



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 2/5/23

Period start date To 1/5/24

Period end date

Charity name: Seaside Hub

Charity registration number: 1176209

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is to further or benefit the residents of Eastbourne and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Community Fridge, Community Shop, Warm Space/Social Drop-in sessions, Craft sessions, Meal kits/Cooking Lessons.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, all three trustees have.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We don't make grants
Policy on social investment including program related investment	Para 1.38	We don't invest
		Our volunteers are invaluable and the

Contribution made by volunteers	Para 1.38	backbone of our services, They all work hard and diligently to make our clients feel welcomed, safe and valued
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have served over 700 people this year and helped them access food, warmth and advice about our services and services of other charities and community organisation in Eastbourne. We have improved the lives of our local community and created a safe haven for them to ask anything in confidence and receive advice or signposting as necessary making our clients happier, healthier and better off financially.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have started to struggle this year as we have not had many grants for specific activities and our rent is high and our clients have less money to spend on the donated goods that we receive.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We don't have reserves
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	We don't have spare money
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are looking into cheaper venues or sharing the space we have with another group; we are still applying for grants to help us continue.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by trusts and individuals
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Charity Commission Document
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Any new trustees are appointed at a board meeting by a vote of eligible members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Seaside Hub
Other name the charity uses	
Registered charity number	1176209
Charity's principal address	125-127 Seaside Eastbourne East Sussex BN22 7NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Morris	Treasurer		
2	Jane Dubery	Chair		
3	Tina Fenner			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information


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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Susan Morris	
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Position (eg Secretary,
Chair, etc)

Treasurer	
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Date

6/9/24
