

ALL ABOARD YOUTH ROWING

England & Wales · Charity number 1176153

Details

Other names WARRINGTON YOUTH ROWING, WYR

Status Registered

Legal form CIO

Registered 2017-12-07

Register [View on the Charity Commission register](#)

Contact

Address The Gateway
85-101 Sankey Street
Warrington
Cheshire
WA1 1SR

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Email richard@allaboardyouthrowing.org.uk

Website www.allaboardyouthrowing.org.uk

Activities

Objects: TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES AND SERVICES FOR INDOOR, OUTDOOR AND ADAPTIVE ROWING AND OTHER SPORTS OR ACTIVITIES TO IMPROVE HEALTH, FITNESS OR WELL-BEING OF YOUNG PEOPLE IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF YOUNG PEOPLE WHO BY REASON OF THEIR YOUTH, DISABILITY, FINANCIAL HARDSHIP OR SOCIAL OR ECONOMIC CIRCUMSTANCES HAVE NEED OF SUCH FACILITIES.

Activities: Enhancing the lives of disadvantage school children in the North West. This is done using the sport of rowing which will help to instil confidence, discipline and a healthy lifestyle.

Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, Amateur Sport
- **Who:** Children/young People

Geography

- Cheshire West & Chester
- Liverpool City
- Salford City
- Warrington
- Wirral

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£287,890	£280,867	-	-
2024-08-31	£234,438	£180,700	-	-
2023-08-31	£181,285	£110,249	-	-
2022-08-31	£129,358	£94,400	-	-
2021-08-31	£63,805	£63,805	-	-
2020-08-31	£78,001	£57,924	-	-

Trustees

Name	Role	Appointed
Elaine Nesbitt	Chair	2023-02-15
Alison Jayne Campbell		2023-04-10
BENEDICT PAUL DUNNE		2018-01-06
JENNIFER ELLEN Owens BSC. GDL		2018-01-06
Richard Davis-Boreham		2025-05-12

ALL ABOARD YOUTH ROWING

England & Wales - Charity number 1176153

Accounts

All Aboard Youth Rowing
Report of the Trustees and
Unaudited Financial Statements
For the Year Ended 31 August 2025

Registered Charity Number: 1176153

Contents of the Financial Statements

For the Year Ended 31 August 2025

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Report of the Trustees

For the Year Ended 31 August 2025

The trustees present their report with the financial statements of the charity for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS 102).

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'

The charity, All Aboard Youth Rowing (AAYR), was incorporated as a **Charitable Incorporated Organisation** on 7 December 2017 and this report covers the year ended 31 August 2025. **The Charity is governed by its constitution.**

AAYR continued to work in Warrington with Warrington Rowing Club, Merseyside with Liverpool Victoria Rowing Club, Northwich with Northwich Rowing Club, Greater Manchester with Agecroft Rowing Club, Runcorn with Runcorn Rowing Club, and North Staffordshire with North Staffordshire Rowing Club.

.Objectives and Aims of the Charity

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

Finance

The main funders of the charity are The Henley Stewards Charitable Trust and British Rowing. Other funding is generated through fundraising activities and donations.

During the year the income of the Charity has remained stable.

In establishing its reserves policy and in identifying the continued future of the charity as a going concern, the Trustees take into account the following information:

1. its risk assessment
2. its business continuity plan
3. its budgets
4. available grants
5. its level of reserves

With this in mind the Trustees aim to maintain a level of reserves which would allow the Charity to meet its obligations for an academic year were an orderly wind down of activities required.

All Aboard Youth Rowing recognises that the planned reduction of funding from our main sponsor represents the greatest risk to the charity, and the charity is taking measures to diversify income sources by attracting increased external donations and grants.

Trustees

This year, the trustees met on four occasions and we welcomed our newest trustee Richard Davis-Boreham

Activities

Our participants learn to row on the water and also on indoor rowing machines. This enables us to continue our activities during the winter months and periods of inclement weather.

Our Indoor Rowing Event in the winter was well received. Unfortunately, this year the London trip to NJIRC became a virtual event but was thoroughly enjoyed by all who participated. The summer regatta took place in July and was a great success.

St Edwards school in Oxford were keen to start an outreach programme to help disadvantaged students and provided a 3 night stay for 10 of our students providing accommodation, food and coaching. This was a great success.

We have a Post Graduate student from Liverpool John Moores University continuing with a more in depth study into the work that we do and she is quantifying our work in a way that will hopefully demonstrate the positive impact it has on our students and help to attract more funding.

Contacts

AAYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University, Street Games, Coach Core, Warrington Rowing Club, Liverpool Victoria Rowing Club, Northwich Rowing Club, Agecroft Rowing Club, Runcorn Rowing Club and North Staffordshire Rowing Club.

Numbers

This year we engaged with around 450 students from 43 state schools running 45 sessions each week.

Summary

This has been another exciting year for AAYR. The uncertainty regarding future funding and the competitive market for funding however remains. Thank you to our sponsors for their continued support.

