

**WARRINGTON YOUTH ROWING**  
**Charity No 1176153**  
**Chairman's Annual Report**  
**For the Year Ending 31<sup>st</sup> August 2023**

Trustees: Jenifer Argent, Ben Dunne, Alison Campbell, Elaine Nesbitt (Chair)  
Other: Richard Sinnott (CEO), Treasurer: Richard Kong.

**Warrington Youth Rowing – 2022-23**

The Charity, Warrington Youth Rowing (WYR), was incorporated on 7<sup>th</sup> December 2017 and this report will cover the period up to August 2023. WYR continued to work in Warrington with Warrington Rowing Club, Merseyside with Liverpool Victoria Rowing Club and Northwich with Northwich Rowing Club. This year, we expanded into Greater Manchester, working with Agecroft Rowing Club.

**Aims of the Charity**

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

**Finance**

The main sponsor of the Charity is The Henley Stewards Charitable Trust. This year, we also received sponsorship from British Rowing in order to fund a post. Other funding is organically generated via fundraising activities and donations. During this period, WYR generated a surplus of £71,037 of income over expenditure.

**Trustees**

This year, Richard Sinnott was appointed Chief Executive Officer and relinquished his position as Chair. He also resigned as a trustee. Elaine Nesbitt was appointed Chair in his place. Alison Campbell joined us as a trustee.

**Activities**

Our pupils learn to row on the water and also on indoor rowing machines. This means that we can carry on our activities during the winter months of inclement weather.

In October we again played a major role in a new outreach conference, "Rocking the Boat". This was collaboration between London Youth Rowing, Henley Stewards and ourselves. It was a great success and raised our profile on a national basis.

A Prof Doc student from Liverpool John Moores University continues with the study into the work that we do and is quantifying our work in a way that will help us to attract more funding.

We ran a very successful Indoor Rowing Championship in the winter. The London trip to NJIRC was back on this year after it was cancelled the previous year due to Covid. Our summer regatta took place in July and was a great success.

**Contacts**

WYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University, Warrington Rowing Club, Liverpool Victoria Rowing Club Northwich Rowing Club and Agecroft Rowing Club.

**Numbers**

WYR engaged with 100 pupils from 8 secondary schools and 1PRU.

MYR engaged with 80 pupils from 5 secondary schools and 2 SEN Colleges.

NYR engaged with 60 pupils from 6 secondary schools.

Greater Manchester engaged with 50 pupils from 5 schools.

Over 90% of our participants are on the Pupil premium Register.



Elaine Nesbitt  
Chair of Trustees  
Warrington Youth Rowing

10/1/24



**Warrington Youth Rowing - 2022/2023**

Charity Number: 1176153

**Income & Expenditure Statement for the Year Ended 31st August 2023**

| WARRINGTON                                    | 2021/2022     | 2022/2023     |
|---|---------------|---------------|
| <b>INCOME</b>                                 |               |               |
| Grant - Henley Royal Regatta Charitable Trust | 34,689        | 44,165        |
| Fundraising & Donations                       | 11,265        | 29,045        |
| Gift Aid                                      |               | 898           |
| <b>TOTAL INCOME - WARRINGTON</b>              | <b>45,954</b> | <b>74,108</b> |
|   |               |               |
|   | <b>45,954</b> | <b>74,108</b> |

| WARRINGTON                               | 2021/2022     | 2022/2023     |
|--|---------------|---------------|
| <b>EXPENDITURE</b>                       |               |               |
| Coaching Costs                           | 27,432        | 20,469        |
| Insurance Costs                          | 871           | 592           |
| Sundries - Equipment, Courses, etc       | 10,945        | 12,561        |
| Legal Fees                               | 0             | 225           |
| <b>TOTAL EXPENDITURE - WARRINGTON</b>    | <b>39,248</b> | <b>33,847</b> |
| <b>Excess of Income over Expenditure</b> | <b>6,706</b>  | <b>40,261</b> |
|  | <b>45,954</b> | <b>74,108</b> |

| MERSEY  | 2021/2022     | 2022/2023     |
|---|---------------|---------------|
| <b>INCOME</b>                                 |               |               |
| Grant - Henley Royal Regatta Charitable Trust | 37,686        | 34,540        |
| Fundraising & Donations                       | 3,067         | 5,519         |
| Gift Aid                                      |               | 0             |
| <b>TOTAL INCOME - MERSEY</b>                  | <b>40,754</b> | <b>40,059</b> |
|   |               |               |
|   | <b>40,754</b> | <b>40,059</b> |

