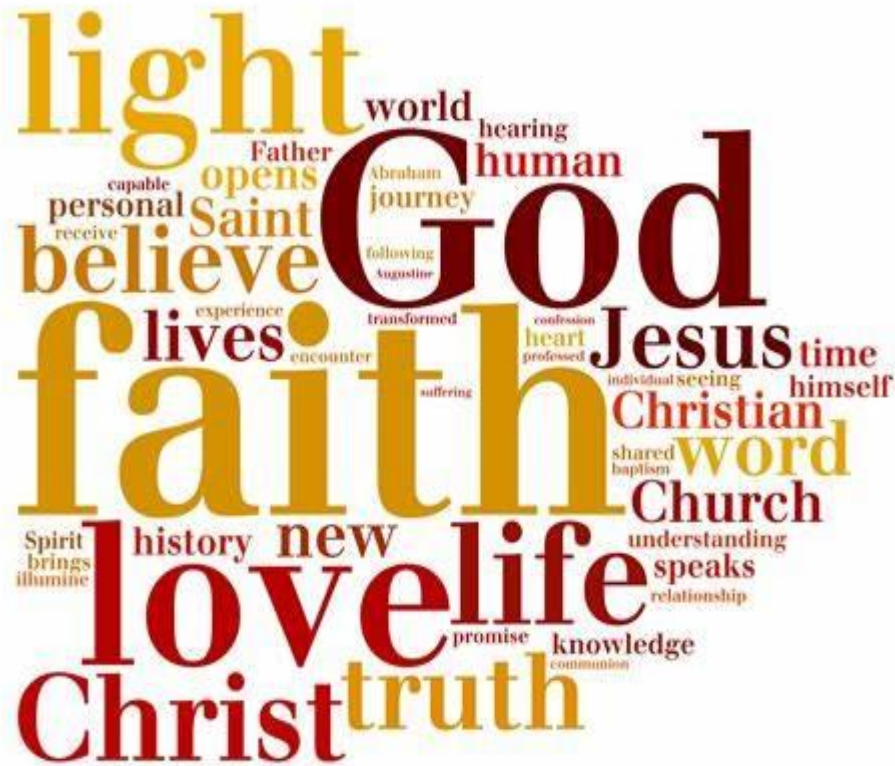


Mold Mission Area

Annual Report and Financial Statements for the Year Ending December 2024



Mission Area Vision

To proclaim the Gospel of Christ and the beliefs of the Christian faith, to maintain the worship of God, and to inspire in all persons a love for Christ, a passion for righteousness, and a consciousness of their duties to God and their fellow human beings. We pledge our lives to Christ and covenant with each other to demonstrate His Spirit through worship, witnessing, and ministry to the needs of the people of these churches and our communities. We will work together across all churches within the Mission Area to develop a collaborative approach to mission and worship which supports the wider community.

ANNUAL REPORT AND FINANCIAL STATEMENTS OF MOLD MISSION AREA FOR THE YEAR ENDED 31st DECEMBER 2024

CHARITY NAME: Mold MISSION AREA

REGISTERED CHARITY NUMBER: 1176095

REGISTERED: 5th December 2017

MOLD MISSION AREA is situated in: The Archdeaconry of Wrexham within the Diocese of St Asaph

CORRESPONDENCE ADDRESS: 4 Pen y Coed, Nannerch, Mold, CH7 5RS

Mold Mission Area is made up of the following 11 Churches:

- St Mary the Virgin, Cilcain
- Holy Trinity, Gwernaffield
- St Berres, Llanferres
- St Michael & All Angels, Nannerch
- St John the Evangelist, Rhydymwyn
- Ss Eurgain & Peter, Northop
- St Mary's, Nercwys
- St Mary's Treuddyn
- Christ Church, Pontblyddyn
- St Mary the Virgin, Mold
- St James,' New Brighton

THE MISSION AREA CONFERENCE (MAC)

The **MAC Trustees for 2023/24** were as follows:

Lay Mission Area Leader: Mr Kevin Weston

Clergy:

- Rev'd Canon Martin Batchelor, Mission Hub Leader, Vicar of Mold & Northop
- Rev'd Daniel Stroud, Rector of the Bro Famau Group of Churches
- Rev'd Jeanette Wilkes, Vicar of Treuddyn, Pontblyddyn & New Brighton
- Rev'd Kathy Stewart, Vicar of Nercwys
- Rev'd Dan Morgan, Mission Hub Curate (moved to Denbigh MA October 2024)

Mission Area Wardens: Mrs Susan Helen & Mrs Lindsey Wilding

Licenced Readers: Dr Wendy Shillito, Miss Dawn Wolstenholme

Pastoral Chaplain: Mr Ken Massey
Mission Hub Youth Worker: Mrs Esther Andrews
Ordinand: David Dobbs

