



## Trustees' Annual Report for the period

	Period start date			Period end date			
	Day	Month	Year	Day	Month	Year	
From	01	11	2019	To	31	10	2020

### Section A

### Reference and administration details

Charity name

Lonlas Gospel Mission

Other names charity is known by

Registered charity number (if any)

1176156

Charity's principal address

Lonlas Gospel Mission

Lonlas Avenue

Skewen, Neath

Postcode

SA10 6RT

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Davies	Elder		
2	Jim Webber	Elder		
3	Richard Jenkins	Elder / Pastor		
4	Bruce Holliday	Elder		
5				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
John Thomas	01/11/2019 – 02/01/2020
David Thomas	01/11/2019 – 02/01/2020
Townley McNeil	01/11/2019 – 02/01/2020
David Winstone	01/11/2019 – 02/01/2020

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Institution

Trustee selection methods  
(eg. appointed by, elected by)

Elected by a church membership vote

**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith in accordance with the Basis of Faith set out in the Constitution and Church Handbook; primarily but not exclusively within South Wales and the surrounding neighbourhood, and such other charitable purposes as shall put into practice the Christian faith in accordance with the Basis of Faith, including the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need with the object of improving their conditions in life, provided such provision is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted by the church in accordance with the provisions of the Constitution and the Church Handbook.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Having regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion, our aim has been to advance the Christian faith by enabling members of the community to live out their faith through the provision of worship services and prayer meetings, preaching and teaching the gospel of Jesus Christ in a variety of contexts, providing pastoral care to those within and beyond the immediate congregation, and the pursuance of missionary and outreach work in the immediate community and beyond. To facilitate this work it is important that a full time pastor is employed and that the fabric of the church building is maintained.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D Achievements and performance



## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### *Worship, preaching, teaching and prayer:*

From the 22<sup>nd</sup> March 2020, the church was subject to rules that the government imposed in order to limit the spread of the Corona Virus. This regulation lasted up to and including the close of the review period and prevented us from performing many of our usual functions. Prior to the restrictive rules we provided worshippers with the opportunity to meet twice on a Sunday (11am and 6pm) for worship, preaching, and prayer. Communion was held twice – on the 1<sup>st</sup> (in am) and 3<sup>rd</sup> (in pm) Sundays. A Sunday School was also offered during the morning service. Opportunity to remain for fellowship and refreshments was provided following 2 of these services, again on the 1<sup>st</sup> (pm) and 3<sup>rd</sup> (am) Sundays. Every Wednesday the church met to pray for the work of the church. Every Thursday morning the ladies met to pray. Once a month the church met in smaller groups to share their reflections on what they have learned from God's word over the month – the church follows a programme designed to ensure that the whole of the bible is read over a three year period (Reading the Bible Together). Once a month we also had a wider missionary focus at the prayer meeting – inviting outside missionary workers / organisations from the UK and the wider world to come and share with us. Other monthly meetings such as a ladies bible study and a men's meal (which involves teaching discussion and shared meal) also formed part of the regular church programme. Our current church membership is 53, although we also had a number of regular attendees at our services who are not in membership.

Our average attendance at our Sunday morning services was 50  
Our average attendance at our Sunday evening services was 30  
Our average attendance at our Wednesday evening prayer meeting was 20

From the 22<sup>nd</sup> March 2020, we have not been able to meet together for collective worship or prayer. Risk assessments highlighted that we would not be able to do this and follow the government advice on social distancing. Consequently, from the 22<sup>nd</sup> March weekly Sunday sermons and midweek messages have been pre-recorded and either accessed on line, via CD / paper copy. The women's bible study has also continued on line, using "Zoom". Regular contact with the congregation has been maintained either directly through distanced visiting or by telephone / internet. The RBT programme has continued as usual as has the monthly updates from various missionaries from home and abroad.

#### *Outreach & Local Community Involvement:*

The opportunity for outreach has also been affected by the regulations. Up until March 2020, our Carers and toddlers (pre-school) group Sunbeams met. This group invites people from the local and wider community into the church building and provides a valuable opportunity for the children to hear bible stories, learn through play and social interaction and have fun. The carers also have opportunity to meet and talk in a relaxed environment. The number of children attending was on average 20 (with 10 carers).

The monthly Luncheon Club for those who are over 65 or indeed for any who would benefit from meeting up with others, also had to close in March. At the meal the word of God is shared and a home-cooked meal enjoyed. We had an average of 30 people attending each meal.

#### *Schools Work*

Three times a year we invite the children from our local Primary

## Section D

## Achievements and performance

Schools into the church building and provide 3 different learning opportunities – Christmas Unwrapped, Easter Eggsplained and Welcome to Church. This year we were only able to host the Christmas Unwrapped programme but it was a great opportunity to invite local children into the building to hear about Jesus and the hope He brings.

### *Local Nursing Home visits:*

We were able to visit one of our local nursing homes prior to the restrictions and we lead a service for Remembrance Sunday and at Christmas 2019.

All those involved directly in children's work and work with vulnerable adults of whatever age have, have been CRB checked. The church has a Safeguarding Policy in place, together with 2 identified Safeguarding Officers.

