



Alresford Men's Shed Trustee's Report 2021

Alresford Men's Shed is a Charitable Incorporated Organisation (CIO), Registered Charity No 1176243.

Principal Address: 4 Langtons Court, ALRESFORD, Hampshire. SO24 9UE.

Premises address: Alresford Men's Shed, Unit One, The Dean, ALRESFORD, Hampshire. SO24 9BQ.

Email: alresfordmensshed@gmail.com

Website: www.alresfordmensshed.wordpress.com

The Trustees of the Alresford Men's shed present their Annual Report and accounts for the year ending 31st December 2021

Trustees:

Brian Durham (Chair)

Ralph Pointer (Secretary)

Jim Scott

Peter Tudor

Other Officers: Mike Hampton (Treasurer)

Alresford Men's Shed is governed by the Constitution dated 7th November 2017 and Trustees are elected by the members of Alresford Men's Shed in accordance with the constitution.

Objectives of the Charity:

"To promote the social inclusion for the public benefit by preventing people (particularly but not exclusively men aged 18 or over), within Alresford and surrounding area, from being socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn and pass on skills and knowledge and support each other socially.

For the purposes of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, youth or old age, and ill health (physical or mental)."

The Trustees believe that they have complied with the objectives of the charity as stated and are very much aware of ensuring that the wider community benefit from the Shed's activities and not solely the personal benefit that the shed members enjoy.

Activities & Achievements

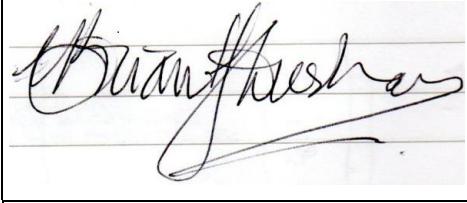
- The number of members on the 31st December was 24.
- At the end of December 2021 the total value of cash and bank deposits was £15,646.
- The Covid lock-down resulted in the shed being closed until the last week in March leaving only 36 fully working weeks in 2021, but after the first quarter's shutdown most members drifted back and activity recovered to pre-covid levels by the year end. Two members didn't come back and two trustees stood down at the AGM, one of whom left the shed.
- Covid disruption of attendance resulted in a total of 900 member visits over the 36 weeks (discounting Lockdown & Xmas) and 115 Workshop Jobs being carried out. Two thirds of the jobs were repairs, the remainder Commissions, Internal Shed work, and Personal Projects.
- Donations for jobs completed totalled £3,828.
- The Alresford Pigs Association donated GBP500 to the Shed to cover overheads during Covid Lock-down when little in the way of donations was being received.
- The biggest project of the year was the rebuild of Cricket Scoreboard for the Tichborne Park Cricket Club.
- A very well received Water Wall was designed & Built for the Cheriton Playgroup
- A well appreciated renovation of a 1905 Rocking Horse.
- Build and Refurbishing of several Church & Parish Notice Boards.
- Ran Children's games at The Alresford Pigs Association Duck Race raised £195 for Shed Funds.
- Built two support nets for Rivers of Poppies for the Remembrance Day Display on St John's Church.
- Repaired the vandalised Children's Play Boat at Arlebury Park play area.
- Financially assisted by the Alresford Pigs Association continued as the Mobility Aids Hub for Alresford District with over 100 transactions and a large number of Mobility Scooters refurbished or repaired.
- From November the shed opening times were changed from selected am & pm sessions to just morning sessions each weekday. This appears to have been a success evidenced by a 29% increase in attendances per week and the change has been well received by the public.
- Regarding the demolition of the current building. The owners of the 3 Buildings have signed an option agreement with a developer to enable them to apply for planning for the site. They plan to hold a public consultation before applying for planning so more information should be available after that. Once planning is consented it will trigger a six month notice period. If all goes to schedule then the earliest the building would need to be vacated would be the end of 2022/early 2023, however similar plans come to nothing in the past.

These activities reflect our commitment to our objectives with respect to pursuing worthwhile activities both for the enjoyment and wellbeing of the members and for the benefit of the community.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brian Durham	
Position	Chair	
Date	27/04/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Alresford Men's Shed

1176243

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions & member donations	990	-	-	990	1,087
External Donations	3,828	-	-	3,828	2,616
Grants	500	-	-	500	200
Events	195	-	-	195	390
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,513	-	-	5,513	4,293
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,513	-	-	5,513	4,293
A3 Payments					
Building Maintenance & Overheads	1,812	-	-	1,812	1,907
Project materials	1,232	-	-	1,232	251
Events	14	-	-	14	115
Tools & equipment purchase	112	-	-	112	231
Tools & equipment maintenance	47	-	-	47	-
New Building costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,217	-	-	3,217	2,504
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,217	-	-	3,217	2,504
Net of receipts/(payments)	2,296	-	-	2,296	1,789
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,794	5,556	-	13,350	-
Cash funds this year end	10,090	5,556	-	15,646	1,789

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	7	-	-
	Lloyds Current Account	2,639	-	-
	Lloyds No2 Account	7,444	5,556	-
	Total cash funds	10,090	5,556	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature _____

Print Name _____

Date of approval

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BRAN DELTAHALL.

RALPH POINTER

approval	27.4.22
	27/4/22