MISSION AREA CONFERENCE CHURCH REPRESENTATIVES AS AT THE MISSION AREA VESTRY ON 4TH APRIL 2024

Representing Holy Trinity, Gwernaffield – Mr Peter Davies

Representing St Berres, Llanferres – Mrs Daryl Austin and Mr Michael Cordiner

Representing St Michael & All Angels, Nannerch – Mrs Lindsey Wilding and Mr David Wright

Representing St John, the Evangelist, Rhydymwyn – Mrs Elizabeth Thomas and Mr Zen Hoppe

Representing St Mary's, Nercwys – Mr Ken Bickerton and Sue Sawyer

Representing Christ Church, Pontblyddyn – Mrs Anne Jones

Representing St Mary's Treuddyn – Mrs Susan Hellen and Mr Matthew Taylor

Representing St James,' New Brighton – Mr Adrian Maguire & Mrs Susan Maguire

Representing Ss Eurgain & Peter, Northop – Mrs Delyth Roberts

Representing St Mary, the Virgin, Mold – None

Representing St Mary's, Cilcain – None

Mission Area Administrator & Treasurer: Mrs Geraldine Sanders

Mission Area Gift Aid Officer: Mrs Susan Hellen

STRUCTURE GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The MISSION AREA CONFERENCE is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the MISSION AREA CONFERENCE shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-wardens for each Church where there is more than one Church in the MISSION AREA, one appointed by the Incumbent and one elected at the AVM; Up to 25 lay members elected at the AVM; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and to stand for election.

OBJECTIVES, ACTIVITIES AND PUBLIC BENEFIT

As required by the Charities Act 2011, the MISSION AREA CONFERENCE has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the MISSION AREA Conference's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the MISSION AREA CONFERENCE and the Incumbents to work together and co-operate in all matters of concern and importance to the MISSION AREA for the promotion of the mission of the Church, pastoral, evangelistic, social, and ecumenical in the MISSION AREA. The MISSION AREA CONFERENCE is responsible, inter-alia, for the MISSION AREA budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution and is the normal channel of communication between the people of the MISSION AREA and the Diocesan Bishop.

THE MISSION AREA CONFERENCE PROVIDES A BENEFIT TO THE PUBLIC BY:

- a) The provision of regular public worship
- b) The provision of sacred space for personal prayer and contemplation
- c) Pastoral work, including visiting the sick and the bereaved.
- d) Teaching of Christianity through sermons and small groups
- e) Taking of Assemblies in local schools
- f) Promotion of Christianity through staging of events and services, and distribution of literature
- g) The provision of a youth club with Christian ethos
- h) Promoting the whole mission of the Church in Wales in aiding community cohesion through provision of activities for older people, mothers and toddlers and other specific groups

The Structure of the Mission Area (MAC)

The Trustee Board (MAC) are responsible for all matters concerning the running of the Mission Area and meet on a quarterly basis. Any matter requiring action between meetings is done via email, as are matters relating to the following Sub-committees: -

The Property Sub-committee has delegated powers to oversee property matters including strategic planning for property, faculties, and Quinquennial inspections, and is made up of the clergy and at least one other representative from each church. This committee is led by the Mission Area Leader (MAL), aided by the Mission Area Administrator (MAA), and meet on a quarterly basis to share best practice and report to the MAC.

The Finance Sub-committee is made up of the clergy and church treasurers and has delegated powers to oversee finance matters including strategic financial planning, MA share allocation, investments, grant applications and shared MA expenses. This committee is led by the Mission Area Treasurer (MAT), aided by the MAL and meets on a quarterly basis to share best practice and report to the MAC.

The Shared Ministry Team (SMT) is made up of the clergy, MA wardens, licenced readers, pastoral chaplain, and mission hub youth worker, and has delegated powers to oversee ministry matters including provision of church services, fresh expressions, chaplaincy, youth and children's ministry, pastoral and bereavement care etc. The SMT meet on a monthly basis and is led by the MAL (aided by the MAA/MAT) and report to the MAC.

ACHIEVEMENTS AND PERFORMANCE

Acting Mission Area Leader and Mission Area Wardens Report

The MA has continued to develop its identity throughout 2024 to encompass a sense of working together as a parish for the benefit of all.

The Mold Hub, based in St Marys Church Mold, has continued to reach out to the community through work in schools, fun days, more informal services, Alpha courses, and more home-based study and prayer groups.

The Mission Area has continued to offer pulpit swaps every 6 months which allows us all to move around and develop that shared identity. We also have joint Mission Area services throughout the year which have been increasingly well attended.

All churches were able to offer Holy Communion at their main Easter Day services which our congregations appreciated.

Each of our churches have their own services rotas and are covered by members of the clergy, lay readers, and worship leaders each week. There is regular communication within the SMT to ensure that there are leaders for each service.

There have been new pastoral and worship leaders trained during the year with a joint service to celebrate and welcome them.

The Mission Area has offered increasing visits to local schools with Open the Book (OTB) lead by Dr Wendy Shillito, supported by a team of volunteers including members from other churches in Mold. Messy Church is well attended with more regular attendees as we travel around several churches.

