

KIDDERMINSTER MALE CHOIR CIO

England & Wales · Charity number 1176147

Details

Other names KIDDERMINSTER MALE CHOIR CIO 2017

Status Registered

Legal form CIO

Registered 2017-12-06

Register [View on the Charity Commission register](#)

Contact

Address 2 Sandmartin Way
Kidderminster
DY10 4DQ

Phone 01562827994

Email info@kidderminstermalechoir.co.uk

Website kidderminstermalechoir.co.uk

Activities

Objects: 1. TO PROMOTE, IMPROVE, DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND SCIENCE OF MUSIC IN ALL ITS ASPECTS BY THE PRESENTATION OF PUBLIC CONCERTS AND RECITALS AND BY SUCH OTHER WAYS AS THE CHARITY THROUGH ITS COMMITTEE SHALL DETERMINE FROM TIME TO TIME.2. TO APPLY FUNDS FOR GENERAL CHARITY PURPOSES.

Activities: 1. To promote, improve, develop and maintain public education in and appreciation of the art and science of music in all its aspects by the presentation of public concerts and recitals and by such other ways as the charity through its committee shall determine from time to time. 2. To apply funds for general charity purposes

Classification

- **How:** Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Recreation, Other Charitable Purposes
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£54,715	£59,992	-	-
2024-03-31	£31,346	£30,725	-	-
2023-03-31	£34,801	£36,671	-	-
2022-03-31	£15,718	£17,271	-	-
2021-03-31	£13,376	£13,412	-	-

Trustees

Name	Role	Appointed
Brian Kemp		2025-09-30
Ian Redfern		2022-10-14
John Pagett		2022-10-14
Keith Walton		2019-02-13
NIGEL BEARE-WOLFENDEN		2019-02-13
Peter David Morgan		2019-02-13
STEPHEN ALEXANDER EDWARD CLARK		2019-02-13
Stanley Henry Kilby		2024-11-12

KIDDERMINSTER MALE CHOIR CIO

England & Wales - Charity number 1176147

Accounts

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2025

				2025 £	2024 £
INCOME STATEMENT					
INCOME	General	Concert	Tour	Total	Total
Income	32,963	18,080	1,025	52,068	28,888
HMRC Gift Aid	2,569	0	0	2,569	2,225
Sale of keyboard	0	0	0	0	0
Interest	77	0	0	77	233
Total Income	35,609	18,080	1,025	54,715	31,347
EXPENDITURE					
Coaches, travel & location expenses	752	0	200	952	3,625
Rehearsals & events	19,896	1,400	0	21,296	18,916
Room hire, storage & stage costs	2,811	7,200	0	10,011	2,422
Music & artists	1,437	10,800	0	12,237	949
Uniform costs	522	0	0	522	482
Printing	0	497	0	497	177
Advertising	0	14	0	14	0
Donations	10,700	0	0	10,700	0
Local charity support	0	0	0	0	2,259
Admin expenses	2,231	0	0	2,231	75
Website	0	0	0	0	311
Sundry expenses	0	466	0	466	773
Insurance	0	0	0	0	200
Merchandise	445	0	0	445	0
Training	0	0	0	0	30
Yorkshire tour	0	0	0	0	0
Social events	0	0	405	405	0
Bank charges	0	0	0	0	179
Depreciation	216	0	0	216	329
Accountancy Fees					
	39,010	20,377	605	59,992	30,725
INCOME IN EXCESS OF EXPENDITURE	-3,400	-2,297	420		
INCOME IN EXCESS OF EXPENDITURE				-5,277	-1,870

ACCOUNTANTS REPORT

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2025 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