### *Special Services*

We aim to invite the local community into the church whenever we have opportunity and last year held Christmas Carol Services to which everyone was invited.

### *Christianity Explored*

When individuals are seeking to find out about Jesus, we offer a 8-10 week course called Christianity Explored.

### *Wider Mission*

As already stated, the church is involved in mission locally and further afield.

As well as making regular donations to the "visiting" organisations when they visit / share news each month; we support other Christian work on a more regular basis (last year we continued our annual financial support of a national pastors training fund (Fellowship of Independent Evangelical Churches), a Christian schools work charity (Ice Wales), Christian outreach work in Croatia, as well as a local church in a neighbouring village).

### *Church Leadership*

The church is led by a group of 4 elders, one of whom is paid to work as a full time pastor and whose responsibility it is to provide the main teaching and pastoral care for the church.

Following the retirement of 1 of our deacons on 20<sup>th</sup> October 2020, the church leadership is now supported by 2 Deacons ( a Treasurer and a Buildings Deacon) as well as a church Administrator.

### *The Church Buildings*

In accordance with the instruction made to the managing trustees from the church membership, on January 9<sup>th</sup> 2020 ownership of the church properties (the Mission Hall and the Manse), which had previously been held on trust by property trustees for the church, was vested in Llantys Gospel Mission CIO.

## Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

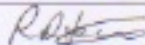
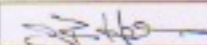
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard David Jenkins	John Bruce Holliday
Position (eg Secretary, Chair, etc)	Pastor / Chair	Elder
Date	29/07/2021	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity No.  
117

### receipts and payments accounts

CC16a

For the period from	to	To	to
30/10/2020	30/10/2021	29/10/2021	29/10/2021

#### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offering	36,077	5,145	-	41,222	31,361
GR Aid	22,062	-	-	22,062	24,353
Interest	-	-	-	-	289
Other income	4,298	-	-	4,298	5,698
Misc	-	-	-	-	381
<b>Sub total (Gross income for A1)</b>	<b>62,437</b>	<b>5,145</b>	<b>-</b>	<b>67,582</b>	<b>62,022</b>
<b>A2 Asset and investment sales, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>62,437</b>	<b>5,145</b>	<b>-</b>	<b>67,582</b>	<b>62,022</b>
<b>A3 Payments</b>					
Richard Salary/Pension	28,019	-	-	28,019	24,816
Mission/Outreach	4,196	5,127	-	9,323	11,716
PRIC	3,018	-	-	3,018	2,018
HMRC Tax/Net Insurance	5,145	-	-	5,145	5,255
Church Electricity/Gas Bill	3,423	-	-	3,423	3,893
Visiting Speakers	1,338	-	-	1,338	855
Church & Manse Insurance	1,288	-	-	1,288	1,192
Manse Expenses	191	-	-	191	290
Repairs	28,712	-	-	28,712	718
Accountancy	940	-	-	940	1,300
Misc. Expenses	3,963	-	-	3,963	5,842
Legal fees	294	-	-	294	4,641
IT & Services	3,479	-	-	3,479	830
Training/ Conferences	279	-	-	279	-
Bank charges	-	80	-	80	-
Gifts/Donations/Signs/Water Vials/Sunbeams	-	-	-	-	91
<b>Sub total</b>	<b>72,999</b>	<b>5,187</b>	<b>-</b>	<b>78,186</b>	<b>63,961</b>
<b>Total payments</b>	<b>72,999</b>	<b>5,187</b>	<b>-</b>	<b>78,186</b>	<b>63,961</b>
<b>Net of receipts/payments</b>	<b>-10,562</b>	<b>-</b>	<b>-</b>	<b>-10,562</b>	<b>-1,939</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>83,882</b>	<b>1,455</b>	<b>-</b>	<b>85,337</b>	<b>8,594</b>
<b>Cash funds this year end</b>	<b>73,320</b>	<b>1,455</b>	<b>-</b>	<b>74,775</b>	<b>7,657</b>

#### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
<b>B1 Cash funds</b>					
	Current Deposits	67,812	-	-	IC1a
	Facilitated Deposits	-	1,413	-	IC1b
	Building Fund	-	1	-	IC1c
	<b>Total cash funds</b>	<b>67,812</b>	<b>1,413</b>	<b>-</b>	
(agree balances with receipts and payments account(s))					
<b>B2 Other monetary assets</b>					
	Church	886,988	-	-	



Name	185,000		-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

#### B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
N/A		-	-
		-	-
		-	-
		-	-
		-	-



#### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
N/A		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

#### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
N/A		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Bruce Holliday	06/04/22
	Mark Davies	06/04/22





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Lonlas Gospital Mission

On accounts for the year  
ended

30<sup>th</sup> October 2021

Charity no  
(if any)

1176156

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/10/21.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 04/04/2022

Name:

Harri Lloyd Davies

Relevant professional  
qualification(s) or body  
(if any):

A.C.A

Address:

Bevan Buckland LLP

Langdon House, Langdon Road, Swansea SA1 8QY