

# THE CEDEWAIN MISSION AREA

England & Wales · Charity number 1176003

## Details

**Status** Registered

**Legal form** Other

**Registered** 2017-11-29

**Register** [View on the Charity Commission register](#)

## Contact

**Address** Castell Y Dail House  
Mochdre Lane  
Mochdre  
Newtown  
Powys  
SY16 4JA

**Phone** 01686 628803

**Email** [suzanne\\_edwards@btinternet.com](mailto:suzanne_edwards@btinternet.com)

**Website** <https://en-gb.facebook.com/cedewain>

## Activities

**Objects:** THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

**Activities:** The provision of regular public worship. The provision of sacred space for personal prayer and contemplation. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons and small groups. Taking of Assemblies in local Schools. Promotion of Christianity through staging of events and services, and the distribution of literature. Aiding community cohesion

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- Powys

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £299,196 | £320,327    | -      | -         |
| 2023-12-31 | £441,287 | £661,155    | -      | -         |
| 2022-12-31 | £437,398 | £467,080    | -      | -         |
| 2021-12-31 | £446,637 | £156,810    | -      | -         |
| 2020-12-31 | £228,736 | £194,197    | -      | -         |

## Trustees

| Name                          | Role | Appointed  |
|-------------------------------|------|------------|
| Christopher Matthew Turner    |      | 2025-06-22 |
| Gwennaul Jones                |      | 2024-04-25 |
| KATHLEEN WIGLEY               |      | 2017-11-29 |
| MARY AMELIA JAMES             |      | 2017-11-29 |
| Paul Wardell                  |      | 2022-04-28 |
| Phillippa Suzanne Wardell     |      | 2020-10-22 |
| Rev Canon Nia Wyn Morris      |      | 2017-07-28 |
| Rev Lorraine Elizabeth Turner |      | 2025-06-22 |
| SARAH ELIZABETH RENDALL       |      | 2017-11-29 |
| SHIRLEY ANN GETHIN            |      | 2017-11-29 |

**THE CEDEWAIN MISSION AREA**

England & Wales - Charity number 1176003

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# Accounts

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**THE  
ANNUAL REPORT AND  
FINANCIAL  
STATEMENTS, YEAR  
ENDING 31<sup>ST</sup>  
DECEMBER 2024**

**OF**

**THE CEDEWAIN  
MISSION AREA**

**IN THE DIOCESE OF ST. ASAPH**

**REGISTERED CHARITY No. 1176003**

The trustees present their report with the financial statements of the charity for the year ended 31<sup>st</sup> December 2022. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

## **Cedewain Mission Area Annual Report 2024**

### **REPORT FROM THE MISSION AREA by SUZANNE WARDELL, LAY MISSION AREA LEADER**

The Cedewain Mission Area (MA) has continued to grow in the year 2024, even given the difficulty of being in an interregnum. It has not been easy to fulfil a complete service rota across all the 9 churches in the MA with only one full time cleric. But with the help of readers, Wendy Gardner having been ordained a NSM, retired clergy, the archdeacon and worship leaders, virtually all service plans have been covered. As MA Leader (MAL), I am extremely grateful to all who have enabled this. We pray for a successful recruitment process and a priest to join our Shared Ministry Team (SMT) in Cedewain.

In February a group of us from the MA went on retreat to Aberdaron on the LLeyn peninsular in North Wales. This was made possible by way of a grant to the MA from the Diocese. It was a very special few days, where fellowship, worship and bonding took place. Morning prayer was celebrated every morning in St. Hywyn's church by Revd. Nia and readers Sue Ruggeri and Nicci Midgley, and a service of Imposition of Ashes was held on Ash Wednesday evening.

At our Annual Vestry Meeting, the number of trustees was reduced in order to make the governance of the MA more manageable. I am indebted to all who have served on the board of trustees over the years, establishing the charity and overseeing it's creation, development and it's future. Representatives of each church continue to meet, and are invited to Mission Area Conferences to raise issues and to be part of the life of the MA. A new trustee was elected, Gwen Jones and Shirley Gethin was elected MA People's Warden.

In July, we as a MA said goodbye to our retiring archdeacon Barry Wilson, and in September we welcomed Gerwyn Capon into office. We look forward to working with him in the future.

Attendance at our church services remains a concern as the church going continues to rise, but the missional work that each church has been involved with during the year continues to thrive and grow – from coffee mornings for communities, to lunches made and served, a community garden, children and toddler activities, bereavement groups, prayer and bible groups. The MA is fortunate to have effective committees in each of its churches who cater to the needs of their local communities, and we

hope that when a new cleric is appointed, they will give leadership to the churches to develop the mission work already begun.

In 2024 the MA the finances were once again looked after by the Finance Sub-Committee, led by the MA Treasurer (MAT), Mary James. The share payments to the diocese were all made on time, and the discount for prompt payment was obtained. The diocese and MA agreed that the cost of .5 of a cleric would be met by the diocese, and that Manafon Church would join Cedewain (moving from the Caereinion MA). The MA clergy cost would therefore be reduced from 2 full time clerics to 1.5. The plans for All Saints in Newtown to become a Hub Church were developed, and recruitment for an Associate Priest to join the team there were discussed. I thank the MA Treasurer and all the church treasurers for the work they do in preparing these annual accounts and for being such careful stewards of the MA finances.

Cedewain MA is pleased to support many other charities, both locally, nationally and internationally, and we continue to promote Free Trade products in our church cafes and coffee mornings.

I am honoured to be Leader of such a vibrant MA, and I thank the 2 MA Wardens, Clare and Shirley, the trustees, the SMT and church communities for their support in 2024, and I look forward to working together with them in 2025 to promote God's work in the MA.

Suzanne Wardell,  
Cedewain Mission Area Leader.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
1176003

### **Mission Area Leader and Administrator**

Suzanne Wardell

### **Principal Address**

Castell Y Dail House,  
Mochdre Lane,  
Newtown, Powys,  
SY16 4 JA

### **The Churches that make up the Mission Area**

All Saints, Newtown,  
 All Saints, Mochdre,  
 St Llwchaiarn, Llanmerewig,  
 St Llwchaiarn, Llanllwchaiarn,  
 St Michael & All Angels, Kerry,  
 St Cynon's, Tregynon,  
 St Beuno's, Bettws Cedewain,  
 St Gwyddelan, Llanwyddelan,  
 St Gwynog's Aberhafesp.

## Trustees

|                                    | Name                       | Appointed<br>in period | Resigned<br>in period          | Office held                  |
|------------------------------------|----------------------------|------------------------|--------------------------------|------------------------------|
| <b>Clergy</b>                      | Rev Canon<br>Nia Morris    |                        |                                | Parish Priest<br>MAE         |
|                                    | Wendy<br>Gardner           |                        |                                | NSM                          |
| <b>Mission<br/>Area<br/>Leader</b> | Suzanne<br>Wardell         |                        |                                | MAL and<br>Administrato<br>r |
| <b>MAL's<br/>Warden</b>            | Clare Jones                |                        |                                | MAL Warden                   |
| <b>MA<br/>People's<br/>Warden</b>  | Shirley<br>Gethin          |                        |                                | MA People's<br>Warden        |
| <b>MA<br/>Treasurer</b>            | Mary James                 |                        |                                | MA<br>Treasurer              |
| <b>Trustees</b>                    | Sylvia<br>Stephens         |                        | 25 <sup>th</sup> April<br>2024 |                              |
|                                    | Geraldine<br>Russell-Jones |                        | 25 <sup>th</sup> April<br>2024 |                              |
|                                    | Kath Wigley                |                        |                                |                              |
|                                    | Steve Page                 |                        | 25 <sup>th</sup> April<br>2024 |                              |
|                                    | Audrey<br>Collett          |                        | 25 <sup>th</sup> April<br>2024 |                              |
|                                    | Awel Davies                |                        | 25 <sup>th</sup> April<br>2024 |                              |
|                                    | Ruth Hockly                |                        | 25 <sup>th</sup> April<br>2024 |                              |
|                                    | Sarah<br>Rendall           |                        |                                |                              |
|                                    | Pam<br>Thompson            |                        |                                |                              |
|                                    | Paul Wardell               |                        |                                | Chair                        |

|  |                     |                                |                                |                         |
|--|---------------------|--------------------------------|--------------------------------|-------------------------|
|  |                     |                                |                                | Properties<br>Sub Comm. |
|  | Amanda<br>Eastwood  |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Liz Davies          |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Arthur<br>Mountford |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Richard<br>Bresnen  |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Miles James         |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Penny Evans         |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Angela<br>Hamer     |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Jean<br>Williams    |                                | 25 <sup>th</sup> April<br>2024 |                         |
|  | Gwen Jones          | 25 <sup>th</sup> April<br>2024 |                                |                         |

### **Independent Examiner**

M D Coxey  
Chartered Accountants and Registered Auditors  
25 Grosvenor Road,  
Wrexham LL11 1BT

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Church in Wales is governed by its Constitution, set up under section 13 (1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The Cedewain Mission Area Conference (Board of Trustees) is not a body corporate. Its composition, procedures and powers are regulated by the constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the Cedewain Mission Area Conference (Board of Trustees) shall be: The Leader (Lay or

Ordained), Vicars and Assistant Curates; two Wardens, one appointed by the Leader and one elected at the Annual Vestry Meeting; Treasurer (if not already ex-officio or elected); Chair of the Properties Sub-Committee; 4 elected trustees; and up to 7 further co-opted members. Lay communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and stand for election.

## **Risk Management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## **OBJECTIVES AND ACTIVITIES**

As required by the Charities Act 2011, the Cedewain Mission Area Conference (Board of Trustees) has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the Cedewain Mission Area Conference's (Board of Trustees) purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communication and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the Cedewain Mission Area Conference (Board of Trustees) and the Leader to work together and co-operate in all matters of concern and importance to the Cedewain Mission Area for the promotion of the mission of the church, pastoral, evangelistic, social and ecumenical in the Mission Area. The Cedewain Mission Area Conference (Board of Trustees) is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between the Cedewain Mission Area and the Diocesan Bishop.

## **Public Benefit**

The Cedewain Mission Area Conference (Board of Trustees) provides a benefit to the public as follows:

- a) encourage and support all 9 churches to develop into centres of Christian faith and committed discipleship, promoting spirituality, prayer and witness with

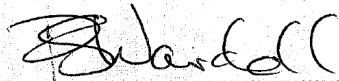
- community concern and action
- b) recognise and value the unique nature of each of the 9 churches and strive to discern a way for the churches to work together and complement each other
  - c) establish mission area-wide initiatives to extend the outreach of each church.