10 July 2025

APPROVAL

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2025



John Cadwallader
Treasurer

10 July 2025

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2025

STATEMENT OF ASSETS AND LIABILITIES

	2025		2024	
	£	£	£	£
FIXED ASSETS		431		647
CURRENT ASSETS				
Stock		4,200		3,674
Bank - Current Account		14,748		17,071
Bank - Deposit Account		0		10,175
Prepayments & Accrued Income		0		173
		<u>18,947</u>		<u>31,093</u>
CURRENT LIABILITIES				
Creditor		0		-7,084
		<u>19,378</u>		<u>24,656</u>
 REPRESENTED BY				
Accumulated funds b/fwd		24,656		24,034
General Account	-3,400		-1,614	
Concert Account	-2,297		928	
Tour Account	420		1,307	
		<u>-5,277</u>		621
Movement on stock (exc uniform)		0		0
		<u>19,378</u>		<u>24,656</u>

KIDDERMINSTER MALE CHOIR AGM

Explanatory Notes re 2024/5 Annual Accounts

The Accounts show an overall deficit of £5277 or £5697 if you exclude the small surplus of £450 in the Tour account. The deficit is related to the sizeable loss incurred from the Birmingham Town Hall concert which despite several meaningful donations still cost us around £6750.

The accounts show a detailed schedule of expenditure with professional fees amounting to £21296, with room hire of £10,011 which includes the hire of the Birmingham Town Hall and £12237 for artists which includes the cost of Aled Jones.

A detailed breakdown of income is not shown in the accounts apart from the receipt of Gift Aid amounting to £2569. The principal source of income is subs amounting to £12500 which covers 59% of professional fees. Other income came largely from concerts/fees in respect of choir performances and in particular the Christmas campaign which together amounted to around £8000, with considerable help from bucket collections. The lottery brought in over £1000. The Wyre Men Sing project generated total income in excess of £15,000 with costs of around £4500 after which a donation of £10800 was made to Prostate Cancer.

John Cadwallader
Treasurer.

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2025

				2025	2024
				£	£
INCOME STATEMENT					
INCOME	General	Concert	Tour	Total	Total
Income	32,963	18,080	1,025	52,068	28,888
HMRC Gift Aid	2,569	0	0	2,569	2,225
Sale of keyboard	0	0	0	0	0
Interest	77	0	0	77	233
Total Income	35,609	18,080	1,025	54,715	31,347
EXPENDITURE					
Coaches, travel & location expenses	752	0	200	952	3,625
Rehearsals & events	19,896	1,400	0	21,296	18,916
Room hire, storage & stage costs	2,811	7,200	0	10,011	2,422
Music & artists	1,437	10,800	0	12,237	949
Uniform costs	522	0	0	522	482
Printing	0	497	0	497	177
Advertising	0	14	0	14	0
Donations	10,700	0	0	10,700	0
Local charity support	0	0	0	0	2,259
Admin expenses	2,231	0	0	2,231	75
Website	0	0	0	0	311
Sundry expenses	0	466	0	466	773
Insurance	0	0	0	0	200
Merchandise	445	0	0	445	0
Training	0	0	0	0	30
Yorkshire tour	0	0	0	0	0
Social events	0	0	405	405	0
Bank charges	0	0	0	0	179
Depreciation	216	0	0	216	329
Accountancy Fees	39,010	20,377	605	59,992	30,725
INCOME IN EXCESS OF EXPENDITURE	-3,400	-2,297	420	-5,277	-1,870

ACCOUNTANTS REPORT

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2025 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

10 July 2025

APPROVAL

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2025



John Cadwallader
Treasurer

10 July 2025

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2025

STATEMENT OF ASSETS AND LIABILITIES

	2025		2024	
	£	£	£	£
FIXED ASSETS		431		647
CURRENT ASSETS				
Stock		4,200		3,674
Bank - Current Account		14,748		17,071
Bank - Deposit Account		0		10,175
Prepayments & Accrued Income		0		173
		<u>18,947</u>		<u>31,093</u>
CURRENT LIABILITIES				
Creditor		0		-7,084
		<u>19,378</u>		<u>24,656</u>
 REPRESENTED BY				
Accumulated funds b/fwd		24,656		24,034
General Account	-3,400		-1,614	
Concert Account	-2,297		928	
Tour Account	420		1,307	
		<u>-5,277</u>		621
Movement on stock (exc uniform)		0		0
		<u>19,378</u>		<u>24,656</u>