| MERSEY                                   | 2021/2022     | 2022/2023     |
|--|---------------|---------------|
| <b>EXPENDITURE</b>                       |               |               |
| Coaching Costs                           | 27,775        | 26,528        |
| Insurance Costs                          | 436           | 595           |
| Sundries - Equipment, Courses, etc       | 4,460         | 4,454         |
| Legal Fees                               |               | 225           |
| <b>TOTAL EXPENDITURE - MERSEY</b>        | <b>32,671</b> | <b>31,802</b> |
| <b>Excess of Income over Expenditure</b> | <b>8,083</b>  | <b>8,257</b>  |
|  | <b>40,754</b> | <b>40,059</b> |

| NORTHWICH                                     | 2021/2022     | 2022/2023     |
|---|---------------|---------------|
| <b>INCOME</b>                                 |               |               |
| Grant - Henley Royal Regatta Charitable Trust | 40,685        | 26,540        |
| Fundraising & Donations                       | 1,966         | 5,519         |
| Gift Aid                                      |               | 0             |
| <b>TOTAL INCOME - NORTHWICH</b>               | <b>42,651</b> | <b>32,059</b> |
|   |               |               |
|   | <b>42,651</b> | <b>32,059</b> |

| NORTHWICH                                | 2021/2022     | 2022/2023     |
|--|---------------|---------------|
| <b>EXPENDITURE</b>                       |               |               |
| Coaching Costs                           | 19,463        | 18,676        |
| Insurance Costs                          | 436           | 595           |
| Sundries - Equipment, Courses, etc       | 2,582         | 1,163         |
| Legal Fees                               |               | 225           |
| <b>TOTAL EXPENDITURE - NORTHWICH</b>     | <b>22,481</b> | <b>20,658</b> |
| <b>Excess of Income over Expenditure</b> | <b>20,170</b> | <b>11,401</b> |
|  | <b>42,651</b> | <b>32,059</b> |

| GREATER MANCHESTER                            | 2021/2022 | 2022/2023     |
|---|-----------|---------------|
| <b>INCOME</b>                                 |           |               |
| Grant - Henley Royal Regatta Charitable Trust | 0         | 29,540        |
| Fundraising & Donations                       | 0         | 5,519         |
| Gift Aid                                      | 0         | 0             |
| <b>TOTAL INCOME - NORTHWICH</b>               | <b>0</b>  | <b>35,059</b> |
|   |           |               |
|   | <b>0</b>  | <b>35,059</b> |

| GREATER MANCHESTER                       | 2021/2022 | 2022/2023     |
|--|-----------|---------------|
| <b>EXPENDITURE</b>                       |           |               |
| Coaching Costs                           | 0         | 19,778        |
| Insurance Costs                          | 0         | 595           |
| Sundries - Equipment, Courses, etc       | 0         | 3,345         |
| Legal Fees                               |           | 225           |
| <b>TOTAL EXPENDITURE - NORTHWICH</b>     | <b>0</b>  | <b>23,942</b> |
| <b>Excess of Income over Expenditure</b> |           | <b>11,117</b> |
|  | <b>0</b>  | <b>35,059</b> |

| GRAND TOTAL                                   | 2021/2022      | 2022/2023      |
|---|----------------|----------------|
| <b>INCOME</b>                                 |                |                |
| Grant - Henley Royal Regatta Charitable Trust | 113,060        | 134,785        |
| Fundraising & Donations                       | 16,298         | 45,603         |
| Gift Aid                                      | 0              | 898            |
| <b>GRAND TOTAL INCOME</b>                     | <b>129,358</b> | <b>181,285</b> |
|   |                |                |
|   | <b>129,358</b> | <b>181,285</b> |

| GRAND TOTAL                              | 2021/2022      | 2022/2023      |
|--|----------------|----------------|
| <b>EXPENDITURE</b>                       |                |                |
| Coaching Costs                           | 74,670         | 85,451         |
| Insurance Costs                          | 1,743          | 2,376          |
| Sundries - Equipment, Courses, etc       | 17,987         | 21,522         |
| Legal Fees                               |                | 900            |
| <b>GRAND TOTAL EXPENDITURE</b>           | <b>94,400</b>  | <b>110,249</b> |
| <b>Excess of Income over Expenditure</b> | <b>34,958</b>  | <b>71,037</b>  |
|  | <b>129,358</b> | <b>181,285</b> |

Prepared by Mr Richard Kong, Finance Accountant

Audited by Dr Jim Fitzpatrick, Auditor

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Signed.....

Date 10/01/2024

Signed.....

Date 10/01/2024





Section A

Independent Examiner's Report

Report to the trustees

Charity Name

WARRINGTON YOUTH ROWING

On accounts for the year  
ended

31<sup>ST</sup> AUGUST 2023

Charity no  
(if any)

1176153

Set out on pages

1 AND 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

10/01/2024

Name:

JAMES FITZPATRICK

Relevant professional  
qualification(s) or body