

The Parish of Whitton

The six churches of the Whitton Parish
*St Michael, Aldourne; St Nicholas, Baydon;
St Mary, Chilton Foliat; All Saints, Froxfield;
Holy Cross, Ramsbury; St Michael, Axford.*



Aldourne



St Michael, Axford

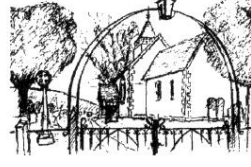
Axford



Baydon



Chilton Foliat



Froxfield



Ramsbury

Annual Report

The Parochial Church Council of the Ecclesiastical Parish of Whitton

Report for 2024

To the Annual Parochial Church Meeting (APCM)

Wednesday 21st May 2025

The Parochial Church Council of the Ecclesiastical Parish of Whitton (Whitton PCC) is a registered charity: number 1176182

Email teamoffice@pccwhitton.onmicrosoft.com – Facebook [@WhittonTeamNews](https://www.facebook.com/WhittonTeamNews) – Website www.whittonteam.org.uk

Whitton PCC Annual Report for 2024

(Churches of St Michael, Aldbourne, St Nicholas, Baydon, St Mary, Chilton Foliat, All Saints, Froxfield, Holy Cross, Ramsbury & St Michael, Axford)

The Whitton PCC has responsibility for the mission, ministry and finance of the six churches. This is exercised primarily by the Local Church Committees (LCCs) as sub-committees of the PCC. A Standing Committee of the PCC is able to conduct business, primarily by email, between meetings.

The role of LCCs is to look after and make recommendations to the PCC about each local church, hence each has Terms of Reference agreed by the PCC. The review of these is still underway. The LCCs' responsibilities cover:

- Local finance/Treasurer Stewardship/fundraising
- Fabric
- Children & young people's work
- 'Friends of ...' representative
- School governor link

At the 2024 APCM in May (following the ALCMs) these roles were confirmed:

Churchwardens

Krystyna Hagerty (Aldbourne), Jo Rose (Aldbourne alternate),
Peter Chambers (Baydon), Tony Topp (Baydon alternate),
Peter Camfield (Chilton Foliat),
Mike Ball (Ramsbury)

Deputy Wardens:

Jan Heppenstall (Froxfield)
Michelle Beckingham-Carrington (Axford)

PCC representatives to LCCs:

David Robinson (Aldbourne), Robert Smart (Baydon), Penny Williams (Chilton Foliat),
Jan Heppenstall (Froxfield), Paul Trickey (Ramsbury & Axford)

Deanery Synod representatives:

Brenda Robinson, Elizabeth Orchard, Ronna Bourne, Joanna Hobart

Church Officers:

Revd Beth Hutton (Chairman)
David Robinson (Lay Vice Chair)
Paul Trickey (Hon Treasurer)
Joanna Hobart (Hon Secretary)
Diana Trickey (Electoral Roll Officer from November 2023)
Ruth Lambert (Parish Safeguarding Officer until July 2024)
Michelle Beckingham-Carrington (Parish Safeguarding Officer from January 2025)

Standing Committee:

Revd Beth Hutton, Joanna Hobart, Paul Trickey, Krystyna Hagerty, Peter Camfield, Peter Chambers,
Jan Heppenstall, Mike Ball

Clergy

PCC meetings were also attended by the Team Vicar, the Revd Deb Larkey and the Revd Sue Rodd, retired priest.

Meetings

Seven PCC meetings were held in 2024, four by Zoom, three in person. At each meeting the following were received:

- Clergy report
- Children and Families report
- Treasurer's report
- Safeguarding report
- Minutes of LCC meetings

In addition a special meeting was held by zoom in December with LCC Treasurers to discuss the apportionment of parish share.

Revision of the Terms of Reference for LCCs still had to be completed and the development of the Parish Vision was in hand.

A policy for Domestic Abuse was adopted and that for Safeguarding was updated.

The Standing Committee continued to correspond by email when necessary, generally to approve Faculty applications. These decisions were reported to the PCC and minutes of PCC meetings were circulated to LCCs. Most of the business of the PCC is touched on in the reports on the following pages.

Office

Ruth Lambert, the Office Administrator, resigned in March. She was replaced in the office by two people, Sophie Roberts, covering finance and fabric, and Johnny Tong, covering communications.

Electoral Roll

The Parish Electoral Roll Officer is Diana Trickey.

General Data Protection Regulation (GDPR)

The PCC continues to be mindful of its obligation to comply with the law concerning the storing and handling of personal data.

Joanna Hobart – PCC Secretary

Reports from the Local Churches:

St Michael's, Aldbourne:

2024 had been a very busy year as outlined in the list of activities (abridged) and events listed below. This reflected the commitment and hard work of the Clergy, the LCC and the congregation to further the work of the church and to be a witness to the community in Aldbourne.

Areas marked with an * denote joint ventures with the Methodist Church

A. Ongoing

1. Pastoral visiting & Home Communions *
2. "Reflective Spaces", monthly
3. "Share the Story" – Aldbourne & Baydon schools – every Thursday in term time *
4. Weekly "Collective Worship" in school
5. "Explorers" lunchtime club in school for Years 2-3 every Tuesday in term time
6. "Adventurers" lunchtime club for Years 4 -6 Every Friday in term time
7. Delivery of Baptism anniversary cards for 1st five years
8. Aldbourne Nursing Home – services on 1st & 3rd Wednesdays
9. Preschool visits to church
10. Restart for Cake & Company – monthly on 1st Monday *
11. Bible study – weekly

B. Annual

1. Lent Course *
2. Soup & Pud Lunch for Christian Aid *
3. Fete Service with Methodists
4. Parish-wide "Teddy Bears' Picnic" for Baptism families
5. Carnival float
6. Ride & Stride
7. "Discovery Day" *
8. "Walk in the Light"
9. School Christingle
10. Other school services (harvest, leavers, buddies, festivals) *
11. Christmas Fayre *Organisations' Christmas Tree displays *
12. Carols on the Green
13. Support for Food Collective *

C. Individual events

1. MMXXI Altar cover dedicated for Lady Chapel *
2. Revamp Sale with Methodists *
3. Visits to Cubs, Beavers, Churchyard clearing *
4. School Easter Experience *
5. Quinquennial inspection
6. KGV1 Songs of Praise on the "Rose of Hungerford"
7. Friends' Concert – Tenby Male Voice Choir
8. Installation of AV system

St Nicholas Church, Baydon

It is good to report that this past year has been positive in so many different ways. Our congregation is slowly growing with regular members attending the variety of services offered. We are also fortunate that our school uses the Church for their Easter, Harvest, Leavers and Christmas Services. They have also used the Church yard to study and monitor the wildlife in this area.

This past year we have welcomed the children to both After Easter Experience and Easter Experience led by Rev Deb and our team of Church helpers. We welcome our Tuesday Village Prayer group each week which has been an addition to what we can offer our village community in Church. Everyone is welcome to attend. We have welcomed three new members onto the LCC committee, who each bring new skills to the running and organisation of our village Church.

Challenges still remain with our historic building which are ongoing and increasing in complexity. Plans have been drawn up to stabilise the Chancel with a buttress, replace the damaged Chancel roof, reroof the vestry and repair damaged stonework as well as replace the roof covering on the South Aisle. We are planning to build toilet facilities in order that the Church can be used more by the community in order to enjoy our wonderful building.

Our book exchange has proved very popular and is well used by many villagers. Our Church, like many, rely on the tremendous efforts of so many dedicated people volunteering their time energy and enthusiasm. Our Church would not be able to operate without them. There are too many to mention and too many jobs that are done each week. Our thanks go to each and every one of you for your contribution however big or small it may be to keep our Church running.

Peter Chambers

St Mary's, Chilton Foliat:

Many thanks to all for the help you gave me this year, especially Tim Williams for his mechanical and technical knowledge. 2025 will be my last year as churchwarden. Hopefully our accounts will be in better shape next year.

There are several projects that have been started in 2023 which are not completed yet.

- 1 - a framed list of names of donors for the church roof.
- 2 - Repair of Mausoleum, charities were contacted.
- 3 - Repair of Chancel floorboards. DAC has been contacted.
- 4 - Make safe east corner of the gully.
- 5 - Clock has had issues since the new part was put in.

Wood treatment in church was completed in June.

Re grass cutting. I have met with Justin Holmes, who runs the Community Payback Scheme in Swindon, they have agreed to carry out the work in 2025, so far this has been successful and will save us money.