KIDDERMINSTER MALE CHOIR CIO

England & Wales - Charity number 1176147


Accounts

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2024

				2024 £	2023 £
INCOME STATEMENT					
INCOME	General	Concert	Tour	Total	Total
Income	17,270	7,029	4,589	28,888	34,801
HMRC Gift Aid	2,225	0	0	2,225	0
Sale of keyboard	0	0	0	0	0
Interest	233	0	0	233	0
Total Income	19,728	7,029	4,589	31,347	34,801
EXPENDITURE					
Coaches, travel & location expenses	0	0	3,625	3,625	3,416
Rehearsals & events	15,089	3,827	0	18,916	17,759
Room hire, storage & stage costs	1,330	1,092	0	2,422	2,030
Music & artists	749	200	0	949	507
Uniform costs	482	0	0	482	360
Printing	0	177	0	177	210
Advertising	0	0	0	0	233
Donations	0	0	0	0	4,464
Local charity support	2,259	0	0	2,259	0
Admin expenses	75	0	0	75	947
Website	311	0	0	311	0
Sundry expenses	346	427	0	773	631
Insurance	200	0	0	200	0
Raffle/gifts/fundraising	0	0	0	0	0
Training	30	0	0	30	0
Yorkshire tour	0	0	0	0	5,628
Social events	0	0	0	0	156
Bank charges	142	0	36	179	0
Depreciation	329	0	0	329	329
Accountancy Fees	21,341	5,723	3,661	30,725	36,671
INCOME IN EXCESS OF EXPENDITURE	-1,614	1,307	928		
INCOME IN EXCESS OF EXPENDITURE				621	-1,870

ACCOUNTANTS REPORT

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2024 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

09 July 2024

APPROVAL

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2023



John Cadwallader
Treasurer

09 July 2024

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2024

STATEMENT OF ASSETS AND LIABILITIES

	2024		2023	
	£	£	£	£
FIXED ASSETS		647		976
CURRENT ASSETS				
Stock		3,674		3,674
Bank - Current Account		17,071		1,737
Bank - Deposit Account		10,175		17,467
Prepayments & Accrued Income		173		180
		<u>31,093</u>		<u>23,058</u>
CURRENT LIABILITIES				
Creditor		-7,084		
		<u>24,656</u>		<u>24,034</u>
REPRESENTED BY				
Accumulated funds b/fwd		24,034		25,137
General Account	-1,614		-2,206	
Concert Account	928		-90	
Tour Account	1,307		425	
		621		-1,870
Movement on stock (exc uniform)		0		768
		<u>24,656</u>		<u>24,034</u>

KIDDERMINSTER MALE CHOIR CIO

England & Wales - Charity number 1176147

Accounts

Explanatory Notes re 2022/3 Accounts

The accounts show a detailed breakdown of expenditure and the breakdown of income is as follows:-

Breakdown of Income

Subs	£7600
Gift Aid	£1882
Own events	£7467
Lottery	£ 806
CD Sales	£994

The overall deficit for the year was £2300 mainly due to an increase in professional fees which came in in January whereas the increase in subs to cover this was not implemented until the current financial year. The increase in subs is worth an extra £3400 in a full year.

Our major fundraising was in June in aid of The Ukraine Emergency Relief Fund and with support from the Valentines and the Choral Society we raised £4464.

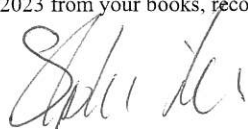
Looking forward it is our objective to perform at larger venues with larger audiences possibly with the support of a 'big name' to attract a wider audience and our Musical Director is actively addressing this task.