Registered Office

The Gateway
85-101 Sankey Street
Warrington
Cheshire
WA1 1SR

Trustees

E Nesbitt (Chair)
B Dunne
J Owens
A Campbell
R Davis-Boreham

Other:

R Sinnott (CEO)
A Ashcroft (Treasurer)

Independent Examiner

Frederick Norman

Report of the trustees is approved by order of the board of trustees on

5.6.2026

And signed on its behalf by:

ENesbitt

Elaine Nesbitt
Chair of Trustees
All Aboard Youth Rowing
Charity Number 1176153



Section A

Independent Examiner's Report

Report to the trustees	All Aboard Youth Rowing		
On accounts for the year ended	31 August 2025	Charity no	1176153
	Set out on pages 8 to 16		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the ICAEW.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

Statement of Financial Activities for the Year Ended 31 August 2025

		Unrestricted funds	Restricted funds	Total funds
		2024/2025	2024/2025	2024/2025
	Note	£	£	£
Income from				
Donations and grants	2	22,492	180,350	202,842
Charitable activities	3	70,925	-	70,925
Other trading activities	4	10,926	-	10,926
Interest Income		3,197	-	3,197
Total Income		107,540	180,350	287,890
Expenditure on				
Charitable Activities	5	45,729	180,350	226,079
Expenditure on Raising Funds	6	25,907	-	25,907
Support Costs	7	28,881	-	28,881
Total Expenditure		98,989	180,350	280,867
Net Income / (Expenditure)		7,023	-	7,023

Statement of Financial Activities for the Year Ended 31 August 2024

		Unrestricted funds	Restricted funds	Total funds
		2023/2024	2023/2024	2023/2024
		£	£	£
	Note	restated	restated	restated
Income from				
Donations and grants	2	4,345	215,150	219,495
Charitable activities	3	59,775	-	59,775
Other trading activities	4	18,656	-	18,656
Interest Income		2,654	-	2,654
Gift Aid		468	-	468
Total Income		85,898	215,150	301,048
Expenditure on				
Charitable Activities	5	7,934	215,150	223,084
Expenditure on Raising Funds	6	-	-	-
Support Costs	7	24,226	-	24,226
Total Expenditure		32,160	215,150	247,310
Net Income / (Expenditure)		53,738	-	53,738

All Aboard Youth Rowing

Statement of Financial Position as at 31 August 2025

		31.08.25	31.08.24
		£	£
Current assets	Note		
Cash at bank	15	209,381	200,830
Total current assets		<u>209,381</u>	<u>200,830</u>
Liabilities			
Creditors: amounts falling due within one year	12	(1,527)	-
Net current assets		<u>207,854</u>	<u>200,830</u>
Total net assets		<u>207,854</u>	<u>200,830</u>
Funds			
Unrestricted funds		<u>207,854</u>	<u>200,830</u>
Total funds		<u>207,854</u>	<u>200,830</u>

The financial statements were approved by the Board of the Trustees and authorised for issue on

13th May 2026 and were signed on its behalf by:

E Nesbitt
E Nesbitt – Trustee

The notes form part of the financial statements

All Aboard Youth Rowing

Notes to the Financial Statements
For the Year Ended 31 August 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling, which is the functional currency of the charity and monetary amounts are rounded to the nearest £1.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds; it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are subject to specific restrictive conditions imposed by the donors. Transfers between funds can be made from unrestricted funds to finance a deficit on a restricted project where the restricted income received is insufficient to cover the total expenditure.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

All Aboard Youth Rowing

Going concern

The trustees have reviewed budgets and cash flow and consider the charity to be a going concern for at least 12 months from the date of approval.

Prior period adjustment

Comparative figures for the year ended 31st August 2024 have been restated to reclassify certain income items between headings within incoming resources in order to improve consistency with the presentation adopted in the current year.

The restatement affected the classification of prior year income between individual income categories only and did not affect:

- net movement in the funds
- total funds brought forward, or
- total funds carried forward

Accordingly, there was no impact on the charity's reported surplus or net assets.

2. Income from donations and grants

	Unrestricted funds 2024/25	Restricted funds 2024/25	Total funds 2024/25
Donations Received	6,022	-	6,022
Donations	1,586	-	1,586
Grants	14,884	180,350	195,234
	<u>22,492</u>	<u>180,350</u>	<u>202,842</u>
Grants received from:			
Henley Royal Regatta CT - HRRCT Funding	-	142,500	142,500
Tesco coupons	1,000	-	1,000
British Rowing	-	35,000	35,000
British Rowing	-	2,000	2,000
Warrington Voluntary Association	4,156	-	4,156
Les Scrine	-	850	850
ESC Lottery Fund	9,188	-	9,188
Bluespark Foundation	540	-	540
	<u>14,884</u>	<u>180,350</u>	<u>195,234</u>

