

FRIENDS OF MUFULIRA

England & Wales - Charity number 1176062

Details

Status Registered

Legal form CIO

Registered 2017-12-04

Register [View on the Charity Commission register](#)

Contact

Address Medway Bridge House
1-8 Fairmeadow
Maidstone
Kent
ME14 1JP

Phone 02078330237

Email freya@mmta.co.uk

Website mmta.co.uk/charitable-support

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE BENEFIT OF THE COMMUNITY IN THE TOWN OF MUFULIRA IN ZAMBIA AND THE SURROUNDING AREA:1 THE RELIEF OF SICKNESS AND THE PRESERVATION OF GOOD HEALTH; AND 2 THE ADVANCEMENT OF EDUCATION

Activities: Fundraising for medical equipment and Friends of Mufulira sends medical electives to Zambia.Fundraising for community needs.

Classification

- **How:** Makes Grants To Individuals, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Zambia

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£25,509	£22,202	-	-
2023-12-31	£11,379	£9,683	-	-
2022-12-31	£8,650	£328	-	-
2021-12-31	£19,154	£20,131	-	-
2020-12-31	£3,708	£23,789	-	-

Trustees

Name	Role	Appointed
Anthony Alan Lipmann		2017-07-18
Dr ROBIN N H GLEEK		2017-07-17
Freya Kerwin		2023-06-22
Joshua Hulman		2023-06-22
Laura Tilling		2017-07-18
Stephen Hall		2021-09-28

FRIENDS OF MUFULIRA

England & Wales - Charity number 1176062

Accounts

REGISTERED CHARITY NUMBER: 1176062

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024
FOR
FRIENDS OF MUFULIRA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

FRIENDS OF MUFULIRA

CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31ST DECEMBER 2024

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FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31ST DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Economic Difficulties and Social Hardship remain unchanged in Mufulira

Mufulira, a town in Zambia's Copperbelt bordering DRC, is the centre of Friends of Mufulira's work.

Our long association with the town dates from visits by members of the Minor Metals Trade Association (MMTA) and connections with those who went before us twinning schools between UK and Mufulira. Prior to the foundation of our charity members of the MMTA supported medical projects in two local hospitals - Kamuchanga District Hospital and Ronald Ross General Hospital (RRGH) - informally. Today, most of our main work is with the larger of these two hospitals, RRGH, with the dual purpose of funding UK medical students' travel bursaries on their elective and support with works or objects for the hospital based on intelligence communicated back to us by them.

This year 2024-25 we funded four electives at about £1500 per person, three students from Liverpool and one from Edinburgh. Our programme is valued by students and their universities because FOM provides the chance for the young medics to take their elective overseas and experience a health care system unlike the NHS. The elective is also enhanced by long term relations our charity has with members of the Mufulira community. The local guest house, of which one of our Trustees is also trustee, provides a 'home from home' for electives travelling to Africa for the first time, and friends of the charity also provide transfer from the regional airport to the guest house to acclimatize students.

At the hospital, the Superintendent, Dr Chazya Sikambale, and Senior Doctor and Clinical Sulpervisor, Dr Tshula Tumba are used to, and prepared for, the UK students whom they take under their wing and show all parts of the hospital - paediatric, labour wards, general wards. While our students are classed as observers, they are nevertheless able to assist with many functions, and discuss and compare procedures between Zambia and UK.

In the present year, our students informed us of specific needs to upgrade care provision in the Neonatal Ward. Dr Robin Gleek, one of our trustees, sought advice from the only neonatal specialist in Zambia, Dr Kunda Mutesu-Kapembwa, Consultant Paediatrician and Neonatologist, of Newborn Support Zambia, who provided FOM with an assessment report of the Neonatal Unit at RRGH.

This report advised our Trustees which objects would be most medically appropriate for the sub-saharan context; furthermore, where they could be locally sourced. At the time of writing FOM successfully delivered via NAMS Medical Supplies Ltd in Ndola - an Infant Warmer, Hand-held pulse oximeter, Suction machine, Infusion pump, Cardiac monitor and Phototherapy lamp. This was a trial delivery. It is now planned that if it is found that the delivery and quality of the medical supplies is satisfactory, further objects may be supplied from this source. Value of the donation was £4500 approximately including delivery.

Our aim at FOM is to continue to provide support for our UK medics and targeted support via objects and it is planned at the moment that two of our trustees will travel to Mufulira in 2027 to gain more knowledge and further strengthen relations. £10,000 of funds held is always considered to be ringfenced for the elective program.

At the time of writing, the charity already has an application for the 2026 programme of electives and we look forward to continuing our work in an orderly manner. Funds in hand are £15,960 and as is customary the October annual dinner of the Minor Metals Trade Association in London will be a fund-raising event attended by some of the 2025 electives and Trustees of FOM.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity constitutes a charitable incorporated organisation (CIO) and was registered on 4 December 2017.

Recruitment and appointment of new trustees

Trustees are appointed by a majority vote amongst the other trustees. Recruitment of a potential trustee is decided by current FOM trustees.

FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31ST DECEMBER 2024

REFERENCE AND ADMINISTRATIVE DETAILS


Registered Charity number
1176062

Principal address
C/o MMTA
Medway Bridge House
1-8 Fairmeadow
Maidstone
Kent
ME14 1JP

Trustees
A.A. Lipmann Trustee
L Tilling Trustee
R N H Gleek Trustee
S Hall Trustee
F Kerwin
J Hulman
H Wanstall

Independent Examiner
C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Approved by order of the board of trustees on 30.10.2025..... and signed on its behalf by:

..... 
S Hall - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FRIENDS OF MUFULIRA**

Independent examiner's report to the trustees of FRIENDS OF MUFULIRA

I report to the charity trustees on my examination of the accounts of FRIENDS OF MUFULIRA (the Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen J Coke FCA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Date: 30.10.2025

FRIENDS OF MUFULIRA

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31ST DECEMBER 2024

	Notes	31.12.24 Unrestricted funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		<u>12,653</u>	<u>11,379</u>
EXPENDITURE ON			
Charitable activities			
General		<u>22,202</u>	<u>9,683</u>
NET INCOME/(EXPENDITURE)		(9,549)	1,696
RECONCILIATION OF FUNDS			
Total funds brought forward		25,509	23,813
TOTAL FUNDS CARRIED FORWARD		<u><u>15,960</u></u>	<u><u>25,509</u></u>

The notes form part of these financial statements

FRIENDS OF MUFULIRA

BALANCE SHEET
31ST DECEMBER 2024

	Notes	31.12.24 Unrestricted funds £	31.12.23 Total funds £
CURRENT ASSETS			
Cash at bank		16,600	26,149
CREDITORS			
Amounts falling due within one year	4	(640)	(640)
NET CURRENT ASSETS		<u>15,960</u>	<u>25,509</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		15,960	25,509
NET ASSETS		<u>15,960</u>	<u>25,509</u>
FUNDS	5		
Unrestricted funds		<u>15,960</u>	<u>25,509</u>
TOTAL FUNDS		<u>15,960</u>	<u>25,509</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30.10.2025 and were signed on its behalf by:

Steph Hall
S Hall - Trustee

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31ST DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31st December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31ST DECEMBER 2024

3.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES	Unrestricted funds
		£
	INCOME AND ENDOWMENTS FROM	
	Donations and legacies	11,379
	EXPENDITURE ON	
	Charitable activities	
	General	9,683
	NET INCOME	1,696
	RECONCILIATION OF FUNDS	
	Total funds brought forward	23,813
	TOTAL FUNDS CARRIED FORWARD	<u>25,509</u>

4.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.24	31.12.23
		£	£
	Trade creditors	320	320
	Other creditors	320	320
		<u>640</u>	<u>640</u>

5.	MOVEMENT IN FUNDS		Net movement in funds	At 31.12.24
		At 1.1.24	in funds	£
		£	£	£
	Unrestricted funds			
	General fund	25,509	(9,549)	15,960
	TOTAL FUNDS	<u>25,509</u>	<u>(9,549)</u>	<u>15,960</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	12,653	(22,202)	(9,549)
TOTAL FUNDS	<u>12,653</u>	<u>(22,202)</u>	<u>(9,549)</u>

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31ST DECEMBER 2024

5. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	23,813	1,696	25,509
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>23,813</u>	<u>1,696</u>	<u>25,509</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	11,379	(9,683)	1,696
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>11,379</u>	<u>(9,683)</u>	<u>1,696</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	23,813	(7,853)	15,960
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>23,813</u>	<u>(7,853)</u>	<u>15,960</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,032	(31,885)	(7,853)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>24,032</u>	<u>(31,885)</u>	<u>(7,853)</u>

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31ST DECEMBER 2024

6. CONTINGENT LIABILITIES

There were no contingent liabilities as at balance sheet date.

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2024.

FRIENDS OF MUFULIRA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31ST DECEMBER 2024

	31.12.24	31.12.23
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	12,653	11,379
Total incoming resources	<u>12,653</u>	<u>11,379</u>
EXPENDITURE		
Charitable activities		
Equipment	15,287	-
Training	-	1,072
Electives	6,572	5,622
Grants to institutions	-	2,646
	<u>21,859</u>	<u>9,340</u>
Support costs		
Governance costs		
Accountancy and legal fees	343	343
Total resources expended	<u>22,202</u>	<u>9,683</u>
Net (expenditure)/income	<u>(9,549)</u>	<u>1,696</u>

This page does not form part of the statutory financial statements

FRIENDS OF MUFULIRA

England & Wales - Charity number 1176062

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
FRIENDS OF MUFULIRA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
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FRIENDS OF MUFULIRA

CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31 DECEMBER 2023

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FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Declining conditions in Zambia highlight importance of 'Friends of Mufulira' (FOM) Charity to the community

Funding of UK medics' bursaries for their overseas elective remains the core work of this charity. It is made possible through the long relationship our organization has with The Ronald Ross General Hospital in Mufulira; the state hospital where one of trustees Dr Robin Gleek undertook his own elective in 1977 and the town to which other trustees have frequently travelled. It was as a result of Dr Gleek's wish to return to Mufulira at his retirement from UK General Practice members of our charity came together supported today by members of The Minor Metals Trade Association with their links to mining communities.

2023-24 was the eighth year of the elective programme (and yet due to Covid only the sixth year in which electives were sent). At the start we funded single electives who travelled alone, this then developed into pairs of electives who could support each other, and in the last three years (interrupted by Covid) we have supported four electives per year. The total number of electives funded by the charity now stands at 18.

An elective bursary is worth £1500 to cover travel and subsistence. Further support is given by the charity through its association with IntroZambia a small eco-tourist company specific to Mufulira which runs a hostel in town at which our student electives stay at very low rates. FOM also ensures that electives are met at Ndola Airport and safely transferred to and from Mufulira. Our links with the community usually means that electives are given personal welcomes by trusted local people known to us and are shown around. Trustees prepare students with a special Handbook written by one of our trustees with most knowledge of the town, Dr Laura Tilling, and all trustees are available to answer questions before and during the electives stay.