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2023

INCOME STATEMENT				2023	2022
				£	£
INCOME	General	Concert	Tour	Total	Total
Income	20,304	5,788	8,709	34,801	13,885
HMRC Gift Aid	0	0	0	0	1,833
Sale of keyboard	0	0	0	0	0
Interest	0	0	0	0	0
Total Income	20,304	5,788	8,709	34,801	15,718
EXPENDITURE					
Coaches, travel & location expenses	916	0	2,500	3,416	90
Rehearsals & events	16,859	901	0	17,759	13,216
Room hire, storage & stage costs	1,960	70	0	2,030	1,455
Music & artists	507	0	0	507	444
Uniform costs	360	0	0	360	30
Printing	0	210	0	210	169
Advertising	0	233	0	233	0
Donations	0	4,464	0	4,464	0
Local charity support	0	0	0	0	500
Admin expenses	947	0	0	947	507
Website upgrade	0	0	0	0	280
Sundry expenses	631	0	0	631	467
Insurance	0	0	0	0	0
Raffle/gifts/fundraising	0	0	0	0	0
Subsidy	0	0	0	0	0
Yorkshire tour	0	0	5,628	5,628	0
Social events	0	0	156	156	0
Bank charges	0	0	0	0	0
Depreciation	329	0	0	329	114
	22,509	5,878	8,284	36,671	17,271
INCOME IN EXCESS OF EXPENDITURE	-2,206	-90	425		
INCOME IN EXCESS OF EXPENDITURE				-1,870	-1,554

ACCOUNTANTS REPORT

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2023 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

03 July 2023

APPROVAL

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2023



John Cadwallader
Treasurer

03 July 2023

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2023

STATEMENT OF ASSETS AND LIABILITIES

	2023	2023	2022	2022
	£	£	£	£
FIXED ASSETS		976		227.2
CURRENT ASSETS				
Stock		3,674		2,906
Bank - Current Account		1,737		1,573
Bank - Deposit Account		17,467		20,330
Prepayments & Accrued Income		180		100
		<u>23,058</u>		<u>24,909</u>
CURRENT LIABILITIES		0		0
		<u>24,034</u>		<u>25,137</u>

REPRESENTED BY

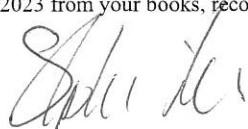
Accumulated funds b/fwd		25,137		27,473
General Account	-2,206		-1,306	
Concert Account	-90		-760	
Tour Account	425		512	
		<u>-1,870</u>		<u>-1,554</u>
Movement on stock (exc uniform)		768		-782
		<u>24,034</u>		<u>25,137</u>

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2023

INCOME STATEMENT				2023	2022
				£	£
INCOME	General	Concert	Tour	Total	Total
Income	20,304	5,788	8,709	34,801	13,885
HMRC Gift Aid	0	0	0	0	1,833
Sale of keyboard	0	0	0	0	0
Interest	0	0	0	0	0
Total Income	20,304	5,788	8,709	34,801	15,718
EXPENDITURE					
Coaches, travel & location expenses	916	0	2,500	3,416	90
Rehearsals & events	16,859	901	0	17,759	13,216
Room hire, storage & stage costs	1,960	70	0	2,030	1,455
Music & artists	507	0	0	507	444
Uniform costs	360	0	0	360	30
Printing	0	210	0	210	169
Advertising	0	233	0	233	0
Donations	0	4,464	0	4,464	0
Local charity support	0	0	0	0	500
Admin expenses	947	0	0	947	507
Website upgrade	0	0	0	0	280
Sundry expenses	631	0	0	631	467
Insurance	0	0	0	0	0
Raffle/gifts/fundraising	0	0	0	0	0
Subsidy	0	0	0	0	0
Yorkshire tour	0	0	5,628	5,628	0
Social events	0	0	156	156	0
Bank charges	0	0	0	0	0
Depreciation	329	0	0	329	114
	22,509	5,878	8,284	36,671	17,271
INCOME IN EXCESS OF EXPENDITURE	-2,206	-90	425		
INCOME IN EXCESS OF EXPENDITURE				-1,870	-1,554

ACCOUNTANTS REPORT

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Bridgepoint Accountants Limited

