

	<b>Trustees' Annual Report for the period</b>						
	Period start date			Period end date			
From	01	01	2021	To	31	12	2021

## Section A Reference and administration details

Charity name	GROWING RESILIENCE IN TEENS
Other names charity is known by	GRIT
Registered charity number (if any)	1176272
Charity's principal address	18 Chiltern Road
	Hitchin
Postcode	SG4 9PJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Louise Randall	Chairman		
2	Dr Claire Powell	CEO		
3	Robert Randall	Treasurer		
4	Dr Jan Reiser			
5	Tom Gutteridge			
6	Harry Woods			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY TRUSTEES

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is run and managed by trustees at present. All major decisions are discussed and decided upon at the quarterly trustee meeting. All trustees are required to read the handbook and all associated policies.

The charity has a strict safe guarding protocol with a safeguarding lead doctor. All employees/associates who have contact with the beneficiaries are required to have a full DBS check and safeguarding training.

Policies and procedures required are prepared, reviewed and agreed by the Trustees to an agreed timetable.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To preserve and protect the good mental health of young people by the provision of appropriate activities designed to help them build resilience to effectively manage pressures they face, promoting healthy coping strategies to replace current self destructive behaviour.

**Our Vision**

To eradicate self-harming in UK teenagers.

**Our Goal**

To become the UK's leading charity building resilience in teens.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

1. Weekly non contact boxing – coaching to provide a vent for frustration and anger. A space to connect the body and mind.
2. Mentoring. To provide a neutral source of support to the beneficiaries.
3. Psychological coaching. Enabling the beneficiary to gain insight into themselves and help them to strengthen the relationship with themselves and others around them.
4. Volunteers. Charity mentors are volunteers.
5. Volunteers for fund raising.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

Our policy is to always keep £20k in reserve to ensure we can run the charity for six months.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle source of funds over the past year include;  
Fundraising  
Private donations  
Grants

**EXPENDITURE:**

Moneys paid out for the activities of the teenagers.

Any expenses of the trustees.

All funds are held in a business account with Lloyds bank.

We also support a local Team GB boxer, Jordan Reynolds who provides links to England boxing, supports the boxing programme and increases awareness of mental health issues in men and young people.

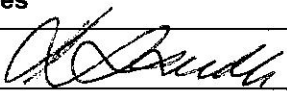
Also pays for 12 hours a week for an administrator to help with the day to day running of the charity.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Louise Randall	
Position (eg Secretary, Chair, etc)	Trustee/Founder	
Date	26/9/22	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Growing Resilience in Teens

No (if any)

Receipts and payments accounts

CC16a

For the period  
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Individual donations	£ 12,405		-	£ 12,405	21,510
Grants		£ 23,314.00	-	£ 23,314	19,660
<b>Sub total (Gross income for AR)</b>	<b>£ 12,405</b>	<b>23,314</b>	<b>-</b>	<b>£ 35,719</b>	<b>41,170</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>£ 12,405</b>	<b>£ 23,314</b>	<b>£ -</b>	<b>£ 35,719</b>	<b>41,170</b>
<b>A3 Payments</b>					
Admin	-	£ 9,400		£ 9,400	£ 6,953
Running the programme	£ 8,047.00	£ 13,914	£ -	£ 21,961	£ 21,461
Training	£ 697.00	-	£ -	£ 697	£ 4,604
Computer costs	£ 912.00			£ 912	-
Marketing	£ 1,100.00			£ 1,100	£ 3,827
<b>Sub total</b>	<b>£ 10,756</b>	<b>£ 23,314</b>	<b>£ -</b>	<b>£ 34,070</b>	<b>£ 36,845</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>10,756</b>	<b>23,314</b>	<b>-</b>	<b>34,070</b>	<b>36,845</b>
<b>Net of receipts/(payments)</b>	<b>1,649</b>	<b>-</b>	<b>-</b>	<b>1,649</b>	<b>4,325</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>1,649</b>	<b>-</b>	<b>-</b>	<b>1,649</b>	<b>4,325</b>

## Section B Statement of assets and liabilities at the end of the period

Signed by one or two trustees on behalf of all the trustees

**REGISTERED COMPANY NUMBER: CE012660 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1176272**

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2021**  
**FOR**  
**GROWING RESILIENCE IN TEENS**

**Wags LLP t/a Wagstaffs**  
**Richmond House**  
**Walkern Road**  
**Stevenage**  
**Hertfordshire**  
**SG1 3QP**

**GROWING RESILIENCE IN TEENS**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31ST DECEMBER 2021**

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<b>Statement of financial activities</b>	<b>5</b>
<b>Statement of financial position</b>	<b>6</b>
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## GROWING RESILIENCE IN TEENS

### REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31ST DECEMBER 2021

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<b>Trustees</b>	Dr C Powell Dr L Randall Dr L N Czech RPJ Randall J Reiser T Gutteridge H Woods
<b>Registered office</b>	18 Chiltern Road Hitchin Hertfordshire SG4 9PJ
<b>Registered company number</b>	CE012660 (England and Wales)
<b>Registered charity number</b>	1176272
<b>Independent examiner</b>	Wags LLP t/a Wagstaffs Richmond House Walkern Road Stevenage Hertfordshire SG1 3QP

**GROWING RESILIENCE IN TEENS**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31ST DECEMBER 2021**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**Objectives and activities**

**Objectives and aims**

Growing resilience in teens aims to preserve and protect the good mental health of young people aged 14-18 by the provision of appropriate activities designed to help them build resilience to effectively manage pressures they face, promoting healthy coping strategies to replace current self-destructive behaviour.

**Public benefit**

The trustees have complied with the duty in section 4 of the Charities Act 2011 and have regard to the public benefit guidance as issued by the Charity Commission as shown in the objectives above.

We have referred to the guidance on public benefit when reviewing our aims and objectives and in planning our future activities in particular, the Trustees consider how planned activities will contribute to the aims and objectives that they have set.

This public benefit statement forms the basis for all judgements regarding operational reports to the Board meetings, in order to be reassured that the facilities and services currently managed by the charity continue to meet these criteria. At these meeting, the Financial Controller also presents the quarterly financial position including taking account of any restricted funds and the Charity's status as a going concern.

**Financial review**

**Financial position**

Our total income for the period ended 31st December 2021 was £35,719 together with expenditure of £34,070.

A surplus was made in the year of £1,649.

**Structure, governance and management**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Recruitment and appointment of new trustees**

New trustees are nominated by members of the board of trustees, interviewed by a panel of trustees and appointed where they have the necessary skills to contribute to the charity's managements and development.

**GROWING RESILIENCE IN TEENS**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31ST DECEMBER 2021**

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This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 26/09/2022 and signed on its behalf by:



.....  
Dr L Randall - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
GROWING RESILIENCE IN TEENS**

---

**Independent examiner's report to the trustees of Growing Resilience in Teens ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2021.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S Cuzner  
FCCA ACA  
Wags LLP t/a Wagstaffs  
Richmond House  
Walkern Road  
Stevenage  
Hertfordshire  
SG1 3QP

Date: 28/09/2022

**GROWING RESILIENCE IN TEENS**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31ST DECEMBER 2021**

	Notes	Unrestricted fund £	Restricted fund £	<b>2021 Total funds £</b>	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>12,405</u>	<u>23,314</u>	<u>35,719</u>	<u>41,170</u>
<b>EXPENDITURE ON</b>					
Charitable activities	3				
Charitable expenditure		10,756	23,314	34,070	36,845
<b>NET INCOME</b>		<b>1,649</b>	<b>-</b>	<b>1,649</b>	<b>4,325</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		24,355	-	24,355	20,030
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><b>26,004</b></u>	<u><b>-</b></u>	<u><b>26,004</b></u>	<u><b>24,355</b></u>

The notes form part of these financial statements

**STATEMENT OF FINANCIAL POSITION**  
**31ST DECEMBER 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	9,021	-	9,021	-
Cash at bank		16,983	-	16,983	24,355
		<u>26,004</u>	<u>-</u>	<u>26,004</u>	<u>24,355</u>
<b>NET CURRENT ASSETS</b>		<u>26,004</u>	<u>-</u>	<u>26,004</u>	<u>24,355</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>26,004</u>	<u>-</u>	<u>26,004</u>	<u>24,355</u>
<b>NET ASSETS</b>		<u>26,004</u>	<u>-</u>	<u>26,004</u>	<u>24,355</u>
<b>FUNDS</b>	7				
Unrestricted funds				26,004	24,355
<b>TOTAL FUNDS</b>				<u>26,004</u>	<u>24,355</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 26/09/2022 and were signed on its behalf by:



L Randall - Trustee

The notes form part of these financial statements

## GROWING RESILIENCE IN TEENS

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2021

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#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**GROWING RESILIENCE IN TEENS**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31ST DECEMBER 2021**

**2. DONATIONS AND LEGACIES**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Donations	<b>35,599</b>	<b>41,058</b>
Fund raising	<b>120</b>	<b>112</b>
	<u><b>35,719</b></u>	<u><b>41,170</b></u>

