477
IFF calender	1,380	1,330
Post for calender	(325)	325
IFF Away Day	-	900
Refreshments	-	364
IFF database	-	612
IFF website	385	733
Travel	-	340
Event costs	451	12,837
	<u>35,832</u>	<u>45,194</u>
Support costs		
Governance costs		
Accountancy and legal fees	900	1,020
	<u>900</u>	<u>1,020</u>
Total resources expended	<u>36,732</u>	<u>46,214</u>
Net income/(expenditure)	<u>8,825</u>	<u>(2,463)</u>

This page does not form part of the statutory financial statements