03 July 2023

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John Cadwallader
Treasurer

03 July 2023

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2023

STATEMENT OF ASSETS AND LIABILITIES

	2023	2023	2022	2022
	£	£	£	£
FIXED ASSETS		976		227.2
CURRENT ASSETS				
Stock		3,674		2,906
Bank - Current Account		1,737		1,573
Bank - Deposit Account		17,467		20,330
Prepayments & Accrued Income		180		100
		<u>23,058</u>		<u>24,909</u>
CURRENT LIABILITIES		0		0
		<u>24,034</u>		<u>25,137</u>

REPRESENTED BY

Accumulated funds b/fwd		25,137		27,473
General Account	-2,206		-1,306	
Concert Account	-90		-760	
Tour Account	425		512	
		<u>-1,870</u>		<u>-1,554</u>
Movement on stock (exc uniform)		768		-782
		<u>24,034</u>		<u>25,137</u>

KIDDERMINSTER MALE CHOIR CIO

England & Wales - Charity number 1176147

Accounts

KIDDERMINSTER

MALE CHOIR

Kidderminster Male Choir CIO Report and Financial Statements Year ending 31 March 2022 Charity number 1176147

The aims of the Choir are:

- To achieve and maintain musical excellence.
- To promote an atmosphere of fellowship and mutual support within the Choir.
- To give pleasure and satisfaction to all for whom the Choir performs.
- To make a major and positive contribution to the life of the community or communities served by the Choir.
- As an adjunct to its activities raise money in support of other charities nominated by the Committee.
- To carry out regular structured review and evaluation of the performance of the Choir, in all aspects of its life and work, and to use this process to refresh its Aims and Objectives and the ways in which they are pursued.
- To have an Annual General Meeting open to all qualifying members.
- To comply with any instructions from the Trustees in so far as they are pertinent to permitting the Trustees to fulfil their obligations under the Trust Deed.

These aims are historically met through regular meetings of members for the purposes of rehearsal to improve technical skill and to prepare for public performances in theatres, and at weddings and funerals. The choir has also undertaken tours which may be of short duration and involving members only or of longer duration where members may be accompanied by wives / partners and by 'friends of the choir'. From time to time the choir has participated in competitions with other Male Voice Choirs which will involve technical assessment by professional judges as well as entertainment for the public.

The choir was relatively successful in holding together during the Covid pandemic with most members continuing to pay their subscriptions. By April 2021 it had been possible to restart rehearsals initially with some reticence on the part of some members but this slowly dissipated and by the summer full rehearsals were taking place and it was possible to replace the temporary financial support arrangements for the professional team with the normal fee on attendance provisions

The day to day administration of the choir is delegated by the Trustees to a Committee elected by the membership of choir. The Trustees are eligible for election to this role and during the period under report four of the six Trustees did serve on the Committee. The Trustees set out the requirements for budgeting and management of income and expenditure to ensure that the activities of the choir fall within the requirements of the CIO constitution.

Turning to financial matters, the Trustees do not have any employees but the Choir receives professional services from an independent Musical Director and two Accompanists to whom fees are paid on a sessional basis.

Choir income has been generated, as indicated above, primarily from Membership subscriptions which are set at a level designed to cover the overall general administration costs of the choir including such items as the hire of halls for rehearsals and the sessional fees of the professional support. However it became

KIDDERMINSTER

MALE **CHOIR**

possible to obtain external income from performances on a limited basis in the latter part of 2021 and early 2022.

Reference and Administrative Details

The Charity is registered with the Charity Commission as a CIO number 1176147

The current registered address is 2 Sandmartin Way, Kidderminster, DY10 4DQ

Independent Examiner: Bridgepoint Accountants Limited, 16 New St, Stourport-on-Severn DY13 8U

Trustees:

John Cadwallader	Appointed to serve until July 2022 - Treasurer
Stephen Clark	Appointed to serve until July 2022 - Secretary
Robin Copeman`	Appointed to serve until July 2022
Peter Morgan	Appointed to serve until July 2022- Chairman
Richard Millner	Appointed to serve until July 2023
Keith Walton	Appointed to serve until July 2023
Nigel Wolfenden	Appointed to serve until July 2023

Appointment of Trustees

Trustees are appointed by the Trustees of the Kidderminster Male Trust CIO acting with advice and guidance of the Membership of the Kidderminster Male Choir.