The importance of this elective to students is that without FOM funding an overseas elective, and the value that pertains from experiencing a different health system, would not be possible. The alternative is simply a posting elsewhere in the UK. In the case of the Zambia elective, we are told by the medics that they learn to be doctors using physical diagnosis techniques because sophisticated instruments are not always available in Zambia - a fact they believe which will make them better doctors in the future. In this posting students also learn about how to treat diseases not so common in the UK such as TB, Malaria, HIV AIDs and learn to register in patients. Meanwhile the students exchange knowledge with local clinicians by sharing UK best practice with regards to - for example - heart disease and diabetes more prevalent in the UK.

Our second line of work as a charity is to respond (within reason) when we receive specific intelligence about matters critical to the life of the hospital - sometimes this is an equipment shortage but in this year it was an infrastructure matter.

~~The electives in 2023 had reported about the parlous condition of the labour ward, so FOM asked for a quotation from a trusted local builder to assist with its renovation. Quotations were received in October 2023 and work will be completed by the end of 2024. New toilets, showers, sluices, cubicles, ceilings, lighting etc will improve conditions. We hope to report more about this in next year's report. The total cost of this project was close to £14,000.~~

This report should be set in the context of difficult conditions in Zambia in general and Mufulira specifically which have worsened since the formation of our charity. Drought which reduced water supply has meant that the aging Karaiba Hydroelectric Dam has been unable to generate sufficient power via state owned electricity company, ZESCO. While there, electives experienced outages for electricity and water of between 16-20 hours per day. Medics generally had to cook food over an open fire and lighting at the hostel was a rarity. Fortunately though the hospital itself had a constant supply of electricity and electives report of the clinical skills of local doctors, nurses, and surgeons working under such conditions were full of admiration.

FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31 DECEMBER 2023

With an intake of funds annually from donors and supporters drawn from the metals community, the charity remains in good health for the targeted work intended - namely the continuation of the elective programme and selective assistance with specific equipment or infrastructure.

Funds in hand at the time of this report are £14,000.

16.10.2024

Anthony Lipmann

Trustee (For and on behalf of Friends of Mufulira)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity constitutes a charitable incorporated organisation (CIO) and was registered on 4 December 2017.

Recruitment and appointment of new trustees

Trustees are appointed by a majority vote amongst the other trustees. Recruitment of a potential trustee is decided by current FOM trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1176062

Principal address

C/o MMTA
Medway Bridge House
1-8 Fairmeadow
Maidstone
Kent
ME14 1JP

Trustees

A.A. Lipmann Trustee
G Darby Trustee (resigned 3.5.2023)
L Tilling Trustee
R N H Gleek Trustee
S A Boon Trustee (resigned 3.5.2023)
S Hall Trustee
F Kerwin (appointed 22.6.2023)
J Hulman (appointed 22.6.2023)
H Wanstall (appointed 22.6.2023)

Independent Examiner

C B Heslop And Company Limited
Chartered Accountants

1 High Street
Thatcham
Berks
RG19 3JG

Approved by order of the board of trustees on 22nd October 2024 and signed on its behalf by:

.....

S Hall - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FRIENDS OF MUFULIRA**

Independent examiner's report to the trustees of FRIENDS OF MUFULIRA

I report to the charity trustees on my examination of the accounts of FRIENDS OF MUFULIRA (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen J Coke FCA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Date: 22.10.2024

FRIENDS OF MUFULIRA
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 DECEMBER 2023

	Notes	31.12.23 Unrestricted funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		11,379	8,650
EXPENDITURE ON			
Charitable activities			
General		9,683	328
NET INCOME		1,696	8,322
RECONCILIATION OF FUNDS			
Total funds brought forward		23,813	15,491
TOTAL FUNDS CARRIED FORWARD		<u>25,509</u>	<u>23,813</u>

The notes form part of these financial statements

FRIENDS OF MUFULIRA

BALANCE SHEET
31 DECEMBER 2023

	Notes	31.12.23 Unrestricted funds £	31.12.22 Total funds £
CURRENT ASSETS			
Cash at bank		26,149	24,453
CREDITORS			
Amounts falling due within one year	4	(640)	(640)
NET CURRENT ASSETS		<u>25,509</u>	<u>23,813</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>25,509</u>	<u>23,813</u>
NET ASSETS		<u>25,509</u>	<u>23,813</u>
FUNDS	5		
Unrestricted funds		<u>25,509</u>	<u>23,813</u>
TOTAL FUNDS		<u>25,509</u>	<u>23,813</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22nd October 24 and were signed on its behalf by:


S Hall - Trustee

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2023

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES	Unrestricted funds
	£
INCOME AND ENDOWMENTS FROM	
Donations and legacies	8,650
	<hr/>
EXPENDITURE ON	
Charitable activities	
General	328
	<hr/>
NET INCOME	8,322
RECONCILIATION OF FUNDS	
Total funds brought forward	15,491
	<hr/>
TOTAL FUNDS CARRIED FORWARD	<u>23,813</u>

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.23	31.12.22
	£	£
Trade creditors	320	320
Other creditors	320	320
	<hr/>	<hr/>
	640	640
	<hr/>	<hr/>

5. MOVEMENT IN FUNDS			
	At 1.1.23	Net movement	At
	£	in funds	31.12.23
Unrestricted funds		£	£
General fund	23,813	1,696	25,509
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>23,813</u>	<u>1,696</u>	<u>25,509</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	11,379	(9,683)	1,696
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>11,379</u>	<u>(9,683)</u>	<u>1,696</u>

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2023

5. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	15,491	8,322	23,813
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>15,491</u>	<u>8,322</u>	<u>23,813</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,650	(328)	8,322
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>8,650</u>	<u>(328)</u>	<u>8,322</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	15,491	10,018	25,509
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>15,491</u>	<u>10,018</u>	<u>25,509</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,029	(10,011)	10,018
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>20,029</u>	<u>(10,011)</u>	<u>10,018</u>

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2023

6. CONTINGENT LIABILITIES

There were no contingent liabilities as at balance sheet date.

