



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st May 2020
30th April 2021

Period start date To
Period end date

Charity name: Seaside Hub

Charity registration number: 1176209

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is to further or benefit the residents of Eastbourne and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In furtherance of these objects but not otherwise, the trustees shall have power: To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We don't make grants

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Huge impact for the charity enabling all the workshops, advice sessions to happen.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We had to remain closed to the public for the year as our building is classed as a Leisure Facility, but we did host a foodbank session once a week and a community group used the premises to cook soup, which was delivered to 150 local older and vulnerable residents 5 days a week. In March we became a Support Hub for the Census to help people who did not have access to a computer to fill in the forms.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We had lots of small positive achievements with individuals throughout the year. Working around Covid restrictions.
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are in a strong financial position going forward with money in the bank to pay the rent while we get back on our feet and get an income from hiring and groups.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We don't hold reserves
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	All the money goes towards the expenses of the charity, and we don't prioritise expenses.
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No worries

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants and Hire fees
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	People not returning to attend groups
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charity Commission document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By mutual consent of the board of trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Seaside Hub
Other name the charity uses	Seaside Community Hub
Registered charity number	1176209

Charity's principal address	125-127 Seaside, Eastbourne East Sussex BN22 7NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Morris	Treasurer		
2	Helen McCabe	Chair		
3	Jane Dubery			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information


--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

Susan Morris	
--------------	--

Position (eg
Secretary, Chair, etc)

Treasurer	
-----------	--

Date

26 th November 2021

Annual Accounts for Seaside Hub CIO
Charity Number 1176209
for the year ended 30th April 2021

	2021	2020
	£	£
INCOME		
Hall hire	4792	11097
Donations	0	2000
Other	74518	3731
	<u>79310</u>	<u>16828</u>
 EXPENDITURE		
Rent	15000	15000
Utilities and maintenance	4104	6654
Expenses	<u>12651</u>	<u>4604</u>
	31755	26258
 Surplus/Loss for the Year	<u><u>47556</u></u>	<u><u>-9430</u></u>

I confirm that I have made available all books and records and information for the preparation of the Accounts for the year ended 30th April 2021, and that these Accounts represent a true picture of the transactions for the above period.

..... *S. Morris* Susan Morris

..... *1/11/21* Date

**Annual Accounts for Seaside Hub CIO
Charity Number 1176209
for the year ended 30th April 2021**

ACCOUNTANTS CERTIFICATE

In accordance with instructions given to us we have prepared, without carrying out an audit, the Income and Expenditure Account for the period from 1st May 2020 to 30th April 2021, from your Accounting records and from information and explanations supplied to us

25th October 2021

Alison Matwijiszyn
Tinkers
Grove Hill
Hellingly
East Sussex
BN27 4HF