Trustee Administration

The Trustees normally meet three times a year but more frequently if necessary to provide additional advice and guidance to the Management Committee.

Trustee Remuneration

The Trustees receive no remuneration other than the reclaim of legitimate necessarily incurred expenses.

Attachments

Report and Accounts

Submitted by order of the Trustees

Stephen Clark
Secretary

Kidderminster Male Choir - Audited Accounts 2020/21 Explanatory Notes

The audited accounts show an excess of expenditure over income of £1154 reflecting the continuation of Covid-related costs without much opportunity to generate revenue. The strategy of last year designed to keep our professional support team in place worked well and ensured that we were able to ramp up opportunities to resume normal activities promptly.

KIDDERMINSTER

MALE CHOIR

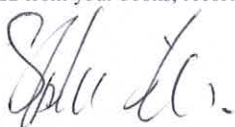
Inevitably we were unable to support other charities during the period but a pleased that moving in to next financial year indications of being able to do so are more encouraging

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2022

				2022	2021
				£	£
INCOME STATEMENT					
INCOME	General	Concert	Tour	Total	Total
Income	12,974	399	512	13,885	11,178
HMRC Gift Aid	1,833	0	0	1,833	2,199
Sale of keyboard	0	0	0	0	0
Interest	0	0	0	0	0
Total Income	14,807	399	512	15,718	13,377
EXPENDITURE					
Coaches, travel & location expenses	90	0	0	90	0
Rehearsals & events	12,576	640	0	13,216	8,592
Room hire, storage & stage costs	1,140	315	0	1,455	0
Music & artists	444	0	0	444	961
Uniform costs	30	0	0	30	155
Printing	0	169	0	169	192
Advertising	0	0	0	0	0
Donations	0	0	0	0	0
Local charity support	500	0	0	500	1,760
Admin expenses	507	0	0	507	755
Website upgrade	280	0	0	280	0
Sundry expenses	431	36	0	467	884
Insurance	0	0	0	0	0
Raffle/gifts/fundraising	0	0	0	0	0
Subsidy	0	0	0	0	0
Bournemouth	0	0	0	0	0
Rhineland	0	0	0	0	0
Bank charges	0	0	0	0	0
Depreciation	114	0	0	114	114
	16,112	1,159	0	17,271	13,412
INCOME IN EXCESS OF EXPENDITURE	-1,306	-760	512		
INCOME IN EXCESS OF EXPENDITURE				-1,554	-35

ACCOUNTANTS REPORT

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2022 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

01 June 2022

APPROVAL

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2022



John Cadwallader
Treasurer

01 June 2022

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2022

STATEMENT OF ASSETS AND LIABILITIES

	2022	2022	2021	2021
	£	£	£	£
FIXED ASSETS		227		341
CURRENT ASSETS				
Stock		2,906		3,688
Bank - Current Account		1,573		2,117
Bank - Deposit Account		20,330		21,327
Prepayments & Accrued Income		100		0
		<u>24,909</u>		<u>27,132</u>
CURRENT LIABILITIES		0		0
		<u>25,137</u>		<u>27,473</u>

REPRESENTED BY

Accumulated funds b/fwd		27,473		28,290
General Account	-1,306		-251	
Concert Account	-760		215	
Tour Account	512		0	
		<u>-1,554</u>		<u>-35</u>
Movement on stock (exc uniform)		-782		-782
		<u>25,137</u>		<u>27,473</u>

KIDDERMINSTER MALE CHOIR CIO

England & Wales - Charity number 1176147

Accounts

KIDDERMINSTER

MALE CHOIR

Kiddermminster Male Choir CIO Report and Financial Statements Year ending 31 March 2021 Charity number 1176147

The aims of the Choir are:

- To achieve and maintain musical excellence.
- To promote an atmosphere of fellowship and mutual support within the Choir.
- To give pleasure and satisfaction to all for whom the Choir performs.
- To make a major and positive contribution to the life of the community or communities served by the Choir.
- As an adjunct to its activities raise money in support of other charities nominated by the Committee.
- To carry out regular structured review and evaluation of the performance of the Choir, in all aspects of its life and work, and to use this process to refresh its Aims and Objectives and the ways in which they are pursued.
- To have an Annual General Meeting open to all qualifying members.
- To comply with any instructions from the Trustees in so far as they are pertinent to permitting the Trustees to fulfil their obligations under the Trust Deed.