The Finance & Building sub-committees work well together to share advice and offer support. The majority of our churches are listed, and several are becoming increasingly aged, both of which increase the amount and cost of repairs and maintenance work required, which in turn, increasing the amount of work required to finance this work, through fund raising and grant applications.

I would like to express our thanks and gratitude to our MAL Kevin Weston, who has unfortunately been off-sick since January 2025, for his continued hard work in keeping the churches and team heading in the right direction over the year. We pray that his period of recovery will be short and God willing, he will return to serve soon.

I would also like to express our thanks to the clergy, Revd Martin, Revd Jeanette, Revd Daniel, Lay Readers - Wendy Shillito and Dawn Wolstenholme, Youth worker - Esther Andrews, Pastor Ken Massey and David Dobbs who will be completing his ordinand training in June 2025.

Thank you also to Susan Hellen and Lindsay Wilding as MA wardens for stepping into this role over the year and contributing to our teams, to Cath Yearly as Safeguarding officer who has played an essential role in ensuring any issues are dealt with correctly, and of course, last but not least, to Geraldine Sanders our MA Administrator and Treasurer for the work she does to support us all.

Revd Kathy Stewart - Acting MAL.

Susan Helen & Lindsey Wilding – MA Wardens

Church reports

St Mary the Virgin, Mold (Hub Church)

Thanks to my colleagues, the churchwardens, church committee and all involved in the life of St Marys' who enable the church to keep working during the year.

Worship at St Marys continued with our 8am and 11am Sunday services, together with the Wednesday midweek service. The contemporary service began last year at 5pm each Sunday continues to grow, which has been very exciting. Sadly, this year saw Rev Dan Morgan leave to become priest in charge in Denbigh. This has meant a change in our worship pattern so that twice a month we have Morning Prayer at our 11am service.

Special services for Holy Week were held, as well as for Harvest, All Souls, the Civic Remembrance Sunday service and services for Advent and Christmas. We hosted some Mission Area services this year as well. This Summer over 3 days we also hosted the Extreme Tour, during which the team did outreach into Mold ending with an outdoor concert, attended by over 100 people.

In 2024 we officiated at

Baptisms	9
Weddings	6
Funerals	26

Children/ Youth work was further developed, with a number of activity mornings held on a Saturday and a Film morning, as well as a Holiday Club during Easter. We continued to build on our links with local primary schools, with regular assemblies in school and services in church. Mold Alun School continues to involve us where possible in their curriculum including lessons and Year 7 being involved in Prayer Spaces.

We ran 2 alpha courses during the year, both hosted by The Gathering. From these 2 new small groups were formed, meeting weekly for Bible Study and fellowship.

A variety of social events were held during the year, including a strawberry tea, coffee mornings and concerts.

The Church continues to be involved in Parkfields Community Centre, through Cytun, the Mission Area and the wider community.

Rev Canon Martin Batchelor

St Eurgain and St Peters Church, Northop

Thank you to the churchwardens, church committee and all involved in the life of the church who enable the church to keep working during the year.

It continues to be a good year for Northop Church, and it is wonderful to see how everyone works for the benefit of the church. We sadly said goodbye to Rev Dan Morgan this year as he left to go to Denbigh Mission Area.

Ministry and worship continued to be led by Martin, Ken, and Dawn, especially after Dan left and we had to include another Morning worship to the worship pattern.

During the year, the church had its quinquennial, and although nothing serious was picked up the church committee developed a plan of action covering the main points. The faculty for the clock repair was granted and work on that will begin in 2025. Thank you to everyone involved in fund raising.

The church continued to develop a good relationship with Northop Historical society, which included working with them on a feasibility study on the old Grammar School. A building we hope eventually to bring back into use.

We continued to hold several children activity mornings which have been well attended. The Young farmers held their harvest service in the autumn, we held a variety of specials services, fairs, coffee mornings and concerts during the year which were well attended. Northop and Sychdyn school continue to use the church for special services.

Rev Canon Martin Batchelor

St Mary's Church Treuddyn 2024

St Mary's Treuddyn has established a regular pattern of worship over the year. There are two Eucharists and one morning prayer led by Worship Leaders who were trained and commissioned in the year. There is also an all-age informal morning worship which is suitable for families. There are more contributions from the young people who attend, and invitations are made to the local community to come along.

The church is open daily from 10am to 3pm, and from comments in the visitors book we can see that people regularly visit the church. There was a short period after a burglary and criminal damage that the church was closed. The importance of an open church is seen from comments in the visitors' book.

We have provided Baptism, Wedding and Funeral services throughout the year, and continuing contact with families has been offered through pastoral visits.

Contact with the local primary school Ysgol Parc y Llan has been ongoing and as the vicar I am now a governor.

Services for Christmas and other events has been taken up. It had been hoped to be part of an Open the Book group visiting the school, but this is still under discussion. These relationships will

hopefully be built on in the future. A relationship with the Welsh medium school will also be developed in the future.

