

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MARY, HANWELL ANNUAL
REPORT FOR THE YEAR ENDING 31ST DECEMBER 2023



Our Vision is ‘to be transformed by Jesus, and to transform the world with Jesus.’

Incumbent (Rector)	Revd Andrew Dand (chair)
Associate Vicar	Revd Susy Dand
Permission to Officiate	Revd Helen Cosstick
Ordinand	Alison Ingram (From September 2023)

Churchwardens	Gareth Bevan Tim Barnes
---------------	----------------------------

PCC Secretary	Beryl Bevan
Treasurer	Chris Cosstick

Deanery Synod Rep	Edsel Jodhan
-------------------	--------------

Elected Members	Chris Cosstick Beryl Bevan (until May 2023) Frances Scott (until April 2023) Kate Bush (from May 2023) Anna Fernandes (from May 2023) Lydia Martin (from May 2023) Neil Davies Hannah Foxcroft Philip Phelan David Sebuyira Camille Adams John Hennessy Helen White
-----------------	---

Safeguarding Officer	Maria Barnes
----------------------	--------------

Structure, governance and management.

The method of appointment of PCC members is set out in the Church Representation Rules. All eligible Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

The PCC has the responsibility of co-operating with the Rector in promoting the whole mission of the Church within the ecclesiastical parish: pastoral, evangelistic, social and ecumenical.

It also has maintenance and safeguarding responsibilities for the Church Hall on Greenford Avenue, which is primarily let to community users, but also used for church activities and events, including the Ealing Churches Winter Night Shelter, our weekly toddler group Noah's Ark, Warm Spaces and St Mary's Players Pantomime.

General Statistics

Church membership

As at 31st December 2023 there were 140 People on the Church Electoral Roll. Of these 63% were resident in the parish. Of the total Electoral Roll, 56% were female and 44% were male.

Occasional Offices

During 2023 there were 12 baptisms and 3 weddings in church, and the clergy conducted the funerals of 8 parishioners.

PCC & Key personnel

The Annual Parochial Church Meeting (at which 4 new PCC members were elected), and the Annual Meeting of Parishioners (at which two churchwardens were elected) were held on Sunday 14th May 2023 in accordance with the Church Representation Rules and The Churchwardens Measure. The full PCC met 5 times during the year with an average attendance level of 76%.

In September we were joined by our Ordinand, Alison Ingram who will be placed with us for 3 years as part of her ordination training. In December Jozef Janik stepped down from his role as Musical Director after nearly 10 years in the role, but continues to serve as a volunteer as part of our music team.

Tim Barnes and Gareth Bevan were re-elected as Church Wardens. Chris Cosstick has continued in his role as treasurer and Beryl Bevan in her role as secretary.

Review of the year

2023 marks the first year since 2020 where we have been able to work in a 'post pandemic' way without restrictions and a first proper look at the emerging landscape of longer lasting changes such as working flexibly brought about by the past 2 years.

In 2023 we continued to keep central our vision 'to be transformed by Jesus, and to transform the world with Jesus in all we do. This has given us a year focused around making disciples and creating learning opportunities for as many as possible to allow the transformational love of Jesus to be at work in us.

It has been a year of consolidating what we have seen and learned over the previous years, refining, and investing into our approach in how we use digital tools alongside traditional ones, and working on our structures to support the growth we saw in 2022 and sustain it in 2023. We saw steady growth of our worshipping community (6% in year) and increased participation across most areas of church life.

