



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st April 2024 Period start date

To 31st March 2025 Period end date

Charity name: Abingdon & District Model Railway Club

Charity registration number: 1176029

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance public education and foster a general interest in model railways, railways and allied pursuits, and in particular to encourage a high standard of modelling among the members of the Club. The Club welcomes people of all genders and abilities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main club night is on a Friday, but members and visitors can and do access the facilities on other days subject to a minimum of two members being present. Time has been spent to ensure that the club has easy disability access. The club normally organises two exhibitions held annually at other venues which were in Abingdon and Didcot. The club also stages minor displays at a local garden centre and this year the club was invited to stage one at an Oxfordshire public library. Usually once a month there are guided training sessions on aspects of railway modelling. The club is supportive of Abingdon Town Council's 'Clubs and Societies Day', but because of a date clash was unable to attend this year.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees and managing committee take into account the Commission's public benefit guidance when making any decision it is relevant to.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Club organised one two-day major exhibition in Abingdon and a one-day show in Didcot, both of which were very well supported by the public and in particular families.</p> <p>A two-day display was held at a local Garden Centre which stimulated a lot of interest.</p> <p>A Saturday morning display was staged in an Oxfordshire library.</p> <p>The positive response from the public and the interest shown confirms that the sharing of information and knowledge of 'model railways and allied pursuits' is beneficial to society as a whole.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position was much improved compared to the previous year. The surplus for 2025 was £9,626 whereas the previous year there was a deficit of £909. The reasons for this improvement was the holding of two shows both of which were successful. The cash position as at 31/3/25 was £27,665.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve is held as it is deemed prudent to do so.
Amount of reserves held	Para 1.22	£3,000
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charity Commission Scheme
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	When there is a vacancy for a Trustee, they are appointed by the membership at the Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Abingdon & District Model Railway Club
Other name the charity uses	ADMRC
Registered charity number	1176029

Charity's principal address	ADMRC, Lodge Hill, Abingdon, OX14 2JD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Robert Marnane	Chair/Trustee		Membership at AGM
2	Christopher Alan Nutman	Trustee		Membership at AGM
3	Trevor Slaughter	Trustee/ Treasurer		Membership at AGM
4	Andrew John Skinner	Trustee		Membership at AGM
5	Peter Thomas Hunt	Trustee		Membership at AGM
6				
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Corporate trustees – names of the directors at the date the report was approved

Director name		
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Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

W R Marnane

Type signed

Full name(s)

William Robert Marnane

**Position (eg
Secretary, Chair, etc)**

Chair

Date

22nd June 2025

ABINGDON & DISTRICT MODEL RAILWAY CLUB

ANNUAL ACCOUNTS

YEAR ENDED 31 MARCH 2025

ABINGDON & DISTRICT MODEL RAILWAY CLUB

BALANCE SHEET

AS AT 31 MARCH 2025

	31/03/2025		31/03/2024
	£	£	£
Fixed Assets			
Exhibition equipment		826	326
Current Assets			
Stock	573		593
Debtors	-		1,450
Prepayments	530		240
Bank current account	3,023		6,114
Bank deposit account	23,548		9,829
	<hr/>		<hr/>
		27,673	18,226
Current Liabilities			
Creditors & accruals	835		513
	<hr/>		<hr/>
		835	513
		<hr/>	<hr/>
		27,665	18,039
		<hr/>	<hr/>
Represented by			
Income & expenditure Account - B/Fwd		18,039	18,948
Surplus/(deficit) for the year		9,626	-909
		<hr/>	<hr/>
		27,665	18,039
		<hr/>	<hr/>