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

FRIENDS OF MUFULIRA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 DECEMBER 2023

	31.12.23	31.12.22
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	11,379	8,650
Total incoming resources	<u>11,379</u>	<u>8,650</u>
EXPENDITURE		
Charitable activities		
Training	1,072	-
Electives	5,622	-
Grants to institutions	2,646	-
	<u>9,340</u>	<u>-</u>
Support costs		
Governance costs		
Accountancy and legal fees	343	328
Total resources expended	<u>9,683</u>	<u>328</u>
Net income	<u><u>1,696</u></u>	<u><u>8,322</u></u>

This page does not form part of the statutory financial statements

FRIENDS OF MUFULIRA

England & Wales - Charity number 1176062

Accounts

REGISTERED CHARITY NUMBER: 1176062

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022
FOR
FRIENDS OF MUFULIRA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

FRIENDS OF MUFULIRA

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for the year ended 31ST DECEMBER 2022

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FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31ST DECEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 31st December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Friends of Mufulira post-lockdown recovery 2022-2023

The central ethos of Friends of Mufulira remains the medical link with Ronald Ross General Hospital - the main hospital in the Copperbelt town of Mufulira in Zambia.

In turn, our charity's raison d'être is to highlight and alleviate conditions prevailing in a typical town occupied with the production of metal and our main donors are drawn from members of The Minor Metals Trade Association

While the metal produced in Mufulira is copper (which is not a 'minor metal') this assists us to distance the charity from any implication of self-interest.

Nevertheless, because our donors are professionals drawn from the metals industry, they comprehend the conditions that prevail Mufulira which symbolises other similar communities upon which we depend.

The main strand of our work in Mufulira is accomplished by the bursaries which we offer NHS students, who are required to experience a health system outside the UK usually in their last month of study before qualification.

As a small charity we cannot fund more than about 4 bursaries per year which have cost in the past < £1000 per head but which in 2024 will be about £1500 owing to air travel costs.

The two universities from who students are sourced are Edinburgh and Liverpool with whom relationships were developed by our medically trained trustee, former GP Dr Robin Gleek (who did his elective in Mufulira at RRGH in 1977). Our policy has been to build on these relationships rather than spread the bursary too thinly. This has worked well, with previous alumni of the elective programme often available to future ones for advice.

This year the first two electives went in April '23, with the second two in July '23. Next year in 2024 a further four electives will be chosen from a list of applicants and awarded bursaries.

As mentioned in our report for 2021-2022, during lockdown, as we were unable to send students, instead the charity supplied medical equipment (a ventilator, oxygen concentrators and other useful equipment).

However, trustees felt that while the purchase of equipment may satisfy the need for donors to have tangible evidence of where funds are spent, the judgment of trustees is that funding training locally and assisting to support infrastructure has greater long-term benefits.

Hence in the last year FOM funded the training of a doctor and two nurses on intubation within a teaching hospital in Zambia, to maximise the use of the previously donated ventilator.

Having received reports of the success of this scheme, FOM will be offering bursaries for further training within Zambia in 2024.

Finally, our electives continue to send us intelligence of areas of greatest need. Our Trustees evaluate these requests keeping in mind that our assistance can only realistically have partial influence. In this case, so as not to fall into the trap of buying equipment that can often fall into disrepair, the charity has agreed to fund the phased repairs to the infrastructure of the labour ward at RRGH. In this connection we are currently awaiting estimates of cost and would hope that by the time of the next report some renovations will have been completed.

Critical to the continued health of the charity is the active involvement of all Trustees who each provide a variety of skills and knowledge to enhance what we do. Also, we remain indebted to the student doctors who in their post-elective reports provide the latest on the ground information on which we can base future decisions. Meantime our relationship with the Superintendent of the hospital and leading clinicians remains critical to the ongoing health of our work.

In summary, 2022-2023 was one of recovery and the charity remains well funded to carry out all the tasks it has set itself.

Anthony Lipmann 18.10.23
Trustee, Friends of Mufulira

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity constitutes a charitable incorporated organisation (CIO) and was registered on 4 December 2017.

Recruitment and appointment of new trustees

Trustees are appointed by a majority vote amongst the other trustees. Recruitment of a potential trustee is decided by current FOM trustees.

FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31ST DECEMBER 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1176062

Principal address
C/o MMTA
3-4 Bower Terrace
Tonbridge Road
Maidstone
Kent
ME16 8RY

Trustees

A.A. Lipmann Trustee
G Darby Trustee (resigned 3.5.2023)
L Tilling Trustee
R N H Gleek Trustee
S A Boon Trustee (resigned 3.5.2023)
S Hall Trustee
F Kerwin (appointed 22.6.2023)
J Hulman (appointed 22.6.2023)
H Wanstall (appointed 22.6.2023)

Independent Examiner

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Approved by order of the board of trustees on ...27th October 23 and signed on its behalf by:


.....
S Hall - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FRIENDS OF MUFULIRA**

Independent examiner's report to the trustees of FRIENDS OF MUFULIRA

I report to the charity trustees on my examination of the accounts of FRIENDS OF MUFULIRA (the Trust) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen J Coke FCA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG16 3JG

