

**ALL ABOARD YOUTH ROWING**  
**Charity No 1176153**  
**Chairman's Annual Report**  
**For the Year Ending 31<sup>st</sup> August 2024**

Trustees: Jenifer Argent, Ben Dunne, Alison Campbell, Elaine Nesbitt (Chair)  
Other: Richard Sinnott (CEO), Richard Kong (Treasurer)

**All Aboard Youth Rowing - 2023-24**

The Charity, All Aboard Youth Rowing (AAYR), was incorporated on 7<sup>th</sup> December 2017 and this report will cover the period up to August 2024. AAYR continued to work in Warrington with Warrington Rowing Club, Merseyside with Liverpool Victoria Rowing Club, Northwich with Northwich Rowing Club and Greater Manchester, working with Agecroft Rowing Club. This year we expanded into Runcorn working with Runcorn Rowing Club and North Staffordshire working with North Staffordshire Rowing Club.

**Aims of the Charity**

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

**Finance**

The main sponsor of the Charity is The Henley Stewards Charitable Trust. We also received a second year of sponsorship from British Rowing. Other funding is organically generated via fundraising activities and donations.

All Aboard Youth Rowing recognises that the planned reduction of funding from our main sponsor represents the greatest risk to the organisation and are taking measures to diversify income sources by attracting increased external donations and grants.

During this period, AAYR generated a surplus of £53,738 of income over expenditure.

**Trustees**

This year the Trustees met on four occasions.

**Activities**

Our pupils learn to row on the water and also on indoor rowing machines. This means that we can carry on our activities during the winter months of inclement weather.

We ran a very successful Indoor Rowing Championship in the winter. The London trip to NJIRC was thoroughly enjoyed by all who participated. Our summer regatta took place in July and was a great success.

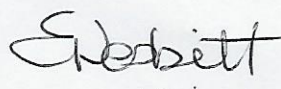
**Contacts**

AAYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University, Warrington Rowing Club, Liverpool Victoria Rowing Club, Northwich Rowing Club, Agecroft Rowing Club, Runcorn Rowing Club and North Staffordshire Rowing Club.

**Summary**

This has been an exciting year for AAYR. We have changed our name, developed our new website to better reflect the potential positive impact we can have on student's lives and expanded into two further areas. The uncertainty regarding future funding and the competitive market for funding however remains. Thank you to all our sponsors for their continued support.