The way the Cedewain Mission Area hopes to do this by: -

- d) identifying and utilising the skills, talents and resources within each church community
- e) developing effective means of communication between the churches and beyond
- f) encouraging and supporting individual church initiatives
- g) launching projects which involve all of the churches and communities

This report has been submitted to the Cedewain Mission Area Conference (Board of Trustees) at the Annual Vestry Meeting, and has been approved.

Approved and signed.....

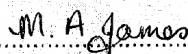


Date.....

8/05/25

Suzanne Wardell  
Lay Mission Area Leader

Approved and signed.....



Date.....

08/05/25

08/05/25

Mary James  
Mission Area Treasurer

**THE CEDEWAIN MISSION AREA**

England & Wales - Charity number 1176003

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# Accounts

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**THE**

**ANNUAL REPORT AND**

**FINANCIAL STATEMENTS,**

**YEAR ENDING 31<sup>ST</sup> DECEMBER**

**2023**

**OF**

**THE CEDEWAIN MISSION**

**AREA**

**IN THE DIOCESE OF ST. ASAPH**

**REGISTERED CHARITY No. 1176003**

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## **Cedewain Mission Area Annual Report 2023**

### **REPORT FROM THE MISSION AREA by SUZANNE WARDELL, LAY MISSION AREA LEADER**

2023 was a busy, productive and rewarding year in the Cedewain Mission Area (MA). While still feeling the effects of the pandemic, the 9 churches of the MA exhibited great resilience, working hard to re-establish themselves within their communities. At the time of writing, the Church in Wales has not published data regarding membership and attendance post pandemic, but it is believed that it will mirror the findings of the Church of England in being approximately 25% down on pre pandemic figures.

Financially, the new share payment calculation came into effect in January 2023, and while some churches continued to struggle financially, all payments were made to the diocese on time and resulted in the discount criteria being met. The drive to promote direct giving, as opposed to cash collection giving, continued, and there was a slight increase across the MA. There is still some way to go, but the church treasurers and wardens persist in encouraging church supporters to use the Gift Direct scheme. The MA is fortunate to have an extremely dedicated finance sub-committee, the church treasurers under the leadership of the MA Treasurer. I thank them all for their stewardship of the MA finances.

The Mission Area Conference (MAC), the board of trustees, agreed to reduce the number of the trustees after much discussion and consultation with the church members. It was felt that the historic structure which had been in place since the formation of the charity, was unwieldy and in terms of administration, it is costly. Work began to rewrite the relevant parts of the constitution and it is hoped to conclude this process in 2024.

After 15 months of closure All Saints church Newtown was officially reopened by the Bishop in June 2023. Since its reopening, the church is hosting many groups of people, with the catering facilities enabling the church to provide hot lunches and refreshments for events. The multi-purpose space is used for meetings, social gatherings and concerts, in addition to its services, on both Sundays and weekdays. The church has been identified as having the potential to become a Hub Church, which involves investment from the diocese, and this will enable it to develop its community outreach within Newtown.

The Shared Ministry Team (SMT) of the MA continued to meet regularly in 2023. In July Revd. Jeanette Wilkes left the MA to further her ministry in North Wales, and the MA entered a period of interregnum. The SMT – Revd. Nia Morris, Readers and worship leaders - along with the support of retired clerics and the Archdeacon, maintained the service pattern across all churches. In November 2023 Wendy Gardner was ordained to the Diaconate by the Bishop in a wonderful service at All

Saints Newtown. Wendy has served the MA, and the Deanery previously, for many years and this first ever ordination service in Newtown was a joyous event.

I thank each and every one of the SMT for their support during the year, and for their Christian ministry among the people of Cedewain.

The MA is leaseholder of The Parson's Field community garden in the village of Tregynon, and the garden was officially opened in July 2023 by the Lord Lieutenant of Powys. The garden is managed by a management committee, and provides a green space in the village for community use. The village church is the hub of activities, and used for meetings and kitchen and toilet facilities. Funding has been kindly given by Powys County Council and the Fund for Nature, and the garden has been partnered by the Montgomeryshire Wildlife Trust.

The MA continues to support other charities, with donations being made to local, national and international organisations. Free Trade products are used and promoted in the Aberhafesp church coffee mornings, as well as the Tower Café run from Kerry church. Mochdre church also hold coffee mornings, providing a social occasion for the community.

I was relicensed as MA Leader in April 2023 at a service led by the Archdeacon, and it is my honour to be the Leader of the 'family' of Cedewain. I take this opportunity to thank Revd. Nia, the MA Executive, my warden Clare, all the trustees and the church councils for their support in 2023, and I look forward to serving the MA in the coming year.

Suzanne Wardell

Lay Mission Area Leader, Cedewain

## **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
**1176003**

### **Mission Area Leader and Administrator**

Suzanne Wardell

#### **Principal address**

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Mochdre Lane,  
Newtown, Powys,  
SY16 4 JA

## The Churches that make up the Mission Area

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 All Saints, Mochdre,  
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 St Llwchaïarn, Llanllwchaïarn,  
 St Michael & All Angels, Kerry,  
 St Cynon's, Tregynon,  
 St Beuno's, Bettws Cedewain,  
 St Gwyddelan, Llanwyddelan,  
 St Gwynog's Aberhafesp.

## Trustees

|                            | Name                    | Appointed in period       | Resigned in period | Office held                        |
|----------------------------|-------------------------|---------------------------|--------------------|------------------------------------|
| <b>Clergy</b>              | Rev Canon Nia Morris    |                           |                    | Parish Priest<br>MAE               |
|                            | Vacant                  |                           |                    |                                    |
| <b>Mission Area Leader</b> | Suzanne Wardell         |                           |                    | MAL, MAE                           |
| <b>MAL's Warden</b>        | Clare Jones             | 8 <sup>th</sup> July 2021 |                    | MAL Warden<br>MAE                  |
| <b>MA People's Warden</b>  | Vacant                  |                           |                    |                                    |
| <b>MA Treasurer</b>        | Mary James              |                           |                    | MAT, MAE                           |
| <b>Trustees</b>            | Sylvia Stephens         |                           |                    |                                    |
|                            | Geraldine Russell-Jones |                           |                    |                                    |
|                            | Kath Wigley             |                           |                    | MAE                                |
|                            | Steve Page              |                           |                    | MAE                                |
|                            | Audrey Collett          |                           |                    |                                    |
|                            | Awel Davies             |                           |                    |                                    |
|                            | Ruth Hockly             |                           |                    |                                    |
|                            | Sarah Rendall           |                           |                    |                                    |
|                            | Pam Thompson            |                           |                    | MAE                                |
|                            | Shirley Gethin          |                           |                    |                                    |
|                            | Paul Wardell            |                           |                    | Chair Property<br>Sub<br>Committee |
|                            | Amanda Eastwood         |                           |                    |                                    |
|                            | Liz Davies              |                           |                    |                                    |

|  |                  |                                |  |                       |
|--|------------------|--------------------------------|--|-----------------------|
|  | Arthur Mountford |                                |  |                       |
|  | Peter Thompson   |                                |  | GA and GADS Secretary |
|  | Richard Bresnen  |                                |  |                       |
|  | Miles James      | April 28 <sup>th</sup> 2022    |  |                       |
|  | Wendy Gardner    | April 28 <sup>th</sup> 2022    |  |                       |
|  | Penny Evans      | February 22 <sup>nd</sup> 2022 |  |                       |
|  | Angela Hamer     |                                |  |                       |
|  | Jean Williams    |                                |  |                       |

### **Independent examiner**

M D Coxey  
Chartered Accountants and Registered Auditors  
25 Grosvenor Road,  
Wrexham LL11 1BT

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

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The Constitution provides that the members of the Cedewain Mission Area Conference shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; two Sub-wardens for each Church where there is no more than one Church in the Cedewain Mission Area, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; Up to 25 lay members elected at the Annual Vestry Meeting; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and stand for election.

## **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## **OBJECTIVES AND ACTIVITIES**

As required by the Charities Act 2011, the Cedewain Mission Area Conference has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the Cedewain Mission Area Conference's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the Cedewain Mission Area Conference and the Incumbent to work together and co-operate in all matters of concern and importance to the Cedewain Mission Area for the promotion of the mission of the church, pastoral, evangelistic, social and ecumenical in the Mission Area. The Cedewain Mission Area Conference is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between the Cedewain Mission Area and the Diocesan Bishop.

## **Public benefit**

The Cedewain Mission Area Conference provides a benefit to the public as follows:

- a) encourage and support all 9 churches to develop into centres of Christian faith and committed discipleship, promoting spirituality, prayer and witness with community concern and action
- b) recognise and value the unique nature of each of the 9 churches and strive to discern a way for the churches to work together and complement each other
- c) establish mission area-wide initiatives to extend the outreach of each church.

The way the Cedewain Mission Area hopes to do this is by: -

- a) identifying and utilising the skills, talents and resources within each church community
- b) developing effective means of communication between the churches and beyond
- c) encouraging and supporting individual church initiatives
- d) launching projects which involve all of the churches and communities

## INDEPENDENT EXAMINER'S REPORT TO

### The Cedewain Mission Area

I report on the accounts for the year ended 31st December 2023.