Date: 30.10.2023

FRIENDS OF MUFULIRA

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31ST DECEMBER 2022

	Notes	31.12.22 Unrestricted funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		<u>8,650</u>	<u>19,154</u>
EXPENDITURE ON			
Charitable activities			
General		<u>328</u>	<u>20,131</u>
NET INCOME/(EXPENDITURE)		8,322	(977)
RECONCILIATION OF FUNDS			
Total funds brought forward		15,491	16,468
TOTAL FUNDS CARRIED FORWARD		<u><u>23,813</u></u>	<u><u>15,491</u></u>

The notes form part of these financial statements

FRIENDS OF MUFULIRA

BALANCE SHEET
31ST DECEMBER 2022

	Notes	31.12.22 Unrestricted funds £	31.12.21 Total funds £
CURRENT ASSETS			
Cash at bank		24,453	15,803
CREDITORS			
Amounts falling due within one year	4	(640)	(312)
NET CURRENT ASSETS		<u>23,813</u>	<u>15,491</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		23,813	15,491
NET ASSETS		<u>23,813</u>	<u>15,491</u>
FUNDS	5		
Unrestricted funds		<u>23,813</u>	<u>15,491</u>
TOTAL FUNDS		<u>23,813</u>	<u>15,491</u>

The financial statements were approved by the Board of Trustees and authorised for issue on ~~27th October 2023~~ and were signed on its behalf by:


S Hall - Trustee

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31ST DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2022 nor for the year ended 31st December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2022 nor for the year ended 31st December 2021.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	19,154
	<hr/>
EXPENDITURE ON	
Charitable activities	
General	20,131
	<hr/>
NET INCOME/(EXPENDITURE)	(977)

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31ST DECEMBER 2022

3.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds £
	RECONCILIATION OF FUNDS	
	Total funds brought forward	16,468
	TOTAL FUNDS CARRIED FORWARD	<u>15,491</u>

4.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.22	31.12.21
		£	£
	Trade creditors	320	-
	Other creditors	320	312
		<u>640</u>	<u>312</u>

5.	MOVEMENT IN FUNDS		Net movement in funds	At 31.12.22
		At 1.1.22	£	£
	Unrestricted funds			
	General fund	15,491	8,322	23,813
	TOTAL FUNDS	<u>15,491</u>	<u>8,322</u>	<u>23,813</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,650	(328)	8,322
TOTAL FUNDS	<u>8,650</u>	<u>(328)</u>	<u>8,322</u>

Comparatives for movement in funds

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	16,468	(977)	15,491
TOTAL FUNDS	<u>16,468</u>	<u>(977)</u>	<u>15,491</u>

FRIENDS OF MUFULIRA

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31ST DECEMBER 2022**

5. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,154	(20,131)	(977)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>19,154</u>	<u>(20,131)</u>	<u>(977)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	16,468	7,345	23,813
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>16,468</u>	<u>7,345</u>	<u>23,813</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	27,804	(20,459)	7,345
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>27,804</u>	<u>(20,459)</u>	<u>7,345</u>

6. CONTINGENT LIABILITIES

There were no contingent liabilities as at balance sheet date.

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2022.

FRIENDS OF MUFULIRA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31ST DECEMBER 2022

	31.12.22	31.12.21
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	8,650	19,154
Total incoming resources	<u>8,650</u>	<u>19,154</u>
EXPENDITURE		
Charitable activities		
Equipment	-	19,761
Support costs		
Governance costs		
Accountancy and legal fees	328	370
Total resources expended	<u>328</u>	<u>20,131</u>
Net income/(expenditure)	<u><u>8,322</u></u>	<u><u>(977)</u></u>

This page does not form part of the statutory financial statements

FRIENDS OF MUFULIRA

England & Wales - Charity number 1176062

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
FRIENDS OF MUFULIRA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

FRIENDS OF MUFULIRA

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for the year ended 31 DECEMBER 2021

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FRIENDS OF MUFULIRA
REPORT OF THE TRUSTEES
for the year ended 31 DECEMBER 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Friends of Mufulira's objectives are focused upon the advancement of education and also supporting Mufulira's local hospitals through the donation of medical equipment. Our aim is to send a minimum of two medical students from the UK to carry out their medical elective in Mufulira's hospitals each year.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the trust's aims and objectives and in planning further activities.

Significant activities

Friends of Mufulira's (FOM) main activities are to provide medical equipment to hospitals in the mining town of Mufulira, Zambia. Annually, FOM also provides a small bursary to medical students enrolled in a university in the UK to carry out their medical elective for one month (total) at two hospitals in Mufulira (Ronald Ross General Hospital (RRGH) & Kamuchanga Hospital).

Main Achievements

During 2021-2022, travel between Zambia and UK ceased for trustees as well as medical electives whose bursaries we fund. However, partnership with our twinned hospital in Mufulira, Ronald Ross General Hospital, was maintained.

We replaced funding of student undergraduate electives with the supply of medical equipment targeted towards the alleviation of Covid. The end of 2021 saw successful delivery of six oxygen concentrators from South Africa (c £8k) as well as 4000 doses of dexamethasone, oxygen masks, blood pressure monitors and oximeters amongst other consumable items.

During this period the charity received an influx of c £16k as a result of the cancellation of a UK Women's Rugby tour to Mufulira. Funds originally allocated to the tour were transferred to FOM for specific use in Mufulira according to the ethos of our charity - partnering between UK and Ronald Ross General Hospital.

Future Plans

At the time of writing, the bursary scheme is being revived with the prospect of supporting four students at circa £1000 each with travel expenses to undertake their elective during 2023. As previously, the students are selected by the doctor on our team of trustees, Dr Robin Gleek, who is liaising with Liverpool University as well as Edinburgh University.