ABINGDON & DISTRICT MODEL RAILWAY CLUB

INCOME & EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	2024/25		2023/24
	£	£	£
INCOME			
Subscription income			
Subscriptions	10,037		8,550
Discounts allowed	-542		-320
	<hr/>		<hr/>
		9,495	8,230
Fund raising activities			
Abingdon exhibition	5,370		1,011
Didcot exhibition	3,521		-
200 Club	675		980
Private owner wagons	16		16
2nd hand stall (open day)	260		-
	<hr/>		<hr/>
		9,842	2,007
Other income			
Grants	1,000		-
Gift aid	1,538		1,450
Donations	132		254
Interest received	104		120
Rent received	408		408
Scrap metal sales	-		40
	<hr/>		<hr/>
		3,182	2,272
Total Income		<hr/>	<hr/>
		22,519	12,509
		<hr/>	<hr/>
EXPENDITURE			
Premises expenses			
Rent	7,418		7,401
Property repairs - general	1,094		1,360
Property repairs - electrical upgrade	-		1,974
Property repairs - defibrillator	632		-
Light & heat	1,666		1,250
Insurance	1,299		1,275
Computer expenditure	75		-
Website	156		113
	<hr/>		<hr/>
Subtotals C/Fwd		12,340	13,373

ABINGDON & DISTRICT MODEL RAILWAY CLUB

INCOME & EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	2024/25		2023/24
	£	£	£
Subtotals B/Fwd	12,340		13,373
Layout expenses			
Donations	-		-
Expenditure	<u>81</u>		<u>-</u>
	81		-
Other expenses			
Subscriptions	80		-
Equipment repairs & replacement	0		-
Exhibition expenditure (not allocated)	121		-
Depreciation - Exhibition equipment	276		109
Bank charges	-6		-
Sundries	<u>-</u>		<u>-64</u>
	471		45
Total Expenditure	<u><u>12,893</u></u>		<u><u>13,418</u></u>
Surplus/(deficit) for the year	<u><u>9,626</u></u>		<u><u>-909</u></u>

ABINGDON & DISTRICT MODEL RAILWAY CLUB

INCOME & EXPENDITURE ACCOUNT (CHARITIES COMMISSION)

FOR THE YEAR ENDED 31 MARCH 2025

	2024/25 £	2023/24 £
INCOME		
Subscriptions	10,037	8,550
Abingdon exhibition	46,525	35,287
Didcot exhibition	6,334	-
200 Club	955	1,080
Private owner wagons	36	36
2nd hand stall (open day)	260	-
Grants	1,000	-
Gift aid	1,538	1,450
Donations	132	254
Interest received	104	120
Rent received	408	408
Scrap metal sales	-	40
	<hr/> 67,329 <hr/>	<hr/> 47,225 <hr/>
EXPENDITURE		
Rent	7,418	7,401
Discounts allowed	542	320
Abingdon exhibition	41,155	34,276
Didcot exhibition	2,813	-
200 Club	280	100
Private owner wagons	20	20
Property repairs - general	1,094	1,360
Property repairs - electrical upgrade	-	1,974
Property repairs - defibrillator	632	-
Light & heat	1,666	1,250
Insurance	1,299	1,275
Computer expenditure	75	-
Website	156	113
Layout expenses	81	-
Subscriptions	80	-
Exhibition expenditure (not allocated)	121	-
Depreciation - Exhibition equipment	276	109
Bank charges	-6	-
Sundries	-	-64
	<hr/> 57,703 <hr/>	<hr/> 48,134 <hr/>
Surplus/(deficit) for the year	<hr/> 9,626 <hr/>	<hr/> -909 <hr/>

ABINGDON & DISTRICT MODEL RAILWAY CLUB

FUND RAISING ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2025

	2024/25			2023/24		
	£	£	£	£	£	£
EXHIBITIONS						
Abingdon						
Income		46,525			35,287	
Expenditure		-41,155			-34,276	
			5,370			1,011
Didcot						
Income		6,334			-	
Expenditure		-2,813			-	
			3,521			-
Exhibitions surplus			8,891			1,011
200 Club						
Income		955			1,080	
Expenditure		-280			-100	
Surplus			675			980
Private Owner Wagons						
Sales		36			36	
Cost of Sales						
Opening stock	593			613		
Purchases	-			-		
	593			613		
Closing stock	-573			-593		
		20			20	
Surplus			16			16
Club Open Day (2nd Hand Stall)						
Income		260			-	
Expenditure		-			-	
			260			-
Fund raising surplus			9,842			2,007