'Transformed by Jesus'

Discipleship

- In 2023 we ran a range of centrally run resources with mid-week groups including a book study of John Mark Comer's *'The Ruthless Elimination of Hurry'*, the Diocese's **Prayer Practices** during Lent, **Alpha** and the **Flipped: Life in the upside down Kingdom** with teaching across Sundays and mid-week groups to give opportunities to study the ideas in greater depth.
- We have engaged around 1/3 of all adults in church in a small group resource (excluding Lent reflections and Advent podcasts) since autumn 2022.
- We have continued to invest in digital tools for discipleship including **running groups via Zoom**, **daily audio reflections in Holy Week** via social media, and made our first foray into the world of **Podcasting in Advent**, clocking up over 700 downloads in Advent.
- The PCC adopted the CofE's **Children at Communion** policy which allows children who are not yet confirmed to receive communion, having first taken part in a preparation course. It has been a joy to see our first 'batch' of children take a fuller part in our worship through this and enjoy the family meal together.
- For the first time post pandemic we have had a **full year of Creche, Junior church and Youth** alongside our 10:30am service and have watched the number of under 16s steadily rise through the year
- Our **Summer Sabbath** took place as usual - a key rhythm and season of intentional rest in our church activities.
- In September **Bishop Lusa** visited us to confirm 5 adults and 5 young people and to admit x number of Children to receive Communion.
- Our Children and Youth team were invited to participate in a 2 year pilot project with the Diocese team to invest into them and help resource our work in this area.
- We gained our **Eco Church** Silver award and continue to look for ways to invest into our green credential including an 'eco baptism' where we used the water to water the church yard or our own gardens.

Church Family Events

- 2023 saw the additional of **Sunday Brunch** which we ran 4 times (including a 'Coronation Brunch') and we held two **BBQ's** in the Summer and Autumn
- Another 'new for 2023' were 2 **welcome events** aimed at getting to know new people who have joined the church and to tell them more about what we do and how to get involved.

Worship

- We have continued our '**both/and**' approach to worship on Sundays with the Online @9 and the 10:30am in church and are continuing to see the role of our Online service evolve, celebrating our 150th online service during the year.
- **Easter** and **Christmas** ran a full range of services spanning a breadth of worship styles and we consolidated our programme of traditional evening services with Candlemass, Pimm's and Hymns and a Harvest Evensong joining the Easter Vigil and Carol Service.

'Transforming the world with Jesus'

Mission and Outreach

- We have continued to financially support the **Grove Community** as mission partners.
- Our partnership with Stay Active to run a '**Warm Space**' in response to the cost of living crisis ran through the early part of 2023 before becoming '**Coffee and Cake**' a weekly coffee morning which has steadily grown across the rest of the year.
- We have continued to run longstanding areas of outreach such as **Noah's Ark**, our popular toddler group, and hosted **Ealing Churches Winter Night Shelter** back at the Hall for the first time since the pandemic.
- The **Pantomime** (This year was Rapunzel), produced by St Mary's Players, had a record-breaking year for ticket sales and continues to bless the participants and local community in equal measure.
- In May we welcomed in hundreds of local people to our second '**History Weekend**' and unveiled a new plaque, recreating an earlier painted sign in an even earlier building commemorating William Hobbayne.
- Our relationship with our local women's refuge came to a natural end, so at **Harvest** we supported **Ealing Foodbank** with donations of food and toiletries.
- We were able to run a summer of **open afternoons** once again in 2023.

Growth

One of the defining features since mid 2021 has been growth. While 2023 saw more modest gains the number of people we engage with on Sundays has **grown by another 6%** across the year. This has been largely, but not exclusively, driven by families and children. There is a cautionary note to us not to rest upon our laurels in this area of church life.

We are now a much larger church than we were pre pandemic, having **grown by 19% compared to 2019**.

2023 has seen us working behind the scenes on the structures to support and sustain this growth and this work will continue into 2024

Safeguarding

Our Safeguarding Co-ordinator Maria Barnes, on behalf of the PCC states that it has, to the best of its knowledge, taken all reasonable steps to comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016.

There were 12 DBS checks carried out in 2023.

There will be 2 DBS renewals scheduled to be carried out in 2024

We have had 0 incidents to report to the Diocese Safeguarding Team in 2023

Conclusion

2023 has been a year where we have consolidated new approaches to church life and growth and the beginning of start to see what God has in store for us next. We must resist the temptation to play safe or cease innovating.

We hope to appoint a new part time member of staff to help us grow our digital resourcing with grant funding we have received, and keep investing into our structures sustain us all in our journey of following Jesus and becoming more like him.