The building has been well maintained and offers a friendly and caring environment.

The Church continues to have an historic debt to be repaid and has involved the community in a wide variety of events held in church, band concerts, summer fayres, raffles and Hymns & Pimm's, which have all been well supported by the community to raise essential funds.

St James' Church New Brighton

Worship in St James' has established a regular pattern over the year with 2 eucharists, 1 Café Church and a morning worship service led by a Worship leader. All of the services have seen an increase in numbers throughout the year. We have held 2 Baptisms at the church this year.

The church is very much a centre for the community in the local area who are very supportive. They have held many fund-raising events throughout the year, usually a coffee morning, or an afternoon tea, cheese & wine evening with music, hot pot supper, St David's Day Welsh evening. The events have been very well attended by Church members and people from the village.

The church hall is well used for community events, including a local choir who have started using the church and hall to rehearse. We have good links with the local primary school. They have visited to sing to the group. The Mothers' Union hold their monthly meetings there and the MU Diocese board of trustees hold their meetings once every quarter. The Church and hall are regularly used for the Mission Area Messy Church, because it is a very flexible space.

There are a number of planned improvements to the Church awaiting faculty including new kitchen units. Meetings have been held with the Diocesan church inspector, Ryan Marsh, to discuss the heating needs of the Church. Recommendations have been made, but this action has yet to be completed and requires grant funding. The discovery group prayer and Bible study continue to go from strength to strength, with an increase in the numbers attending each week.

Christ Church Pontblyddyn

The service rota has continued in the pattern of 2 Communion services per month, one Morning Prayer which is lay led and one informal all age worship.

Fundraising continued this year with another very successful Duck Race held at the Cricket club which we held in partnership with St Mary Treuddyn, and our monthly coffee mornings have taken place. We also hosted a very successful Hymns and Pimm's evening.

We held several 'special' services during the year, including a Crib Service on Christmas Eve which was well attended. We also held more joint services throughout the year with St Mary's Treuddyn and St James' New Brighton.

Christ Church is a re-ordered church, and the space is very flexible with chairs instead of pews. The space is also suitable for meetings and courses. We have held several Messy Church sessions and going forward we are still expecting to hire out our space.

A number of large funerals have been held in the church throughout the year, as well as a number of baptisms.

The congregation has seen a significant fall in numbers during the year and the church is experiencing some finance difficulties, which have recently been further compounded due a number of storms resulting in fallen trees, which also damaged parts of the churchyard wall. Several actions are being taken to address this issue, including increasing fundraising and communications with the community.

St Mary's Church Nercwys.

Much has been achieved during the past year.

The Family Half Hour Service continues to be held on the first Sunday of each month at 10.00 am followed by a Service of Communion at 11.00 am. The Family Harvest Service, Remembrance Sunday Service and the Joint Bi-lingual Carol Service with Soar Chapel remain well attended community events in our church calendar as does the Crib Service (4.15 pm) and Christmas Holy Communion Service (11.15pm) held on Christmas Eve.

All food donated at the Family Harvest Service and the collection taken at the Joint Carol Service (£147) was in aid of the Flintshire Food Bank. The Remembrance Sunday Service collection raised £197 towards the British Legion Poppy Appeal.

The church building had been opened every day from Monday, 1 May to Saturday, 28 October to provide a quiet space for private prayer / contemplation. Opening the building has attracted additional people into the church, however, the exact number is difficult to quantify as not all of them sign the Visitors' Book.

The Church Committee have worked together to address building work which needs to be carried out. However, the work has not yet started due to delays in gaining faculty permission. The Quinquennial Report was received with a number of tasks to complete, for which we hope to be able to apply for grants.

Our finances have been relatively stable thanks to regular giving.

The regular pattern of worship continues and is supported by Sue our Worship Leader for usually one Morning Prayer service a month.

As a Mission Area we are being encouraged to work together and share resources. It has been joyful to attend joint services a few times a year and to take part in pulpit swaps.

Developing the Family Services and being invited into schools has been important. It is important that we are able to invite people into church to be part of the community and to work with our neighbours and other Christians within the Mold area.

Rev'd Kathy Stewart (NSM)

Bro Famau Group of Churches

Dear Friends,

While 2020 and 2021 were weird years marked by covid changes and 2022 and 2023 were years of finding footing after the radical disruption of the pandemic, 2024 was the year in which it seemed as if we had a true return to normalcy (however one may define that!) Given the chance to demonstrate our resilience in the face of challenge, I believe this group has risen to the occasion.

Across the group there has been much to celebrate. A new schedule of services has helped us to regularise service times so that each church has its principal Sunday worship at the same time each week. It is a well-documented reality that having a set service time (rather than a variable one) is important for both welcoming newcomers and keeping current parishioners engaged. This new rota has been largely successful. Thanks for that is due to the work and leadership of everyone who helps lead services across the group, and to The Rev'd Kathy Stewart and the Rev'd Lara Stroud who have assisted in the taking of a service each month in order that we may have services at 9:30 or 11:00.