	Unrestricted funds 2023/24	Restricted funds 2023/24	Total funds 2023/24
Donations Received	2,985	-	2,985
Donations	-	-	-
Grants	1,360	215,150	216,510
	<u>1,360</u>	<u>215,150</u>	<u>219,495</u>
Grants received from:			
Henley Royal Regatta CT - HRRCT Funding	-	123,150	123,150
British Rowing	-	90,000	90,000
British Rowing	-	2,000	2,000
CIF	1,360	-	1,360
	<u>1,360</u>	<u>215,150</u>	<u>216,510</u>

All Aboard Youth Rowing

3. Income from charitable activities

	2024/25	2023/24
Income from schools contribution	70,925	59,775
	<u>70,925</u>	<u>59,775</u>

4. Income from other trading activities

	2024/25	2023/24
Fundraising - Annual Dinner	4,719	5,760
Other Revenue	232	866
Fundraising	5,275	12,030
Sponsorship	700	-
	<u>10,926</u>	<u>18,656</u>

5. Expenditure on charitable activities

	2024/2025	2023/2024
Coaching	78,938	64,872
Rowing Club Payments	9,900	15,878
Kit	19,940	28,714
Rowing Club Fees	33,250	23,750
Salaries	71,294	86,214
Indoor Competition	4,301	-
School Regatta	2,877	-
St Edwards Camp	440	-
Travel	5,139	3,656
	<u>226,079</u>	<u>223,084</u>

Analysis by fund	2024/2025	2023/2024
Unrestricted funds	45,729	7,934
Restricted funds	180,350	215,150
	<u>226,079</u>	<u>223,084</u>

6. Expenditure on raising funds

	2024/2025	2023/2024
Fundraising Team	25,907	-
	<u>25,907</u>	<u>-</u>

All Aboard Youth Rowing

7. Support costs

	2024/2025	2023/2024
Sundry	24,072	19,547
IT Costs	1,120	635
Insurance	3,689	3,144
Legal		900
	<u>28,881</u>	<u>24,226</u>

8. Restricted funds

Restricted Fund	Purpose	2024/2025 Income	2024/2025 Expenditure	2024/2025 Closing Balance
HRRCT funding	Scheme Support	142,500	(142,500)	-
British Rowing	Salaries	35,000	(35,000)	-
British Rowing Event Support	Indoor championships	2,000	(2,000)	-
Schools Regatta Support	Medals & trophy	850	(850)	-
Total		<u>180,350</u>	<u>(180,350)</u>	-

Restricted Fund	Purpose	2023/2024 Income	2023/2024 Expenditure	2023/2024 Closing Balance
HRRCT funding	Scheme Support	123,150	(123,150)	-
British Rowing	Grant for youth rowing	40,000	(40,000)	-
British Rowing	Salaries	35,000	(35,000)	-
British Rowing	LJMU Students	2,000	(2,000)	-
British Rowing	Employment costs	15,000	(15,000)	-
Total		<u>215,150</u>	<u>(215,150)</u>	-

9. Trustee payments

No trustee received any remuneration or benefits from the charity.

All Aboard Youth Rowing

10. Staff costs

	2024/2025	2023/2024
Employee costs		
Salaries (including employer NI and employer pension costs)	71,294	86,214
	71,294	86,214
Employee numbers	Number	Number
	2	2

No employee received remuneration exceeding £60,000.

11. Debtors and prepayments

No trade debtors or prepayments at year end.

12. Creditors and accruals: amounts falling due within one year

	2024/2025	2023/2024
Payroll liabilities	1,527	-
	1,527	-

13. Tangible fixed assets

The charity held no fixed assets at 31 August 2025.

14. Movement in funds

Net Movement in Funds = £7,023

	2024/2025	2023/2024
Unrestricted funds		
Funds brought forward	200,830	147,093
Net movement in funds	7,023	53,731
Surplus carried forward - unrestricted funds	207,854	200,830

15. Current assets

	2024/2025	2023/2024
Deposit account	204,426	195,229
Current account	4,955	5,601
	209,381	200,830

16. Related party disclosures

During 2024/25 the charity paid one trustee out of pocket expenses incurred of £369 (2023/24 £557) for refreshments purchased for volunteers at competitions.

17. Post balance sheet events

No material events have occurred since the reporting date that require disclosure.