2024 will also see the beginning of a new project to replace the Ark buildings and address repairs to the spire and replace our ailing boilers with a greener alternative.

To do any of the above we will need to keep listening to God's leading *and* then following what he calls us to do. My prayer is that we continue to humbly keep following where he leads us in 2024.

Rev Andrew Dand
Incumbent and Chair
March 2024

Financial review for the year ended 31st December 2023

Overall income: £183,209 - *last year* £152,651

Regular income was boosted by increased giving (+£3,760) and higher hall lettings (+£6,773). Exceptionally, grants of £18,438 were received during the year- from London Borough of Ealing (£7,358 for new hall boilers, and £1,500 for Warm Spaces), the Diocese (£7,580 to offset professional fees incurred on the tower repairs) and the Ealing Deanery Mission Fund (£2,000 for digital mission).

The annual grant from the William Hobbayne Charity of £7,500 was added to the Fabric fund. A legacy of £2,000 was received and added to the Legacy fund pending a PCC decision on how the money will be spent.

Huge thanks are due to all who support the church through their giving via the planned giving scheme or our online giving platforms, and to all who responded to our request to increase giving to assist with funding the new Worship Director post.

Overall expenditure: £190,615 - *last year* £142,681

Problems with the stonework on the church tower have necessitated heavy remedial expenditures of £33,859 to effect repairs and to ensure the safety of those passing below! The cost was met from the Fabric fund, with Diocesan assistance towards professional fees. The PCC has adopted a Hall ECO strategy to improve energy efficiency and work has been completed for stages 1-4 including window repairs, new LED lighting, replacement of the old boilers and the adoption of a Hall users ECO charter.

The cost has been met from the Hall fund assisted by the grant from LBE Climate fund for the new boilers.

The church has continued to support mission activities as a funding partner for the Grove Community, operating the Noah's Ark toddler group, providing a meeting place-Warm Spaces and as an active host for Ealing Churches Winter Night shelter

Fabric Fund -balance carried forward £8,911 - *last year* £27,145.

The fund has been depleted due to the works on the tower. The next stage of the works-a full internal and external survey costing £10,745 will be funded by a grant from the Diocese Building fund.

Reserve Fund-balance carried forward £30,000.

The reserve fund was topped up by £3,000 this year.

General Fund-church activities excluding the hall-deficit £26,304.

This was covered by a transfer from the Hall fund.

Hall fund-the balance carried forward after covering the General fund deficit was £22,232.

Chris Cosstick

Treasurer

March 2024

Report on the fabric, goods and ornaments of the church for 2023

Prepared for the Annual Parochial Church Meeting on 26th May 2024 (as required under the Church Representation Rules para II 9d)

As Churchwardens our property responsibilities, on behalf of the PCC, include the buildings, plant, fabric and contents of the Church and Church Hall. We completed the terrier and inventory check in June 2022 and confirm that the silver and other possessions of the church are complete and in good order.

St Mary's Church is a grade 2* listed building and natural weathering means that specialist work needs to be on-going. The Diocese declined our application to complete remedial work on the Tower and Steeple by Stones Ltd. but insisted that, along with our need to consider a permanent extension to the Parish Room and to replace the 2 temporary huts (Arks 1 & 2), we consider longer term repairs to the church as required. With the assistance, both practical and financial, of the Diocese inspections were carried out on the Tower and Steeple and temporary repairs made as required. The initial inspections revealed two areas where the flint fascia was coming away and subsequently netting was fitted to secure these areas. Details of the costs involved can be seen in the financial report.

The Parish Room lighting has been replaced with LED alternatives throughout.

The church is inspected by an architect every 5 years. The last inspection was carried out on the 15 March 2022 and overall reported the church to be in good condition and well looked after. The priority items recommended in this inspection were undertaken.

Major work at the church hall consisted of a replacement of the boilers and the installation of LED lighting throughout as part of our eco planning. The cost of this was covered by a grant from Ealing Council. Further work towards making the hall carbon neutral will be carried out in 2024. The sanding and polishing of the hall floor is done on a regular basis by a member of the parish for material costs only.