We have also seen the completion (or near completion) and the fruits of reordering projects in Rhydymwyn and Gwernaffield to help make our buildings more fit for purpose, and in doing so to make them more accessible to the community. The Cilcain Show has had its best ever show in terms of both fundraising, attendance, and community engagement, and has laid out a promising agenda for the coming year. We have also seen increasing engagement with the schools, particularly in Nannerch and Llanferres.

While there have been successes, there are, of course, areas in which we could grow. In the coming year we can (and should!) focus on evangelism and invitation. We have spent the last few years laying the groundwork of connection and engagement with our communities. We have done the challenging work of making sure we are not seen as a small, insular, and exclusive group. Now is the time for us to be more intentional about inviting people into the life of the church and helping them come to know and to love Christ and the saving grace offered to us by God. Ultimately, our measure of success is not good-doing within the community (important though that work also is!), but in the propagation of the Gospel and the proclamation of the good news.

The church holds a special role in small communities such as ours. It is, or it should be, a central hub of village life. I am firmly of the belief that a significant portion is to fill that social role, in that we ought to serve those who are loosely connect to the church and we should proudly claim our role in our common life. But we must remember as well, as the hymn says, that we have a gospel to proclaim, good news for all throughout the earth. The gospel of a saviour's name, we sing His glory, tell His worth! Let us be intentional in the coming year about making sure we invite, we welcome, we connect, and we do not shy away from singing His Glory, and telling His worth!

With every blessing,

Daniel

The Rev. Daniel J. S. Stroud SMMS

Rector, Bro Famau Group of Churches

Messy Church Annual Report for 2024.

Messy Church is organised by a group of volunteers from around the Mission Area.

Throughout this year we had arranged sessions during school holidays where children accompanied by an adult can come along to either of 3 churches that offer us the facilities of space, toilets, and catering.

The sessions all start with a theme and at least 6 craft activities are offered, a short service with a story or play and a song, then some food to share.

The themes for 2024 were Candlemass, love is...., Easter, Pentecost, God's garden, light party, and Humphrey has lost the wise men.

Sessions are well attended and of course they can get very messy but great fun and a great opportunity to share with families the love of God.

Rev'd K. Stewart on behalf of the Messy Church Team

Financial Review

The receipts and payments for the year, and the assets and liabilities at the year-end are shown in the statements of accounts which accompany this report.

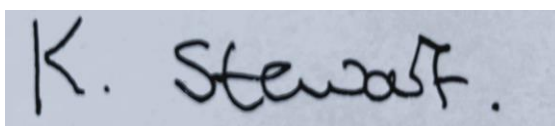
Reserves Policy

The MISSION AREA CONFERENCE aims to retain a balance of unrestricted "free" reserves to provide working capital, and to meet any future shortfalls in receipts or unexpected payments, at least equal to 9 months payments. The unrestricted reserves amount detailed below is in line with this policy.

APPROVED by the MISSION AREA Conference on (Date)

10th April 2025

and signed on its behalf by (signature)

A rectangular box containing a handwritten signature in black ink that reads "K. Stewart.".

Rev Kathy Stewart

ACTING MISSION AREA LEADER

MISSION AREA ACCOUNTS
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>						
Donations and legacies	205,275	2,490	17,371	-	225,135	251,500
Income from charitable activities	17,096	-	11,660	-	28,756	36,220
Other trading activities	66,789	89	3,652	-	70,530	82,379
Investments	5,930	3,651	7,942	-	17,524	10,009
Other income	83,231	-	-	-	83,231	177,056
Total income	378,321	6,230	40,625	-	425,176	557,164
<i>Expenditure on:</i>						
Raising funds	3,092	-	-	-	3,092	7,193
Expenditure on charitable activities	282,675	(352)	68,192	-	350,516	415,142
Other expenditure	2,874	-	-	-	2,874	5,124
Total expenditure	288,641	(352)	68,192	-	356,481	427,459
Gains / losses on investment assets	24,788	708	1,943	-	27,439	62,872
Net income / (expenditure) resources before transfer	114,468	7,290	(25,625)	-	96,133	192,577
<i>Transfers</i>						
Gross transfers between funds - in	59,387	284,442	19,495	-	363,324	282,488
Gross transfers between funds - out	(82,090)	(254,922)	(26,313)	-	(363,324)	(282,489)
Year end adjustment re Bro Famua	-	-	-	-	-	280
<i>Other recognised gains / losses</i>	-	-	-	-	-	9,503
Net movement in funds	91,766	36,811	(32,443)	-	96,133	202,359
<i>Reconciliation of funds</i>						
Total funds brought forward	196,387	246,304	285,476	-	728,168	525,810
Total funds carried forward	288,153	283,115	253,033	-	824,300	728,168

