



**Buntingford Community Area Transport Trust (BCAT)**

**Reg Charity no 1176008**

**ANNUAL REPORT 2020/2021**

**Trustees**

Jeffrey Jones  
Jonathan Ling  
Graham Waite  
Stephen Bowman  
Graham Bonner

**Objects**

To provide transport facilities for the residents of Buntingford and the surrounding area for people who have special need of such facilities because they are elderly, poor or disabled, people with young children or those living in isolated areas where there are no adequate public transport facilities.

**The Charity was formed on the 21<sup>st</sup> November 2017 and began service on the 26<sup>th</sup> March 2018.**

**Overview of the Year**

During the year BCAT had the use of one vehicle operating on a S19 Permit, issued by the Department for Transport.

The service takes in the villages of Cottered, Throcking, Buckland, Chipping, Wyddial, Great Hormead, Hare Street, Westmill and Aspenden.

From the 23<sup>rd</sup> March 2020 a national lockdown was imposed by the Government due to the COVID 19 pandemic. There were periods during the year when less restrictions were in place but it was not possible to achieve social distancing on the vehicle and the charity was therefore unable to provide a service. This was exacerbated by the fact that a significant number of users were in the vulnerable category. This scenario continued throughout the year.

During the year significant S106 developer contributions were received, these funds have been held over towards the running of the service for the next five years.

The service is based at the Seth Ward Community Centre, Luynes Rise, Buntingford, SG9 9SG.



**Buntingford Community Area Transport Accounts 2020/2021****Registered Charity No.1176008**

<b>Income</b>	<b>2019/2020</b>	<b>2020/2021</b>
Grants/Donations	12813.5	0
Hirings	55	0
Developer contributions	0	135211
Fare	841	0
East Herts Lottery	96	104
Sale of vhicle	0	3060
<b>Total Income</b>	<b>13805.50</b>	<b>138375.00</b>
 <b>Expenditure</b>		
Start up costs	0	0
Vehicle purchase	0	0
Wages	13715	0
Permits/fees/Insurance	3086.14	992.49
Sundries	0	38.29
Publicity/Printing	0	0
Training	195	0
Uniforms	53.22	83
Service/Repairs	1503.83	182.69
Diesel	3495.39	57.6
 <b>Total Expenditure</b>	<b>22048.58</b>	<b>1354.07</b>
 <b>Balance</b>		
Bank as at 31.3.2019	<b>3551.83</b>	140572.76
b/wd	11794.91	3551.83
Income	13805.5	138375
Expenditure	22048.58	1354.07
<b>Balance c/fwd</b>	<b>3551.83</b>	<b>140572.76</b>




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Accounts are a true representation for year end 31.3.21

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