The students are required to write reports upon return as part of their course, which are shared with the charity. It is hoped that, as before, these reports and first-hand accounts, will assist trustees to target future assistance where best needed.

It is likely that rather than the purchase of further medical equipment (to which the charity was limited during the pandemic) our attention will focus on funding training within Zambia for clinicians and nurses from Ronald Ross General Hospital, to maximise use of equipment already delivered.

We have already agreed to fund specific training for one Zambian doctor and one nurse to spend time at a hospital in Lusaka to gain experience in intensive care; particularly ventilation requiring intubation (for patients who have or are about to go into "respiratory arrest" (or "stop breathing", in layman's terms.) The ventilator we previously supplied was not being maximised for this use.

As regards funding, we continue to be grateful for our close relationship with The Minor Metals Trade Association for whom Mufulira symbolises the developing countries from which metals and minerals are sourced. The MMTA continues to report on our activities through reports in their monthly trade journal, The Crucible, and raises funds each year at their anniversary dinner, the next one of which takes place on Oct 25th 2022.

FRIENDS OF MUFULIRA

REPORT OF THE TRUSTEES
for the year ended 31 DECEMBER 2021

Reserves

Friends of Mufulira does not have a specific policy for holding reserves. Friends of Mufulira received a number of donations throughout 2020 and continued to fundraise throughout the year. As a charity we look to identify the needs of the hospitals and then collectively work to ensure that those needs are met i.e. buying medical equipment and shipping it to Mufulira. We also ensure that we keep enough reserves to continue to provide bursaries for the medical elective program.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity constitutes a charitable incorporated organisation (CIO) and was registered on 4 December 2017.

Recruitment and appointment of new trustees

Trustees are appointed by a majority vote amongst the other trustees. Recruitment of a potential trustee is decided by current FOM trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1176062

Principal address

C/o MMTA
3-4 Bower Terrace
Tonbridge Road
Maidstone
Kent
ME16 8RY

Trustees

A.A. Lipmann Trustee
G Darby Trustee
L Tilling Trustee
J Peer Trustee (resigned 28.9.2021)
R N H Gleek Trustee
S A Boon Trustee
S Hall Trustee (appointed 28.9.2021)

Independent Examiner

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Approved by order of the board of trustees on 20th October 2022 and signed on its behalf by:

Steph Hall
S Hall - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FRIENDS OF MUFULIRA**

Independent examiner's report to the trustees of FRIENDS OF MUFULIRA

I report to the charity trustees on my examination of the accounts of FRIENDS OF MUFULIRA (the Trust) for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

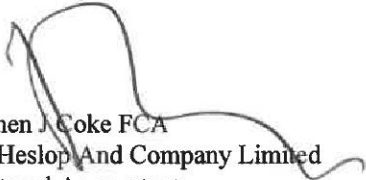
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Stephen J. Coke FCA
C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Date:21/10/22.....

FRIENDS OF MUFULIRA

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 DECEMBER 2021

	Notes	31.12.21 Unrestricted funds £	31.12.20 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		<u>19,154</u>	<u>3,708</u>
EXPENDITURE ON			
Charitable activities			
General		20,131	23,789
NET INCOME/(EXPENDITURE)		(977)	(20,081)
RECONCILIATION OF FUNDS			
Total funds brought forward		16,468	36,549
TOTAL FUNDS CARRIED FORWARD		<u><u>15,491</u></u>	<u><u>16,468</u></u>

The notes form part of these financial statements

FRIENDS OF MUFULIRA

BALANCE SHEET
31 DECEMBER 2021

	Notes	31.12.21 Unrestricted funds £	31.12.20 Total funds £
CURRENT ASSETS			
Cash at bank		15,803	18,973
CREDITORS			
Amounts falling due within one year	4	(312)	(2,505)
NET CURRENT ASSETS		<u>15,491</u>	<u>16,468</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		15,491	16,468
NET ASSETS		<u>15,491</u>	<u>16,468</u>
FUNDS	5		
Unrestricted funds		<u>15,491</u>	<u>16,468</u>
TOTAL FUNDS		<u>15,491</u>	<u>16,468</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 20th October 2022 and were signed on its behalf by:

Steph Hall

S Hall - Trustee

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 DECEMBER 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	3,708
EXPENDITURE ON	
Charitable activities	
General	23,789
NET INCOME/(EXPENDITURE)	(20,081)

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2021

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
funds
£

RECONCILIATION OF FUNDS

Total funds brought forward	36,549
TOTAL FUNDS CARRIED FORWARD	<u>16,468</u>

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21 £	31.12.20 £
Trade creditors	-	1,905
Other creditors	312	600
	<u>312</u>	<u>2,505</u>

5. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	16,468	(977)	15,491
	<u>16,468</u>	<u>(977)</u>	<u>15,491</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,154	(20,131)	(977)
	<u>19,154</u>	<u>(20,131)</u>	<u>(977)</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	36,549	(20,081)	16,468
	<u>36,549</u>	<u>(20,081)</u>	<u>16,468</u>

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2021

5. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	3,708	(23,789)	(20,081)
	<u>3,708</u>	<u>(23,789)</u>	<u>(20,081)</u>
TOTAL FUNDS	<u>3,708</u>	<u>(23,789)</u>	<u>(20,081)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	36,549	(21,058)	15,491
	<u>36,549</u>	<u>(21,058)</u>	<u>15,491</u>
TOTAL FUNDS	<u>36,549</u>	<u>(21,058)</u>	<u>15,491</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	22,862	(43,920)	(21,058)
	<u>22,862</u>	<u>(43,920)</u>	<u>(21,058)</u>
TOTAL FUNDS	<u>22,862</u>	<u>(43,920)</u>	<u>(21,058)</u>

6. CONTINGENT LIABILITIES

There were no contingent liabilities as at balance sheet date.