Also, some of their workers have offered to repair our Noticeboard which we have accepted with thanks.

This year, the village hall has been a fantastic help in trying to amalgamate their functions with the church to try to bring the community together.

In June the Village fete was held on the church lawns. It was very successful, thanks go to Ali Payne and Jason Palmer for running it. It did rain but the food, cakes/teas and tombola was a sell out.

The summer musical show in July was a huge success all thanks to Jason Palmer, our Village hall chairman for producing it. It was a sell out.

Many thanks to the LCC and the village hall committee.

Thefts from the church sadly occurred during the year. 2 first aid kits, paper towels, toilet rolls, plug for the Sum-up reader, Sum-up reader and the lectern microphone. We will be looking into putting up cameras.

We held a 'Discovery' day in the church and grounds, numbers were low in attendance but all who came enjoyed it. £100 of our profit was given to Morobo South Sudan Water borehole.

Thatcham Hand bell ringers came to give a demonstration. They gave us tuition using the lovely set of handbells we found in our own church.

After a few practice runs we gave a short demo at the Carol service led by Rev. Beth.

Peter Camfield, Churchwarden

All Saints, Froxfield:

All Saints church is a member of the Whitton Benefice Comprising 6 churches, the parish churches of Ramsbury, Aldbourne, Chilton Foliat, Baydon and the 2 Chapels of Ease, AST Michael's, Axford and All Saints, Froxfield. The clergy team is led by Rev Beth Hutton assisted by Rev Canon Deb Larkey, and Rev Sue Rodd who, though officially retired has permission to officiate all services, marriages, funerals and baptisms. The team is supported by lay pastoral assistants and lay worship leaders, one of whom is David Wilson from All Saints Church and who often leads (brilliantly) the service in Froxfield.

All Saints Church, as a Chapel of Ease does not legally require church wardens. Raine Cully and Jan Heppenstall agreed to continue as deputy church wardens for 2024 who, along with a very small group of volunteers, help run the services, church maintenance, finances and fundraising.

There are 21 people on the Electoral roll.

Team services are held twice a year in Froxfield when members of the 6 churches join together. Service attendance remains low but stable. This Autumn saw the introduction once a month of an afternoon service with hot chocolate served to keep out the cold, and the continuation of a Hymns and Pimms service during the Summer. There were 2 funerals, 1 baptism but no marriage services this year.

The boundary of the ashes interment area has now been planted with Lavender and Rosemary and is becoming well established. Thank you to Pat and Barry for this. The community payback team continue to keep the cemetery tidy. Many thanks to Roy and the boys for their support. The owl box is still waiting for a resident.

Claire Wilson has organised the flower rota and the arrangers continue with a brilliant job of decorating the church year round. It is especially beautiful at Christmas time with the church gate included in the decoration. Bernard Lane, Rev Beth and Kevin Bates are the main organists and the organ has an annual check each Summer.

The church share has been paid in full despite the finances continuing to be in a very fragile state.

Fundraising has included: a concert in January, a barn dance in April, another wonderful gardens visit in June, organised by Mindy Milne, 2 Quiz nights which were very enjoyable, organised by Pat and Barry and a boundary walk in August. In 2025 the Boundary walk will be 3rd August starting and finishing at the Pelican. The church is really struggling financially and if there is anyone who would be prepared to help with fundraising in any way it would be very much appreciated. Other plans for 2025 are a concert of local talent, quiz evening, silent auction, table top sale, all of which requires some help, even if it is making teas and coffee on the day. Please contact Jan, Raine, Pat or Barry if this is possible for you.

The Parish Council continue to support by paying the Community payback team money for their equipment used in the churchyard and elsewhere in the village. Many thanks.

Even though times are difficult financially for many families and institutions All Saints has been able to continue with regular services for those who want them and the church remains open everyday for anyone who would like some peace and quiet for private thoughts and contemplation.

*Jan Heppenstall LCC member and Deputy Church Warden
Raine Cully Deputy Church Warden*

Holy Cross, Ramsbury and St Michael, Axford

Baptisms, Marriages & Deaths: There have been two funerals at St Michael's, and eight baptisms, two marriages, 5 funerals and three burials of ashes in Holy Cross in the last year.

Children: Church is full with termly school events, plus Christingle, Walk-in-the-Light, and Pancakes

Mission: Sub-committee has raised more than £2,225 for various charities

Music: A variety of well attended musical events have been held in the church, organised by the Friends of Holy Cross and others.

Graveyard: Ian McCall is stepping down from coordinating the maintenance of the graveyard for many years. The role will be taken over by Tracy and Gavin Hendry.

Fabric: The church Clock has been renovated. A new bank of lights and coloured spotlights have been added to the inventory this year. Renovation of the North Gate with co-operation of the Fellows and funded by FoHC, hedging funded by LCC. Lighting improved inside and out. LED has reduced costs. Looking at resealing the church room floor and putting in sound damping. Weather-vane and tower door to be renovated and the flagpole moved. There are discussions around putting in a glazed rood screen and heating into the Darrell Chapel, and making the south-porch accessible with a ramp.

Axford: St. Michael's Axford held several festival services during the past year which were well attended.

Thanks to all who contribute their time and talents to the life of parish.

Mike Ball, Churchwarden

Electoral Roll

The number on the Electoral in 2024 was a total of 296 (down from 301 last year).

This was made up of:

St Michael's, Aldbourne (91); St Nicholas', Baydon (36); St Mary's, Chilton Foliat (41);

All Saints, Froxfield (22); Holy Cross, Ramsbury with St Michael's, Axford (106).

For 2025/26, the Roll has been completely revised. New forms were available in our churches and also sent out by email where permitted.

Diana Trickey – Electoral Roll Officer

Team Rector's Annual Report 2024

I commend to you the various reports related to our church life in 2024, and offer my sincere thanks to all who contribute their time, their skills, their experience, their wisdom, their love and their financial gifts to our shared mission and ministry. My particular thanks to our churchwardens, PCC and LCC members, worship leaders and pastoral team.

During 2024 we had a change of personnel in the team office, thanking Ruth Lambert for her time as administrator and welcoming Sophie Roberts and Johnny Tong to the team, Sophie with a predominantly finance and fabric brief, and Johnny to build up our online presence through publicity. Ruth had also held the role of Parish Safeguarding Officer, so the clergy needed to take this under their wing in the interim whilst recruiting a (voluntary) Parish Safeguarding Officer. Michelle Beckingham-Carrington was appointed at the end of the year and has been undergoing diocesan training.

It has been encouraging to see the rebirth of 'Cake and Company' once a month. This is clearly meeting a pastoral need amongst the more mature members of our community. For this important ministry to be sustained, it needs a leadership team which does not rely on the clergy to be the figureheads. They are best placed focusing on the pastoral needs rather than rotas and management of the initiative. Speaking more broadly of pastoral matters I am grateful to my colleague Deb Larkey for supporting and re-energising our pastoral visitors, including running a pastoral skills course to equip those offering themselves to be commissioned as Lay Pastoral Assistants.

Our work with schools remains a significant part of our mission and ministry. I am grateful to my colleague Sue Rodd for the enormous amount of work she has put in to writing scripts for 'Share the Story', as our teams of actors deliver Bible stories in each of our schools on a weekly basis. This is undergirded by our leading of Collective Worship in the three church schools, and our commitment to school governance and lunchtime clubs. When we count up the number of Foundation Governors and members of 'Share the Story' teams, a large number of us are regularly engaged with sharing the good news of the gospel with pupils and staff alike. Whilst growth takes time it is noticeable that some of our reimagined worship (which we hope is more accessible to those less familiar with the formality of church services) is drawing in some new faces, whilst providing a new depth for others. Whilst we keep our focus on journeying with Jesus by putting the five marks of mission into practice, we must acknowledge the challenges of looking after our listed buildings, paying for ministry and filling vacant roles. With a commitment to prayer and to each person playing their part, all things are possible with God (Matthew 19:26).

Our commitment to supporting a variety of missions and charities across the parish demonstrates how working together in faith to bring God's love and life to others is always fruitful. As an example, our deanery partnership with the diocese of Morobo, South Sudan, has now delivered two years of crops, Bibles and prayer books for all of the clergy, bicycles, and even a new well.