Elaine Nesbitt  
Chair of Trustees  
Warrington Youth Rowing

  
4/3/25



## Income &amp; Expenditure Statement for the Year Ended 31st August 2024

| WARRINGTON                       | 2022/2023        | 2023/2024        | WARRINGTON                            | 2022/2023        | 2023/2024        |
|----------------------------------|------------------|------------------|---------------------------------------|------------------|------------------|
| <b>INCOME</b>                    |                  |                  | <b>EXPENDITURE</b>                    |                  |                  |
| Grant - HRRCT & British Rowing   | 44,165           | 43,030           | Coaching Costs                        | 20,469           | 18,745           |
| Fundraising & Donations          | 29,045           | 18,821           | Insurance Costs                       | 592              | 601              |
| Gift Aid                         | 898              | 468              | Sundries - Equipment, Courses, etc    | 12,561           | 14,976           |
|                                  |                  |                  | Salaries                              |                  | 17,243           |
|                                  |                  |                  | Legal Fees                            | 225              | 900              |
| <b>TOTAL INCOME - WARRINGTON</b> | <b>74,108</b>    | <b>62,318</b>    | <b>TOTAL EXPENDITURE - WARRINGTON</b> | <b>33,847</b>    | <b>52,465</b>    |
|                                  |                  |                  | Excess of Income over Expenditure     | 40,261           | 9,854            |
|                                  | 74,108           | 62,318           |                                       | 74,108           | 62,318           |
| <b>MERSEY</b>                    | <b>2022/2023</b> | <b>2023/2024</b> | <b>MERSEY</b>                         | <b>2022/2023</b> | <b>2023/2024</b> |
| <b>INCOME</b>                    |                  |                  | <b>EXPENDITURE</b>                    |                  |                  |
| Grant - HRRCT & British Rowing   | 34,540           | 43,030           | Coaching Costs                        | 26,528           | 16,438           |
| Fundraising & Donations          | 5,519            | 0                | Insurance Costs                       | 595              | 601              |
| Gift Aid                         |                  | 0                | Sundries - Equipment, Courses, etc    | 4,454            | 2,312            |
|                                  |                  |                  | Salaries                              |                  | 17,243           |
|                                  |                  |                  | Legal Fees                            | 225              | 0                |
| <b>TOTAL INCOME - MERSEY</b>     | <b>40,059</b>    | <b>43,030</b>    | <b>TOTAL EXPENDITURE - MERSEY</b>     | <b>31,802</b>    | <b>36,594</b>    |
|                                  |                  |                  | Excess of Income over Expenditure     | 8,257            | 6,436            |
|                                  | 40,059           | 43,030           |                                       | 40,059           | 43,030           |
| <b>NORTHWICH</b>                 | <b>2022/2023</b> | <b>2023/2024</b> | <b>NORTHWICH</b>                      | <b>2022/2023</b> | <b>2023/2024</b> |
| <b>INCOME</b>                    |                  |                  | <b>EXPENDITURE</b>                    |                  |                  |
| Grant - HRRCT & British Rowing   | 26,540           | 43,030           | Coaching Costs                        | 18,676           | 13,107           |
| Fundraising & Donations          | 5,519            | 0                | Insurance Costs                       | 595              | 601              |
| Gift Aid                         |                  | 0                | Sundries - Equipment, Courses, etc    | 1,163            | 2,249            |
|                                  |                  |                  | Salaries                              |                  | 17,243           |
|                                  |                  |                  | Legal Fees                            | 225              | 0                |
| <b>TOTAL INCOME - NORTHWICH</b>  | <b>32,059</b>    | <b>43,030</b>    | <b>TOTAL EXPENDITURE - NORTHWICH</b>  | <b>20,658</b>    | <b>33,200</b>    |
|                                  |                  |                  | Excess of Income over Expenditure     | 11,401           | 9,830            |
|                                  | 32,059           | 43,030           |                                       | 32,059           | 43,030           |
| <b>GREATER MANCHESTER</b>        | <b>2022/2023</b> | <b>2023/2024</b> | <b>GREATER MANCHESTER</b>             | <b>2022/2023</b> | <b>2023/2024</b> |
| <b>INCOME</b>                    |                  |                  | <b>EXPENDITURE</b>                    |                  |                  |
| Grant - HRRCT & British Rowing   | 29,540           | 43,030           | Coaching Costs                        | 19,778           | 11,839           |
| Fundraising & Donations          | 5,519            | 0                | Insurance Costs                       | 595              | 601              |
| Gift Aid                         | 0                | 0                | Sundries - Equipment, Courses, etc    | 3,345            | 943              |
|                                  |                  |                  | Salaries                              |                  | 17,243           |
|                                  |                  |                  | Legal Fees                            | 225              | 0                |
| <b>TOTAL INCOME - NORTHWICH</b>  | <b>35,059</b>    | <b>43,030</b>    | <b>TOTAL EXPENDITURE - NORTHWICH</b>  | <b>23,942</b>    | <b>30,626</b>    |
|                                  |                  |                  | Excess of Income over Expenditure     | 11,117           | 12,404           |
|                                  | 35,059           | 43,030           |                                       | 35,059           | 43,030           |
| <b>RUNCORN</b>                   | <b>2022/2023</b> | <b>2023/2024</b> | <b>RUNCORN</b>                        | <b>2022/2023</b> | <b>2023/2024</b> |
| <b>INCOME</b>                    |                  |                  | <b>EXPENDITURE</b>                    |                  |                  |
| Grant - HRRCT & British Rowing   | 0                | 43,030           | Coaching Costs                        | 0                | 4,709            |
| Fundraising & Donations          | 0                | 0                | Insurance Costs                       | 0                | 741              |
| Gift Aid                         | 0                | 0                | Sundries - Equipment, Courses, etc    | 0                | 5,124            |
|                                  |                  |                  | Salaries                              |                  | 17,243           |
|                                  |                  |                  | Legal Fees                            |                  | 0                |
| <b>TOTAL INCOME - NORTHWICH</b>  | <b>0</b>         | <b>43,030</b>    | <b>TOTAL EXPENDITURE - NORTHWICH</b>  | <b>0</b>         | <b>27,816</b>    |
|                                  |                  |                  | Excess of Income over Expenditure     |                  | 15,214           |
|                                  | 0                | 43,030           |                                       | 0                | 43,030           |
| <b>GRAND TOTAL</b>               | <b>2022/2023</b> | <b>2023/2024</b> | <b>GRAND TOTAL</b>                    | <b>2022/2023</b> | <b>2023/2024</b> |
| <b>INCOME</b>                    |                  |                  | <b>EXPENDITURE</b>                    |                  |                  |
| Grant - HRRCT & British Rowing   | 134,785          | 215,150          | Coaching Costs                        | 85,450           | 64,838           |
| Fundraising & Donations          | 45,602           | 18,821           | Insurance Costs                       | 2,377            | 3,144            |
| Gift Aid                         | 898              | 468              | Sundries - Equipment, Courses, etc    | 21,522           | 25,604           |
|                                  |                  |                  | Salaries                              |                  | 86,214           |
|                                  |                  |                  | Legal Fees                            | 900              | 900              |
| <b>GRAND TOTAL INCOME</b>        | <b>181,285</b>   | <b>234,438</b>   | <b>GRAND TOTAL EXPENDITURE</b>        | <b>110,249</b>   | <b>180,700</b>   |
|                                  |                  |                  | Excess of Income over Expenditure     | 71,036           | 53,738           |
|                                  | 181,285          | 234,438          |                                       | 181,285          | 234,438          |

Prepared by Mr Richard Kong, Finance Accountant

Audited By Dr Jim Fitzpatrick, Auditor

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Signed.....

Date.....

Signed.....

Date.....





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

ALL ABOARD YOUTH ROWING

On accounts for the year  
ended

31<sup>ST</sup> AUGUST 2024

Charity no  
(if any)

1176153

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

04/12/2024

Name:

JIM FITZPATRICK

Relevant professional  
qualification(s) or body  
(if any):

Address:

15 BEAMISH CLOSE, APPLETON  
WARRINGTON, CHESHIRE  
WA4 5RJ