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

FRIENDS OF MUFULIRA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 DECEMBER 2021

	31.12.21	31.12.20
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	19,154	3,708
Total incoming resources	<u>19,154</u>	<u>3,708</u>
EXPENDITURE		
Charitable activities		
Equipment	19,761	23,120
Support costs		
Finance		
Bank charges	-	69
Governance costs		
Accountancy and legal fees	370	600
Total resources expended	<u>20,131</u>	<u>23,789</u>
Net expenditure	<u>(977)</u>	<u>(20,081)</u>

This page does not form part of the statutory financial statements

FRIENDS OF MUFULIRA

England & Wales - Charity number 1176062

Accounts

REGISTERED CHARITY NUMBER: 1176062

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
FRIENDS OF MUFULIRA

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

FRIENDS OF MUFULIRA

CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31 DECEMBER 2020

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FRIENDS OF MUFULIRA

REPORT OF THE TRUSTEES
for the year ended 31 DECEMBER 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

FRIENDS OF MUFULIRA

REPORT OF THE TRUSTEES for the year ended 31 DECEMBER 2020

OBJECTIVES AND ACTIVITIES

Objectives and aims

Friends of Mufulira's objectives are focused upon the advancement of education and also supporting Mufulira's local hospitals through the donation of medical equipment. Our aim is to send a minimum of two medical students from the UK to carry out their medical elective in Mufulira's hospitals each year.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the trust's aims and objectives and in planning further activities.

Significant activities

Friends of Mufulira's (FOM) main activities are to provide medical equipment to hospitals in the mining town of Mufulira, Zambia. Annually, FOM also provides a small bursary to medical students enrolled in a university in the UK to carry out their medical elective for one month (total) at two hospitals in Mufulira (Ronald Ross General Hospital (RRGH) & Kamuchanga Hospital).

Main Achievements

The period of our report for year 2019-2020 includes the deepening of the Covid epidemic.

As before, the thrust of our work at FOM is in the medical field, promoting health outcomes and links between Ronald Ross General Hospital (RRGH) in Mufulira, Copperbelt province, Zambia, and UK.

Formerly, our main thrust was to fund bursaries for NHS students to travel to Zambia, with UK students sharing up-to-date medical knowledge with local clinicians while gaining experience of tropical diseases less prevalent in U.K. from their counterparts. Meantime the students learned methods of diagnosis without the benefit of the quantity of diagnostic equipment available at home.

While the charity had always funded a level of medical equipment, it was in parallel to funding the UK student doctors who were now not permitted by their University to travel.

As UK began to get the epidemic under control via mass vaccination, in Zambia less than 1% of the population received any vaccination at all, and figures of those affected by Covid were unreliable.

At the time of the last report (2018-19) trustees had already altered FOM strategy and this developed further in 2020-21 as follows.

Our replacement strategy was to expedite delivery of a piece of major equipment to our twinned hospital. Specifically, we had identified in our 2019-20 RRGHs need for a new anaesthetic machine, previously identified as a critical piece of equipment. [The existing machine was close to collapse and the prospect of a new one being supplied soon by Zambia's Ministry of Health was low.]

Fellow Trustee, retired GP Dr Robin Gleek, (who had taken his elective in the town of Mufulira in 1977) led on this matter. Surveying the market, he identified a machine made by OES-Medical Ltd., of Witney, Oxford which was marketed by a U.S. foundation, Gradian Health Systems www.gradianhealth.org

The key characteristics of the machine, which made it fit for purpose, were:-

- A battery life of seven and a half hours (ensuring operations would not be interrupted during frequent electricity cuts experienced in the Copperbelt)
- A built-in oxygen concentrator, which removes the approximately 20% of oxygen in normal atmosphere for use in operation, to avoid dependency on delivery of oxygen cylinders

The delivery included training paid for by FOM which was provided promptly and thoroughly by Gradian's local personnel. The machine cost £21,922.56, plus the cost of air freight.

Our decisions and execution were aided thanks to informed personnel within our Charity, intelligence of needs received from former FOM NHS electives, as well as trustworthy personal relations with the Superintendent of Ronald Ross General Hospital. The machine was delivered at the end of December 2020 with Gradian providing training over Christmas so that the machine could go into operation immediately.

FRIENDS OF MUFULIRA

REPORT OF THE TRUSTEES
for the year ended 31 DECEMBER 2020

Future Plans

Our continued strategy is to deliver equipment until such time as it would be possible to resume bursaries for travelling NHS student doctors.

At time of writing, we have further delivered a Ventilator (£10,027.25) and accessories from Gradian USA, six oxygen concentrators and accessories from Sanrai in South Africa (£7,598.50) and are in the process of sending consumables with a value of up to £2000 which will include 4000 doses of dexamethasone, oximeters, and other medicines. And all these matters will be further addressed in our next report.

Reserves

Friends of Mufulira does not have a specific policy for holding reserves. Friends of Mufulira received a number of donations throughout 2020 and continued to fundraise throughout the year. As a charity we look to identify the needs of the hospitals and then collectively work to ensure that those needs are met i.e. buying medical equipment and shipping it to Mufulira. We also ensure that we keep enough reserves to continue to provide bursaries for the medical elective program.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity constitutes a charitable incorporated organisation (CIO) and was registered on 4 December 2017.