Finally, it was wonderful to celebrate with our very own Matthew Haynes as he was ordained deacon in Salisbury Cathedral at Petertide. He is serving his curacy in the Vale of Pewsey and hopes to be ordained priest at Petertide 2025. This is a reminder to each of us to be attentive to God's call, whether it be to a lay or ordained role, large or small.

'Now to each one of us grace has been given according to the measure of the gift of Christ [...] And it was He who gave some to be apostles, some to be prophets, some to be evangelists, and some to be pastors and teachers, to equip the saints for works of ministry and to build up the body of Christ, until we all reach unity in the faith and in the knowledge of the Son of God, as we mature to the full measure of the stature of Christ.' Ephesians 4:7-13.

Revd Beth Hutton

Deanery Synod Report

The three main themes during the past year were updates on the Morobo project, Diocesan finances and the role of Deanery representatives.

Contact with Bishop Data in Morobo remained excellent. Fundraising had achieved a sufficient sum to bore a well within the Cathedral grounds, which was a safe area; this was now in operation. Contributions had been made to a Youth and Renewal Convention which was attended by 2750 people and resulted in baptisms and confirmations. Beehives had been acquired; water storage tanks and bicycles for more clergy were planned.

Diocesan finances remained of concern. The new parish payment system had begun in January.

Deanery representatives' role was to maintain contact with the Diocese and with parishes, acting as a pathway of communication between them. Parishes could ask questions of the Diocese through the Deanery. This had proved very effective, the Diocese responding very fully to a written question. Ways of making sure information was seen or read by parishes and parishioners, and getting them to contribute to the conversation, was not easy.

Joanna Hobart – Deanery Synod

Safeguarding

Against the backdrop of serious national concerns about Safeguarding in the Church of England, the PCC continued to work positively towards fulfilling its duty to have due regard to House of Bishops Guidance on Safeguarding.

The Safeguarding policies were reviewed. During the autumn a large number of our members had updated DBS checks, with just two people's checks awaiting completion by the end of the year. Everybody's Safeguarding training is up to date.

Ruth Lambert stepped down as Parish Safeguarding Officer in the summer. Whilst seeking a new officer the clergy oversaw day to day Safeguarding administration. Michelle Beckingham-Carrington was appointed as the new Parish Safeguarding Officer at the end of 2024, and would have access to the diocesan Safeguarding microsite as well as the Church of England Safeguarding dashboard once her training was complete.

We are pleased to note that there were no Safeguarding incidents to report during 2024. If anybody has any Safeguarding concerns, please contact Michelle on safeguarding@Pccwhitton.onmicrosoft.com

Revd Beth Hutton

Work with Children and Families

Collective Worship continues in the three Church Schools, using Christian Values as the themes. We sent the schools resources to help them keep Lent and Advent, and clergy sometimes go in to participate in “Whole School” days, or to talk to particular classes on specific topics.

Having done “Open the Book” since 2013, we “launched out into the deep” in June 2024 with “Share the Story” in all four schools. The Bible Society’s revised materials & structures were no longer really meeting our needs and those of the schools, so we’re building on our experience and using our pool of skills to generate our own material. We now have purpose-written scripts, with more action rather than narrative, linked together to present an ongoing story-line, with topics for reflection.

Three terms of OT stories (this year, from Creation to the arrival in the Promised Land) lead up to Christmas, followed by two terms of Gospel material, leading to Easter, followed by a term of post Easter stories. This pattern, repeated over a three-year cycle, will cover the foundational salvation story. It’s been a learning process for us all, but feedback has generally been very positive.

All four schools use our churches for the “big” services – Easter, Nativities, Harvest, Leavers, “Buddy Services”, Christingles, Patronals, etc., and the children come into church occasionally for curriculum-related sessions (e.g., on baptism). Albourne school contributed to the Morobo well appeal.

Many thanks to our Foundation Governors for their work and support, linking Church & schools • Ramsbury and Aldbourne built Easter gardens in the church porches as usual.

In Aldbourne, the “Experience Easter” displays used visual symbols to focus on key events of Holy Week, with topics for reflection and linked activities, led by Foundation Governors and OTB-ers! Baydon had an equivalent “After Easter Experience”.

Education Sunday in Aldbourne was replaced by a weekday “Churches Together” service in church, incorporating the week’s Friday “Celebration Assembly”, with the whole school supported by families and members of the congregation. The collection went to the KGV Centre in Zimbabwe. • “Sparklers” and “Flying Fishes are, sadly, still in abeyance, but Chilton Foliat’s lunchtime “Pray and Play” sessions can pull in up to a third of the school on any given day.

Emily Best continues to run two successful weekly lunchtime clubs in Aldbourne School (Yrs 2/3 and Yrs 4/5). She also repeated her “Count on Nature” sessions in the churchyard for every class in Aldbourne and Baydon schools in June; the children love them, and the activities reinforce the idea that, as Christians, we care for God’s creation.

The “Teddy Bears’ Picnic” was held on the 24th September for Baptism and other church families, and the seven families who came all seemed to have a good time, enjoying the activities and the teddy bear cake, while making new friends! Baptism anniversary cards are delivered for five years.

The celebrations for a special Michaelmas weekend this year in Aldbourne included activities aimed at children and families, including angel wings & a zipwire for teddies. The school provided some stunning artwork, and our float in the village Carnival echoed the theme. Jenny Greaves’s sewing sessions later provided a giant Advent Calendar, displayed in church.

The very successful Halloween “Walk in the Light” was repeated in and around the churches in Aldbourne and Ramsbury, and Emily hides painted “Baby Jesus” pebbles round Aldbourne village during Advent, for the children to find and keep.

Take-up by families of the monthly “Families@4” and the “Muddy Church” sessions on a 3rd Sunday has been minimal – although the “Muddy Church” walk that followed the Teddy Bears’ Picnic was enthusiastically received!

Family-oriented festival services (such as the Crib Service in Aldbourne and Christingle in Ramsbury) pack out the churches, but we still struggle to provide for families and children on Sunday mornings – their attendance is very sporadic, so it’s easy to become discouraged and let things slide. Nevertheless, we do need to find ways of being inclusive and helping them to feel welcome when they DO come. The Diocese is offering help with building up the Church/School/Families interface, and we are hoping to tap into that in 2025. More helpers needed – always!

Beth Hutton, Deb Larkey and Sue Rodd

Treasurer's Report: Year ended 31st December 2024

Notes to the accounts:

In 2023, the Parish accounts were transferred to the Diocesan Accounting

System: (Data Developments: Finance Co-Ordinator)

This system provides for the entire PCC accounts – and maintains 6 separate 'branches' for:

Team PCC; Aldbourne LCC; Baydon LCC; Chilton Foliat LCC; Froxfield LCC; Ramsbury & Axford LCC.

Each LCC uses its own book-keeping systems (Team and Ramsbury & Axford use the Finance Co-Ordinator package directly). Over time, I hope to include other LCCs to use the system directly.

The figures from the other LCCs are transferred from the individual book-keeping records and accounts as presented to their respective ALCMs. Adjustments are also made to take account of any Accruals and Prepayments which are notified by the LCCs so as to produce accounts meeting the Charity Commission requirements.

The receipts and payments made during the year adjusted for any accruals and pre-payments are reported at a granular level as an Analysis of Income & Expenditure.

These are summarized to produce resulting Statements(s) of Financial Activity which are produced as a consolidated statement and also individually for each 'branch'.

The 'unrestricted' General Fund for the PCC is an aggregate of the PCC & LCC general funds – but each LCC retains control of its own General Fund and this is recorded in each individual LCC Balance Sheet.

The Team and each LCC maintain their own bank accounts and investments as recorded in their respective Statements of Assets and Liabilities.

Independent Examiner:

To comply with Charity Commission rules, our accounts must be independently examined by a qualified person. The accounts for each LCC and Team are examined by Brian Froud (FCA) of accountants Charlton & Baker (previously known as Bew & Co and merged in 2024)– and confirmed as being correctly represented in the system.

The system then produces the consolidated figure for the Parish automatically. The consolidation report is also examined by the accountants for complete sign-off and presentation to the APCM.

The Independent Examiner's Report and the formal accounts in a form required by the Charity Commission follow. The accounts are prepared on an accruals basis.