All Aboard Youth Rowing

All Aboard Youth Rowing
Detailed Statement of Financial Activities
For the Year Ended 31 August 2025

	2024/25	2023/24
<u>Income</u>		
Donations received	6,022	2,985
Grants	195,234	216,510
Fundraising - Annual Dinner	4,719	5,760
Interest Income	3,197	2,654
Other Revenue	232	866
Income from charitable activities	70,925	59,775
Fundraising	5,275	12,030
Gift Aid	-	468
Donations	1,586	-
Sponsorship	700	-
Total Income	287,890	301,048
<u>Expenditure</u>		
Coaching	78,938	64,872
Rowing Club Payments	9,900	15,878
Kit	19,940	28,714
Sundry	24,072	19,547
Fundraising Team	25,907	-
Rowing Club Fees	33,250	23,750
IT Costs	1,120	635
Salaries	71,294	86,214
Indoor Competition	4,301	-
School Regatta	2,877	-
St Edwards Camp	440	-
Insurance	3,689	3,144
Travel	5,139	3,656
Legal	-	900
Total Expenditure	280,867	247,310
Excess of income over expenditure (Net movement in funds)	7,023	53,738

This page does not form part of the statutory financial statements

ALL ABOARD YOUTH ROWING

England & Wales - Charity number 1176153

Accounts

ALL ABOARD YOUTH ROWING
Charity No 1176153
Chairman's Annual Report
For the Year Ending 31st August 2024

Trustees: Jenifer Argent, Ben Dunne, Alison Campbell, Elaine Nesbitt (Chair)
Other: Richard Sinnott (CEO), Richard Kong (Treasurer)

All Aboard Youth Rowing - 2023-24

The Charity, All Aboard Youth Rowing (AAYR), was incorporated on 7th December 2017 and this report will cover the period up to August 2024. AAYR continued to work in Warrington with Warrington Rowing Club, Merseyside with Liverpool Victoria Rowing Club, Northwich with Northwich Rowing Club and Greater Manchester, working with Agecroft Rowing Club. This year we expanded into Runcorn working with Runcorn Rowing Club and North Staffordshire working with North Staffordshire Rowing Club.

Aims of the Charity

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

Finance

The main sponsor of the Charity is The Henley Stewards Charitable Trust. We also received a second year of sponsorship from British Rowing. Other funding is organically generated via fundraising activities and donations.

All Aboard Youth Rowing recognises that the planned reduction of funding from our main sponsor represents the greatest risk to the organisation and are taking measures to diversify income sources by attracting increased external donations and grants.

During this period, AAYR generated a surplus of £53,738 of income over expenditure.

Trustees

This year the Trustees met on four occasions.

Activities

Our pupils learn to row on the water and also on indoor rowing machines. This means that we can carry on our activities during the winter months of inclement weather.

We ran a very successful Indoor Rowing Championship in the winter. The London trip to NJIRC was thoroughly enjoyed by all who participated. Our summer regatta took place in July and was a great success.


Contacts

AAYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University, Warrington Rowing Club, Liverpool Victoria Rowing Club, Northwich Rowing Club, Agecroft Rowing Club, Runcorn Rowing Club and North Staffordshire Rowing Club.

Summary

This has been an exciting year for AAYR. We have changed our name, developed our new website to better reflect the potential positive impact we can have on student's lives and expanded into two further areas. The uncertainty regarding future funding and the competitive market for funding however remains. Thank you to all our sponsors for their continued support.

Elaine Nesbitt
Chair of Trustees
Warrington Youth Rowing


4/3/25

Income & Expenditure Statement for the Year Ended 31st August 2024

WARRINGTON	2022/2023	2023/2024
INCOME		
Grant - HRRCT & British Rowing	44,165	43,030
Fundraising & Donations	29,045	18,821
Gift Aid	898	468
TOTAL INCOME - WARRINGTON	74,108	62,318
	74,108	62,318

WARRINGTON	2022/2023	2023/2024
EXPENDITURE		
Coaching Costs	20,469	18,745
Insurance Costs	592	601
Sundries - Equipment, Courses, etc	12,561	14,976
Salaries		17,243
Legal Fees	225	900
TOTAL EXPENDITURE - WARRINGTON	33,847	52,465
Excess of Income over Expenditure	40,261	9,854
	74,108	62,318

MERSEY	2022/2023	2023/2024
INCOME		
Grant - HRRCT & British Rowing	34,540	43,030
Fundraising & Donations	5,519	0
Gift Aid		0
TOTAL INCOME - MERSEY	40,059	43,030
	40,059	43,030

MERSEY	2022/2023	2023/2024
EXPENDITURE		
Coaching Costs	26,528	16,438
Insurance Costs	595	601
Sundries - Equipment, Courses, etc	4,454	2,312
Salaries		17,243
Legal Fees	225	0
TOTAL EXPENDITURE - MERSEY	31,802	36,594
Excess of Income over Expenditure	8,257	6,436
	40,059	43,030

NORTHWICH	2022/2023	2023/2024
INCOME		
Grant - HRRCT & British Rowing	26,540	43,030
Fundraising & Donations	5,519	0
Gift Aid		0
TOTAL INCOME - NORTHWICH	32,059	43,030
	32,059	43,030

NORTHWICH	2022/2023	2023/2024
EXPENDITURE		
Coaching Costs	18,676	13,107
Insurance Costs	595	601
Sundries - Equipment, Courses, etc	1,163	2,249
Salaries		17,243
Legal Fees	225	0
TOTAL EXPENDITURE - NORTHWICH	20,658	33,200
Excess of Income over Expenditure	11,401	9,830
	32,059	43,030