The costs of maintaining the churchyard are billed annually in arrears to the Council with the work being done by volunteers for which no charge is made.

We continue to be fortunate to have many volunteers who help maintain our buildings and churchyard, as well as our dedicated teams of cleaners who keep the church looking beautiful. Their hard work and love significantly reduces our upkeep costs.

Tim Barnes & Gareth Bevan, Churchwardens

March 2024

St Mary's Church Hanwell

End of Year Financial Statements

Year ending 31st December 2023

Independent Examiner's Report to the Trustees of St Mary Church Hanwell

I report on the accounts of the charity for the year ended 31st December 2023 which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act **2011** (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
Charity Bookkeeping and Examination Services
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



Date 6th March 2024

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total total funds	Prior year
Incoming resources						
Incoming resources from generated funds	1,318	—	—	—	1,318	—
Voluntary income	90,173	13,766	15,888	—	119,827	97,354
Activities for generating funds	956	52,472	—	—	53,428	47,454
Investment income	1,468	—	—	—	1,468	313
Other incoming resources	5,395	902	870	—	7,168	7,530
Total income	99,311	67,140	16,758	—	183,209	152,651
Resources used						
Cost of generating funds	224	520	—	—	744	1,844
Cost of generating voluntary income	3,364	—	—	—	3,364	1,554
Charitable activities	113,167	29,846	34,634	—	177,646	133,184
Governance costs	957	—	—	—	957	990
Other resources used	7,905	—	—	—	7,905	5,109
Total expenditure	125,616	30,366	34,634	—	190,615	142,681
Net income / (expenditure) resources before transfer	(26,305)	36,774	(17,875)	—	(7,406)	9,969
Transfers						
Gross transfers between funds - in	29,804	500	3,000	—	33,304	22,116
Gross transfers between funds - out	(3,500)	(29,804)	—	—	(33,304)	(22,116)
Other recognised gains / losses						
Net movement in funds	(1)	7,470	(14,875)	—	(7,406)	9,969
Total funds brought forward	—	27,271	1,522,316	—	1,549,588	1,539,618
Total funds carried forward	(1)	34,741	1,507,441	—	1,542,181	1,549,588

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
6431	Church Hall	1,465,459	1,465,459
	Total Fixed assets	1,465,459	1,465,459
Current assets			
6510	CAF Gold Account	65,000	80,266
6541	Barclays current account	3,289	7,825
6542	CAF Cash Account	2,862	5,985
6543	Hall Account	—	—
6544	Charities Account	—	—
6545	Business Saver Account	10,000	—
6546	Barclaycard	(1,995)	(1,290)
6590	Cash in hand	—	—
Z05	Accounts Receivable	15,823	1,250
	Total Current assets	94,979	94,036
Liabilities			
6699	Agency collections	—	225
Z04	Accounts Payable	18,257	9,683
	Total Liabilities	18,257	9,908
	Net Asset surplus(deficit)	1,542,181	1,549,588
Reserves			
	Excess / (deficit) to date	(7,406)	9,969
Z01	Starting balances	1,549,588	1,539,618
Z02	Other gains/(losses)	—	—
Z03	Gains and losses own use	—	—
	Total Reserves	1,542,181	1,549,588
	Represented by funds		
	Unrestricted	(1)	—
	Designated	34,741	27,271
	Restricted	1,507,441	1,522,316
	Endowment	—	—
	Total	1,542,181	1,549,588