#### Respective responsibilities of examiner

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed)

L. Hughes

(Name)

Lorraine Hughes

(Date) 22nd April 2024

(Qualification, if any)

FMAAT

(Address)

25 Grosvenor Road

Wrexham

Cedewain Mission Area  
Statement of Financial Activities  
For the year ended 31st December 2023

|                                                             | Notes | Unrestricted funds | Restricted funds | Endowment funds | Total funds      | Prior year total funds |
|-------------------------------------------------------------|-------|--------------------|------------------|-----------------|------------------|------------------------|
| <b>Income and endowments from:</b>                          |       |                    |                  |                 |                  |                        |
| Donations and legacies                                      |       | 152,826            | 137,478          | -               | 290,304          | 308,804                |
| Other trading activities                                    | 2     | 31,360             | 12,928           | -               | 44,288           | 82,759                 |
| Investments                                                 | 3     | 2,739              | 3,503            | -               | 6,242            | 34,699                 |
| Other income                                                | 4     | 9,000              | 91,452           | -               | 100,452          | 11,136                 |
| <b>Total income</b>                                         |       | <b>195,925</b>     | <b>245,361</b>   | <b>-</b>        | <b>441,287</b>   | <b>437,398</b>         |
| <b>Expenditure on:</b>                                      |       |                    |                  |                 |                  |                        |
| Raising funds                                               | 5     | 98,874             | 7,370            | -               | 106,243          | 124,776                |
| Expenditure on charitable activities & support costs        |       | 120,152            | 433,830          | -               | 553,982          | 341,119                |
| Other expenditure                                           | 6     | 793                | 137              | -               | 929              | 1,184                  |
| <b>Total expenditure</b>                                    |       | <b>219,819</b>     | <b>441,336</b>   | <b>-</b>        | <b>661,155</b>   | <b>467,079</b>         |
| Gains / losses on investment assets                         |       | -                  | -                | -               | -                | 1,172                  |
| <b>Net income / (expenditure) resources before transfer</b> |       | <b>(23,893)</b>    | <b>(195,975)</b> | <b>-</b>        | <b>(219,868)</b> | <b>(28,509)</b>        |
| <b>Transfers</b>                                            |       |                    |                  |                 |                  |                        |
| Gross transfers between funds - in                          |       | 150,833            | 101,901          | -               | 252,734          | 262,498                |
| Gross transfers between funds - out                         |       | (55,547)           | (197,187)        | -               | (252,734)        | (262,498)              |
| <b>Other recognised gains / losses</b>                      |       |                    |                  |                 |                  |                        |
| Gains on revaluation, fixed assets, charity's own use       |       | -                  | 638              | -               | 638              | -                      |
| <b>Net movement in funds</b>                                |       | <b>71,393</b>      | <b>(290,624)</b> | <b>-</b>        | <b>(219,231)</b> | <b>(28,509)</b>        |
| <b>Reconciliation of funds</b>                              |       |                    |                  |                 |                  |                        |
| <b>Total funds brought forward</b>                          |       | <b>280,572</b>     | <b>573,127</b>   | <b>-</b>        | <b>853,699</b>   | <b>882,209</b>         |
| <b>Total funds carried forward</b>                          |       | <b>351,965</b>     | <b>282,503</b>   | <b>-</b>        | <b>634,468</b>   | <b>853,699</b>         |

**Cedewain Mission Area**  
**Balance sheet**  
**As at 31 December 2023**

|                                                    | Notes | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds<br>£ | Total Funds<br>£ |
|----------------------------------------------------|-------|----------------------------|--------------------------|-------------------------|------------------|
| <b>Fixed assets</b>                                |       |                            |                          |                         |                  |
| Social Investments                                 | 8     | 23,000                     | 91,953                   | -                       | 114,953          |
| <b>Current assets</b>                              |       |                            |                          |                         |                  |
| Cash at bank and in hand                           |       | 328,965                    | 190,551                  | -                       | 519,515          |
| <b>Net current assets less current liabilities</b> |       | <b>351,965</b>             | <b>282,504</b>           | <b>-</b>                | <b>634,469</b>   |

**FUNDS**

|                    |   |  |  |  |                |
|--------------------|---|--|--|--|----------------|
| Unrestricted funds | 9 |  |  |  | 351,965        |
| Restricted funds   |   |  |  |  | 282,504        |
| Endowment funds    |   |  |  |  | -              |
|                    |   |  |  |  | <b>634,469</b> |

The financial statements were approved by the Board of Trustees and authorised for issue on

..... And were signed on its behalf by:

.....  
Trustee

## Cedewain Mission Area

### Notes to the financial statements for the year ended 31 December 2023

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that have been allocated to activities on a basis consistent with the use of resources.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### 2. OTHER TRADING ACTIVITIES

|                                  | £             |
|----------------------------------|---------------|
| Fund raising events              | 19,924        |
| Fees for occasional offices      | 1,838         |
| Fees for weddings, blessings etc | 20,636        |
| Sundry income                    | 1,890         |
|                                  | <u>44,288</u> |

#### 3. INVESTMENT INCOME

|                                         | £            |
|-----------------------------------------|--------------|
| Investment Income and interest received | <u>6,242</u> |

#### 4. OTHER INCOME

|                      | £              |
|----------------------|----------------|
| Insurance claim      | 9,000          |
| Sale of fixed assets | 61,452         |
| Loan received        | 30,000         |
|                      | <u>100,452</u> |

#### 5. RAISING FUNDS

|                             | £              |
|-----------------------------|----------------|
| Vergers, organists & choirs | 2,530          |
| Parish share                | 103,713        |
|                             | <u>106,243</u> |

#### 6. OTHER EXPENDITURE

|              | £          |
|--------------|------------|
| Bank charges | 929        |
|              | <u>929</u> |

#### 7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2023.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31st December 2023.

Cedewain Mission Area

Notes to the financial statements - continued  
3for the year ended 31 December 2022

8. SOCIAL INVESTMENTS

|                       | £              |
|-----------------------|----------------|
| MARKET VALUE          |                |
| at 1st January 2023   | 95,385         |
| Movement in year      | 19,598         |
| NET BOOK VALUE        |                |
| at 31st December 2022 | <u>114,983</u> |

9. MOVEMENT IN FUNDS

|                                 | At 1/1/23<br>£ | Net movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At 31/12/23<br>£ |
|---------------------------------|----------------|-------------------------------|------------------------------------|------------------|
| <b>Unrestricted funds</b>       |                |                               |                                    |                  |
| General fund                    | 209,879        | 18,719                        | (29,874)                           | 198,724          |
| Building Fund                   | 28,727         | (40,948)                      | 122,102                            | 109,881          |
| Old school fund                 | 36,691         | (3,360)                       | -                                  | 33,330           |
| Storytellers fund               | 2,110          | -                             | -                                  | 2,110            |
| Craft fund                      | 1,046          | 136                           | -                                  | 1,182            |
| Café                            | 498            | 932                           | -                                  | 1,430            |
| Youth & children funds          | 638            | (481)                         | -                                  | 157              |
| Fair trade café fund            | 985            | 1,108                         | -                                  | 2,093            |
|                                 | <u>280,572</u> | <u>(23,893)</u>               | <u>92,228</u>                      | <u>348,907</u>   |
| <b>Restricted funds</b>         |                |                               |                                    |                  |
| Admin                           | 3,286          | (5,709)                       | 2,423                              | -                |
| Ambry fund                      | 1,075          | (1,075)                       | -                                  | -                |
| ASWS                            | -              | 1,135                         | 1,198                              | 2,333            |
| Building fund                   | 201,440        | (181,474)                     | 24,000                             | 43,966           |
| Building fund                   | 130,907        | 1,500                         | (124,656)                          | 7,751            |
| Building fund                   | -              | -                             | 9,000                              | 9,000            |
| Churchyard funds                | 12,381         | -                             | -                                  | 12,381           |
| Churchyard funds                | 35,250         | 3,047                         | -                                  | 38,297           |
| Churchyard funds                | 3,620          | 355                           | -                                  | 3,975            |
| Churchyard funds                | 3,347          | 1,620                         | 3,547                              | 8,514            |
| Churchyard funds                | 12,769         | -                             | -                                  | 12,769           |
| Churchyard funds                | -              | 1,500                         | 2,161                              | 3,661            |
| Mochdre churchyard fund         | 28,299         | (2,741)                       | -                                  | 25,557           |
| News Letter                     | 6,814          | (1,056)                       | -                                  | 5,757            |
| Clock fund                      | 406            | 17                            | 674                                | 1,097            |
| Grace & light fund              | 7,699          | -                             | -                                  | 7,699            |
| John Griffiths Charity          | 19,595         | (450)                         | -                                  | 19,145           |
| Llan church yard fund           | 54,151         | (1,336)                       | (2,815)                            | 50,000           |
| Llan maint fund                 | 10,570         | 1,480                         | (7,000)                            | 5,050            |
| Lunch                           | 2,382          | (1,184)                       | (1,198)                            | -                |
| Organ fund                      | 11,044         | (11,044)                      | -                                  | -                |
| Parsons                         | -              | -                             | 684                                | 684              |
| St Davids church yard fund      | 23,525         | 183                           | (245)                              | 23,463           |
| Tower Room                      | 5              | -                             | -                                  | 5                |
| Youth & children funds          | 1,507          | (106)                         | -                                  | 1,401            |
|                                 | <u>570,069</u> | <u>(195,337)</u>              | <u>92,228</u>                      | <u>282,504</u>   |
| Prior year adjustment - Newtown | 3,058          |                               |                                    | 3,058            |
| <b>TOTAL FUNDS</b>              | <u>853,699</u> | <u>(219,230)</u>              | <u>-</u>                           | <u>634,469</u>   |

**Cedewain Mission Area**

**Notes to the financial statements - continued  
for the year ended 31 December 2023**

**10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

|                               | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement in<br>funds<br>£ |
|-------------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>     |                            |                            |                           |
| General fund                  | 192,237                    | 173,518                    | 18,719                    |
| Building Fund                 |                            | 40,948                     | (40,948)                  |
| Old school fund               | 1,263                      | 4,623                      | (3,360)                   |
| Craft fund                    | 136                        |                            | 136                       |
| Café                          | 932                        |                            | 932                       |
| Youth & children funds        |                            | 480.62                     | (481)                     |
| Fair trade café fund          | 1,358                      | 249                        | 1,108                     |
|                               | <u>195,925</u>             | <u>219,819</u>             | <u>(23,893)</u>           |
| <b>Restricted funds</b>       |                            |                            |                           |
| Admin                         |                            | 5,709                      | (5,709)                   |
| Ambry fund                    |                            | 1,075                      | (1,075)                   |
| ASWS                          | 2,800                      | 1,665                      | 1,135                     |
| Building fund                 | 1,500                      |                            | 1,500                     |
| Building fund                 | 226,717                    | 408,191                    | (181,474)                 |
| Churchyard funds              | 1,055                      | 700                        | 355                       |
| Churchyard funds              | 4,378                      | 1,330                      | 3,047                     |
| Churchyard funds              | 1,620                      |                            | 1,620                     |
| Churchyard funds              | 1,500                      |                            | 1,500                     |
| Mochdre churchyard fund       | 628                        | 3,369                      | (2,741)                   |
| News Letter                   | 2,006                      | 3,062                      | (1,056)                   |
| Clock fund                    | 17                         |                            | 17                        |
| John Griffiths Charity        |                            | 450                        | (450)                     |
| Llan church yard fund         | 271                        | 1,607                      | (1,336)                   |
| Llan maint fund               | 1,480                      |                            | 1,480                     |
| Lunch                         | 2,053                      | 3,237                      | (1,184)                   |
| Organ fund                    |                            | 11,044                     | (11,044)                  |
| St Davids church yard fund    | 183                        |                            | 183                       |
| Youth & children funds        |                            | 106                        | (106)                     |
| *                             | <u>246,208</u>             | <u>441,545</u>             | <u>(195,337)</u>          |
| Per SOFA                      | 245,361                    | 441,336                    |                           |
| Gains / losses on investments | 847                        | 209                        |                           |
| *                             | <u>246,208</u>             | <u>441,545</u>             |                           |