GREATER MANCHESTER	2022/2023	2023/2024
INCOME		
Grant - HRRCT & British Rowing	29,540	43,030
Fundraising & Donations	5,519	0
Gift Aid	0	0
TOTAL INCOME - NORTHWICH	35,059	43,030
	35,059	43,030

GREATER MANCHESTER	2022/2023	2023/2024
EXPENDITURE		
Coaching Costs	19,778	11,839
Insurance Costs	595	601
Sundries - Equipment, Courses, etc	3,345	943
Salaries		17,243
Legal Fees	225	0
TOTAL EXPENDITURE - NORTHWICH	23,942	30,626
Excess of Income over Expenditure	11,117	12,404
	35,059	43,030

RUNCORN	2022/2023	2023/2024
INCOME		
Grant - HRRCT & British Rowing	0	43,030
Fundraising & Donations	0	0
Gift Aid	0	0
TOTAL INCOME - NORTHWICH	0	43,030
	0	43,030

RUNCORN	2022/2023	2023/2024
EXPENDITURE		
Coaching Costs	0	4,709
Insurance Costs	0	741
Sundries - Equipment, Courses, etc	0	5,124
Salaries		17,243
Legal Fees		0
TOTAL EXPENDITURE - NORTHWICH	0	27,816
Excess of Income over Expenditure		15,214
	0	43,030

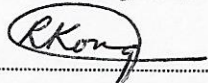
GRAND TOTAL	2022/2023	2023/2024
INCOME		
Grant - HRRCT & British Rowing	134,785	215,150
Fundraising & Donations	45,602	18,821
Gift Aid	898	468
	0	
GRAND TOTAL INCOME	181,285	234,438
	181,285	234,438

GRAND TOTAL	2022/2023	2023/2024
EXPENDITURE		
Coaching Costs	85,450	64,838
Insurance Costs	2,377	3,144
Sundries - Equipment, Courses, etc	21,522	25,604
Salaries		86,214
Legal Fees	900	900
GRAND TOTAL EXPENDITURE	110,249	180,700
Excess of Income over Expenditure	71,036	53,738
	181,285	234,438

Prepared by Mr Richard Kong, Finance Accountant

Audited By Dr Jim Fitzpatrick, Auditor

0 0

Signed.....

Date.....04/12/2024

Signed.....

Date.....04/12/2024



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name ALL ABOARD YOUTH ROWING

On accounts for the year ended

31ST AUGUST 2024

Charity no (if any)

1176153

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

04/12/2024

Name:

JIM FITZPATRICK

Relevant professional qualification(s) or body (if any):

[Empty box]

Address:

15 BEAMISH CLOSE, APPLETON WARRINGTON, CHESHIRE WA4 5RJ

ALL ABOARD YOUTH ROWING

England & Wales - Charity number 1176153

Accounts

WARRINGTON YOUTH ROWING
Charity No 1176153
Chairman's Annual Report
For the Year Ending 31st August 2023

Trustees: Jenifer Argent, Ben Dunne, Alison Campbell, Elaine Nesbitt (Chair)
Other: Richard Sinnott (CEO), Treasurer: Richard Kong.

Warrington Youth Rowing – 2022-23

The Charity, Warrington Youth Rowing (WYR), was incorporated on 7th December 2017 and this report will cover the period up to August 2023. WYR continued to work in Warrington with Warrington Rowing Club, Merseyside with Liverpool Victoria Rowing Club and Northwich with Northwich Rowing Club. This year, we expanded into Greater Manchester, working with Agecroft Rowing Club.

Aims of the Charity

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

Finance

The main sponsor of the Charity is The Henley Stewards Charitable Trust. This year, we also received sponsorship from British Rowing in order to fund a post. Other funding is organically generated via fundraising activities and donations. During this period, WYR generated a surplus of £71,037 of income over expenditure.

Trustees

This year, Richard Sinnott was appointed Chief Executive Officer and relinquished his position as Chair. He also resigned as a trustee. Elaine Nesbitt was appointed Chair in his place. Alison Campbell joined us as a trustee.

Activities

Our pupils learn to row on the water and also on indoor rowing machines. This means that we can carry on our activities during the winter months of inclement weather.

In October we again played a major role in a new outreach conference, "Rocking the Boat". This was collaboration between London Youth Rowing, Henley Stewards and ourselves. It was a great success and raised our profile on a national basis.

A Prof Doc student from Liverpool John Moores University continues with the study into the work that we do and is quantifying our work in a way that will help us to attract more funding.

We ran a very successful Indoor Rowing Championship in the winter. The London trip to NJIRC was back on this year after it was cancelled the previous year due to Covid. Our summer regatta took place in July and was a great success.

Contacts

WYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University, Warrington Rowing Club, Liverpool Victoria Rowing Club Northwich Rowing Club and Agecroft Rowing Club.