Summary of individual accounts:

2024	Income	Expenditure	Surplus/ (deficit)	Gains/ (loss) on investments	Total Funds
Team PCC	£34,538	£32,886	£1,652	-	£41,382
Aldbourn LCC	£101,438	£92,661	£8,777	£1,499	£156,532
Baydon LCC	£20,411	£22,569	(£2,158)	£75	£74,979
Chilton Foliat LCC	£31,275	£38,185	(£6,910)	£5,039	£164,495
Froxfield LCC	£13,210	£13,021	£189	£41	£15,053
Ramsbury and Axford LCC	£133,668	£128,383	£5,286	£1,798	£192,138
TOTALS	£334,540	£327,704	£6,836	£8,451	£644,580

For the Parish as a whole, our funds comprise:	This year	last year
Unrestricted (General)	£472,398	£458,204
Unrestricted (Designated)	£21,053	£19,152
Restricted	£102,483	£102,191
Endowments	£48,646	£40,557

A good performance for investments together with significant increase in legacies and regular giving have resulted in a reasonable surplus across the Parish – although as can be seen, two churches (Baydon & Chilton Foliat) continue to draw on historic reserves.

Individual details of the Income & Expenditure and the breakdown of Funds for each of the Team and the LCCs can be found in the individual reports in the accounts.

Reserves Policy:

The PCC Reserves Policy seeks to ensure that adequate general (unrestricted) funds are available to cover the annual expenditure in the event of any unexpected event that interrupts normal income streams.

Reserves are also maintained to cover any urgent, unplanned major building works may be required that are not covered by specific historic, restricted or endowment funds.

Our current PCC reserves of unrestricted funds (£472,398) amount to 69% to cover annual expenditure (£327,704) and the remaining 31% for urgent unbudgeted expenditure if required.

Mutual Support Policy:

It remains the PCC Policy to provide mutual support for the individual churches. Any LCC may apply to the PCC for short-term assistance if they are experiencing unexpected income/expenditure or cash-flow issues, accompanied by an agreed repayment plan.

Diocesan Share:

This year, the Diocesan Share mechanism has been revised and it is more related to the concept of “regular worshipping community” (calculated as 143 for the Parish) and is expected to benefit rural Parishes such as ourselves. The changes are being phased in over 5 years over which time we do not expect our Share to rise, and indeed may reduce.

Paul Trickey: Hon Treasurer – Whitton PCC. April 2025

The Parish of Whitton

The six churches of the Whitton Parish
St Michael, Aldourne; St Nicholas, Baydon;
St Mary, Chilton Foliat; All Saints, Froxfield;
Holy Cross, Ramsbury; St Michael, Axford.



Aldourne



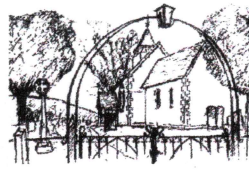
St Michael, Axford



Baydon



Chilton Foliat



Froxfield



Ramsbury

Charity Commission Report

Whitton PCC

Financial Period ended 31st December 2024

Statement of Financial Activities

Balance Sheet

Receipts & Payments

Assets & Liabilities

The following pages comprise the Independent Examiner's Report
and the formal accounts in a form required by the Charity Commission.

The Accounts are produced on an Accruals basis.

These Accounts were approved by the Whitton PCC on

30th APRIL 2025

Signed by two Trustees on behalf of the PCC:

Full Name	Signature	Role
JOANNA KASSARET HOBART	<i>Joanna K. Hobart</i>	Deputy Synod Rep
Mr Philip Paul Trickey	<i>P.P. Trickey</i>	Treasurer

Whitton PCC

Independent Examiner's Report

This report on the financial statements of the PCC for the year ended 31st December 2024, which are set out on the attached pages, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s. 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.145 of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with section 130 of the Act; and
 - (b) to prepare financial statements which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



B.K Froud FCA
Charlton Baker Limited
Chartered Accountants & Tax Advisors
130 High Street
Marlborough
SN8 1LZ

Date: 25th April 2025

Whitton Parish Consolidated Accounts 2024
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Activities for generating funds	31,134	1,690	-	32,824	35,845
Church activities	16,963	-	-	16,963	24,193
Income from investments	19,211	652	-	19,863	14,370
Other incoming resources	21,336	-	-	21,336	13,916
Voluntary Giving	163,343	725	-	164,068	170,117
Donations and legacies	51,733	4,085	-	55,818	14,898
Other trading activities	16,983	-	-	16,983	14,258
Other income	6,685	-	-	6,685	5,942
Total income	327,388	7,152	-	334,540	293,539
Expenditure on:					
Other expenditure	5,419	-	-	5,419	2,629
Church Activities	165,775	-	-	165,775	165,545
Church Expenses	134,134	5,196	-	139,330	94,067
Major Capital Expenditure	-	1,934	-	1,934	3,140
Costs of generating funds	6,773	501	-	7,274	3,920
Other Trading Activities - Magazine	7,973	-	-	7,973	8,024
Total expenditure	320,074	7,630	-	327,704	277,325
Net income / (expenditure) resources before transfer	7,314	(478)	-	6,836	16,214
Transfers:					
Gross transfers between funds - in	4,365	540	301	5,205	13,357
Gross transfers between funds - out	(2,189)	(1)	(3,015)	(5,205)	(13,357)
Other recognised gains / losses					
Gains/losses on investment assets	6,516	232	1,704	8,451	10,847
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	16,005	293	(1,010)	15,287	27,061
Reconciliation of funds					
Total funds brought forward	477,446	102,191	49,657	629,293	602,232
Total funds carried forward	493,451	102,483	48,646	644,580	629,293

There may be minor discrepancies in the totals if the pence are not being shown

Whitton Parish Consolidated Accounts 2024

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
FF01: M&G Charifund 0024000410	1,620	1,578
AF01: SDBF A8 - Aldbourne - Gould & Thynne: CB3015195-001	491	476
AF02: SDBF A5 - Aldbourne - Goldsmith: CB3015187-001	2,937	2,871
AF03: SDBF A8 - Aldbourne - Gould & Thynne: CB3015188-001	6,197	6,058
AF04: SDBF A5 - Aldbourne - Goldsmith Trust: CB3015196-001	233	226
AF05: SDBF A29 - Aldbourne Chandler: CB3015210-001	2,705	2,645
AF06: CCLA CBF Investment Fund - 634099001S - Deposit	41,933	40,995
AF07: CCLA CBF Investment Fund - 634099002S - Organ Fund	12,212	11,938
BF01: Church Land Charity of T Hayne	3,409	3,334
RF01: M&G Charifund 0024000785 - unrestricted	-	7,175
RF02: CCLA CB1007372-001 (R13) Vicarage Cottage	23,938	23,705
RF03: CCLA CBF (R12) Investment - CB3015419-001 - Darrell Chapel	22,429	21,927
RF04: CCLA CBF Investment - Endowment: Darrel Chapel	7,955	6,970
CF01: New - M&G Charifund Accumulation ref: 0024000605	-	65,615
CF03: Clark - CCLA CBF CoE Investment Fund ref: CB0001830420	5,701	8,484
CF02: New - CCLA CoE Deposit Fund ref: CB3015439	71,136	700
CF04: GENERAL - CCLA CoE Deposit Fund ref: CB3034556	68,997	66,344
RF05: CCLA CBF Investment Fund - CB1007362-001 - General	7,401	-
Total Fixed assets	279,292	271,041
Current assets		
FB01: TSB Business Account	2,908	1,218
FB02: TSB 30-day Account	10,526	12,026
Z05: Accounts Receivable	29,599	18,562
BB01: Santander Current Account	3,497	4,522
AB01: Lloyds Bank	12,946	12,164
AB02: Barclays Bank	12,395	8,864
AB03: CBF Deposit	63,097	55,899
BB02: Santander Deposit Account	60,611	61,793
AB04: Organ Fund	3,310	2,998
RB01: CAF Current Account	7,994	20,673
RB02: CAF Deposit Account	20,357	10,473
RB03: Cambridge & Southern Counties 95-day deposit account	92,836	89,010
TB01: Santander Business Account	4,377	2,113
TB02: Santander Reserve Account	3,277	1,273
TB03: Cambridge & Counties Bank	39,790	38,150
tb04: Petty Cash	-	5
CB01: Current Account	5,754	7,836
CB02: Stewardship Account	6,425	9,120
CB03: Fundraising Account	3,607	5,609
BB01a: Barclays Current Account	4,019	2,963
Total Current assets	387,326	365,270
Liabilities		
Z04: Accounts Payable	21,544	3,587
6699: Agency collections	494	3,431
Total Liabilities	22,038	7,018

Net Asset surplus (deficit)	644,580	629,293
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Reserves