Signed

Signature 

Name REV ANDREW DANO

Position RECTOR

Date 18 March 2014





Treasurer

18 March 2014

Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
DMP - Digital Mission Proj								
Designated		—	2,000	—	—	—	—	2,000
Sub-total for DMP		—	2,000	—	—	—	—	2,000
EF - Energy Fund								
Designated		3,327	902	—	(3,327)	—	—	903
Sub-total for EF		3,327	902	—	(3,327)	—	—	903
MDF - Musical Director Fun								
Restricted		—	549	—	—	—	—	549
Sub-total for MDF		—	549	—	—	—	—	549
NA - Noahs Ark								
Designated		446	859	814	—	—	—	491
Sub-total for NA		446	859	814	—	—	—	491
RDF - Rectory Decoration F								
Designated		1,000	—	—	500	—	—	1,500
Sub-total for RDF		1,000	—	—	500	—	—	1,500
WS - Warm Spaces								
Designated		2,384	1,624	1,831	—	—	—	2,178
Sub-total for WS		2,384	1,624	1,831	—	—	—	2,178
General - General fund								
Unrestricted		—	99,311	125,616	26,304	—	—	(1)
Sub-total for General		—	99,311	125,616	26,304	—	—	(1)
Hall - St Mary's Hall Fund								
Designated		16,364	59,754	27,409	(26,477)	—	—	22,232
Sub-total for Hall		16,364	59,754	27,409	(26,477)	—	—	22,232
TechSupp - Technical Support Fu								
Designated		1,749	—	311	—	—	—	1,438
Sub-total for TechSupp		1,749	—	311	—	—	—	1,438
Fabric - St Mary's Fabric Fun								
Restricted		27,145	15,975	34,209	—	—	—	8,911
Sub-total for Fabric		27,145	15,975	34,209	—	—	—	8,911
Reserves - Reserves Fund								
Restricted		27,000	—	—	3,000	—	—	30,000
Sub-total for Reserves		27,000	—	—	3,000	—	—	30,000
Assets - Church Hall Fixed As								
Restricted		1,465,459	—	—	—	—	—	1,465,459
Sub-total for Assets		1,465,459	—	—	—	—	—	1,465,459
Crypt - Crypt Fund								
Restricted		928	—	—	—	—	—	928
Sub-total for Crypt		928	—	—	—	—	—	928
Legacies - Legacies								
Designated		2,000	2,000	—	—	—	—	4,000
Sub-total for Legacies		2,000	2,000	—	—	—	—	4,000
HighClean - High Level Cleaning								
Restricted		1,587	—	—	—	—	—	1,587
Sub-total for HighClean		1,587	—	—	—	—	—	1,587
NightShelt - Night Shelter								
Restricted		198	234	424	—	—	—	7
Sub-total for NightShelt		198	234	424	—	—	—	7
Grand total		1,549,588	183,209	190,615	—	—	—	1,542,181

Analysis of income and expenditure

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds						
BBQ & Brunch	760	—	—	—	760	—
Open Church Income	558	—	—	—	558	—
Total	1,318	—	—	—	1,318	—
Incoming resources from generated funds - Voluntary income						
Gift Aid - Bank	62,208	—	—	—	62,208	60,041
Online Giving via website	5,889	908	196	—	6,993	5,575
Other planned giving	4,680	—	—	—	4,680	5,185
Payroll giving	300	—	—	—	300	—
Loose plate collections	1,213	—	38	—	1,251	1,883
One-off Gift Aid gifts	49	—	549	—	598	—
One-off non gift aid	100	—	—	—	100	32
Tax recoverable on Gift Aid	15,734	—	—	—	15,734	14,638
Legacies	—	2,000	—	—	2,000	—
Recurring grants	—	—	7,525	—	7,525	7,500
Non-recurring one-off grants	—	10,858	7,580	—	18,438	2,500
Total	90,173	13,766	15,888	—	119,827	97,354
Incoming resources from generated funds - Activities for generating funds						
Other funds generated	681	75	—	—	756	1,830
Church hall lettings - fund raising	—	52,397	—	—	52,397	45,624
Church Letting	275	—	—	—	275	—
Total	956	52,472	—	—	53,428	47,454
Incoming resources from generated funds - Investment income						
Bank and building society interest	1,468	—	—	—	1,468	313
Total	1,468	—	—	—	1,468	313
Other incoming resources						
Energy Cost Contributions	—	—	—	—	—	3,327
Charities Trust Donations	780	—	—	—	780	780
VAT Recovery	—	902	870	—	1,773	—
Fees for weddings and funerals	4,293	—	—	—	4,293	3,308
Churchyard Upkeep Reimbursement	322	—	—	—	322	114
Total	5,395	902	870	—	7,168	7,530
INCOME TOTAL	99,311	67,140	16,758	—	183,209	152,651

