



Alresford Men's Shed Trustee's Report 2024

Alresford Men's Shed is a Charitable Incorporated Organisation (CIO), Registered Charity No 1176243.

Principal Address: 4 Langtons Court, ALRESFORD, Hampshire. SO24 9UE.

Premises address: Alresford Men's Shed, Bennett House, The Dean, ALRESFORD, Hampshire. SO24 9BH.

Email: alresfordmensshed@gmail.com

Website: www.alresfordmensshed.org.uk

The Trustees of the Alresford Men's shed present their Annual Report and accounts for the year ending 31st December 2024.

Trustees:

Brian Durham (Chair)

Vacant (Secretary)

Jim Scott

Peter Tudor

Keith Brickwood

Mark Webb

Other Officers: Mike Hampton (Treasurer)

Alresford Men's Shed is governed by the Constitution dated 7th November 2017 and Trustees are elected by the members of Alresford Men's Shed in accordance with the constitution.

Objectives of the Charity:

*"To promote the social inclusion for the public benefit by **preventing people** (particularly but not exclusively men aged 18 or over), within Alresford and surrounding area, from **being socially excluded**, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn and pass on skills and knowledge and support each other socially.*

*For the purposes of this clause '**socially excluded**' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, youth or old age, and ill health (physical or mental)."*

"The over-arching objective of AMS is to prevent people being 'socially excluded' which means being excluded from society, or parts of society, as a result of unemployment, financial hardship, youth or old age, and ill health (physical or mental)."

TRUSTEE'S REPORT 2024

Activities & Achievements of 2024.

- The number of Members on 31st December 2024 was 27.
- The work of the Shed as a Repair Shop for Alresford and a surrounding district from Four Marks to Winchester, continued to build during the year.
- A number of excellent commissions were completed this year including 4 rafts for Hants Wildlife Trust, two Street Libraries for Four Marks & Valdean Residents, an impressive array of Chemistry training Molecules for Peter Symonds College For National Trust Winchester Mill, Audio visual wildlife display cabinet and Bat Buzzer Games for National Trust, and Hants Bat Trust, and one our stock of games. Plus of course Church signs and notice boards for which the shed is famous.
- Backed by the Alresford Pigs Association – the Shed continued to provide the Mobility Aids Hub for Alresford District with more than 200 transactions dispensing the mobility aids as well as many repairs Mobility Scooters and other aids.
- The disappointment of not being able to agree a Lease with the Scouts to build sheds off Bridge Road was countered by the generous offer of Warwick Developments to allow us to move into Bennett House and the Old Forge on a six-month contract.
- This led to the opening of negotiations with NATC for a lease of some land to build sheds at Arlebury Park. Which didn't get off to a promising start, and promised a long period of negotiation.
- **Attendance figures** have increased 8% since last year continuing the upward trend with over 1961 person/sessions attended as opposed to 1819 sessions last year.
 - In 2024 attendance was on average of about 40 person/sessions a week, with an average of ten people in on Mondays, 8 on Tuesdays and Thursdays, and 6 to 7 per session on Wednesdays & Fridays.

- The attendees league table hasn't changed at the top with Bob Dear at 221 sessions widening the gap with Bill Bailey at 205 sessions 16 sessions behind him – Bill's obviously having too many Scandinavian holidays.
- **Jobs** - 2024 was an extremely productive year in the shed with 340 jobs completed, that's 27% more than the 268 jobs in 2023.
 - There was nearly an equal split between Wood jobs and Electrical, (Electrical 98 Woodworking 96) although the accuracy of these figures is sometimes thrown by having more than one job on each job-sheet.
 - This is especially true of painting jobs, where in many cases the jobs are designated wood working after which it is often painted or stained/treated. There were 27 jobs that were designated purely painting jobs. The Shed also carried out 42 mechanical jobs and more than 20 restoration and metalwork jobs.

Congratulations and thank you for your hard work and ingenuity, which has resulted in a multitude of things being re-used or recycled rather than going to landfill, plus a great deal of carbon not going into the atmosphere through things being re-used.

- The Remembrance Day extra floodlighting of the Soldier Silhouettes and erecting the Poppy Streams on St John's Church continued and as always was very well received in the town by visitors and locals.

It is evident that these activities reflect our commitment to our charity objectives with respect to pursuing worthwhile activities both for the enjoyment and wellbeing of the members, and for the benefit of the community.

Objectives for the forthcoming year.

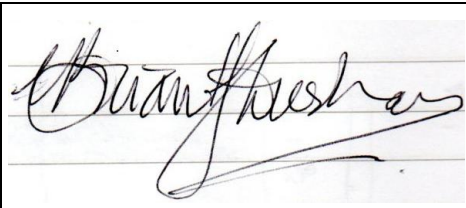
Get the Sheds built and fitted out by end March. Help the Pigs get some storage somewhere on Arlebury Park, what we can provide is grossly inadequate.

Expand the membership of the Shed, and open more hours if that is successful.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brian Durham	
Position	Chair	
Date	21/10/2025	

Post year end events.

The Trustees have agreed to designate a Sinking Fund for the decommissioning of Shed Premises at ARC. For the amount of £2500 in 2025 incrementing at £500pa up to a maximum of £5000.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alresford Men's Shed

1176243

Receipts and payments accounts

CC16a

For the period
from

01/01/2024

To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions & member donations	1,534	-	-	1,534	1,959
External Donations	8,966	-	-	8,966	6,560
Grants	1,000	1,000	-	2,000	8,750
Events	139	-	-	139	1,049
Other	285	83	-	368	46
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,924	1,083	-	13,007	18,364
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,924	1,083	-	13,007	18,364
A3 Payments					
Building Maintenance & Overheads	3,325	-	-	3,325	2,902
Project materials	2,366	-	-	2,366	1,090
Events	14	-	-	14	-
Tools & equipment purchase	-	2,293	-	2,293	47
Tools & equipment maintenance	97	-	-	97	200
New Building costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,802	2,293	-	8,095	4,239
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,802	2,293	-	8,095	4,239
Net of receipts/(payments)	6,122	- 1,210	-	4,912	14,125
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,607	8,422	-	35,029	20,904
Cash funds this year end	32,729	7,212	-	39,941	35,029

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B1 Cash funds

Cash
Lloyds Current Account
Lloyds BB Instant Access Account

12
4,514
28,203
32,729

-
-
7,212
7,212

-
-
-
-

Total cash funds

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B2 Other monetary assets

Details

-
-
-
-
-
-

-
-
-
-
-
-

-
-
-
-
-
-

B3 Investment assets

Details

Fund to which
asset belongs

Cost (optional)

-
-
-
-
-

Current value
(optional)

-
-
-
-
-

B4 Assets retained for the charity's own use

Details

Lloyds BB Instant Access Account
Lloyds BB Instant Access Account

Fund to which
asset belongs

Building Fund
Tools Fund

Cost (optional)

-
-
-
-
-
-
-
-

Current value
(optional)

5,626
1,586
-
-
-
-
-
-

B5 Liabilities

Details

Fund to which
liability relates

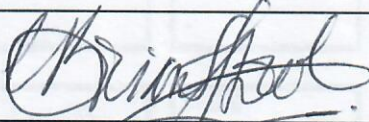

Amount due
(optional)

-
-
-
-
-

When due
(optional)

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

B. J. DURHAM
M. GUTTER-STONE

Date of approval

21/10/25
21/10/25