Represented by

Unrestricted

General fund	288,152	-	-	-	288,152	196,387
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Designated

Cilcain Show Account	-	5,538	-	-	5,538	9,796
Gwernaffield Reordering	-	-	-	-	-	10,045
Youth funds	-	250	-	-	250	-
Messy Church etc	-	1,000	-	-	1,000	1,000
Mold Bro Famau Group	-	(297)	-	-	(297)	(1,616)
Mold Fabric Fund	-	193,390	-	-	193,390	(15,873)
Mold Work with Children	-	328	-	-	328	425
Nercwys Investment	-	11,638	-	-	11,638	10,930
New Brighton new boiler & heating system	-	7,437	-	-	7,437	5,430
New Brighton kitchen replacement	-	193	-	-	193	-
Northop Fabric Fund	-	33,827	-	-	33,827	32,118
Pontblyddyn Fabric Fund	-	1,710	-	-	1,710	510
St Berres Fabric Fund	-	28,101	-	-	28,101	20,179
St Mary's Mold Reordering Fund	-	-	-	-	-	171,756
Treuddyn Donald Beckett Trust Fund	-	-	-	-	-	1,604

Restricted

Agency collection	-	-	-	-	-	-
Bro Famau Group	-	-	-	-	-	-
Church Flowers & Festival Dec Fund	-	-	-	-	-	-
Cilcain Fabric Fund	-	-	87,329	-	87,329	88,337
Fabric Fund	-	-	-	-	-	-
Gwernaffield Churchyard restricted	-	-	660	-	660	1,920
Gwernaffield Flower Guild	-	-	355	-	355	355
Gwernaffield Reordering	-	-	6,891	-	6,891	-
Mold Youth	-	-	257	-	257	-
Mold Examination Fee	-	-	(22)	-	(22)	240
Mold CCLI	-	-	(27)	-	(27)	-
Mold Clergy Expenses	-	-	(85)	-	(85)	-
Mold Hub	-	-	18,598	-	18,598	19,798
Mold Insurance	-	-	(315)	-	(315)	-
Mold Parsonage Water	-	-	(19)	-	(19)	-
Mold Retreat	-	-	-	-	-	188
Mold MA Share	-	-	(9,115)	-	(9,115)	9,657
Mold Salary and Expenses	-	-	10,210	-	10,210	13,971
Messy Church etc	-	-	583	-	583	753
Mold Open the Book	-	-	80	-	80	-
Nannerch Churchyard	-	-	4,495	-	4,495	4,435
Nercwys Chancel Repair	-	-	3,579	-	3,579	3,316
Nercwys Churchyard	-	-	1,627	-	1,627	1,441
Nercwys War Stock	-	-	2,000	-	2,000	2,000
Northop Churchyard Fund	-	-	65,272	-	65,272	64,317
Northop Clock Fund	-	-	7,873	-	7,873	360
Northop Grammar School Fund	-	-	11,771	-	11,771	11,792
Pontblyddyn Charitable Church Purposes	-	-	9,007	-	9,007	8,539
Pontblyddyn Churchyard Maintenance Fund	-	-	(239)	-	(239)	603
Rhydymwyn Churchyard Fund	-	-	1,059	-	1,059	1,027
Rhydymwyn Fabric Fund	-	-	5,252	-	5,252	5,252
Rhydymwyn Toddlers	-	-	747	-	747	872
St Berres Church Flowers	-	-	46	-	46	44
St Berres Churchyard Fund	-	-	(2,877)	-	(2,877)	(2,477)
St Mary's Mold Chancel Repair	-	-	1,684	-	1,684	1,560
St Mary's Mold Childrens Mission	-	-	600	-	600	-
St Mary's Mold Community Café	-	-	400	-	400	400
St Mary's Mold Community Outreach	-	-	3,450	-	3,450	-
St Mary's Mold Fabric Fund	-	-	6,075	-	6,075	28,642
St Mary's Mold Warm Hub	-	-	-	-	-	3,495
Treuddyn Chancel Repair Fund	-	-	10,257	-	10,257	9,503
Treuddyn Churchyard Account	-	-	5,575	-	5,575	5,136