Excess/(deficit) to date	6,836	14,478
Z01: Starting balances	629,293	603,968
Z02: Gains/(losses) on investment assets	8,451	10,847
Total Reserves	644,580	629,293

Represented by Funds

General (Unrestricted)	472,398	458,294
Designated	21,053	19,152
Restricted	102,483	102,191
Endowment	48,646	49,657
Total	644,580	629,293

Whitton Parish Consolidated Accounts 2024
Receipts and Payments Account
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Receipts					
Activities for generating funds	30,354	780	1,690	32,824	35,845
Church activities	16,963	-	-	16,963	24,193
Income from investments	19,211	-	652	19,863	14,370
Other incoming resources	15,887	5,449	-	21,336	13,916
Voluntary Giving	162,388	955	725	164,068	170,117
Donations and legacies	19,392	32,341	4,085	55,818	14,898
Other trading activities	234	16,749	-	16,983	14,258
Other income	6,685	-	-	6,685	5,942
Total Receipts	271,114	56,273	7,152	334,540	293,539
Payments					
Other expenditure	5,349	70	-	5,419	2,629
Church Activities	165,531	243	-	165,775	165,545
Church Expenses	88,372	45,762	5,196	139,330	94,067
Major Capital Expenditure	-	-	1,934	1,934	3,140
Costs of generating funds	6,773	-	501	7,274	3,920
Other Trading Activities - Magazine	-	7,973	-	7,973	8,024
Total Payments	266,026	54,048	7,630	327,704	277,325
Excess of receipts over payments before transfer	5,089	2,225	(478)	6,836	16,214
Transfers:					
Gross transfers between funds - in	3,852	513	540	4,904	13,357
Gross transfers between funds - out	(1,353)	(836)	(1)	(2,190)	(13,357)
Excess of receipts over payments before other gains	7,587	1,902	60	9,550	16,214
Net movement in funds	14,103	1,902	293	16,298	27,061
Reconciliation of funds					
Excess of receipts over payments at beginning of the year	458,294	19,152	102,191	579,636	602,232
Excess of receipts over payments for the year	472,398	21,053	102,483	595,934	629,293
There may be minor discrepancies in the totals if the pence are not being shown					

Whitton Parish Consolidated Accounts 2024

Statement of Assets and Liabilities (by code) As at: 31 December 2024

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
AF01: SDBF A8 - Aldbourne - Gould & Thynne: CB3015195-001	15	-	-	476	491	476
AF02: SDBF A5 - Aldbourne - Goldsmith: CB3015187-001	66	-	-	2,871	2,937	2,871
AF03: SDBF A8 - Aldbourne - Gould & Thynne: CB3015188-001	139	-	-	6,058	6,197	6,058
AF04: SDBF A5 - Aldbourne - Goldsmith Trust: CB3015196-001	7	-	-	226	233	226
AF05: SDBF A29 - Aldbourne Chandler: CB3015210-001	60	-	-	2,645	2,705	2,645
AF06: CCLACBF Investment Fund - 634099001S - Deposit	41,933	-	-	-	41,933	40,995
AF07: CCLACBF Investment Fund - 634099002S - Organ Fund	274	-	11,938	-	12,212	11,938
BF01: Church Land Charity of T Hayne	3,409	-	-	-	3,409	3,334
CF01: New - M&G Charifund Accumulation ref: 0024000605	-	-	-	-	-	65,615
CF02: New - CCLACofE Deposit Fund ref: CB3015439	71,136	-	-	-	71,136	700
CF03: Clark - CCLACBF CofE Investment Fund ref: CB0001830420	-	-	-	5,701	5,701	8,484
CF04: GENERAL - CCLACofE Deposit Fund ref: CB3034556	68,997	-	-	-	68,997	66,344
FF01: M&G Charifund 0024000410	1,620	-	-	-	1,620	1,578
RF01: M&G Charifund 0024000785 - unrestricted	-	-	-	-	-	7,175
RF02: CCLACB1007372-001 (R13) Vicarage Cottage	-	-	23,938	-	23,938	23,705
RF03: CCLACBF (R12) Investment - CB3015419-001 - Darrell Chapel	-	-	-	22,429	22,429	21,927
RF04: CCLACBF Investment - Endowment: Darrel Chapel	-	-	-	7,955	7,955	6,970
RF05: CCLACBF Investment Fund - CB1007362-001 - General	7,401	-	-	-	7,401	-
Total	195,056	-	35,876	48,360	279,292	271,041

Current Asset - Cash At Bank And In Hand

AB01: Lloyds Bank	7,214	5,164	282	286	12,946	12,164
AB02: Barclays Bank	13,417	(1,022)	-	-	12,395	8,864
AB03: CBF Deposit	63,409	-	(312)	-	63,097	55,899
AB04: Organ Fund	8	-	3,302	-	3,310	2,998
BB01: Santander Current Account	(987)	-	4,484	-	3,497	4,522
BB01a: Barclays Current Account	223	-	3,796	-	4,019	2,963
BB02: Santander Deposit Account	34,781	-	25,829	-	60,611	61,793
CB01: Current Account	5,754	-	-	-	5,754	7,836
CB02: Stewardship Account	6,425	-	-	-	6,425	9,120
CB03: Fundraising Account	3,607	-	-	-	3,607	5,609
FB01: TSB Business Account	2,643	-	265	-	2,908	1,218
FB02: TSB 30-day Account	8,925	-	1,601	-	10,526	12,026
RB01: CAF Current Account	6,182	4,340	(2,527)	-	7,994	20,673
RB02: CAF Deposit Account	20,357	-	-	-	20,357	10,473
RB03: Cambridge & Southern Counties 95-day deposit account	69,232	7,954	15,651	-	92,836	89,010
TB01: Santander Business Account	(1,685)	2,277	3,784	-	4,377	2,113
TB02: Santander Reserve Account	245	2,962	70	-	3,277	1,273
TB03: Cambridge & Counties Bank	29,791	-	9,999	-	39,790	38,150
tb04: Petty Cash	13	(13)	-	-	-	5
Total	269,554	21,662	66,224	286	357,227	346,709

Current Asset - Debtors

Z05: Accounts Receivable	28,056	666	877	-	29,599	18,562
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Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Total	28,056	666	877	-	29,599	18,562
Liability - Agency Accounts						
6699: Agency collections	-	-	494	-	494	3,431
Total	-	-	494	-	494	3,431
Liability - Creditors: Amounts Falling Due In One Year						
Z04: Accounts Payable	20,269	1,275	-	-	21,544	3,587
Total	20,269	1,275	-	-	21,544	3,587
Net total assets	472,398	21,053	102,483	48,646	644,580	629,293

Represented by

Endowment - ALD-Chandler	-	-	-	2,705	2,705	2,645
Endowment - ALD-Goldsmith	-	-	-	3,169	3,169	3,097
Endowment - ALD-Gould & Thynne	-	-	-	6,688	6,688	6,534
Designated - ALD-Local Mission	-	4,142	-	-	4,142	6,000
Restricted - ALD-Organ Fund	-	-	15,521	-	15,521	14,936
Restricted - BAY-Building	-	-	34,109	-	34,109	33,685
Restricted - BAY-Children	-	-	100	-	100	100
Designated - C&C	-	446	-	-	446	-
Endowment - CF-Endowment	-	-	-	5,701	5,701	8,484
Designated - Children	-	892	-	-	892	892
Restricted - Froxfield Churchyard	-	-	1,866	-	1,866	1,601
Unrestricted - General	472,398	-	-	-	472,398	458,294
Restricted - Mission	-	-	10,082	-	10,082	10,082
Designated - Music	-	1,280	-	-	1,280	-
Restricted - R&A Vicarage Cottage	-	-	38,323	-	38,323	38,091
Designated - R&A-Axford	-	6,706	-	-	6,706	3,472
Designated - R&A-Churchroom	-	(5,559)	-	-	(5,559)	(3,410)
Restricted - R&A-Churchyard	-	-	(192)	-	(192)	1,459
Endowment - R&A-Darrell	-	-	-	30,384	30,384	28,897
Designated - R&A-Fabric	-	4,825	-	-	4,825	4,561
Restricted - R&A-Flower	-	-	1,541	-	1,541	1,102
Designated - R&A-Rixon	-	6,501	-	-	6,501	6,672
Restricted - RAM-Bell	-	-	1,134	-	1,134	1,134
Designated - WWMagazine	-	1,820	-	-	1,820	965
Total	472,398	21,053	102,483	48,646	644,580	629,293