**3. CHARITABLE ACTIVITIES COSTS**

	<b>Direct Costs £</b>	<b>Support costs £</b>	<b>Totals £</b>
Charitable expenditure	<u><b>27,387</b></u>	<u><b>6,683</b></u>	<u><b>34,070</b></u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st December 2021 nor for the year ended 31st December 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31st December 2021 nor for the year ended 31st December 2020.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	<b>Unrestricted fund £</b>	<b>Restricted fund £</b>	<b>Total funds £</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	<u>27,510</u>	<u>13,660</u>	<u>41,170</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charitable expenditure	18,185	18,660	36,845
<b>NET INCOME/(EXPENDITURE)</b>	9,325	(5,000)	4,325
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	15,030	5,000	20,030
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>24,355</u></u>	<u><u>-</u></u>	<u><u>24,355</u></u>



**GROWING RESILIENCE IN TEENS**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31ST DECEMBER 2021**

**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Prepayments and accrued income	<b>9,021</b>	<b>-</b>

**7. MOVEMENT IN FUNDS**

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	<b>24,355</b>	<b>1,649</b>	<b>26,004</b>
<b>TOTAL FUNDS</b>	<b>24,355</b>	<b>1,649</b>	<b>26,004</b>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	<b>12,405</b>	<b>(10,756)</b>	<b>1,649</b>
<b>Restricted funds</b>			
General restricted	<b>23,314</b>	<b>(23,314)</b>	<b>-</b>
<b>TOTAL FUNDS</b>	<b>35,719</b>	<b>(34,070)</b>	<b>1,649</b>

**Comparatives for movement in funds**

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	<b>15,030</b>	<b>9,325</b>	<b>24,355</b>
<b>Restricted funds</b>			
General restricted	<b>5,000</b>	<b>(5,000)</b>	<b>-</b>
<b>TOTAL FUNDS</b>	<b>20,030</b>	<b>4,325</b>	<b>24,355</b>

GROWING RESILIENCE IN TEENS

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31ST DECEMBER 2021

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	27,510	(18,185)	9,325
<b>Restricted funds</b>			
General restricted	13,660	(18,660)	(5,000)
<b>TOTAL FUNDS</b>	<u>41,170</u>	<u>(36,845)</u>	<u>4,325</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	15,030	10,974	26,004
<b>Restricted funds</b>			
General restricted	5,000	(5,000)	-
<b>TOTAL FUNDS</b>	<u>20,030</u>	<u>5,974</u>	<u>26,004</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	39,915	(28,941)	10,974
<b>Restricted funds</b>			
General restricted	36,974	(41,974)	(5,000)
<b>TOTAL FUNDS</b>	<u>76,889</u>	<u>(70,915)</u>	<u>5,974</u>

## GROWING RESILIENCE IN TEENS

### NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST DECEMBER 2021

#### 8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2021.

#### 9. MOVEMENT IN FUNDS

North Herts District Council, Hitchin Mental Health Recovery Team, The National Lottery, Bedfordshire and Luton Community Foundation - contributions to running costs and administrative costs.

	At 1.1.21	Incoming resources	Resources expended	At 31.12.21
	£	£	£	£
North Herts District Council Grant	-	2,930	(2,930)	-
Hitchin Mental Health Recovery Team	-	3,744	(3,744)	-
The National Lottery	-	3,540	(3,540)	-
Bedfordshire & Luton Community Foundation Grant	-	4,360	(4,360)	-
Sport England	-	8,740	(8,740)	-
	-	23,314	(23,314)	-

An amendment was made to the restricted fund balances in the prior year as these had been spent as at 31st December 2020.

**GROWING RESILIENCE IN TEENS**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31ST DECEMBER 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	35,599	41,058
Fund raising	120	112
	<u>35,719</u>	<u>41,170</u>
<b>Total incoming resources</b>	<b>35,719</b>	<b>41,170</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Equipment costs	-	1,583
Sponsorship costs	-	3,005
Coaching	-	5,820
Gym costs	27,387	8,916
	<u>27,387</u>	<u>19,324</u>
<b>Support costs</b>		
<b>Management</b>		
Wages	-	4,709
Advertising	1,100	827
Computer costs	912	4,957
Training costs	697	4,604
	<u>2,709</u>	<u>15,097</u>
<b>Other</b>		
Sundries	3,974	2,424
	<u>34,070</u>	<u>36,845</u>
<b>Total resources expended</b>	<b>34,070</b>	<b>36,845</b>
<b>Net income</b>	<u><u>1,649</u></u>	<u><u>4,325</u></u>

This page does not form part of the statutory financial statements