MISSION AREA ACCOUNTS
Balance Sheet as at 31 December 2024

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
Ss Eurgain & Peter's Church, Northop	6431: Miss Irene Vaughan Trust	6,430	6,096
Christ Church Pontblyddyn	6431: E Taylor Trust	9,007	8,539
St Mary's Church Treuddyn	6431: Chancel repair fund	10,257	9,503
Holy Trinity Church Gwernaffield	6434: Long Term Investment	-	680
St Marys Nercwys	6434: Long term investment	3,579	3,316
St Michael & All Angels, Nannerch	6434: Long term investment	6,807	6,210
St Marys Nercwys	6434: Long term investment	13,638	12,930
Saint Mary the Virgin, Mold	6434: Long term investment	-	12,479
Saint Mary the Virgin, Mold	6434: Long term investment	-	5,779
Saint Mary the Virgin, Mold	6434: Long term investment	60,604	36,413
Saint Mary the Virgin, Mold	6434: Chancel repair fund	1,684	1,560
Total Fixed assets		112,005	103,505
Current assets			
Christ Church Pontblyddyn	6501: Current Account	7,524	3,939
Holy Trinity Church Gwernaffield	6501: Current Account	10,100	14,930
Mold Mission Area	6501: Current Account	36,831	67,923
Saint Berres	6501: Current Account	10,429	7,704
Saint Mary the Virgin, Mold	6501: Current Account	56,426	159,634
Ss Eurgain & Peter's Church, Northop	6501: Northop/Northop Hall current a/c 3791	7,462	15,559
St James' Church	6501: Current Account	7,364	5,574
St John the Evangelist Rhydymwyn	6501: Rhydymwyn Current Account	16,635	16,371
St Mary's Church Treuddyn	6501: Current Account	11,706	6,922
St Mary's Cilcain	6501: Current Account	1,162	1,674
St Marys Nercwys	6501: Current Account	22,058	16,038
St Michael & All Angels, Nannerch	6501: Current Account	50,966	37,964
Ss Eurgain & Peter's Church, Northop	6502: Churchyard current a/c 5417	1,443	3,965
St Mary's Church Treuddyn	6502: Treuddyn Churchyard account	5,575	5,136
St Mary's Church Treuddyn	6503: Donald Beckett Trust Fund account	-	1,604
St Mary's Cilcain	6504: Cilcain Show (Barclays)	5,538	9,796
Holy Trinity Church Gwernaffield	6505: Deposit Account	5,390	5,194
Ss Eurgain & Peter's Church, Northop	6505: Northop Deposit a/c COIF04C	226	215
St James' Church	6505: Deposit Account	7,134	5,030
St John the Evangelist Rhydymwyn	6505: NS&I Deposit Account	242	240
St Michael & All Angels, Nannerch	6505: Deposit Account	38	38
St Mary's Cilcain	6506: 95 Day Business Notice Account	92,324	88,337
Saint Mary the Virgin, Mold	6506: Building Account	-	791
Ss Eurgain & Peter's Church, Northop	6506: Churchyard Deposit a/c COIF03C	56,517	53,763
St John the Evangelist Rhydymwyn	6506: NS&I Churchyard Account	1,035	1,027
St Michael & All Angels, Nannerch	6506: NS&I Investment	1,257	1,247
Saint Berres	6506: Savings Account	28,101	20,179
Saint Mary the Virgin, Mold	6507: 49 Club	3,862	17,464
Ss Eurgain & Peter's Church, Northop	6507: Fabric Deposit a/c COIF02C	35,073	33,364
Saint Berres	6507: Savings Account	10,411	10,086
Ss Eurgain & Peter's Church, Northop	6508: Grammar School Deposit a/c COIF01C	12,987	12,354
St Mary's Cilcain	6521: Gift Aid Receivable	476	-
Saint Mary the Virgin, Mold	6531: CCLA - COIF 1806	193,390	-
Saint Mary the Virgin, Mold	6532: CCLA - COIF 1807	6,075	-
Holy Trinity Church Gwernaffield	6534: NS&I Account	680	-
Holy Trinity Church Gwernaffield	6590: cash in hand (flower guild)	155	155
Saint Berres	6590: Cash in hand	46	44
St James' Church	6590: Cash in hand	-	22

Saint Mary the Virgin, Mold	6590: Cash in hand	288	288
St John the Evangelist Rhydymwyn	6590: Cash in hand	295	91
St Mary's Cilcain	6590: Cash in hand	5,072	-