Numbers

WYR engaged with 100 pupils from 8 secondary schools and 1PRU.

MYR engaged with 80 pupils from 5 secondary schools and 2 SEN Colleges.

NYR engaged with 60 pupils from 6 secondary schools.

Greater Manchester engaged with 50 pupils from 5 schools.

Over 90% of our participants are on the Pupil premium Register.



Elaine Nesbitt
Chair of Trustees
Warrington Youth Rowing

10/1/24

Warrington Youth Rowing - 2022/2023

Charity Number: 1176153

Income & Expenditure Statement for the Year Ended 31st August 2023

WARRINGTON	2021/2022	2022/2023
INCOME		
Grant - Henley Royal Regatta Charitable Trust	34,689	44,165
Fundraising & Donations	11,265	29,045
Gift Aid		898
TOTAL INCOME - WARRINGTON	45,954	74,108
	45,954	74,108

WARRINGTON	2021/2022	2022/2023
EXPENDITURE		
Coaching Costs	27,432	20,469
Insurance Costs	871	592
Sundries - Equipment, Courses, etc	10,945	12,561
Legal Fees	0	225
TOTAL EXPENDITURE - WARRINGTON	39,248	33,847
Excess of Income over Expenditure	6,706	40,261
	45,954	74,108

MERSEY	2021/2022	2022/2023
INCOME		
Grant - Henley Royal Regatta Charitable Trust	37,686	34,540
Fundraising & Donations	3,067	5,519
Gift Aid		0
TOTAL INCOME - MERSEY	40,754	40,059
	40,754	40,059

MERSEY	2021/2022	2022/2023
EXPENDITURE		
Coaching Costs	27,775	26,528
Insurance Costs	436	595
Sundries - Equipment, Courses, etc	4,460	4,454
Legal Fees		225
TOTAL EXPENDITURE - MERSEY	32,671	31,802
Excess of Income over Expenditure	8,083	8,257
	40,754	40,059

NORTHWICH	2021/2022	2022/2023
INCOME		
Grant - Henley Royal Regatta Charitable Trust	40,685	26,540
Fundraising & Donations	1,966	5,519
Gift Aid		0
TOTAL INCOME - NORTHWICH	42,651	32,059
	42,651	32,059

NORTHWICH	2021/2022	2022/2023
EXPENDITURE		
Coaching Costs	19,463	18,676
Insurance Costs	436	595
Sundries - Equipment, Courses, etc	2,582	1,163
Legal Fees		225
TOTAL EXPENDITURE - NORTHWICH	22,481	20,658
Excess of Income over Expenditure	20,170	11,401
	42,651	32,059

GREATER MANCHESTER	2021/2022	2022/2023
INCOME		
Grant - Henley Royal Regatta Charitable Trust	0	29,540
Fundraising & Donations	0	5,519
Gift Aid	0	0
TOTAL INCOME - NORTHWICH	0	35,059
	0	35,059

GREATER MANCHESTER	2021/2022	2022/2023
EXPENDITURE		
Coaching Costs	0	19,778
Insurance Costs	0	595
Sundries - Equipment, Courses, etc	0	3,345
Legal Fees		225
TOTAL EXPENDITURE - NORTHWICH	0	23,942
Excess of Income over Expenditure		11,117
	0	35,059


GRAND TOTAL	2021/2022	2022/2023
INCOME		
Grant - Henley Royal Regatta Charitable Trust	113,060	134,785
Fundraising & Donations	16,298	45,603
Gift Aid	0	898
GRAND TOTAL INCOME	129,358	181,285
	129,358	181,285

GRAND TOTAL	2021/2022	2022/2023
EXPENDITURE		
Coaching Costs	74,670	85,451
Insurance Costs	1,743	2,376
Sundries - Equipment, Courses, etc	17,987	21,522
Legal Fees		900
GRAND TOTAL EXPENDITURE	94,400	110,249
Excess of Income over Expenditure	34,958	71,037
	129,358	181,285

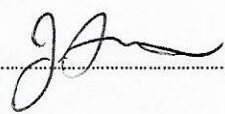
Prepared by Mr Richard Kong, Finance Accountant

Audited By Dr Jim Fitzpatrick, Auditor

0 0

Signed.....

Date 10/01/2024

Signed.....

Date 10/01/2024



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

WARRINGTON YOUTH ROWING

On accounts for the year ended

31ST AUGUST 2023

Charity no (if any)

1176153

Set out on pages

1 AND 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

10/01/2024

Name:

JAMES FITZPATRICK

Relevant professional qualification(s) or body

[Empty box]

ALL ABOARD YOUTH ROWING

England & Wales - Charity number 1176153

Accounts

WARRINGTON YOUTH ROWING
Charity No 1176153
Chairman's Annual Report
For the Year Ending 31st August 2022

Trustees: Jenifer Argent, Ben Dunne, Elaine Nesbitt, Richard Sinnott (Chair) Treasurer: Richard Kong.