**11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31st December 2023

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2023**

|                                               | £                     |
|-----------------------------------------------|-----------------------|
| <b>INCOME AND ENDOWMENTS</b>                  |                       |
| <b>Donations &amp; legacies</b>               |                       |
| Gifts                                         | 60,630                |
| Donations                                     | 54,414                |
| Gift aid                                      | 106,043               |
| Legacies                                      | 17,010                |
| Grants                                        | 52,207                |
|                                               | <u>290,304</u>        |
| <b>OTHER TRADING ACTIVITIES</b>               |                       |
| Fund raising events                           | 40,560                |
| Fees for occasional offices                   | 1,838                 |
| Sundry income                                 | 1,890                 |
|                                               | <u>44,288</u>         |
| <b>INVESTMENT INCOME</b>                      |                       |
| Investment and bank interest                  | 6,242                 |
| <b>OTHER INCOME</b>                           |                       |
| Sale of assets                                | 61,452                |
| Loans received                                | 30,000                |
| Insurance claim                               | 9,000                 |
|                                               | <u>100,452</u>        |
| <b>Total incoming resources</b>               | <u><u>441,287</u></u> |
| <b>EXPENDITURE</b>                            |                       |
| <b>Expenditure on raising funds</b>           |                       |
| Vergers, organists and choir                  | 2,530                 |
| Parish share                                  | 103,713               |
|                                               | <u>106,243</u>        |
| <b>Charitable activity</b>                    |                       |
| Children & young people                       | 621                   |
| Church publications                           | 3,697                 |
| Parish mission work                           | 1,419                 |
| Support of diocesan projects                  | 730                   |
| Support of church charities                   | 3,540                 |
| Support of external charities                 | 4,393                 |
| Fundraising costs                             | 480                   |
| World mission giving                          | 5,379                 |
| Costs of meetings                             | 200                   |
| Costs of digital services & copyrite licences | 1,092                 |
| Gifts                                         | 2,743                 |
| Clergy expenses                               | 1,947                 |
|                                               | <u>26,242</u>         |
| <b>Support costs</b>                          |                       |
| Rates & water                                 | 1,216                 |
| Insurance                                     | 8,951                 |
| Light & heat                                  | 21,610                |
| Telephone                                     | 1,054                 |
| Postage & stationery                          | 449                   |
| Carried forward                               | 33,279                |

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2023**

**Support costs**

|                         |              |
|-------------------------|--------------|
| Brought forward         | 33,279       |
| Repairs & maintenance   | 471,643      |
| Cleaning                | 180          |
| Professional fees       | 20,384       |
| Maintenance of services | <u>2,231</u> |
|                         | 527,717      |

**Finance**

|              |     |
|--------------|-----|
| Bank charges | 929 |
|--------------|-----|

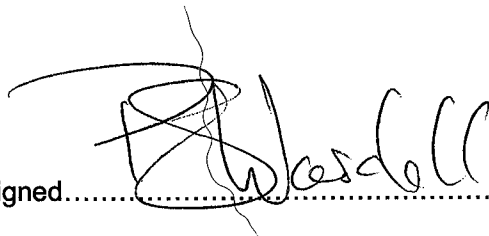
|                                 |    |
|---------------------------------|----|
| Loss on disposal of investments | 23 |
|---------------------------------|----|

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Total resources expended</b> | <u><b>661,155</b></u> |
|---------------------------------|-----------------------|

|                   |                         |
|-------------------|-------------------------|
| <b>NET INCOME</b> | <u><b>(219,868)</b></u> |
|-------------------|-------------------------|

**Annual Report and Financial Statements for year  
ending 31st December 2023, Approved by the  
Cedewain Mission Area Conference, May 3rd 2024**

Approved and signed.....

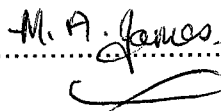


Date.....

3/5/24

Suzanne Wardell  
Lay Mission Area Leader

Approved and signed.....



Date.....

3/5/24

Mary James  
Mission Area Treasurer  
For the Mission Area Executive

**THE CEDEWAIN MISSION AREA**

England & Wales - Charity number 1176003

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# Accounts

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**THE**

**ANNUAL REPORT AND**

**FINANCIAL STATEMENTS,**

**YEAR ENDING 31<sup>ST</sup> DECEMBER**

**2022**

**OF**

**THE CEDEWAIN MISSION**

**AREA**

**IN THE DIOCESE OF ST. ASAPH**

**REGISTERED CHARITY No. 1176003**

The trustees present their report with the financial statements of the charity for the year ended 31<sup>st</sup> December 2022. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

## **Cedewain Mission Area Annual Report 2022**

### **REPORT FROM THE MISSION AREA by SUZANNE WARDELL, LAY MISSION AREA LEADER**

In the Cedewain Mission Area (MA), 2022 saw the 9 churches rebuilding and consolidating their efforts in a post pandemic world. As everyone adjusted to open churches, resumption of services and the continuation of the outreach mission of their churches, the spiritual life of the MA continued to develop the spreading of God's word among the people and communities in Mid Wales.

Financially, the MA benefitted from aid from the Diocese Board of Finance and the Ruling Body of the Church in Wales, and the year ended with a new share formula which saw a different pattern of funding the work of the MA. Every church was able to agree this new formula with the diocese, and going forward, this pattern will be in place for 2023. The changing of the MA bank account from Santander to the Co-Op was a major achievement by the MA Treasurer, and as the time and administration cost involved was considerable, due to the large number of Trustees that were involved, discussions took place throughout the year to reduce the number of Trustees. Agreement was made to reduce the number, and this will happen in 2023.

The major reordering of All Saints church in Newtown took place throughout 2022, and while the church was closed to public worship, the generosity and kindness of Ysgol Calon y Dderwen has enabled services to continue. The building project has involved members of the church community, local contractors and architect Charles Cowan, under the leadership of Revd. Canon Nia Morris and the MA Executive.

The Shared Ministry Team continued to meet, both in person and via Zoom, and social events have been held to grow and build the SMT. The clergy, Readers and Worship Leaders lead a variety of services in the churches throughout the MA, with many 'special' services held to mark both local and national events. Both the Queen's Platinum Jubilee and her late Majesty's death were commemorated in services. After a break, due to Covid, the Properties Sub-Committee resumed meetings to discuss all matters related to the properties of the MA, and a new Chair was appointed.

The Mission Area Action Plan continued to be developed from its beginnings in 2021, and each church reported to the Mission Area Leader (MAL) the status of their plans. One of the plans made by Tregynon church to create a community garden in the village has come to fruition, and the garden now has a volunteer base of some 20 people from the church and village community working together. Plant swaps, working party days and training courses have been held, and the planned official opening will take place in July 2023.

The diocesan focus on Growing **Faith**, Bringing **Hope**, Demonstrating **Love** was launched in 2022, and will continue to be the focus of the MA for 2023. The MA continue to support Fair Trade, and the money raised from the sale of FT goods has been donated to charity.

In October 2022, I was invited by the Bishop of St. Asaph to continue as MAL of Cedewain, and it was my great pleasure and honour to accept the invitation. I take this opportunity to thank everyone in the MA for all the work they do to sustain the aims of the church – the Shared Ministry Team, the trustees, the officers each church council and all our congregations – and I extend my personal thanks to my Warden, Clare Jones, for her support during 2022.

Suzanne Wardell,  
MAL Cedewain

## **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
**1176003**

**Mission Area Leader and Administrator**  
Suzanne Wardell

**Principal address**  
Castell Y Dail House,  
Mochdre Lane,  
Newtown, Powys,  
SY16 4 JA

## **The Churches that make up the Mission Area**

All Saints, Newtown,  
All Saints, Mochdre,  
St Llwlwchaiarn, Llanmerewig,  
St Llwlwchaiarn, Llanllwchaiarn,  
St Michael & All Angels, Kerry,  
St Cynon's, Tregynon,  
St Beuno's, Bettws Cedewain,  
St Gwyddelan, Llanwyddelan,  
St Gwynog's Aberhafesp.

## Trustees

|                            | Name                    | Appointed in period            | Resigned in period | Office held                     |
|----------------------------|-------------------------|--------------------------------|--------------------|---------------------------------|
| <b>Clergy</b>              | Rev Canon Nia Morris    |                                |                    | Parish Priest<br>MAE            |
|                            | Rev Jeanette Wilkes     |                                |                    | Parish Priest<br>MAE            |
| <b>Mission Area Leader</b> | Suzanne Wardell         |                                |                    | MAL, MAE                        |
| <b>MAL's Warden</b>        | Clare Jones             | 8 <sup>th</sup> July 2021      |                    | MAL Warden<br>MAE               |
| <b>MA People's Warden</b>  | Vacant                  |                                |                    |                                 |
| <b>MA Treasurer</b>        | Mary James              |                                |                    | MAT, MAE                        |
| <b>Trustees</b>            | Sylvia Stephens         |                                |                    |                                 |
|                            | Geraldine Russell-Jones |                                |                    |                                 |
|                            | Kath Wigley             |                                |                    | MAE                             |
|                            | Steve Page              |                                |                    | MAE                             |
|                            | Audrey Collett          |                                |                    |                                 |
|                            | Awel Davies             |                                |                    |                                 |
|                            | Ruth Hockly             |                                |                    |                                 |
|                            | Sarah Rendall           |                                |                    |                                 |
|                            | Pam Thompson            |                                |                    | MAE                             |
|                            | Shirley Gethin          |                                |                    |                                 |
|                            | Paul Wardell            | 28 <sup>th</sup> April 2022    |                    | Chair Property<br>Sub Committee |
|                            | Amanda Eastwood         | April 28 <sup>th</sup> 2022    |                    |                                 |
|                            | Liz Davies              | April 2022                     |                    |                                 |
|                            | Arthur Mountford        |                                |                    |                                 |
|                            | Peter Thompson          |                                |                    | GA and GADS<br>Secretary        |
|                            | Richard Bresnen         |                                |                    |                                 |
|                            | Miles James             | April 28 <sup>th</sup> 2022    |                    |                                 |
|                            | Wendy Gardner           | April 28 <sup>th</sup> 2022    |                    |                                 |
|                            | Penny Evans             | February 22 <sup>nd</sup> 2022 |                    |                                 |
|                            | Angela Hamer            |                                |                    |                                 |
|                            | Jean Williams           |                                |                    |                                 |

