

Roundwood **Bowls Club**

44, Ringland Road, Taverham, Norwich. NR8 6HY

CHARITY NO. 1176265

Trustees Report year ending Mar 31st 2025

Our AGM was held on Friday 25th April 2025

Another financially challenging year due to the high rent we now have to pay for the premises. We managed to maintain a good level of membership and hopefully can continue to do so.

Our Accounts show a loss this year of £22,263 even though we had an excellent year for income of £117,000, an increase over the previous year of £8,000 and our best year to date. At present our contingency balance is still reasonably healthy but is diminishing each year. We continue to strive to keep increasing our income but are fully dependent upon our loyal members continuing support.

All of our club teams had a good year in their respective leagues and several of our individual members did very well in County & National competitions and hopefully will continue to do so. The whole membership have enjoyed their time at the club, taking part in competitions, casual and friendly play and also attending specially arranged social events, which are very popular.

Sadly during the year we have lost some dear and valued friends.

We have, as always, also gained a number of new members who we hope will enjoy this game of bowls for years to come.

One Trustee, Mike Kett stood down after his three year term but did put himself forward for re-election and was re-appointed.

Two Trustees, John Moar and Maureen Stiles retired from their roles and we thank them for the hard work they have put in over their time as Trustees.

Two new Trustees were elected at the AGM, John Webber and Victor Parker who we welcome aboard.

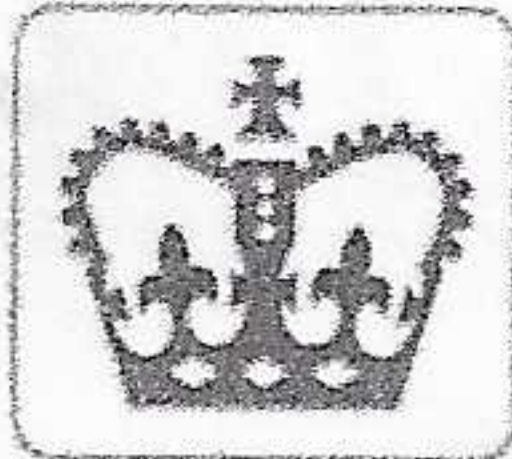
Michael Kett

Trustee

ROUNDWOOD INDOOR BOWLS INCOME & EXPENDITURE ACCOUNT		
OPENING BALANCE AS AT 31st March 2024 (incl Social Club & Liq Account)		£108,909.97
INCOME		
MEMBERSHIP (INCL LOCKERS)		£27,305.00
RINK FEES CASH		£22,740.09
RINK FEES TOKENS		£53,400.00
LEAGUE RENEWALS		£2,474.00
CLUB SHIRTS		£821.00
DONATIONS (SPORT ENGLAND £750.00) & (POTTERS £120.00)		£870.00
SALES ITEMS		£262.50
ADVERTISING		£400.00
INTEREST ON LIQIDITY ACCOUNT		£1,472.61
100 CLUB		£910.00
SOCIAL CLUB		£6,235.96
TOTAL		£116,891.16

EXPENDITURE		
RENT		£125,000.00
RATES		£561.37
EIBA & COUNTY LEAGUES		£2,775.00
INSURANCE		£793.20
EXPENSE FEES		£1,284.37
CLUB SHIRTS		£350.00
CARPET MAINTENANCE		£2,430.00
EVENTS & CATERING		£268.90
STATIONERY & OFFICE SUPPORT		£685.55
SUNDRIES		£243.80
SHOP PURCHASES		£204.96
EQUIPMENT		£0.00
100 CLUB PRIZE MONEY		£825.00
SOCIAL CLUB		£3,732.44
TOTAL		£139,154.59
EXCESS EXPENDITURE OVER INCOME		-£22,263.43
EXCESS INCOME OVER EXPENDITURE		£0.00
CLOSING BALANCE AT BANK AS AT 31st MARCH 2025 (INCL LIQ A/C £52591.31)		£86,646.54

ROUNDWOOD SOCIAL CLUB INCOME & EXPENSES 1/4/24-31/03/2025		
TOTAL INCOME		£6,235.96
TOTAL EXPENSES		£3,732.44
EXCESS INCOME OVER EXPENDITURE		£2,503.52
EXCESS EXPENDITURE OVER INCOME		-



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Roundwood Bowls Club.

On accounts for the year
ended

31st MARCH 2025

Charity no
(if any)

1176265

Set out on pages

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Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11.4.2025

Name:

K.F. GOFFIN

Relevant professional
qualification(s) or body

A.I.B.