Recruitment and appointment of new trustees

Trustees are appointed by a majority vote amongst the other trustees. Recruitment of a potential trustee is decided by current FOM trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1176062

Principal address

C/o MMTA
1st Floor
33 Queen Street
London
EC4R 1BR

Trustees

A.A. Lipmann Trustee
G Darby Trustee
Ms L Tilling Trustee
J Peer Trustee (resigned 28.9.2021)
Dr R N H Gleek Trustee
S A Boon Trustee
S Hall (appointed 28.9.2021)

Independent Examiner

C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Approved by order of the board of trustees on 25th October 21 and signed on its behalf by:

Steph Hall
S Hall - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FRIENDS OF MUFULIRA**

Independent examiner's report to the trustees of FRIENDS OF MUFULIRA

I report to the charity trustees on my examination of the accounts of FRIENDS OF MUFULIRA (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R Moore

Robert M. Moore ACA
C B Heslop And Company Limited
Chartered Accountants
1 High Street
Thatcham
Berks
RG19 3JG

Date: 28-10-2021

FRIENDS OF MUFULIRA
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 DECEMBER 2020

	Notes	31.12.20 Unrestricted funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		3,708	10,682
 EXPENDITURE ON			
Charitable activities			
General		23,789	10,880
		-----	-----
NET INCOME/(EXPENDITURE)		(20,081)	(198)
 RECONCILIATION OF FUNDS			
Total funds brought forward		36,549	36,747
		-----	-----
TOTAL FUNDS CARRIED FORWARD		<u><u>16,468</u></u>	<u><u>36,549</u></u>

The notes form part of these financial statements

FRIENDS OF MUFULIRA

BALANCE SHEET
31 DECEMBER 2020

	Notes	31.12.20 Unrestricted funds £	31.12.19 Total funds £
CURRENT ASSETS			
Cash at bank		18,973	36,549
CREDITORS			
Amounts falling due within one year	4	(2,505)	-
NET CURRENT ASSETS		<u>16,468</u>	<u>36,549</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		16,468	36,549
NET ASSETS		<u>16,468</u>	<u>36,549</u>
FUNDS			
Unrestricted funds	5	16,468	36,549
TOTAL FUNDS		<u>16,468</u>	<u>36,549</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 25/10/21 and were signed on its behalf by:

Steph Hall
S Hall - Trustee

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 DECEMBER 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

During the year expenses of £Nil (2019: £329) were reimbursed to trustees.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	10,682
EXPENDITURE ON	
Charitable activities	
General	10,880
NET INCOME/(EXPENDITURE)	<hr style="width: 10%; margin-left: auto; margin-right: 0;"/> (198)

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2020

3.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued		Unrestricted funds £
	RECONCILIATION OF FUNDS		
	Total funds brought forward		36,747
	TOTAL FUNDS CARRIED FORWARD		<u>36,549</u>
4.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
		31.12.20	31.12.19
		£	£
	Trade creditors	1,905	-
	Other creditors	600	-
		<u>2,505</u>	<u>-</u>
5.	MOVEMENT IN FUNDS		
		Net movement in funds	At
	At 1.1.20	£	31.12.20
	£	£	£
	Unrestricted funds		
	General fund	36,549	(20,081)
		<u>36,549</u>	<u>16,468</u>
	TOTAL FUNDS	<u>36,549</u>	<u>(20,081)</u>
		<u>36,549</u>	<u>16,468</u>
	Net movement in funds, included in the above are as follows:		
		Incoming resources	Resources expended
		£	£
	Unrestricted funds		Movement in funds
	General fund	3,708	(23,789)
		<u>3,708</u>	<u>(20,081)</u>
	TOTAL FUNDS	<u>3,708</u>	<u>(23,789)</u>
		<u>3,708</u>	<u>(20,081)</u>
	Comparatives for movement in funds		
		Net movement in funds	At
	At 1.1.19	£	31.12.19
	£	£	£
	Unrestricted funds		
	General fund	36,747	(198)
		<u>36,747</u>	<u>36,549</u>
	TOTAL FUNDS	<u>36,747</u>	<u>(198)</u>
		<u>36,747</u>	<u>36,549</u>

FRIENDS OF MUFULIRA

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 DECEMBER 2020

5. **MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	10,682	(10,880)	(198)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>10,682</u>	<u>(10,880)</u>	<u>(198)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	36,747	(20,279)	16,468
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>36,747</u>	<u>(20,279)</u>	<u>16,468</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,390	(34,669)	(20,279)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>14,390</u>	<u>(34,669)</u>	<u>(20,279)</u>

6. **CONTINGENT LIABILITIES**

There were no contingent liabilities as at balance sheet date.

7. **RELATED PARTY DISCLOSURES**

During the previous year expenses of £329 were reimbursed to A.A. Lipmann, a trustee.

FRIENDS OF MUFULIRA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 DECEMBER 2020

	31.12.20 £	31.12.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	3,708	10,682
Total incoming resources	<u>3,708</u>	<u>10,682</u>
EXPENDITURE		
Charitable activities		
Equipment	23,120	4,739
Training	-	1,023
Electives	-	3,090
	<u>23,120</u>	<u>8,852</u>
Support costs		
Finance		
Bank charges	69	-
Other		
Postage and stationery	-	329
Travel	-	1,376
	<u>-</u>	<u>1,705</u>
Governance costs		
Accountancy and legal fees	600	323
Total resources expended	<u>23,789</u>	<u>10,880</u>
Net expenditure	<u>(20,081)</u>	<u>(198)</u>

This page does not form part of the statutory financial statements