## **Independent examiner**

M D Coxey  
Chartered Accountants and Registered Auditors  
25 Grosvenor Road,  
Wrexham LL11 1BT

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Church in Wales is governed by its Constitution, set up under section 13 (1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The Cedewain Mission Area Conference is not a body corporate. Its composition, procedures and powers are regulated by the constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the Cedewain Mission Area Conference shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; two Sub-wardens for each Church where there is no more than one Church in the Cedewain Mission Area, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; Up to 25 lay members elected at the Annual Vestry Meeting; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and stand for election.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## **OBJECTIVES AND ACTIVITIES**

As required by the Charities Act 2011, the Cedewain Mission Area Conference has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the Cedewain Mission Area Conference's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communication and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the Cedewain Mission Area Conference and the Incumbent to work together and co-operate in all matters of concern and importance to the Cedewain Mission Area for the promotion of the mission of the church, pastoral, evangelistic, social and ecumenical in the Mission

Area. The Cedewain Mission Area Conference is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between the Cedewain Mission Area and the Diocesan Bishop.

### **Public benefit**

The Cedewain Mission Area Conference provides a benefit to the public as follows:

- a) encourage and support all 9 churches to develop into centres of Christian faith and committed discipleship, promoting spirituality, prayer and witness with community concern and action
- b) recognise and value the unique nature of each of the 9 churches and strive to discern a way for the churches to work together and complement each other
- c) establish mission area-wide initiatives to extend the outreach of each church.

The way the Cedewain Mission Area hopes to do this by: -

- d) identifying and utilising the skills, talents and resources within each church community
- e) developing effective means of communication between the churches and beyond
- f) encouraging and supporting individual church initiatives
- g) launching projects which involve all of the churches and communities

**Cedewain Mission Area**  
**Statement of Financial Activities**  
**For the year ended 31st December 2022**

|                                                             | Notes | Unrestricted funds | Restricted funds | Endowment funds | Total funds     | Prior year total funds |
|-------------------------------------------------------------|-------|--------------------|------------------|-----------------|-----------------|------------------------|
| <b><i>Income and endowments from:</i></b>                   |       |                    |                  |                 |                 |                        |
| Donations and legacies                                      |       | 147,346            | 161,459          | -               | 308,804         | 267,648                |
| Other trading activities                                    | 2     | 30,072             | 52,687           | -               | 82,759          | 43,325                 |
| Investments                                                 | 3     | 30,441             | 4,259            | -               | 34,699          | 5,713                  |
| Other income                                                | 4     | 9,670              | 1,466            | -               | 11,136          | 129,948                |
| <b>Total income</b>                                         |       | <b>217,528</b>     | <b>219,870</b>   | <b>-</b>        | <b>437,398</b>  | <b>446,634</b>         |
| <b><i>Expenditure on:</i></b>                               |       |                    |                  |                 |                 |                        |
| Raising funds                                               | 5     | 124,776            | -                | -               | 124,776         | 80,501                 |
| Expenditure on charitable activities                        |       | 71,593             | 269,526          | -               | 341,119         | 76,236                 |
| Other expenditure                                           | 6     | 975                | 209              | -               | 1,184           | 73                     |
| <b>Total expenditure</b>                                    |       | <b>197,345</b>     | <b>269,735</b>   | <b>-</b>        | <b>467,080</b>  | <b>156,810</b>         |
| Gains / losses on investment assets                         |       | -                  | 1,172            | -               | 1,172           | (4,534)                |
| <b>Net income / (expenditure) resources before transfer</b> |       | <b>20,183</b>      | <b>(48,692)</b>  | <b>-</b>        | <b>(28,509)</b> | <b>285,291</b>         |
| <b><i>Transfers</i></b>                                     |       |                    |                  |                 |                 |                        |
| Gross transfers between funds - in                          |       | 246,083            | 16,416           | -               | 262,498         | 9,492                  |
| Gross transfers between funds - out                         |       | (252,754)          | (9,744)          | -               | (262,498)       | (9,492)                |
| <b><i>Other recognised gains / losses</i></b>               |       |                    |                  |                 |                 |                        |
| Gains on revaluation, fixed assets, charity's own use       |       | -                  | -                | -               | -               | -                      |
| <b>Net movement in funds</b>                                |       | <b>13,511</b>      | <b>(42,021)</b>  | <b>-</b>        | <b>(28,509)</b> | <b>285,291</b>         |
| <b><i>Reconciliation of funds</i></b>                       |       |                    |                  |                 |                 |                        |
| <b>Total funds brought forward</b>                          |       | <b>267,060</b>     | <b>615,148</b>   | <b>-</b>        | <b>882,209</b>  | <b>596,918</b>         |
| <b>Total funds carried forward</b>                          |       | <b>280,572</b>     | <b>573,127</b>   | <b>-</b>        | <b>853,699</b>  | <b>882,209</b>         |

**Cedewain Mission Area**  
**Balance sheet**  
**As at 31 December 2022**

|                                                    | Notes | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds<br>£ | Total Funds<br>£ |
|----------------------------------------------------|-------|----------------------------|--------------------------|-------------------------|------------------|
| <b>Fixed assets</b>                                |       |                            |                          |                         |                  |
| Social Investments                                 | 8     | 23,000                     | 72,385                   | -                       | 95,385           |
| <b>Current assets</b>                              |       |                            |                          |                         |                  |
| Cash at bank and in hand                           |       | 257,572                    | 500,743                  | -                       | 758,315          |
| <b>Net current assets less current liabilities</b> |       | <b>280,572</b>             | <b>573,127</b>           | <b>-</b>                | <b>853,699</b>   |

**FUNDS**

|                    |   |  |  |  |                |
|--------------------|---|--|--|--|----------------|
| Unrestricted funds | 9 |  |  |  | 280,572        |
| Restricted funds   |   |  |  |  | 573,127        |
| Endowment funds    |   |  |  |  | -              |
|                    |   |  |  |  | <b>853,699</b> |

The financial statements were approved by the Board of Trustees and authorised for issue on  
..... And were signed on its behalf by:

.....  
Trustee

## Cedewain Mission Area

### Notes to the financial statements for the year ended 31 December 2022

#### 1. ACCOUNTING POLICIES

##### Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that have been allocated to activities on a basis consistent with the use of resources.

##### Taxation

The charity is exempt from tax on its charitable activities.

##### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### 2. OTHER TRADING ACTIVITIES

|                                  | £             |
|----------------------------------|---------------|
| Fund raising events              | 31,538        |
| Fees for occasional offices      | 1,191         |
| Fees for weddings, blessings etc | 22,417        |
| Sundry income                    | 27,613        |
|                                  | <u>82,759</u> |

#### 3. INVESTMENT INCOME

|                                         | £             |
|-----------------------------------------|---------------|
| Investment income and interest received | <u>34,699</u> |

#### 4. OTHER INCOME

|                      | £             |
|----------------------|---------------|
| Insurance claim      | 840           |
| Sale of fixed assets | 1,250         |
| Sale of investments  | 9,046         |
|                      | <u>11,136</u> |

#### 5. RAISING FUNDS

|                             | £              |
|-----------------------------|----------------|
| Vergers, organists & choirs | 1,671          |
| Parish share                | 123,106        |
|                             | <u>124,776</u> |

#### 6. OTHER EXPENDITURE

|              | £            |
|--------------|--------------|
| Bank charges | 1,184        |
|              | <u>1,184</u> |

#### 7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2022

##### Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2022

**Cedewain Mission Area**

**Notes to the financial statements - continued  
for the year ended 31 December 2022**

**8. SOCIAL INVESTMENTS**

|                       | £                    |
|-----------------------|----------------------|
| MARKET VALUE          |                      |
| at 1st January 2022   | 48,188               |
| Movement in year      | 47,197               |
| NET BOOK VALUE        | 95,385               |
| at 31st December 2022 | <u><u>95,385</u></u> |

**9. MOVEMENT IN FUNDS**

|                                 | At 1/1/22<br>£        | Net movement<br>in funds<br>£ | Tranfers<br>between<br>funds<br>£ | At 31/12/22<br>£      |
|---------------------------------|-----------------------|-------------------------------|-----------------------------------|-----------------------|
| <b>Unrestricted funds</b>       |                       |                               |                                   |                       |
| General fund                    | 215,896               | (10,460)                      | 4,442                             | 209,879               |
| Building Fund                   | -                     | 28,727                        |                                   | 28,727                |
| Facing the future               | 2,995                 |                               | (2,995)                           | -                     |
| Old school fund                 | 35,236                | 1,455                         |                                   | 36,691                |
| Storytellers fund               | 2,110                 |                               |                                   | 2,110                 |
| MA support fund                 | 541                   |                               | (541)                             | -                     |
| Craft fund                      | 900                   | 147                           |                                   | 1,046                 |
| Café                            | 114                   | 383                           |                                   | 498                   |
| Youth & children funds          | 638                   |                               |                                   | 638                   |
| Dolfor Church                   | 7,578                 |                               | (7,578)                           | -                     |
| Fair trade café fund            | 1,053                 | (68)                          |                                   | 985                   |
|                                 | <u>267,060</u>        | <u>20,183</u>                 | <u>(6,672)</u>                    | <u>280,572</u>        |
| <b>Restricted funds</b>         |                       |                               |                                   |                       |
| Admin                           | -                     | (250)                         | 3,536                             | 3,286                 |
| Ambry fund                      | 1,075                 |                               |                                   | 1,075                 |
| Building fund                   | 287,478               | (86,038)                      |                                   | 201,440               |
| Building fund                   | 132,276               | (1,369)                       |                                   | 130,907               |
| Churchyard funds                | 12,381                |                               |                                   | 12,381                |
| Churchyard funds                | 38,912                | (3,662)                       |                                   | 35,250                |
| Churchyard funds                | 3,341                 | 279                           |                                   | 3,620                 |
| Churchyard funds                | 3,347                 |                               |                                   | 3,347                 |
| Churchyard funds                | 11,806                | 798                           | 165                               | 12,769                |
| Mochdre churchyard fund         | 26,293                | 2,006                         |                                   | 28,299                |
| News Letter                     | -                     | 6,814                         |                                   | 6,814                 |
| Clock fund                      | 405                   | 1                             |                                   | 406                   |
| Grace & light fund              | 519                   | 7,180                         |                                   | 7,699                 |
| John Griffiths Charity          | -                     | 19,595                        |                                   | 19,595                |
| Llan church yard fund           | 56,634                | (2,395)                       | (88)                              | 54,151                |
| Llan maint fund                 | 7,038                 | 3,532                         |                                   | 10,570                |
| Lunch                           | 5,470                 | (3,089)                       |                                   | 2,382                 |
| Organ fund                      | 2,666                 | 8,378                         |                                   | 11,044                |
| St Davids church yard fund      | 23,754                | (229)                         |                                   | 23,525                |
| Tower Room                      |                       | 5                             |                                   | 5                     |
| Youth & children funds          | 1,750                 | (243)                         |                                   | 1,507                 |
|                                 | <u>615,145</u>        | <u>(48,689)</u>               | <u>3,614</u>                      | <u>570,069</u>        |
| Prior year adjustment - Newtown |                       |                               | 3,058                             | 3,058                 |
| <b>TOTAL FUNDS</b>              | <u><u>882,206</u></u> | <u><u>(28,506)</u></u>        | <u><u>-</u></u>                   | <u><u>853,699</u></u> |

