

WARRINGTON YOUTH ROWING
Charity No 1176153
Chairman's Annual Report
For the Year Ending 31st August 2022

Trustees: Jenifer Argent, Ben Dunne, Elaine Nesbitt, Richard Sinnott (Chair) Treasurer: Richard Kong.

Warrington Youth Rowing – 2021-22

The Charity, Warrington Youth Rowing (WYR), was incorporated on 7th December 2017 and this report will cover the period up to August 2022. WYR continue to work in Northwich as Northwich Youth Rowing (NYR) and in Merseyside as Mersey Youth Rowing (MYR). During this time period a lot of work has been done to establish Greater Manchester Youth Rowing (GMYR) and this new site will start to operate from September 2022. All these sites should be seen as a subsidiary of WYR.

Aims of the Charity

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

Meetings

The Trustees met on two occasions during this period.

Finance

The main sponsor of the Charity is The Henley Stewards Charitable Trust. Other funding is organically generated via fundraising activities and donations.

During this period, WYR generated a surplus of £34,958 income over expenditure.

Activities

Our pupils learn to row on the water and also on indoor rowing machines. This means that we can carry on our activities during the winter months of inclement weather. These children have had no experience of rowing before. We have also started working with youngsters from Pupil Referral Units. We have also started with a couple of SEN colleges in Merseyside. This is a departure from our normal work but one that we feel is a very valuable addition to our portfolio.

In October we played a major role in a new outreach conference, "Rocking the Boat". This was a collaboration between London Youth Rowing, Henley Stewards and ourselves. It was a great success and raised our profile on a national basis.

A Prof Doc student from Liverpool John Moores University started a study into the work that we do and is trying to quantify our work in a way that will help us attract more funding. Provisional results from the work are very encouraging.

Our two other sites, MYR and NYR gained new schools and more pupils, they are now operating at a much healthier level. All three sites though do have room for expansion and this is something that will be addressed in the next academic year. Along with a new site at Agecroft RC.

We ran a very successful Indoor Rowing Championship in the winter. Sadly the London trip to NJIRC was cancelled due to issues with Covid. Our summer regatta took place in July and on the whole people enjoyed it but there will be lots of changes to the format for next year.

Contacts

WYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University. Warrington Rowing Club, Liverpool Victoria Rowing Club and Northwich Rowing Club.

Numbers

WYR engaged with 100 pupils from 8 secondary schools and 1PRU in Warrington, mainly from Year 8.

MYR engaged with 80 pupils from 4 secondary schools and 2 SEN colleges in Liverpool. From various years.

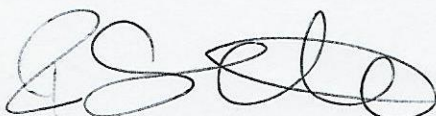
NYR engaged with 60 pupils from 6 secondary school, mainly from Year 8

Over 95% of our participants are on the Pupil premium Register

Summary

As for all charities it has been a very challenging year for WYR. The shadow and tail of Covid continues to dominate all aspects of life. The following year looks healthy but we will have to control outgoings as prices increase sharply. Thanks to our sponsors the finances look to be on budget for the near future.

Richard Sinnott
Chair of Trustees
Warrington Youth Rowing



Warrington Youth Rowing - 2021/2022

Charity Number: 1176153

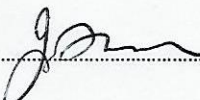
Income & Expenditure Statement for the Year Ended 31st August 2022

WARRINGTON	2020/2021	2021/2022	WARRINGTON	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	24,768	34,689	Coaching Costs	18,816	27,432
Donations	3,129	11,265	Insurance Costs	713	872
Gift Aid	0		Sundries - Equipment, Courses, etc	8,048	10,945
TOTAL INCOME - WARRINGTON	27,897	45,954	TOTAL EXPENDITURE - WARRINGTON	27,577	39,248
			Excess of Income over Expenditure	320	6,706
	27,897	45,954		27,897	45,954
MERSEY	2020/2021	2021/2022	MERSEY	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	19,768	37,686	Coaching Costs	12,245	27,775
Donations	43	3,067	Insurance Costs	713	436
Gift Aid	0		Sundries - Equipment, Courses, etc	4,519	4,460
TOTAL INCOME - MERSEY	19,811	40,753	TOTAL EXPENDITURE - MERSEY	17,477	32,670
			Excess of Income over Expenditure	2,334	8,083
	19,811	40,753		19,811	40,753
NORTHWICH	2020/2021	2021/2022	NORTHWICH	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	14,767	40,685	Coaching Costs	11,009	19,464
Donations	1,330	1,966	Insurance Costs	806	436
Gift Aid	0		Sundries - Equipment, Courses, etc	3,693	2,582
TOTAL INCOME - NORTHWICH	16,097	42,651	TOTAL EXPENDITURE - NORTHWICH	15,508	22,481
			Excess of Income over Expenditure	590	20,170
	16,097	42,651		16,097	42,651
GRAND TOTAL	2020/2021	2021/2022	GRAND TOTAL	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	59,303	113,060	Coaching Costs	42,070	74,670
Donations	4,502	16,298	Insurance Costs	2,233	1,744
Gift Aid	0	0	Sundries - Equipment, Courses, etc	16,260	17,986
GRAND TOTAL INCOME	63,805	129,358	GRAND TOTAL EXPENDITURE	60,562	94,399
			Excess of Income over Expenditure	3,243	34,958
	63,805	129,358		63,805	129,358

Prepared by Mr Richard Kong, Finance Accountant

Audited By Dr Jim Fitzpatrick, Auditor

Signed  Date 16/01/2023

Signed  Date 16/01/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
WARRINGTON YOUTH ROWING

On accounts for the year
ended

31ST AUGUST 2022

Charity no
(if any)

1176153

Set out on pages

1 AND 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31ST AUGUST 2022

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~*) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

16/01/2023

Name:

JAMES FITZPATRICK

Relevant professional
qualification(s) or body
(if any):

Address:

15 BEAMISH CLOSE, APPLETON
WARRINGTON, CHESHIRE
WA4 5RJ