Warrington Youth Rowing - 2021-22

The Charity, Warrington Youth Rowing (WYR), was incorporated on 7th December 2017 and this report will cover the period up to August 2022. WYR continue to work in Northwich as Northwich Youth Rowing (NYR) and in Merseyside as Mersey Youth Rowing (MYR). During this time period a lot of work has been done to establish Greater Manchester Youth Rowing (GMYR) and this new site will start to operate from September 2022. All these sites should be seen as a subsidiary of WYR.

Aims of the Charity

The Charity's aim is to enhance the lives of disadvantaged children through the power of sport, notably rowing.

Meetings

The Trustees met on two occasions during this period.

Finance

The main sponsor of the Charity is The Henley Stewards Charitable Trust. Other funding is organically generated via fundraising activities and donations.

During this period, WYR generated a surplus of £34,958 income over expenditure.

Activities

Our pupils learn to row on the water and also on indoor rowing machines. This means that we can carry on our activities during the winter months of inclement weather. These children have had no experience of rowing before. We have also started working with youngsters from Pupil Referral Units. We have also started with a couple of SEN colleges in Merseyside. This is a departure from our normal work but one that we feel is a very valuable addition to our portfolio.

In October we played a major role in a new outreach conference, "Rocking the Boat". This was a collaboration between London Youth Rowing, Henley Stewards and ourselves. It was a great success and raised our profile on a national basis.

A Prof Doc student from Liverpool John Moores University started a study into the work that we do and is trying to quantify our work in a way that will help us attract more funding. Provisional results from the work are very encouraging.

Our two other sites, MYR and NYR gained new schools and more pupils, they are now operating at a much healthier level. All three sites though do have room for expansion and this is something that will be addressed in the next academic year. Along with a new site at Agecroft RC.

We ran a very successful Indoor Rowing Championship in the winter. Sadly the London trip to NJIRC was cancelled due to issues with Covid. Our summer regatta took place in July and on the whole people enjoyed it but there will be lots of changes to the format for next year.

Contacts

WYR continue to liaise with several bodies, such as Henley Stewards Charitable Trust, Live Wire (Warrington Borough Council), Warrington Schools Partnership, Active Cheshire, British Rowing, Sport England, London Youth Rowing, Sport and Recreation Alliance, Gemini and The Boat Race and LJMU University. Warrington Rowing Club, Liverpool Victoria Rowing Club and Northwich Rowing Club.

Numbers

WYR engaged with 100 pupils from 8 secondary schools and 1PRU in Warrington, mainly from Year 8.

MYR engaged with 80 pupils from 4 secondary schools and 2 SEN colleges in Liverpool. From various years.

NYR engaged with 60 pupils from 6 secondary school, mainly from Year 8

Over 95% of our participants are on the Pupil premium Register

Summary

As for all charities it has been a very challenging year for WYR. The shadow and tail of Covid continues to dominate all aspects of life. The following year looks healthy but we will have to control outgoings as prices increase sharply. Thanks to our sponsors the finances look to be on budget for the near future.

Richard Sinnott
Chair of Trustees
Warrington Youth Rowing



Warrington Youth Rowing - 2021/2022

Charity Number: 1176153

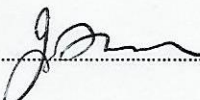
Income & Expenditure Statement for the Year Ended 31st August 2022

WARRINGTON	2020/2021	2021/2022	WARRINGTON	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	24,768	34,689	Coaching Costs	18,816	27,432
Donations	3,129	11,265	Insurance Costs	713	872
Gift Aid	0		Sundries - Equipment, Courses, etc	8,048	10,945
TOTAL INCOME - WARRINGTON	27,897	45,954	TOTAL EXPENDITURE - WARRINGTON	27,577	39,248
			Excess of Income over Expenditure	320	6,706
	27,897	45,954		27,897	45,954
MERSEY	2020/2021	2021/2022	MERSEY	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	19,768	37,686	Coaching Costs	12,245	27,775
Donations	43	3,067	Insurance Costs	713	436
Gift Aid	0		Sundries - Equipment, Courses, etc	4,519	4,460
TOTAL INCOME - MERSEY	19,811	40,753	TOTAL EXPENDITURE - MERSEY	17,477	32,670
			Excess of Income over Expenditure	2,334	8,083
	19,811	40,753		19,811	40,753
NORTHWICH	2020/2021	2021/2022	NORTHWICH	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	14,767	40,685	Coaching Costs	11,009	19,464
Donations	1,330	1,966	Insurance Costs	806	436
Gift Aid	0		Sundries - Equipment, Courses, etc	3,693	2,582
TOTAL INCOME - NORTHWICH	16,097	42,651	TOTAL EXPENDITURE - NORTHWICH	15,508	22,481
			Excess of Income over Expenditure	590	20,170
	16,097	42,651		16,097	42,651
GRAND TOTAL	2020/2021	2021/2022	GRAND TOTAL	2020/2021	2021/2022
INCOME			EXPENDITURE		
Grant from The Stewards' Charitable Trust	59,303	113,060	Coaching Costs	42,070	74,670
Donations	4,502	16,298	Insurance Costs	2,233	1,744
Gift Aid	0	0	Sundries - Equipment, Courses, etc	16,260	17,986
GRAND TOTAL INCOME	63,805	129,358	GRAND TOTAL EXPENDITURE	60,562	94,399
			Excess of Income over Expenditure	3,243	34,958
	63,805	129,358		63,805	129,358

