



# **Alresford Men's Shed Trustee's** **Report 2022**

Alresford Men's Shed is a Charitable Incorporated Organisation (CIO), Registered Charity No 1176243.

Principal Address: 4 Langtons Court, ALRESFORD, Hampshire. SO24 9UE.

Premises address: Alresford Men's Shed, Unit One, The Dean, ALRESFORD, Hampshire. SO24 9BQ.

Email: [alresfordmensshed@gmail.com](mailto:alresfordmensshed@gmail.com)

Website: [www.alresfordmensshed.wordpress.com](http://www.alresfordmensshed.wordpress.com)

The Trustees of the Alresford Men's shed present their Annual Report and accounts for the year ending 31<sup>st</sup> December 2022.

## **Trustees:**

Brian Durham (Chair)

Ralph Pointer (Secretary)

Jim Scott

Peter Tudor

Keith Brickwood\*

Mark Webb\*

**Other Officers:** Mike Hampton (Treasurer)

\*Two new Trustees were added in April in order to build up representation of the members again.

Alresford Men's Shed is governed by the Constitution dated 7<sup>th</sup> November 2017 and Trustees are elected by the members of Alresford Men's Shed in accordance with the constitution.

## **Objectives of the Charity:**

*"To promote the social inclusion for the public benefit by preventing people (particularly but not exclusively men aged 18 or over), within Alresford and surrounding area, from being socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn and pass on skills and knowledge and support each other socially."*

*For the purposes of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, youth or old age, and ill health (physical or mental)."*

# TRUSTEE'S REPORT 2022

## **Activities & Achievements of 2022.**

- The number of Members on 31<sup>st</sup> December 2022 was 26.
- In November Alresford Men's Shed was given the Millenium Silver Salver Award for 2022 from the Alresford Society, the citation stated "for encouraging local people to abandon society's throwaway culture".
- Generally, it was a year when we were in the final stages of recovery from Covid, but enjoying healthy donation figures as can be seen from the Financial Report below.
- Attendance figures improved greatly with the count of sessions attended of 1450. The previous year there were only 899 attendances, mainly due to the residual effect of Covid. Five day opening was introduced in the last 2 months of 2021, this has been successful in improving attendances and very well received by members of the public.
- Eight out of 10 of the jobs were repairs, the remainder Commissions, Internal Shed work, and Personal Projects.
- In the Spring the shed members built Mink Rafts for the Watercress & Winterbournes Scheme to be used on the Arle and Itchen to trap the minks that destroy native wildlife.
- In spring the team created our largest Item so far by completing the new scoreboard for Tichborne Park Cricket Club which was very well received.

- The Shed members Rebuilt or Refurbished another half dozen or so Church & Parish Council Notice Boards.
- Backed by the Alresford Pigs Association AMS continued to provide the Mobility Aids Hub for Alresford District with around 200 transactions resulting in many Mobility Scooters and other aids refurbished or repaired.
- A new full sized Nativity Tableaux was built for the Alresford Pigs Association, and a miniature version for a very grateful local School.

It is evident that these activities reflect our commitment to our objectives with respect to pursuing worthwhile activities both for the enjoyment and wellbeing of the members, and for the benefit of the community.

### **Objectives for the forthcoming year.**

AMS is anticipating a notice to leave the current premises during the next year since the premises are earmarked for demolition and redevelopment.

Land is to be leased from Alresford and Cheriton Scouts, and planning permission has been granted to build new Shed accommodation.

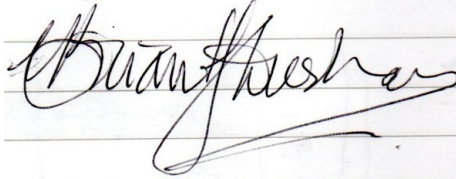
The reserves have been built up, and a National Lottery Grant is being negotiated to facilitate this. Much of the site work, bases for the shed, and fitting out will be carried out by the members.

### **Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

	
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**Full name(s)**

Brian Durham	
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**Position**

Chair	
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**Date**

04/09/2023
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Alresford Men's Shed

1176243

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2022

To

31/12/2022

### Section A Receipts and payments

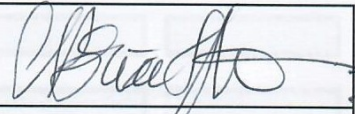
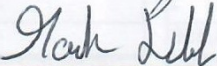
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscriptions & member donations	1,301	-	-	1,301	990
External Donations	7,598	-	-	7,598	3,828
Grants	-	-	-	-	500
Events	74	-	-	74	195
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>8,973</b>	<b>-</b>	<b>-</b>	<b>8,973</b>	<b>5,513</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,973</b>	<b>-</b>	<b>-</b>	<b>8,973</b>	<b>5,513</b>
<b>A3 Payments</b>					
Building Maintenance & Overheads	1,984	-	-	1,984	1,812
Project materials	1,359	-	-	1,359	1,232
Events	-	-	-	-	14
Tools & equipment purchase	129	-	-	129	112
Tools & equipment maintenance	243	-	-	243	47
New Building costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>3,715</b>	<b>-</b>	<b>-</b>	<b>3,715</b>	<b>3,217</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3,715</b>	<b>-</b>	<b>-</b>	<b>3,715</b>	<b>3,217</b>
<b>Net of receipts/(payments)</b>	<b>5,258</b>	<b>-</b>	<b>-</b>	<b>5,258</b>	<b>2,296</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>10,090</b>	<b>5,556</b>	<b>-</b>	<b>15,646</b>	<b>13,350</b>
<b>Cash funds this year end</b>	<b>15,348</b>	<b>5,556</b>	<b>-</b>	<b>20,904</b>	<b>15,646</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash	4	-	-
	Lloyds Current Account	5,900	-	-
	Lloyds No2 Account	9,444	5,556	-
	<b>Total cash funds</b>	<b>15,348</b>	<b>5,556</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	No 2 Bank Account (no interest)	BUILDING FUND	-	5,556
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		B. J. DURHAM	4.9.23
		M. D. WEBB	4/9-23