These aims are historically met through regular meetings of members for the purposes of rehearsal to improve technical skill and to prepare for public performances in theatres, and at weddings and funerals. The choir has also undertaken tours which may be of short duration and involving members only or of longer duration where members may be accompanied by wives / partners and by 'friends of the choir'. From time to time the choir has participated in competitions with other Male Voice Choirs which will involve technical assessment by professional judges as well as entertainment for the public.

The Covid-19 pandemic has obviously impacted on the choirs ability to undertake these activities. However the Trustees and the Management Committee have striven to preserve continuity with regular communications with members and organising activity such as quizzes using internet media. We have been fortunate in having few tested positive cases within the membership and most have been successfully vaccinated. This permitted some limited return during the latter part of 2020 to rehearsal activity and the successful participation with the local authority in mounting a pre-Christmas mini-concert with appropriate precautions. After a further period of lockdown rehearsals recommenced at an outdoor venue with the help and assistance of the Bewdley Town Football Club to which we made a charitable donation.

The Trustees are delighted to be able to report that throughout the period all Members continued to pay their subscriptions and the Trustees also agreed to continue financial support for the Professional team that supports the choir to ensure that the resources to resume full activity would be available as soon as circumstances permitted. These two matters ensured that financially the position of the CIO remained stable.

The day to day administration of the choir is delegated by the Trustees to a Committee elected by the membership of choir. The Trustees are eligible for election to this role and during the period under report four of the six Trustees did serve on the Committee. The Trustees set out the requirements for budgeting and management of income and expenditure to ensure that the activities of the choir fall within the requirements of the CIO constitution.

Turning to financial matters, the Trustees do not have any employees but the Choir receives professional services from an independent Musical Director and two Accompanists to whom fees are paid on a sessional basis.

KIDDERMINSTER

MALE CHOIR

Choir income has been generated, as indicated above, primarily from Membership subscriptions which are set at a level designed to cover the overall general administration costs of the choir including such items as the hire of halls for rehearsals and the sessional fees of the professional support.

Reference and Administrative Details

The Charity is registered with the Charity Commission as a CIO number 1176147

The current registered address is 2 Sandmartin Way, Kidderminster, DY10 4DQ

Independent Examiner: Bridgepoint Accountants Limited, 16 New St, Stourport-on-Severn DY13 8U

Trustees:

John Cadwallader	Appointed to serve until July 2022 - Treasurer
Stephen Clark	Appointed to serve until July 2022 - Secretary
Robin Copeman	Appointed to serve until July 2022
Peter Morgan	Appointed to serve until July 2022– Chairman

Richard Millner	Appointed to serve until July 2023
Keith Walton	Appointed to serve until July 2023
Nigel Wolfenden	Appointed to serve until July 2023

Appointment of Trustees

Trustees are appointed by the Trustees of the Kidderminster Male Trust CIO acting with advice and guidance of the Membership of the Kidderminster Male Choir.

Trustee Administration

The Trustees normally meet three times a year but more frequently if necessary to provide additional advice and guidance to the Management Committee.

Trustee Remuneration

The Trustees receive no remuneration other than the reclaim of legitimate necessarily incurred expenses.