Whitton Team

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Other trading activities					
411 - Parish magazine advertising	-	4,217	-	4,217	2,322
412 - Parish magazine sales	-	4,599	-	4,599	4,579
Other trading activities Totals	-	8,816	-	8,816	6,901
Activities for generating funds					
200 - Fundraising	3,678	780	-	4,458	-
Activities for generating funds Totals	3,678	780	-	4,458	-
Church activities					
402 - Funerals	25	-	-	25	-
403 - Charges such as heating, bells etc	24	-	-	24	-
Church activities Totals	49	-	-	49	-
Income from investments					
301 - Bank interest	1,682	-	-	1,682	880
Income from investments Totals	1,682	-	-	1,682	880
Other incoming resources					
500 - Other income	(569)	-	-	(569)	-
502 - Sundry income	434	-	-	434	706
503 - LCC Team Share contributions	14,519	-	-	14,519	12,990
Other incoming resources Totals	14,384	-	-	14,384	13,697
Voluntary Giving					
130 - Service collections	543	-	-	543	-
131 - Card	(25)	-	-	(25)	-
132 - Cash	396	-	-	396	-
140 - Other donations	(395)	-	-	(395)	-
141 - Donations	1,914	92	-	2,007	2,330
142 - Appeals	1,256	-	-	1,256	-
144 - Other	25	460	-	484	130
150 - Gift Aid recovered	882	-	-	882	-
170 - Grants	-	-	-	-	335
Voluntary Giving Totals	4,597	552	-	5,148	2,795
Income and endowments Grand totals	24,390	10,148	-	34,538	24,273

Expenditure on:

Other expenditure

	General	Designated	Restricted	This year	Total Last year
2200 - Other expenses	962	-	-	962	300
2201 - Bank charges	342	-	-	342	12
2202 - Sundry expenses	681	30	-	711	163
Other expenditure Totals	1,985	30	-	2,015	475
Church Activities					
1101 - Donations - Registered Charities	611	-	-	611	61
1102 - Donations - other	1,110	-	-	1,110	35
1103 - Local assistance	-	-	-	-	2,000
1301 - Administration support	4,657	-	-	4,657	6,281
1400 - Clergy and staff expenses	3,981	76	-	4,057	2,920
1402 - Other costs	-	-	-	-	109
Church Activities Totals	10,359	76	-	10,435	11,407
Church Expenses					
1604 - Service expenses	350	-	-	350	993
1605 - Office costs	5,669	-	-	5,669	3,653
1606 - Insurance	1,928	-	-	1,928	1,232
1607 - Music costs	351	-	-	351	167
1608 - Auditors fees	1,349	-	-	1,349	1,320
1700 - Church Utility Bills	-	-	-	-	399
1802 - Licences	390	-	-	390	637
Church Expenses Totals	10,036	-	-	10,036	8,401
Costs of generating funds					
1000 - Fundraising costs	2,426	-	-	2,426	-
Costs of generating funds Totals	2,426	-	-	2,426	-
Oher Trading Activities - Magazine					
1801 - Magazine printing and distribution costs	-	7,973	-	7,973	8,024
Oher Trading Activities - Magazine Totals	-	7,973	-	7,973	8,024
Expenditure Grand totals	24,807	8,079	-	32,886	28,307

Aldbourn LCC

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Activities for generating funds					
200 - Fundraising	4,729	-	-	4,729	10,770
Activities for generating funds Totals	4,729	-	-	4,729	10,770
Church activities					
400 - PCC Fees income	5,311	-	-	5,311	6,848
Church activities Totals	5,311	-	-	5,311	6,848
Income from investments					
300 - Investment income	4,765	-	311	5,076	-
301 - Bank interest	-	-	-	-	2,713
302 - Dividends	-	-	-	-	1,778
304 - Rent/hire income	2,828	-	-	2,828	1,997
Income from investments Totals	7,593	-	311	7,904	6,489
Other incoming resources					
500 - Other income	17	-	-	17	50
Other incoming resources Totals	17	-	-	17	50
Voluntary Giving					
101 - Bank	37,715	-	-	37,715	35,815
103 - Envelopes	1,499	-	-	1,499	-
130 - Service collections	1,369	-	-	1,369	-
132 - Cash	4,606	-	-	4,606	8,835
141 - Donations	1,595	-	-	1,595	3,094
143 - Offertory Box	190	-	-	190	179
150 - Gift Aid recovered	11,156	-	-	11,156	9,932
170 - Grants	25,347	-	-	25,347	-
Voluntary Giving Totals	83,477	-	-	83,477	57,854
Income and endowments Grand totals	101,127	-	311	101,438	82,010

Expenditure on:

Other expenditure

2200 - Other expenses	-	-	-	-	635
2202 - Sundry expenses	39	-	-	39	-
Other expenditure Totals	39	-	-	39	635

Church Activities

1101 - Donations - Registered Charities	-	-	-	-	1,885
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	General	Designated	Restricted	This year	Total Last year
1200 - Parish Share	4,860	-	-	4,860	4,227
1201 - Diocesan Share	43,882	-	-	43,882	43,882
1301 - Administration support	1,104	-	-	1,104	624
1303 - Organist	175	-	-	175	150
Church Activities Totals	50,021	-	-	50,021	50,768
Church Expenses					
1500 - Mission and Evangelism Costs	-	1,022	-	1,022	836
1600 - Church running expenses	996	-	-	996	-
1601 - Maintenance - Church	28,783	-	-	28,783	10,046
1602 - Maintenance - Churchyard/cemetery	3,829	-	-	3,829	1,638
1604 - Service expenses	496	-	-	496	-
1606 - Insurance	3,082	-	-	3,082	2,836
1701 - Electricity	1,884	-	-	1,884	1,898
1702 - Water	155	-	-	155	257
1703 - Gas	2,354	-	-	2,354	2,707
1802 - Licences	-	-	-	-	462
Church Expenses Totals	41,579	1,022	-	42,601	20,682
Major Capital Expenditure					
2103 - Other	-	-	-	-	93
Major Capital Expenditure Totals	-	-	-	-	93
Expenditure Grand totals	91,639	1,022	-	92,661	72,178

Baydon LCC

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Activities for generating funds					
200 - Fundraising	153	-	1,291	1,445	790
201 - 100 Club	1,680	-	-	1,680	1,730
Activities for generating funds Totals	1,833	-	1,291	3,125	2,520
Church activities					
400 - PCC Fees income	1,201	-	-	1,201	2,045
Church activities Totals	1,201	-	-	1,201	2,045
Income from investments					
301 - Bank interest	302	-	341	643	374
302 - Dividends	93	-	-	93	92
Income from investments Totals	395	-	341	736	466
Voluntary Giving					
101 - Bank	5,721	-	180	5,901	5,916
130 - Service collections	4,576	-	197	4,773	3,752
141 - Donations	1,616	-	295	1,911	11,099
150 - Gift Aid recovered	2,711	-	54	2,765	5,222
160 - Legacies	-	-	-	-	28,912
Voluntary Giving Totals	14,625	-	725	15,350	54,901
Income and endowments Grand totals	18,054	-	2,357	20,411	59,932

Expenditure on:

Other expenditure

2200 - Other expenses	697	-	-	697	-
Other expenditure Totals	697	-	-	697	-

Church Activities

1101 - Donations - Registered Charities	511	-	-	511	485
1201 - Diocesan Share	12,350	-	-	12,350	12,412
1202 - Team Share	2,268	-	-	2,268	1,971
1301 - Administration support	-	-	-	-	805
1402 - Other costs	-	-	-	-	147
Church Activities Totals	15,129	-	-	15,129	15,821

Church Expenses

1601 - Maintenance - Church	248	-	-	248	450
1606 - Insurance	1,370	-	-	1,370	1,355

	General	Designated	Restricted	This year	Total Last year
1700 - Church Utility Bills	2,524	-	-	2,524	2,100
1701 - Electricity	-	-	-	-	610
Church Expenses Totals	4,142	-	-	4,142	4,516
Costs of generating funds					
1000 - Fundraising costs	667	-	-	667	652
Costs of generating funds Totals	667	-	-	667	652
Major Capital Expenditure					
1900 - Major repairs to Church Building	-	-	1,934	1,934	3,047
Major Capital Expenditure Totals	-	-	1,934	1,934	3,047
Expenditure Grand totals	20,635	-	1,934	22,569	24,036

