



Alresford Men's Shed Trustee's Report 2023

Alresford Men's Shed is a Charitable Incorporated Organisation (CIO), Registered Charity No 1176243.

Principal Address: 4 Langtons Court, ALRESFORD, Hampshire. SO24 9UE.

Premises address: Alresford Men's Shed, Unit One, The Dean, ALRESFORD, Hampshire. SO24 9BQ.

Email: alresfordmensshed@gmail.com

Website: www.alresfordmensshed.org.uk

The Trustees of the Alresford Men's shed present their Annual Report and accounts for the year ending 31st December 2023.

Trustees:

Brian Durham (Chair)

Vacant (Secretary)

Jim Scott

Peter Tudor

Keith Brickwood

Mark Webb

Other Officers: Mike Hampton (Treasurer)

Alresford Men's Shed is governed by the Constitution dated 7th November 2017 and Trustees are elected by the members of Alresford Men's Shed in accordance with the constitution.

Objectives of the Charity:

"To promote the social inclusion for the public benefit by preventing people (particularly but not exclusively men aged 18 or over), within Alresford and surrounding area, from being socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn and pass on skills and knowledge and support each other socially. For the purposes of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, youth or old age, and ill health (physical or mental)."

TRUSTEE'S REPORT 2023

Activities & Achievements of 2023.

- The number of Members on 31st December 2023 was 30.
- The work of the Shed as a Repair Shop for Alresford and a surrounding district from Four Marks to Winchester, continued to build during the year.
- Backed by the Alresford Pigs Association – the Shed continued to provide the Mobility Aids Hub for Alresford District with around 200 transactions resulting in the repair of many Mobility Scooters and other aids.
- Attendance figures have increased significantly since last year continuing the upward trend with over 1900 person/sessions worked as opposed to 1550 sessions last year. Attendance was on average of about 40 person/sessions a week, with an average of nine people in on Mondays, Tuesdays, and Thursdays; and six per session on Wednesdays & Fridays.
- 2023 was a very productive year in the shed with 268 jobs being completed. There was nearly an equal split between Wood jobs and Electrical, (wood 95 electrical 91) although the accuracy of these figures is sometimes thrown by having more than one job on each job-sheet. This is especially true of painting jobs, where in many cases the jobs are designated wood working after which it is often painted or stained/treated. There were 27 jobs that were designated painting purely painting jobs. You also carried out 42 mechanical jobs and there were 17 clocks fixed, although some of them were 2 to a job-sheet. Well done everyone that is an awful lot of things that are being re-used rather than going to land-fill, and a great deal of carbon not in the atmosphere.

- In March we opened the doors of Unit 2 to the public for a sale of the goods which the public kindly donated to the Shed.
It was a great success with more than 50 people attending raising well over a thousand pounds.
- In July we were very fortunate when Chrissi Travell offered to market articles that had been donated by the public for the Shed to Sell-on. She turned out to be brilliant at this raising £1065, by selling across 18 Facebook selling sites in the Alresford area.
A large number of donated tools which were surplus to our requirements and couldn't sell, were disposed of by Jim Duggan to 3rd World countries via the Tools with a Mission Charity.
- Green Leaf put on an Eco Fair in the John Pearson Hall in November which was well attended and facilitated a large amount of networking. Jim's Butler's tray sold before the opening and two orders were taken. I'm sure that we could have sold a dozen if we had them on display.
- For Remembrance Day we added floodlighting and Soldier Silhouettes to the Poppy Streams which we erect annually on St John's Church. These additions were very well received by the public.

It is evident that these activities reflect our commitment to our objectives with respect to pursuing worthwhile activities both for the enjoyment and wellbeing of the members, and for the benefit of the community.

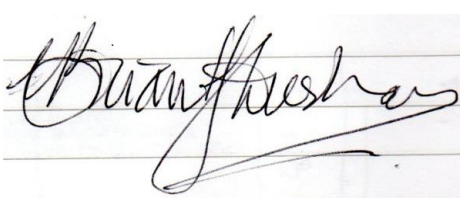
Objectives for the forthcoming year.

AMS was anticipating a six months' notice to leave the current premises during during 2023 but that didn't happen. Alternative accommodation for the Men's Shed has been arranged and planning permission has been obtained for the construction of 4 buildings with access to utilities. A lease for the plot commensurate with the requirements required for a National Lottery Grant is in negotiation.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brian Durham	
Position	Chair	
Date	10/10/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alresford Men's Shed

1176243

Receipts and payments accounts

CC16a

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions & member donations	1,559	400	-	1,959	1,301
External Donations	6,560	-	-	6,560	7,598
Grants	6,250	2,500	-	8,750	-
Events	1,049	-	-	1,049	74
Other	33	13	-	46	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,451	2,913	-	18,364	8,973
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,451	2,913	-	18,364	8,973
A3 Payments					
Building Maintenance & Overheads	2,902	-	-	2,902	1,984
Project materials	1,090	-	-	1,090	1,359
Events	-	-	-	-	-
Tools & equipment purchase	-	47	-	47	129
Tools & equipment maintenance	200	-	-	200	243
New Building costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,192	47	-	4,239	3,715
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,192	47	-	4,239	3,715
Net of receipts/(payments)	11,259	2,866	-	14,125	5,258
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,348	5,556	-	20,904	15,646
Cash funds this year end	26,607	8,422	-	35,029	20,904

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	187	-	-
	Lloyds Current Account	4,795	-	-
	Lloyds BB Instant Access Account	21,624	8,422	-
	Total cash funds	26,607	8,422	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

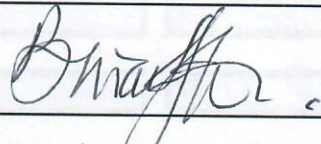
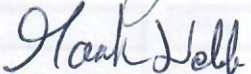
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Lloyds BB Instant Access Account	Building Fund	-	5,565
	Lloyds BB Instant Access Account	Tools Fund	-	2,857
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	B. J. DURHAM	10/10/24
	M. Webb	10/10/24