Total Current assets

712,295 624,663

Net Asset surplus

824,300 728,168

Reserves

Christ Church Pontblyddyn	Excess / (deficit) to date	3,586	(4,172)
Holy Trinity Church Gwernaffield	Excess / (deficit) to date	(4,634)	(14,349)
Mold Mission Area	Excess / (deficit) to date	(31,093)	5,661
Saint Berres	Excess / (deficit) to date	10,974	799
Saint Mary the Virgin, Mold	Excess / (deficit) to date	63,606	128,080
Ss Eurgain & Peter's Church, Northop	Excess / (deficit) to date	(5,511)	(21,093)
St James' Church	Excess / (deficit) to date	3,871	1,506
St John the Evangelist Rhydymwyn	Excess / (deficit) to date	478	424
St Mary's Church Treuddyn	Excess / (deficit) to date	3,620	13
St Mary's Cilcain	Excess / (deficit) to date	4,765	(66)
St Marys Nercwys	Excess / (deficit) to date	6,021	828
St Michael & All Angels, Nannerch	Excess / (deficit) to date	13,012	32,074
Christ Church Pontblyddyn	Z01: Starting balances	12,478	8,004
Holy Trinity Church Gwernaffield	Z01: Starting balances	20,959	35,308
Mold Mission Area	Z01: Starting balances	67,646	14,223
Saint Berres	Z01: Starting balances	38,013	36,923
Saint Mary the Virgin, Mold	Z01: Starting balances	234,408	103,043
Ss Eurgain & Peter's Church, Northop	Z01: Starting balances	125,316	144,836
St James' Church	Z01: Starting balances	10,627	9,122
St John the Evangelist Rhydymwyn	Z01: Starting balances	17,730	17,730
St Mary's Church Treuddyn	Z01: Starting balances	23,165	13,619
St Mary's Cilcain	Z01: Starting balances	99,807	99,872
St Marys Nercwys	Z01: Starting balances	32,283	30,332
St Michael & All Angels, Nannerch	Z01: Starting balances	45,459	12,798
Saint Berres	Z02: Other gains/(losses)	-	290
Saint Mary the Virgin, Mold	Z02: Other gains/(losses)	24,314	3,285
Ss Eurgain & Peter's Church, Northop	Z02: Other gains/(losses)	333	1,573
Mold Mission Area	Z02: Other gains/(losses)	-	47,762
Christ Church Pontblyddyn	Z02: Other gains/(losses)	468	8,645
St John the Evangelist Rhydymwyn	Z02: Other gains/(losses)	-	(424)
St Mary's Church Treuddyn	Z02: Other gains/(losses)	754	30
St Mary's Cilcain	Z02: Gains/(losses) on investment assets	-	-
St Marys Nercwys	Z02: Gains/(losses) on investment assets	971	1,124
St Michael & All Angels, Nannerch	Z02: Other gains/(losses)	597	588
St Mary's Church Treuddyn	Z03:Gains/(losses) on reval of fixed assets	-	9,503
Mold Mission Area	Z10:Adjustment re Bro Famau	278	278

Total Reserves

824,300 728,168

Represented by Funds

Unrestricted	288,152	196,387
Designated	283,115	246,304
Restricted	253,033	285,476
Endowment	-	-
	824,300	728,168

MISSION AREA ACCOUNTS
Statement of Assets and Liabilities
As at: 31 December 2024

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed assets						
6431 : Miss Irene Vaughan Trust	-	-	6,430	-	6,430	6,096
6431: E Taylor Trust	-	-	9,007	-	9,007	8,539
6431: Chancel Repair	-	-	10,257	-	10,257	9,503
6434 : Long Term Investment	6,807	-	3,579	-	10,386	10,205
6435 : Other Investments	-	11,638	2,000	-	13,638	25,409
6436 : Other Investments	-	-	-	-	-	5,779
6437 : Other Investments	60,604	-	-	-	60,604	36,413
6438 : Other Investments	-	-	1,684	-	1,684	1,560
Total	67,411	11,638	32,956	-	112,005	103,505
Current assets						
6501 : Current Account	194,525	2,501	41,639	-	238,665	354,232
6502 : Churchyard current a/c 5417	-	-	1,443	-	1,443	3,965
6502 : Treuddyn	-	-	5,575	-	5,575	5,136
6503 : Donald Beckett	-	-	-	-	-	1,604
6504 : Cilcain Show	-	5,538	-	-	5,538	9,796
6505 : Deposit Account	5,135	7,134	761	-	13,030	10,717
6506 : Building Account	-	-	-	-	-	791
6506 : Savings Account	-	28,101	-	-	28,101	20,179
6506 : Churchyard	-	-	56,517	-	56,517	53,763
6506 : 95 day notice	-	-	92,324	-	92,324	88,337
6506 : NS&I Churchyard Account	-	-	1,035	-	1,035	1,027
6506 : NS&I Investment	-	-	1,257	-	1,257	1,247
6507 : 49 Club	3,862	-	-	-	3,862	17,464
6507 : 35 day notice	10,411	-	-	-	10,411	10,086
6507 : Fabric Deposit a/c COIF02C	-	34,813	260	-	35,073	33,364
6508 : Grammar School	-	-	12,987	-	12,987	12,354
6531: CCLA	-	193,390	-	-	193,390	-
6532: CCLA	-	-	6,075	-	6,075	-
6534: NS&I	680	-	-	-	680	-
6521: Gift aid receivable	476	-	-	-	476	-
6590 : Cash in hand	5,653	-	48	-	5,700	446
6590 : Cash in hand (flower guild)	-	-	155	-	155	155
Total	220,742	271,476	220,077	-	712,295	624,662
Liabilities						
Z04 : Accounts Payable	-	-	-	-	-	-
Total	-	-	-	-	-	-
Net total assets	288,152	283,115	253,033	-	824,300	728,167

INDEPENDENT EXAMINER'S REPORT

Mold Mission Area Conference

I report on the accounts for the year ended 31st December 2024

Respective responsibilities of trustees and examiner

The Mission Area Conference (MAC) are responsible for the preparation of the accounts.

The MAC considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Name) _____ (Date)-----

(Qualification, if any) _____

(Address) _____