EXPENDITURE

Cost of generating funds

Cleric's Wedding/Funeral fees	224	—	—	—	224	344
-------------------------------	-----	---	---	---	-----	-----

Hall Running - Legal Fees	—	520	—	—	520	1,500
Total	224	520	—	—	744	1,844

Cost of generating funds - Cost of generating voluntary income

Events Costs	610	—	—	—	610	614
BBQ & Brunch Costs	900	—	—	—	900	—
Other fees for weddings/funeral	1,854	—	—	—	1,854	940
Total	3,364	—	—	—	3,364	1,554

Charitable activities

Home mission	2,561	—	—	—	2,561	2,933
Secular charities	881	—	—	—	881	896
Common Fund - LDF	66,000	—	—	—	66,000	66,000
LDF Schools Contribution	660	—	—	—	660	—
Ministry Cost	506	—	—	—	506	—
Church Open Days	387	—	—	—	387	303
Junior Church	612	—	—	—	612	314
Night Shelter	—	—	424	—	424	72
Parish training and mission	381	—	—	—	381	885
Noahs Ark	—	704	—	—	704	567
Warm Spaces	—	1,831	—	—	1,831	116
Salary of parish administrator	13,706	—	—	—	13,706	13,594
Rector's Expenses	916	—	—	—	916	1,504
Rectory Water Rates	503	—	—	—	503	451
Rectory Telecoms	705	—	—	—	705	672
PTO Expenses	371	—	—	—	371	180
Organ / piano tuning	—	—	—	—	—	438
Upkeep of services	3,063	142	—	—	3,205	1,946
Administration	1,194	95	—	—	1,289	1,228
Printing Costs	1,217	—	—	—	1,217	895
Hall Telecomms	—	699	—	—	699	667
Church Telecomms	696	—	—	—	696	550
Church maintenance	4,463	75	34,209	—	38,747	8,490
Church running - electric	2,445	—	—	—	2,445	1,407
Church running - gas	5,921	—	—	—	5,921	3,246
Church running - water	261	—	—	—	261	152
Church running - insurance	5,260	—	—	—	5,260	5,397
Church Cleaning	91	—	—	—	91	13
Upkeep of churchyard	367	—	—	—	367	91
Hall running - electricity	—	3,117	—	—	3,117	2,231
Hall running - gas	—	5,231	—	—	5,231	2,589
Hall running - insurance	—	700	—	—	700	256
Hall running - maintenance	—	12,288	—	—	12,288	11,052
Hall Cleaning	—	3,389	—	—	3,389	3,369
Hall running - water	—	526	—	—	526	423
Deposit or Fee Reimbursements	—	1,050	—	—	1,050	260
Total	113,167	29,846	34,634	—	177,646	133,184

Governance costs

Governance costs examination/audit fee	750	—	—	—	750	756
Bank Fees and Interest	207	—	—	—	207	234
Total	957	—	—	—	957	990

Other resources used

Pension Contribution for Administrator	1,218	—	—	—	1,218	—
Associate Minister's Expenses	423	—	—	—	423	323
Musical Director	3,291	—	—	—	3,291	2,875
Music Expenses	840	—	—	—	840	816

Upkeep of Online Services	548	—	—	—	548	142
Flowers	599	—	—	—	599	228
Website Development and Maintenance	584	—	—	—	584	515
Eco Church	402	—	—	—	402	210
Total	7,905	—	—	—	7,905	5,109
EXPENDITURE TOTAL	125,616	30,366	34,634	—	190,615	142,681
GRAND TOTAL	(26,305)	36,774	(17,875)	—	(7,406)	9,969

Independent Examiner's Report to the Trustees of St Mary Church Hanwell

I report on the accounts of the charity for the year ended 31st December 2023 which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
Charity Bookkeeping and Examination Services
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



Date 6th March 2024

