

# **KIDDERMINSTER** **MALE** **CHOIR**

## **Kidderminster Male Choir CIO Report and Financial Statements Year ending 31 March 2022 Charity number 1176147**

The aims of the Choir are:

- To achieve and maintain musical excellence.
- To promote an atmosphere of fellowship and mutual support within the Choir.
- To give pleasure and satisfaction to all for whom the Choir performs.
- To make a major and positive contribution to the life of the community or communities served by the Choir.
- As an adjunct to its activities raise money in support of other charities nominated by the Committee.
- To carry out regular structured review and evaluation of the performance of the Choir, in all aspects of its life and work, and to use this process to refresh its Aims and Objectives and the ways in which they are pursued.
- To have an Annual General Meeting open to all qualifying members.
- To comply with any instructions from the Trustees in so far as they are pertinent to permitting the Trustees to fulfil their obligations under the Trust Deed.

These aims are historically met through regular meetings of members for the purposes of rehearsal to improve technical skill and to prepare for public performances in theatres, and at weddings and funerals. The choir has also undertaken tours which may be of short duration and involving members only or of longer duration where members may be accompanied by wives / partners and by 'friends of the choir'. From time to time the choir has participated in competitions with other Male Voice Choirs which will involve technical assessment by professional judges as well as entertainment for the public.

The choir was relatively successful in holding together during the Covid pandemic with most members continuing to pay their subscriptions. By April 2021 it had been possible to restart rehearsals initially with some reticence on the part of some members but this slowly dissipated and by the summer full rehearsals were taking place and it was possible to replace the temporary financial support arrangements for the professional team with the normal fee on attendance provisions

The day to day administration of the choir is delegated by the Trustees to a Committee elected by the membership of choir. The Trustees are eligible for election to this role and during the period under report four of the six Trustees did serve on the Committee. The Trustees set out the requirements for budgeting and management of income and expenditure to ensure that the activities of the choir fall within the requirements of the CIO constitution.

Turning to financial matters, the Trustees do not have any employees but the Choir receives professional services from an independent Musical Director and two Accompanists to whom fees are paid on a sessional basis.

Choir income has been generated, as indicated above, primarily from Membership subscriptions which are set at a level designed to cover the overall general administration costs of the choir including such items as the hire of halls for rehearsals and the sessional fees of the professional support. However it became

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## **MALE** **CHOIR**

possible to obtain external income from performances on a limited basis in the latter part of 2021 and early 2022.

### **Reference and Administrative Details**

**The Charity is registered with the Charity Commission as a CIO number 1176147**

**The current registered address is 2 Sandmartin Way, Kidderminster, DY10 4DQ**

**Independent Examiner: Bridgepoint Accountants Limited, 16 New St, Stourport-on-Severn DY13 8U**

### **Trustees:**

John Cadwallader	Appointed to serve until July 2022 - Treasurer
Stephen Clark	Appointed to serve until July 2022 - Secretary
Robin Copeman`	Appointed to serve until July 2022
Peter Morgan	Appointed to serve until July 2022- Chairman
Richard Millner	Appointed to serve until July 2023
Keith Walton	Appointed to serve until July 2023
Nigel Wolfenden	Appointed to serve until July 2023

### **Appointment of Trustees**

Trustees are appointed by the Trustees of the Kidderminster Male Trust CIO acting with advice and guidance of the Membership of the Kidderminster Male Choir.

### **Trustee Administration**

The Trustees normally meet three times a year but more frequently if necessary to provide additional advice and guidance to the Management Committee.

### **Trustee Remuneration**

The Trustees receive no remuneration other than the reclaim of legitimate necessarily incurred expenses.

### **Attachments**

Report and Accounts

Submitted by order of the Trustees

Stephen Clark  
Secretary

Kidderminster Male Choir – Audited Accounts 2020/21 Explanatory Notes

The audited accounts show an excess of expenditure over income of £1154 reflecting the continuation of Covid-related costs without much opportunity to generate revenue. The strategy of last year designed to keep our professional support team in place worked well and ensured that we were able to ramp up opportunities to resume normal activities promptly.

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## **MALE CHOIR**

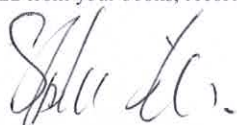
Inevitably we were unable to support other charities during the period but a pleased that moving in to next financial year indications of being able to do so are more encouraging

**KIDDERMINSTER MALE CHOIR**  
**FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2022**

				2022 £	2021 £
<b>INCOME STATEMENT</b>					
<b>INCOME</b>	<b>General</b>	<b>Concert</b>	<b>Tour</b>	<b>Total</b>	<b>Total</b>
Income	12,974	399	512	13,885	11,178
HMRC Gift Aid	1,833	0	0	1,833	2,199
Sale of keyboard	0	0	0	0	0
Interest	0	0	0	0	0
Total Income	14,807	399	512	15,718	13,377
<b>EXPENDITURE</b>					
Coaches, travel & location expenses	90	0	0	90	0
Rehearsals & events	12,576	640	0	13,216	8,592
Room hire, storage & stage costs	1,140	315	0	1,455	0
Music & artists	444	0	0	444	961
Uniform costs	30	0	0	30	155
Printing	0	169	0	169	192
Advertising	0	0	0	0	0
Donations	0	0	0	0	0
Local charity support	500	0	0	500	1,760
Admin expenses	507	0	0	507	755
Website upgrade	280	0	0	280	0
Sundry expenses	431	36	0	467	884
Insurance	0	0	0	0	0
Raffle/gifts/fundraising	0	0	0	0	0
Subsidy	0	0	0	0	0
Bournemouth	0	0	0	0	0
Rhineland	0	0	0	0	0
Bank charges	0	0	0	0	0
Depreciation	114	0	0	114	114
	16,112	1,159	0	17,271	13,412
<b>INCOME IN EXCESS OF EXPENDITURE</b>	-1,306	-760	512		
<b>INCOME IN EXCESS OF EXPENDITURE</b>				-1,554	-35

**ACCOUNTANTS REPORT**

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2022 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

01 June 2022

**APPROVAL**

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2022



John Cadwallader  
Treasurer

01 June 2022

# KIDDERMINSTER MALE CHOIR

## FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2022

### STATEMENT OF ASSETS AND LIABILITIES

	2022	2022	2021	2021
	£	£	£	£
<b>FIXED ASSETS</b>		227		341
<b>CURRENT ASSETS</b>				
Stock		2,906		3,688
Bank - Current Account		1,573		2,117
Bank - Deposit Account		20,330		21,327
Prepayments & Accrued Income		100		0
		<u>24,909</u>		<u>27,132</u>
<b>CURRENT LIABILITIES</b>		0		0
		<u>25,137</u>		<u>27,473</u>
<b>REPRESENTED BY</b>				
Accumulated funds b/fwd		27,473		28,290
General Account	-1,306		-251	
Concert Account	-760		215	
Tour Account	<u>512</u>		<u>0</u>	
		-1,554		-35
Movement on stock (exc uniform)		-782		-782
		<u>25,137</u>		<u>27,473</u>