Chilton Foliat LCC

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Activities for generating funds					
200 - Fundraising	3,390	-	-	3,390	1,342
Activities for generating funds Totals	3,390	-	-	3,390	1,342
Church activities					
401 - Weddings	-	-	-	-	1,128
402 - Funerals	1,951	-	-	1,951	1,414
411 - Parish magazine advertising/sales	-	-	-	-	724
Church activities Totals	1,951	-	-	1,951	3,266
Income from investments					
300 - Investment income	4,787	-	-	4,787	259
301 - Bank interest	-	-	-	-	2,060
Income from investments Totals	4,787	-	-	4,787	2,319
Other incoming resources					
502 - Sundry income	317	-	-	317	-
Other incoming resources Totals	317	-	-	317	-
Voluntary Giving					
100 - Planned Giving - Gift aided	10,495	-	-	10,495	11,401
130 - Service collections	1,817	-	-	1,817	-
131 - Card	-	-	-	-	208
132 - Cash	-	-	-	-	3,783
141 - Donations	2,625	-	-	2,625	3,183
143 - Offertory Box	-	-	-	-	35
150 - Gift Aid recovered	-	-	-	-	100
151 - Gift Aid	2,913	-	-	2,913	2,987
152 - GASDS	480	-	-	480	162
160 - Legacies	2,000	-	-	2,000	1,000
170 - Grants	500	-	-	500	250
Voluntary Giving Totals	20,830	-	-	20,830	23,109
Income and endowments Grand totals	31,275	-	-	31,275	30,035

Expenditure on:

Other expenditure

2202 - Sundry expenses	100	-	-	100	407
Other expenditure Totals	100	-	-	100	407

	General	Designated	Restricted	This year	Total Last year
Church Activities					
1101 - Donations - Registered Charities	200	-	-	200	500
1201 - Diocesan Share	21,953	-	-	21,953	21,953
1202 - Team Share	2,243	-	-	2,243	1,971
1302 - Assistant/visiting Clergy costs	-	-	-	-	31
1303 - Organist	-	-	-	-	240
1401 - Travel costs	(18)	-	-	(18)	18
1402 - Other costs	274	-	-	274	816
Church Activities Totals	24,652	-	-	24,652	25,529
Church Expenses					
1502 - Childrens gifts	196	-	-	196	169
1601 - Maintenance - Church	3,042	-	-	3,042	7,451
1602 - Maintenance - Churchyard/cemetery	5,358	-	-	5,358	5,400
1606 - Insurance	2,486	-	-	2,486	2,463
1700 - Church Utility Bills	1,729	-	-	1,729	71
1701 - Electricity	-	-	-	-	337
1702 - Water	-	-	-	-	231
1703 - Gas	-	-	-	-	1,349
1801 - Magazine printing and distribution costs	-	-	-	-	802
Church Expenses Totals	12,811	-	-	12,811	18,273
Costs of generating funds					
1000 - Fundraising costs	622	-	-	622	1,075
Costs of generating funds Totals	622	-	-	622	1,075
Expenditure Grand totals	38,185	-	-	38,185	45,284

Froxfield LCC

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Activities for generating funds					
200 - Fundraising	3,138	-	-	3,138	1,909
Activities for generating funds Totals	3,138	-	-	3,138	1,909
Church activities					
402 - Funerals	1,107	-	-	1,107	1,210
Church activities Totals	1,107	-	-	1,107	1,210
Income from investments					
301 - Bank interest	236	-	-	236	139
Income from investments Totals	236	-	-	236	139
Other incoming resources					
502 - Sundry income	-	-	-	-	50
Other incoming resources Totals	-	-	-	-	50
Voluntary Giving					
100 - Planned Giving - Gift aided	3,394	-	-	3,394	2,365
120 - Planned Giving - Non-Gift aided	-	-	-	-	1,606
130 - Service collections	2,229	-	-	2,229	1,257
141 - Donations	218	-	-	218	1,061
142 - Appeals	265	-	-	265	265
151 - Gift Aid	1,742	-	-	1,742	-
152 - GADS	882	-	-	882	-
Voluntary Giving Totals	8,729	-	-	8,729	6,554
Income and endowments Grand totals	13,210	-	-	13,210	9,862

Expenditure on:

Other expenditure

2200 - Other expenses	-	-	-	-	(0)
2202 - Sundry expenses	383	-	-	383	134
Other expenditure Totals	383	-	-	383	134

Church Activities

1101 - Donations - Registered Charities	-	-	-	-	50
1200 - Parish Share	8,961	-	-	8,961	8,233
1300 - Staff/ Benefice costs	-	-	-	-	648
1400 - Clergy and staff expenses	208	-	-	208	-
Church Activities Totals	9,169	-	-	9,169	8,931

	General	Designated	Restricted	This year	Total Last year
Church Expenses					
1601 - Maintenance - Church	385	-	-	385	252
1602 - Maintenance - Churchyard/cemetery	70	-	-	70	-
1606 - Insurance	1,020	-	-	1,020	1,010
1700 - Church Utility Bills	158	-	-	158	148
1701 - Electricity	1,734	-	-	1,734	402
1702 - Water	101	-	-	101	61
Church Expenses Totals	3,468	-	-	3,468	1,872
Expenditure Grand totals	13,021	-	-	13,021	10,938

Ramsbury & Axford LCC

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	This year	Total Last year
Income and endowments from:					
Donations and legacies					
141 - Donations	6,630	110	800	7,540	3,620
142 - Appeals	289	-	-	289	349
160 - Legacies	12,473	4,469	-	16,942	539
170 - Grants	-	-	3,285	3,285	10,390
171 - Building grants	-	27,762	-	27,762	-
Donations and legacies Totals	19,392	32,341	4,085	55,818	14,898
Other trading activities					
304 - Rent/hire income	200	7,933	-	8,133	7,358
411 - Parish magazine	34	-	-	34	-
Other trading activities Totals	234	7,933	-	8,167	7,358
Other income					
151 - Gift Aid	4,880	-	-	4,880	5,008
152 - GASDS	1,805	-	-	1,805	933
Other income Totals	6,685	-	-	6,685	5,942
Activities for generating funds					
200 - Fundraising	13,586	-	399	13,985	19,304
Activities for generating funds Totals	13,586	-	399	13,985	19,304
Church activities					
401 - Weddings	1,809	-	-	1,809	539
402 - Funerals	4,944	-	-	4,944	9,615
403 - Charges such as heating, bells etc	591	-	-	591	320
404 - Baptisms	-	-	-	-	350
Church activities Totals	7,344	-	-	7,344	10,824
Income from investments					
300 - Investment income	18	-	-	18	1,840
301 - Bank interest	4,271	-	-	4,271	2,237
302 - Dividends	229	-	-	229	-
Income from investments Totals	4,518	-	-	4,518	4,076
Other incoming resources					
172 - VAT recovered	-	5,449	-	5,449	-
500 - Other income	976	-	-	976	-
502 - Sundry income	193	-	-	193	120
Other incoming resources Totals	1,169	5,449	-	6,618	120
Voluntary Giving					

	General	Designated	Restricted	This year	Total Last year
101 - GA - Bank	17,856	360	-	18,216	16,886
103 - Yellow - Envelopes	1,782	-	-	1,782	2,971
121 - non GA - Bank	5,400	-	-	5,400	205
131 - Card	1,388	-	-	1,388	408
132 - Cash	3,076	43	-	3,119	4,121
143 - Offertory Box	85	-	-	85	260
144 - Other	543	-	-	543	54
Voluntary Giving Totals	30,130	403	-	30,533	24,904
Income and endowments Grand totals	83,059	46,126	4,484	133,668	87,425

Expenditure on:

Other expenditure

2200 - Other expenses	1,645	-	-	1,645	-
2201 - Bank charges	76	-	-	76	83
2202 - Sundry expenses	423	40	-	463	895
Other expenditure Totals	2,145	40	-	2,185	978

Church Activities

1101 - Donations - Registered Charities	2,278	-	-	2,278	1,000
1102 - Donations - other	976	-	-	976	-
1201 - Diocesan Share	47,369	168	-	47,537	47,537
1202 - Parish Team Share	4,860	-	-	4,860	4,227
1301 - Administration support	108	-	-	108	-
1303 - Organist	610	-	-	610	-
1402 - Other costs	-	-	-	-	318
1503 - Childrens Work	-	-	-	-	6
Church Activities Totals	56,201	168	-	56,369	53,088