**Cedewain Mission Area**

**Notes to the financial statements - continued  
for the year ended 31 December 2022**

**10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

|                            | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement in<br>funds<br>£ |
|----------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>  |                            |                            |                           |
| General fund               | 183,443                    | 193,903                    | (10,460)                  |
| Building fund              | 28,727                     |                            | 28,727                    |
| Old school fund            | 3,152                      | 1,697                      | 1,455                     |
| Craft fund                 | 147                        |                            | 147                       |
| Café                       | 399                        | 16                         | 383                       |
| Fair trade café fund       | 1,661                      | 1,729                      | (68)                      |
|                            | <u>217,528</u>             | <u>197,345</u>             | <u>20,183</u>             |
| <b>Restricted funds</b>    |                            |                            |                           |
| Admin                      |                            | 250                        | (250)                     |
| Building fund              | 157,834                    | 243,872                    | (86,038)                  |
| Building fund              | 2,000                      | 3,369                      | (1,369)                   |
| Churchyard funds           | 1,198                      | 4,861                      | (3,662)                   |
| Churchyard funds           | 710                        | 431                        | 279                       |
| Churchyard funds           | 798                        |                            | 798                       |
| Mochdre churchyard fund    | 2,582                      | 576                        | 2,006                     |
| News Letter                | 7,125                      | 311                        | 6,814                     |
| Grace & light fund         | 7,180                      |                            | 7,180                     |
| John Griffiths Charity     | 20,191                     | 596                        | 19,595                    |
| Llan church yard fund      | 7,489                      | 9,886                      | (2,395)                   |
| Llan maint fund            | 3,645                      | 113                        | 3,532                     |
| Lunch                      | 640                        | 3,729                      | (3,089)                   |
| Organ fund                 | 8,378                      |                            | 8,378                     |
| St Davids church yard fund |                            | 230                        | (229)                     |
| Tower Room                 | 100                        | 95                         | 5                         |
| Youth & children funds     |                            | 243                        | (243)                     |
|                            | <u>219,870</u>             | <u>268,563</u>             | <u>(48,690)</u>           |

**11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31st December 2022

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2022**

|                                     | £                          |
|-------------------------------------|----------------------------|
| <b>INCOME AND ENDOWMENTS</b>        |                            |
| <b>Donations &amp; legacies</b>     |                            |
| Gifts                               | 61,780                     |
| Donations                           | 44,500                     |
| Gift aid                            | 73,127                     |
| Legacies                            | 16,000                     |
| Grants                              | 113,398                    |
|                                     | <hr/> 308,804              |
| <b>OTHER TRADING ACTIVITIES</b>     |                            |
| Fund raising events                 | 53,955                     |
| Fees for occasional offices         | 1,191                      |
| Sundry income                       | 27,613                     |
|                                     | <hr/> 82,759               |
| <b>INVESTMENT INCOME</b>            |                            |
| Investment and bank interest        | 34,699                     |
| <b>OTHER INCOME</b>                 |                            |
| Sale of assets                      | 1,250                      |
| Sale of investments                 | 9,046                      |
| Insurance claim                     | 840                        |
|                                     | <hr/> 11,136               |
| <b>Total incoming resources</b>     | <hr/> <b>437,398</b> <hr/> |
| <b>EXPENDITURE</b>                  |                            |
| <b>Expenditure on raising funds</b> |                            |
| Vergers, organists and choir        | 1,671                      |
| Parish share                        | 123,106                    |
|                                     | <hr/> 124,776              |
| <b>Charitable activity</b>          |                            |
| Children & young people             | 64                         |
| Church publications                 | 1,581                      |
| Parish mission work                 | 715                        |
| Support of diocesan projects        | 160                        |
| Support of church charities         | 4,456                      |
| Support of external charities       | 4,280                      |
| Fundraising costs                   | 361                        |
| World mission giving                | 15,030                     |
| Gifts                               | 2,338                      |
| Clergy expenses                     | 5,159                      |
|                                     | <hr/> 34,145               |
| <b>Support costs</b>                |                            |
| Rates & water                       | 1,090                      |
| Insurance                           | 6,951                      |
| Light & heat                        | 13,032                     |
| Telephone                           | 451                        |
| Postage & stationery                | 442                        |
| Carried forward                     | 21,965                     |

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2022**

**Support costs**

|                         |              |
|-------------------------|--------------|
| Brought forward         | 21,965       |
| Repairs & maintenance   | 253,671      |
| Cleaning                | 48           |
| Leasing                 | 391          |
| Professional fees       | 27,604       |
| Maintenance of services | <u>3,296</u> |
|                         | 306,975      |

**Finance**

|              |       |
|--------------|-------|
| Bank charges | 1,184 |
|--------------|-------|

|                                 |       |
|---------------------------------|-------|
| Gain on disposal of investments | 1,172 |
|---------------------------------|-------|

|                                 |                       |
|---------------------------------|-----------------------|
| <b>Total resources expended</b> | <u><b>465,907</b></u> |
|---------------------------------|-----------------------|

|                   |                               |
|-------------------|-------------------------------|
| <b>NET INCOME</b> | <u><u><b>(28,509)</b></u></u> |
|-------------------|-------------------------------|

## INDEPENDENT EXAMINER'S REPORT TO

### The Cedewain Mission Area

I report on the accounts for the year ended 31st December 2022.

### Respective responsibilities of examiner

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed) Lorraine Hughes

(Name) LORRAINE HUGHES (Date) 17/04/23

(Qualification, if any) FMAAT

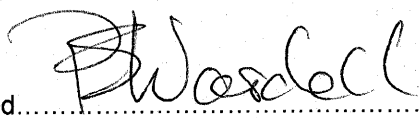
(Address) 25 GROSVENOR ROAD

WREXHAM

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Annual Report and Financial Statements Approved by the Cedewain Mission Area  
Conference April 19<sup>th</sup> 2023

Approved and signed.....

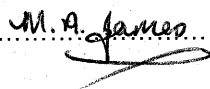


Date.....

19/4/23

Suzanne Wardell  
Lay Mission Area Leader

Approved and signed.....



Date.....

19/4/23

Mary James  
Mission Area Treasurer  
For the Mission Area Executive

**THE CEDEWAIN MISSION AREA**

England & Wales - Charity number 1176003

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# Accounts

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Dysgu a Thyfu Ynghyd  
wrth Genhadu



Learning and Growing  
Together in Mission

**THE**

**ANNUAL REPORT AND FINANCIAL STATEMENTS,**  
**YEAR ENDING 31<sup>ST</sup> DECEMBER 2021**

**OF**

**THE CEDEWAIN MISSION AREA**

**IN THE DIOCESE OF ST. ASAPH**

**REGISTERED CHARITY No. 1176003**

The trustees present their report with the financial statements of the charity for the year ended 31<sup>st</sup> December 2021. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

## Cedewain Mission Area Annual Report 2021

### REPORT FROM THE MISSION AREA

2021 began much as 2020 had ended, with closed churches, worry and uncertainty. The pandemic continued, and all churches in the Mission Area worked hard to be central in the efforts of their communities to look after the most vulnerable, the isolated, those in need. The business of the MA and the diocese continued to be reliant on technology, holding meetings and conferences via Zoom, rather than in person. Slowly, as restrictions were lifted in the spring and summer, services were once again held in our churches, and as people felt more comfortable meeting in person, the social side of church returned. Many of the lessons learnt during 2020 remained in practice through 2021 – social distancing, hand sanitising, Covid testing etc. – and once again our congregations and clergy had to be adept at approaching any service or event with a flexible attitude, very often having to amend plans due to local Covid case numbers at very short notice. The attendance numbers were, as expected, lower than pre-pandemic levels, reflecting people's concern about mixing, but as the year progressed people did return. By the end of the year we saw a 12% reduction in attendance, a better figure than was feared. Many services were cancelled at Christmas, as the local case numbers of Covid had spiked again.

Financially, all churches survived the year, due in large part to the help provided by the Church in Wales and the diocese. The promotion of the *Gift Direct* scheme also played a part in sustaining the income of each church, with donations being paid directly from individuals to their own church bank accounts.

One of the churches in the MA that had previously taken the very painful decision to close, relooked at their position, and with support from the community and financial aid from the diocese, reconsidered its decision, and has remained open. This news was welcomed in all quarters.

2021 saw All Saints church in Newtown moving closer to beginning the major building work which had been planned for many years, with the contract signed with a local building firm. Plans for relocating during the 12 month closure of the church were agreed, and by Christmas 2021 everything was in place for the work to begin in early 2022.

The Mission Area Action Plan was formulated, with each church committing itself to its own future plan. Plans included registering for ECO church status, community projects, beginning new forms of worship, as well as building projects and missional projects. The MA AP will be updated through 2022, and there will be regular meetings held to measure the progress of each church plan.