ABINGDON & DISTRICT MODEL RAILWAY CLUB

FIXED ASSETS SCHEDULE - EXHIBITION EQUIPMENT

FOR THE YEAR ENDED 31 MARCH 2025

	Megafones	Radio Equipment	Sum Up Equipment	Total
COST				
As at 1 April 2024	-	-	435	435
Additions	150	293	334	777
Disposals	-	-	-	-
As at 31 March 2025	150	293	769	1,212
DEPRECIATION				
As at 1 April 2024	-	-	109	109
Charge for year	38	73	166	277
Eliminated on disposals	-	-	-	-
As at 31 March 2025	38	73	275	386
NET BOOK VALUES				
As at 31 March 2025	112	220	494	826
As at 31 March 2024	-	-	326	326

ABINGDON & DISTRICT MODEL RAILWAY CLUB

DIDCOT 2024 - INCOME & EXPENDITURE ACCOUNT

	Didcot 2024	Didcot 2023
INCOME		
Ticket sales	5,404	-
Trade stand fees	453	-
Tombola	59	-
Raffle	164	-
Second hand sales	175	-
Donations	79	-
	<u>6,334</u>	<u>-</u>
EXPENDITURE		
Commission - Sum Up	49	-
Show guide printing	24	-
Layout expenses (fuel)	560	-
Catering	555	-
Insurance	97	-
Hall hire - rooms	916	-
Advertising - road posters	418	-
Advertising - flyers	148	-
Misc expenditure	46	-
	<u>2,813</u>	<u>-</u>
SURPLUS	<u>3,521</u>	<u>-</u>

ABINGDON & DISTRICT MODEL RAILWAY CLUB

ABRAIL 2025 - INCOME & EXPENDITURE ACCOUNT

	Abrail 2025	Abrail 2024
INCOME		
Ticket sales	39,649	30,965
Trade stand fees	4,688	2,342
Tombola	-	734
Raffle	1,574	426
Second hand sales	-	353
Show guide advertising	540	378
Catering contributions - ADMRC members	-	84
Donations	73	5
	<hr/> 46,525 <hr/>	<hr/> 35,287 <hr/>
EXPENDITURE		
Commission - Sum Up	330	247
Stewarding assistance	60	200
Second hand purchases	-	134
Show guide printing	1,225	878
Hotel accommodation	8,865	6,797
Layout expenses (van hire & fuel)	7,904	8,086
Catering	2,048	2,976
Insurance	1,538	1,927
Hall hire - rooms	8,272	5,780
Hall Hire - caretaking	-	1,147
Van hire	853	1,226
Van fuel	180	201
Lunch tokens	-	45
Display signs	-	116
AA signage	1,318	1,204
Advertising - model railway press	3,175	1,965
Advertising - road posters	4,241	1,174
Advertising - flyers	197	-
Advertising - other	190	-
Directional signage (external)	480	-
Abrail website	115	-
Wristbands	80	76
Lanyards	14	60
Stationery	-	28
Books	51	-
Magazines & journals	51	-
Raffle tickets (speakers)	-	8
Bank charges	34	-
Misc expenditure	-65	-
	<hr/> 41,155 <hr/>	<hr/> 34,276 <hr/>
SURPLUS	<hr/> 5,370 <hr/>	<hr/> 1,011 <hr/>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

ABINGDON & DISTRICT MODEL RAILWAY CLUB

On accounts for the year
ended

31 MARCH 2025

Charity no
(if any)

1176029

Set out on pages

Of the accounts provided

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24/06/2025

Name:

Christopher John Taft

Relevant professional
qualification(s) or body
(if any):

ACMA

Address:

9 The Chestnuts, Abingdon, OX14 3YN

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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