Church Expenses

1501 - Local outreach costs	52	-	-	52	75
1502 - Childrens gifts	-	171	-	171	-
1600 - Church running expenses	-	-	-	-	1,202
1601 - Maintenance - Church	4,587	32,947	-	37,534	14,986
1602 - Maintenance - Churchyard/cemetery	1,052	400	5,196	6,648	4,058
1603 - Maintenance - Other Church buildings	453	4,070	-	4,522	3,488
1604 - Service expenses	1,328	-	-	1,328	409
1606 - Insurance	3,773	689	-	4,462	4,416
1607 - Music costs	418	-	-	418	826
1701 - Electricity	2,893	3,560	-	6,453	3,723
1702 - Water	85	743	-	828	255
1703 - Gas	36	349	-	385	2,362
1704 - Heating Oil	1,298	-	-	1,298	2,276
1705 - Internet	360	-	-	360	360
1706 - Waste Disposal	-	56	-	56	87
1707 - Fire	-	1,756	-	1,756	1,800
Church Expenses Totals	16,335	44,740	5,196	66,271	40,324

Costs of generating funds

	General	Designated	Restricted	This year	Total Last year
1000 - Fundraising costs	2,803	-	-	2,803	2,193
1001 - Resources	255	-	501	755	-
Costs of generating funds Totals	3,058	-	501	3,559	2,193
Expenditure Grand totals	77,739	44,947	5,696	128,383	96,582

Whitton Team

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Current assets		
TB01: Santander Business Account	4,377	2,113
TB02: Santander Reserve Account	3,277	1,273
TB03: Cambridge & Counties Bank	39,790	38,150
tb04: Petty Cash	-	5
Z05: Accounts Receivable	-	1,900
Total Current assets	47,444	43,441
Liabilities		
6699: Agency collections	-	2,038
Z04: Accounts Payable	6,062	1,672
Total Liabilities	6,062	3,710
Net Asset surplus (deficit)	41,382	39,731
Reserves		
Excess/(deficit) to date	1,652	(706)
Z01: Starting balances	39,731	40,437
Total Reserves	41,382	39,731

Represented by Funds

General (Unrestricted)	26,863	27,793
Designated	4,438	1,857
Restricted	10,082	10,082
Total	41,382	39,731

Aldbourn LCC

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
AF01: SDBF A8 - Aldbourne - Gould & Thynne: CB3015195-001	491	476
AF02: SDBF A5 - Aldbourne - Goldsmith: CB3015187-001	2,937	2,871
AF03: SDBF A8 - Aldbourne - Gould & Thynne: CB3015188-001	6,197	6,058
AF04: SDBF A5 - Aldbourne - Goldsmith Trust: CB3015196-001	233	226
AF05: SDBF A29 - Aldbourne Chandler: CB3015210-001	2,705	2,645
AF06: CCLA CBF Investment Fund - 634099001S - Deposit	41,933	40,995
AF07: CCLA CBF Investment Fund - 634099002S - Organ Fund	12,212	11,938
Total Fixed assets	66,708	65,209
Current assets		
AB01: Lloyds Bank	12,946	12,164
AB02: Barclays Bank	12,395	8,864
AB03: CBF Deposit	63,097	55,899
AB04: Organ Fund	3,310	2,998
AI07: CBF Investment Account (Restricted - Organ)	-	-
Z05: Accounts Receivable	13,315	2,087
Total Current assets	105,063	82,012
Liabilities		
Z04: Accounts Payable	15,239	965
Total Liabilities	15,239	965
Net Asset surplus (deficit)	156,532	146,256
Reserves		
Excess/(deficit) to date	8,777	33,474
Z01: Starting balances	146,256	107,151
Z02: Gains/(losses) on investment assets	1,499	5,631
Total Reserves	156,532	146,256

Represented by Funds

General (Unrestricted)	124,307	113,044
Designated	4,142	6,000
Restricted	15,521	14,936
Endowment	12,562	12,276
Total	156,532	146,256

Baydon LCC

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
	BF01: Church Land Charity of T Hayne	3,409	3,334
	Total Fixed assets	3,409	3,334
Current assets			
	BB01: Santander Current Account	3,497	4,522
	BB01a: Barclays Current Account	4,019	2,963
	BB02: Santander Deposit Account	60,611	61,793
	Z05: Accounts Receivable	3,562	5,059
	Total Current assets	71,689	74,338
Liabilities			
	Z04: Accounts Payable	119	610
	Total Liabilities	119	610
	Net Asset surplus (deficit)	74,979	77,062
Reserves			
	Excess/(deficit) to date	(2,158)	25,230
	Z01: Starting balances	77,062	51,553
	Z02: Gains/(losses) on investment assets	75	279
	Total Reserves	74,979	77,062

Represented by Funds

General (Unrestricted)	40,770	43,276
Restricted	34,209	33,785
Total	74,979	77,062

Chilton Foliat LCC

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
CF01: New - M&G Charifund Accumulation ref: 0024000605	-	65,615
CF02: New - CCLA CofE Deposit Fund ref: CB3015439	71,136	700
CF03: Clark - CCLA CBF CofE Investment Fund ref: CB0001830420	5,701	8,484
CF04: GENERAL - CCLA CofE Deposit Fund ref: CB3034556	68,997	66,344
Total Fixed assets	145,834	141,142
Current assets		
CB01: Current Account	5,754	7,836
CB02: Stewardship Account	6,425	9,120
CB03: Fundraising Account	3,607	5,609
Z05: Accounts Receivable	3,000	3,000
Total Current assets	18,786	25,565
Liabilities		
Z04: Accounts Payable	124	340
Total Liabilities	124	340
Net Asset surplus (deficit)	164,495	166,367
Reserves		
Excess/(deficit) to date	(6,910)	(16,699)
Z01: Starting balances	166,367	180,038
Z02: Gains/(losses) on investment assets	5,039	3,028
Total Reserves	164,495	166,367

Represented by Funds

General (Unrestricted)	158,795	157,883
Endowment	5,701	8,484
Total	164,495	166,367

Froxfield LCC

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
	FF01: M&G Charifund 0024000410	1,620	1,578
	Total Fixed assets	1,620	1,578
Current assets			
	FB01: TSB Business Account	2,908	1,218
	FB02: TSB 30-day Account	10,526	12,026
	Z05: Accounts Receivable	-	-
	Total Current assets	13,434	13,244
Liabilities			
	Z04: Accounts Payable	-	-
	Total Liabilities	-	-
	Net Asset surplus (deficit)	15,053	14,823
Reserves			
	Excess/(deficit) to date	189	(3,956)
	Z01: Starting balances	14,823	18,816
	Z02: Gains/(losses) on investment assets	41	(38)
	Total Reserves	15,053	14,823

Represented by Funds

General (Unrestricted)	13,187	13,222
Restricted	1,866	1,601
Total	15,053	14,823

Ramsbury & Axford LCC

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
RF01: M&G Charifund 0024000785 - unrestricted	-	7,175
RF02: CCLA CB1007372-001 (R13) Vicarage Cottage	23,938	23,705
RF03: CCLA CBF (R12) Investment - CB3015419-001 - Darrell Chapel	22,429	21,927
RF04: CCLA CBF Investment - Endowment: Darrel Chapel	7,955	6,970
RF05: CCLA CBF Investment Fund - CB1007362-001 - General	7,401	-
Total Fixed assets	61,722	59,777
Current assets		
RB01: CAF Current Account	7,994	20,673
RB02: CAF Deposit Account	20,357	10,473
RB03: Cambridge & Southern Counties 95-day deposit account	92,836	89,010
RB04: CCLA CBF Deposit Fund (Endowment)	-	-
Z05: Accounts Receivable	9,722	6,516
Total Current assets	130,910	126,670
Liabilities		
6699: Agency collections	494	1,393
Z04: Accounts Payable	-	-
Total Liabilities	494	1,393
Net Asset surplus (deficit)	192,138	185,055
Reserves		
Excess/(deficit) to date	5,286	(22,865)
Z01: Starting balances	185,055	205,973
Z02: Gains/(losses) on investment assets	1,798	1,947
Total Reserves	192,138	185,055

Represented by Funds

General (Unrestricted)	108,476	103,077
Designated	12,473	11,295
Restricted	40,806	41,786
Endowment	30,384	28,897
Total	192,138	185,055