Prepared by Mr Richard Kong, Finance Accountant

Audited By Dr Jim Fitzpatrick, Auditor

Signed.......... Date 16/01/2023

Signed.......... Date 16/01/2023



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
WARRINGTON YOUTH ROWING

On accounts for the year ended

31ST AUGUST 2022

Charity no (if any)

1176153

Set out on pages

1 AND 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31ST AUGUST 2022

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 16/01/2023

Name: JAMES FITZPATRICK

Relevant professional qualification(s) or body (if any):

[Empty box]

Address:

15 BEAMISH CLOSE, APPLETON
WARRINGTON, CHESHIRE
WA4 5RJ

ALL ABOARD YOUTH ROWING

England & Wales - Charity number 1176153

Accounts

WARRINGTON YOUTH ROWING
TREASURER'S REPORT FOR THE YEAR ENDING 31st AUGUST 2021

The Income and Expenditure Account for the year ending 31st August 2021 has been audited and agreed and shows a surplus of £3,243. Income was down by £14,196 on the previous year, mainly due to Covid. Expenditure was up on the previous year by £2,638 which was mainly due to the Northwich schools joining the scheme.

The Henley Stewards Charitable Trust had agreed Warrington Youth Rowing annual budget of £123,776 at the beginning of the financial year but because of the effect of Covid, expenditure was drastically reduced and the final funding resulted in a figure of £59,303 in the financial year.

Donations for the year was £4,502 of which £1,750 was received for the First Step Scheme.

This has been a year where the pupils have lost out on improving their rowing skills because of the effect of Covid. Let us hope that next year we will be able to return to some form of normality.



Richard Kong
Treasurer
Warrington Youth Rowing

Warrington Youth Rowing - 2020/2021

Charity Number: 1176153

Balance Sheet as at the Year Ended 31st August 2021

WARRINGTON	2019/2020	2020/2021	WARRINGTON	2019/2020	2020/2021
Bank - DEPOSIT Account	33,731	33,239	Surplus/(Deficit) Brought Forward	17,778	34,522
Bank - CURRENT Account	791	1,603	Surplus for the Year	16,744	320
TOTAL NET ASSETS - WARRINGTON	34,522	34,842	ACCUMULATED SURPLUS - WARRINGTON	34,522	34,842

MERSEY	2019/2020	2020/2021	MERSEY	2019/2020	2020/2021
Bank - DEPOSIT Account	3,321	5,623	Surplus/(Deficit) Brought Forward	0	3,333
Bank - CURRENT Account	12	43	Surplus for the Year	3,333	2,334
TOTAL NET ASSETS - MERSEY	3,333	5,667	ACCUMULATED SURPLUS - MERSEY	3,333	5,667

NORTHWICH	2019/2020	2020/2021	NORTHWICH	2019/2020	2020/2021
Bank - DEPOSIT Account	0	200	Surplus/(Deficit) Brought Forward	0	0
Bank - CURRENT Account	0	390	Surplus for the Year	0	590
TOTAL NET ASSETS - NORTHWICH	0	590	ACCUMULATED SURPLUS - NORTHWICH	0	590

GRAND TOTAL	2019/2020	2020/2021	GRAND TOTAL	2019/2020	2020/2021
Bank - DEPOSIT Account	37,052	39,062	Surplus/(Deficit) Brought Forward	17,778	37,855
Bank - CURRENT Account	803	2,036	Surplus for the Year	20,077	3,243
GRAND TOTAL NET ASSETS	37,855	41,098	GRAND TOTAL ACCUMULATED SURPLUS	37,855	41,098

Prepared by Mr Richard Kong, Finance Accountant



Signed.....

Dated..... 07/01/2022

Audited By Dr Jim Fitzpatrick, Auditor



Signed.....

Dated..... 07/01/2022

0 0

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ALL ABOARD YOUTH ROWING

England & Wales - Charity number 1176153

Accounts



Independent Examiner's Report on the Accounts

Section A Independent Examiner's Report

Report to the trustees/members of

Charity Name **WARINGTON YOUTH ROWING**

On accounts for the year ended

310820

Charity no (if any)

1176153

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that discussed below):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed

[Signature]

Date

29/11/2020

Name

JIM FITZPATRICK

Relevant professional qualification(s) or body (if any)

Address

**15 BEAMISH CLOSE
APPLETON
WARINGTON
WA4 5RJ**