Attachments

Report and Accounts

Submitted by order of the Trustees

Stephen Clark
Secretary

KIDDERMINSTER

MALE CHOIR

The audited accounts show an excess of expenditure over income of £35, in other words we have effectively broken even in what has been a very challenging year. During Covid lockdown when the Choir was unable to perform or to meet for rehearsals we had to rely entirely upon the support of the membership in continuing to pay their subscriptions as our only regular source of income. This enabled us to make the decision to ensure the ongoing support of our Musical Director and Accompanist by agreeing to pay them a retainer equivalent to one rehearsal fee per week, thus ensuring that when the Covid restrictions were lifted we would be able to gradually resume our normal activities. The total amount paid in Professional Fees was £7692, equivalent to around 90% of subscription income.

We did grasp a window of opportunity to put on a Christmas concert in Kidderminster Town Hall funded by a grant from the Arts Council which generated some revenue for the Choir but more importantly allowed us to sing together, socially distanced, and to entertain those of our supporters brave enough to venture out.

Despite financial constraints we still managed to support a few local charities, notably the local food bank and this was once again as a result of generous contributions by choristers towards quizzes, Christmas card collections etc. thereby maintaining a presence in the local community. The amount donated to charities was £1760.

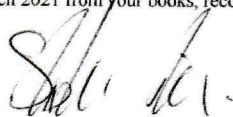
The Tour account was dormant throughout 2020/21 but it is hoped to recommence next year.

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2021

INCOME STATEMENT				2021	2020
				£	£
INCOME	General	Concert	Tour	Total	Total
Income	9,483	1,695	0	11,178	64,362
HMRC Gift Aid	2,199	0	0	2,199	2,287
Sale of keyboard	0	0	0	0	125
Interest	0	0	0	0	40
	11,681	1,695	0	13,376	66,814
EXPENDITURE					
Coaches, travel & location expenses	0	0	0	0	1,716
Rehearsals & events	7,556	1,036	0	8,592	17,202
Room hire, storage & stage costs	0	0	0	0	5,824
Music & artists	961	0	0	961	1,896
Uniform costs	155	0	0	155	796
Printing	0	192	0	192	920
Advertising	0	0	0	0	589
Donations	0	0	0	0	0
Local charity support	1,760	0	0	1,760	5,010
Admin expenses	755	0	0	755	348
Website upgrade	0	0	0	0	1,680
Sundry expenses	631	252	0	884	707
Insurance	0	0	0	0	137
Raffle/gifts/fundraising	0	0	0	0	387
Subsidy	0	0	0	0	0
Bournemouth	0	0	0	0	4,537
Rhineland	0	0	0	0	36,668
Bank charges	0	0	0	0	60
Depreciation	114	0	0	114	114
	11,932	1,480	0	13,412	78,590
 INCOME IN EXCESS OF EXPENDITURE	 -251	 215	 0		
 INCOME IN EXCESS OF EXPENDITURE				-35	-11,776

ACCOUNTANTS REPORT

In accordance with your instructions we have prepared without audit the accounts for the year ended 31st March 2021 from your books, records and explanations provided to us.



Bridgepoint Accountants Limited

11th August 2021

APPROVAL

I approve the attached accounts and confirm that I have made available all the relevant records & information required for their preparation. I consider that they fairly reflect the period under review and the financial position of the trust as at 31st March 2021



John Cadwallader
Treasurer

11th August 2021

KIDDERMINSTER MALE CHOIR
FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31ST MARCH 2021

STATEMENT OF ASSETS AND LIABILITIES

	2021	2021	2020	2020
	£	£	£	£
FIXED ASSETS		341		454
CURRENT ASSETS				
Stock		3,688		4,470
Bank - Current Account		2,117		1,049
Bank - Deposit Account		21,327		22,317
Prepayments & Accrued Income		0		0
		<u>27,132</u>		<u>27,836</u>
CURRENT LIABILITIES		0		0
		<u><u>27,473</u></u>		<u><u>28,290</u></u>

REPRESENTED BY

Accumulated funds b/fwd		28,290		41,552
General Account	-251		-6,704	
Concert Account	215		-1,207	
Tour Account	0		-3,866	
		<u>0</u>		<u>-3,866</u>
Movement on stock (exc uniform)		-35		-11,776
		-782		-1,486
		<u><u>27,473</u></u>		<u><u>28,290</u></u>