In September 2021 the Bishop of St. Asaph licensed 2 readers from the MA at a service held in the cathedral. Many from the MA attended this very special service. The MA has 1 reader in training, who will complete their training in 2022.

I take this opportunity to thank all clergy, the Shared Ministry Team, all Executive members, all Trustees and all officers of the Cedewain churches for their unstinting work in the Mission Area. As we emerge from a world of pandemic, the role of the church in our community becomes increasingly important, and we face the future with faith, hope and love.

Suzanne Wardell,  
Mission Area Leader

## REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1176003

### Mission Area Leader and Administrator

Suzanne Wardell

#### Principal address

Castell Y Dail House,  
Mochdre Lane,  
Newtown, Powys,  
SY16 4 JA

#### The Churches that make up the Mission Area

All Saints, Newtown,  
All Saints, Mochdre,  
St Llŵchaïarn, Llanmerewig,  
St Llŵchaïarn, Llanllŵchaïarn,  
St Michael & All Angels, Kerry,  
St Cynon's, Tregynon,  
St Beuno's, Bettws Cedewain,  
St Gwyddelan, Llanwyddelan,  
St Gwynog's Aberhafesp.

#### Trustees

|                     | Name                    | Appointed in period       | Resigned in period | Office held          |
|---------------------|-------------------------|---------------------------|--------------------|----------------------|
| Clergy              | Rev Canon Nia Morris    |                           |                    | Parish Priest<br>MAE |
|                     | Rev Jeanette Wilkes     |                           |                    | Parish Priest<br>MAE |
| Mission Area Leader | Suzanne Wardell         |                           |                    | MAL, MAE             |
| MAL's Warden        | Clare Jones             | 8 <sup>th</sup> July 2021 |                    | MAL Warden<br>MAE    |
| MA People's Warden  | vacant                  |                           |                    |                      |
| MA Treasurer        | Mary James              |                           |                    | MAT, MAE             |
| Trustees            | Sylvia Stephens         |                           |                    |                      |
|                     | Geraldine Russell-Jones |                           |                    |                      |
|                     | Kath Wigley             |                           |                    | MAE                  |
|                     | Steve Page              | May 2021                  |                    | MAE                  |
|                     | Audrey Collett          |                           |                    |                      |
|                     | Jill Peters             |                           |                    |                      |
|                     | Ruth Hockly             |                           |                    |                      |
|                     | Sarah Rendall           |                           | April 2021         |                      |
|                     | Pam Thompson            |                           |                    | MAE                  |
|                     | Shirley Gethin          |                           |                    |                      |
|                     | Euronwen Gethin         |                           | April 2021         |                      |

|  |                  |  |  |                       |
|--|------------------|--|--|-----------------------|
|  | Jean Humphreys   |  |  |                       |
|  | Mike Jerman      |  |  |                       |
|  | Arthur Mountford |  |  |                       |
|  | Peter Thompson   |  |  | GA and GADS Secretary |
|  | Richard Bresnen  |  |  |                       |
|  |                  |  |  |                       |

### **Independent examiner**

M D Coxey  
Chartered Accountants and Registered Auditors  
25 Grosvenor Road,  
Wrexham LL11 1BT

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Church in Wales is governed by its Constitution, set up under section 13 (1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The Cedewain Mission Area Conference is not a body corporate. Its composition, procedures and powers are regulated by the constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the Cedewain Mission Area Conference shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; two Sub-wardens for each Church where there is no more than one Church in the Cedewain Mission Area, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; Up to 25 lay members elected at the Annual Vestry Meeting; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and stand for election.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

As required by the Charities Act 2011, the Cedewain Mission Area Conference has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the Cedewain Mission Area Conference's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican

Communication and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the Cedewain Mission Area Conference and the Incumbent to work together and co-operate in all matters of concern and importance to the Cedewain Mission Area for the promotion of the mission of the church, pastoral, evangelistic, social and ecumenical in the Mission Area. The Cedewain Mission Area Conference is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between the Cedewain Mission Area and the Diocesan Bishop.

### **Public benefit**

The Cedewain Mission Area Conference provides a benefit to the public as follows:

- a) encourage and support all 9 churches to develop into centres of Christian faith and committed discipleship, promoting spirituality, prayer and witness with community concern and action
- b) recognise and value the unique nature of each of the 9 churches and strive to discern a way for the churches to work together and complement each other
- c) establish mission area-wide initiatives to extend the outreach of each church.

The way the Cedewain Mission Area hopes to do this by: -

- d) identifying and utilising the skills, talents and resources within each church community
- e) developing effective means of communication between the churches and beyond
- f) encouraging and supporting individual church initiatives
- g) launching projects which involve all of the churches and communities

## INDEPENDENT EXAMINER'S REPORT TO

### The Cedewain Mission Area

I report to the charity trustees on my examination of the accounts for the year ended 31 December 2021.

### Respective responsibilities of examiner

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act)
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed)

LM Hughes

(Name)

LORRAINE HUGHES

(Date)

9/6/22

(Qualification, if any)

FMAAT

(Address)

25 Grosvenor Road

Wrexham.

**Cedewain Mission Area**  
**Statement of Financial Activities**  
**For the year ended 31 December 2021**

|                                      | Notes | Unrestricted funds | Restricted funds | Endowment funds | Total funds    |
|--------------------------------------|-------|--------------------|------------------|-----------------|----------------|
| <b>Income and endowments from:</b>   |       |                    |                  |                 |                |
| Donations and legacies               |       | 126,313            | 141,337          | -               | 267,651        |
| Other trading activities             | 2     | 26,514             | 16,811           | -               | 43,325         |
| Investments                          | 3     | 2,286              | 3,427            | -               | 5,713          |
| Other income                         | 4     | -                  | 129,948          | -               | 129,948        |
| <b>Total income</b>                  |       | <b>155,113</b>     | <b>291,523</b>   | <b>-</b>        | <b>446,637</b> |
| <b>Expenditure on:</b>               |       |                    |                  |                 |                |
| Raising funds                        | 5     | 80,501             | -                | -               | 80,501         |
| Expenditure on charitable activities |       | 41,429             | 34,807           | -               | 76,236         |
| Other expenditure                    | 6     | 68                 | 5                | -               | 73             |
| <b>Total expenditure</b>             |       | <b>121,998</b>     | <b>34,812</b>    | <b>-</b>        | <b>156,810</b> |
| <b>Net income</b>                    |       | <b>33,116</b>      | <b>256,711</b>   | <b>-</b>        | <b>289,827</b> |
| Gross transfers between funds        |       | (3,566)            | 3,566            | -               | -              |
| Gains / losses on investment assets  |       | 3,566              | (7,100)          | (1,000)         | (4,534)        |
| <b>Net movement in funds</b>         |       | <b>33,116</b>      | <b>253,178</b>   | <b>(1,000)</b>  | <b>285,293</b> |
| <b>Reconciliation of funds</b>       |       |                    |                  |                 |                |
| <b>Total funds brought forward</b>   |       | <b>233,947</b>     | <b>361,971</b>   | <b>1,000</b>    | <b>596,918</b> |
| <b>Total funds carried forward</b>   |       | <b>267,063</b>     | <b>615,148</b>   | <b>-</b>        | <b>882,211</b> |

**Cedewain Mission Area**  
**Balance sheet**  
**As at 31 December 2021**

|                                                    | Notes | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Endowment<br>Funds<br>£ | Total Funds<br>£ |
|----------------------------------------------------|-------|----------------------------|--------------------------|-------------------------|------------------|
| <b>Fixed assets</b>                                |       |                            |                          |                         |                  |
| Social Investments                                 | 8     | -                          | 48,188                   | -                       | 48,188           |
| <b>Current assets</b>                              |       |                            |                          |                         |                  |
| Cash at bank and in hand                           |       | 267,063                    | 566,961                  | -                       | 834,023          |
| <b>Net current assets less current liabilities</b> |       | <b>267,063</b>             | <b>615,148</b>           | <b>-</b>                | <b>882,211</b>   |

|                    |   |  |  |  |                |
|--------------------|---|--|--|--|----------------|
| <b>FUNDS</b>       |   |  |  |  |                |
| Unrestricted funds | 9 |  |  |  | 267,063        |
| Restricted funds   |   |  |  |  | 615,148        |
| Endowment funds    |   |  |  |  | -              |
|                    |   |  |  |  | <u>882,211</u> |

# Cedwain Mission Area

## Notes to the financial statements for the year ended 31 December 2021

### 1. ACCOUNTING POLICIES

#### Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that have been allocated to activities on a basis consistent with the use of resources.

#### Taxation

The charity is exempt from tax on its charitable activities.

#### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

### 2. OTHER TRADING ACTIVITIES

|                            | £             |
|----------------------------|---------------|
| Fund raising events        | 13,064        |
| Fees for occasional tables | 21,047        |
| Sundry Income              | 9,215         |
|                            | <u>43,325</u> |

### 3. INVESTMENT INCOME

|                                         | £            |
|-----------------------------------------|--------------|
| Investment income and interest received | <u>5,713</u> |

### 4. OTHER INCOME

|                          | £              |
|--------------------------|----------------|
| Proceeds of sale of land | 129,948        |
|                          | <u>129,948</u> |

### 5. RAISING FUNDS

|                             | £             |
|-----------------------------|---------------|
| Vergers, organists & choirs | 2,322         |
| Parish share                | 78,179        |
|                             | <u>80,501</u> |

### 6. OTHER EXPENDITURE

|              | £         |
|--------------|-----------|
| Bank charges | 73        |
|              | <u>73</u> |

### 7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2021

#### Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2021

**Cedwain Mission Area**

**Notes to the financial statements - continued  
for the year ended 31 December 2021**

**8. SOCIAL INVESTMENTS**

|                       | £             |
|-----------------------|---------------|
| MARKET VALUE          |               |
| at 1st January 2021   | 67,917        |
| Movement in year      | (19,729)      |
| NET BOOK VALUE        | 48,188        |
| at 31st December 2021 | <u>48,188</u> |

**9. MOVEMENT IN FUNDS**

|                            | At 1/1/21<br>£ | Net movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At 31/12/21<br>£ |
|----------------------------|----------------|-------------------------------|------------------------------------|------------------|
| <b>Unrestricted funds</b>  |                |                               |                                    |                  |
| General fund               | 189,554        | 29,283                        | (2,938)                            | 215,899          |
| Facing the future          | 2,995          |                               |                                    | 2,995            |
| Old school fund            | 35,889         | (654)                         |                                    | 35,236           |
| Storytellers fund          | 2,110          |                               |                                    | 2,110            |
| MA support fund            | 541            |                               |                                    | 541              |
| Craft fund                 | 734            | 166                           |                                    | 900              |
| Café                       |                | 114                           |                                    | 114              |
| Youth & children funds     | 638            |                               |                                    | 638              |
| Dolfor Church              | -              | 4,639                         | 2,938                              | 7,578            |
| Fair trade café fund       | 1,487          | (434)                         |                                    | 1,053            |
|                            | <u>233,947</u> | <u>33,116</u>                 | <u>-</u>                           | <u>267,063</u>   |
| <b>Restricted funds</b>    |                |                               |                                    |                  |
| All Saints fund            | 863            | (863)                         |                                    | -                |
| Ambry fund                 | 1,075          |                               |                                    | 1,075            |
| Building fund              | 163,690        | 123,788                       |                                    | 287,478          |
| Building fund              |                | 132,276                       |                                    | 132,276          |
| Churchyard funds           | 12,381         |                               |                                    | 12,381           |
| Churchyard funds           | 38,191         | 721                           |                                    | 38,912           |
| Churchyard funds           | 6,825          | 82                            | (3,566)                            | 3,341            |
| Churchyard funds           | 3,347          |                               |                                    | 3,347            |
| Churchyard funds           | 0              | 8,240                         | 3,566                              | 11,806           |
| Mochdre churchyard fund    | 24,356         | 1,937                         |                                    | 26,293           |
| Clock fund                 | 405            | 0                             |                                    | 405              |
| Grace & light fund         | 519            |                               |                                    | 519              |
| Llan church yard fund      | 72,761         | (16,124)                      |                                    | 56,637           |
| Llan maint fund            | 6,322          | 716                           |                                    | 7,038            |
| Lunch                      | 3,058          | 2,412                         |                                    | 5,470            |
| Organ fund                 | 2,586          | 80                            |                                    | 2,666            |
| St Davids church yard fund | 22,972         | 782                           |                                    | 23,754           |
| Youth & children funds     | 2,620          | (870)                         |                                    | 1,750            |
|                            | <u>361,971</u> | <u>253,178</u>                | <u>-</u>                           | <u>615,148</u>   |
| <b>Endowments funds</b>    |                |                               |                                    |                  |
| Investment fund            | 1,000          | (1,000)                       |                                    | -                |
| <b>TOTAL FUNDS</b>         | <u>596,918</u> | <u>285,293</u>                | <u>-</u>                           | <u>882,211</u>   |

**Cedwain Mission Area**

**Notes to the financial statements - continued  
for the year ended 31 December 2021**

**10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

|                            | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement in<br>funds<br>£ |
|----------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>  |                            |                            |                           |
| General fund               | 148,475                    | 119,192                    | 29,283                    |
| Old school fund            | 1,035                      | 1,689                      | (654)                     |
| Craft fund                 | 166                        |                            | 166                       |
| Café                       | 250                        | 136                        | 114                       |
| Dolfor Church              | 4,596                      | (43)                       | 4,639                     |
| Fair trade café fund       | 591                        | 1,025                      | (434)                     |
|                            | <u>155,113</u>             | <u>121,998</u>             | <u>33,116</u>             |
| <b>Restricted funds</b>    |                            |                            |                           |
| All Saints fund            |                            | 863                        | (863)                     |
| Building fund              | 133,989                    | 10,201                     | 123,788                   |
| Building fund              | 134,198                    | 1,922                      | 132,276                   |
| Churchyard funds           | 2,872                      | 2,151                      | 721                       |
| Churchyard funds           | 1,082                      | 1,000                      | 82                        |
| Churchyard funds           | 10,000                     | 1,760                      | 8,240                     |
| Mochdre churchyard fund    | 2,057                      | 120                        | 1,937                     |
| Llan church yard fund      | 7,952                      | 24,076                     | (16,124)                  |
| Llan maint fund            | 716                        |                            | 716                       |
| Lunch                      | 7,615                      | 5,203                      | 2,412                     |
| Organ fund                 | 80                         |                            | 80                        |
| St Davids church yard fund | 782                        |                            | 782                       |
| Youth & children funds     |                            | 870                        | (870)                     |
|                            | <u>301,342</u>             | <u>48,165</u>              | <u>253,178</u>            |
| <b>Endowments funds</b>    |                            |                            |                           |
| Investment fund            |                            | 1,000                      | (1,000)                   |
| <b>TOTAL FUNDS</b>         | <u><b>456,456</b></u>      | <u><b>171,162</b></u>      | <u><b>285,293</b></u>     |

**11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31st December 2021

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2021**

|                                     | £                     |
|-------------------------------------|-----------------------|
| <b>INCOME AND ENDOWMENTS</b>        |                       |
| <b>Donations &amp; legacies</b>     |                       |
| Gifts                               | 58,713                |
| Donations                           | 50,357                |
| Gift aid                            | 40,023                |
| Legacies                            | 19,515                |
| Grants                              | 99,042                |
|                                     | <u>267,651</u>        |
| <b>OTHER TRADING ACTIVITIES</b>     |                       |
| Fund raising events                 | 13,064                |
| Fees for occasional tables          | 21,047                |
| Sundry income                       | 9,215                 |
|                                     | <u>43,325</u>         |
| <b>INVESTMENT INCOME</b>            |                       |
| Investment and bank interest        | 5,713                 |
| <b>OTHER INCOME</b>                 |                       |
| Sale of assets                      | 129,948               |
| <b>Total incoming resources</b>     | <u><u>446,637</u></u> |
| <b>EXPENDITURE</b>                  |                       |
| <b>Expenditure on raising funds</b> |                       |
| Vergers, organists and choir        | 2,322                 |
| Parish share                        | 78,179                |
|                                     | <u>80,501</u>         |
| <b>Charitable activity</b>          |                       |
| Children & young people             | 24                    |
| Parish mission work                 | 1,443                 |
| Support of diocesan projects        | 425                   |
| Support of church charities         | 453                   |
| Support of external charities       | 8,007                 |
| Fundraising costs                   | 45                    |
| World mission giving                | 2,465                 |
| Clergy expenses                     | 4,967                 |
|                                     | <u>17,828</u>         |
| <b>Support costs</b>                |                       |
| Rates & water                       | 1,027                 |
| Insurance                           | 6,106                 |
| Light & heat                        | 9,436                 |
| Telephone                           | 579                   |
| Postage & stationery                | 3,846                 |
| Carried forward                     | 20,994                |

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2020**

**Support costs**

|                         |              |
|-------------------------|--------------|
| Brought forward         | 20,994       |
| Repairs & maintenance   | 22,559       |
| Cleaning                | 110          |
| Professional fees       | 13,461       |
| Maintenance of services | 1,284        |
|                         | <hr/> 58,408 |

**Finance**

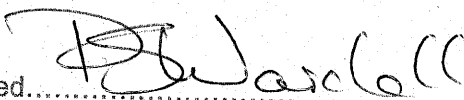
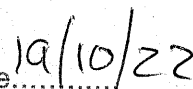
|              |    |
|--------------|----|
| Bank charges | 73 |
|--------------|----|

|                                 |       |
|---------------------------------|-------|
| Loss on disposal of investments | 4,534 |
|---------------------------------|-------|

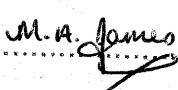
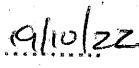
|                                 |                            |
|---------------------------------|----------------------------|
| <b>Total resources expended</b> | <hr/> <b>161,344</b> <hr/> |
|---------------------------------|----------------------------|

|                   |                            |
|-------------------|----------------------------|
| <b>NET INCOME</b> | <hr/> <b>285,293</b> <hr/> |
|-------------------|----------------------------|

Annual Report and Financial Statements Approved by the Cedewain Mission Area  
Conference June 2022

Approved and signed.......... Date.....

Suzanne Wardell  
Lay Mission Area Leader

Approved and signed.......... Date.....

Mary James  
Mission Area Treasurer  
For the Mission Area Executive

**THE CEDEWAIN MISSION AREA**

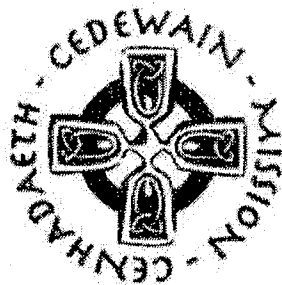
England & Wales - Charity number 1176003

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# Accounts

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Dysgu a Thyfu Ynghyd  
wrth Genhadu



Learning and Growing  
Together in Mission

**THE**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS,**  
**YEAR ENDING 31<sup>ST</sup> DECEMBER 2020**

**OF**  
**THE CEDEWAIN MISSION AREA**  
**IN THE DIOCESE OF ST. ASAPH**

**REGISTERED CHARITY No. 1176003**

**Charity Number 1176003**

# **Cedewain Mission Area Annual Report 2020**

## **INTRODUCTION**

2020 was a year like no other, as the Cedewain Mission Area along with every other charity, business, organisation and individual faced the unprecedented ravages of the Covid 19 pandemic. As the year began we looked forward to not only the 'high days' of the church calendar, but also the day to day fellowship and work of the church, and our continuing mission in the communities which make up our Mission Area.

This report reflects not only the limitations placed upon us by the pandemic, but it also reflects the tireless work our church community has undertaken in an ever-changing world – lockdown, churches closed to public worship, reliance on technology - to continue the business of the church and charity.

Out of this difficult, and at times bleak situation, the church membership – Clerics, Leaders, Executive, Trustees, Church Councils and Laity – have shown great and admirable resilience, adapting to the constraints put upon us by embracing new and innovative methods of Mission and Worship. The heightened sense of 'community' has been demonstrated in both the rural and town churches, with projects which have not only proved invaluable during these times, but will continue into the future and will become part of the ongoing evolution of a modern Christian Church.

Thanks are expressed to everyone in the Mission Area for the part they have played in sustaining the work of 'The Church'.

The trustees present their report with the financial statements of the charity for the year ended 31<sup>st</sup> December 2020. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

**1176003**

**Mission Area Leader and Administrator**

Suzanne Wardell

**Principal address**

Castell Y Dail House,  
Mochdre Lane,  
Newtown, Powys,  
SY16 4 JA

**The Churches which make up the Mission Area**

All Saints, Newtown,  
All Saints, Mochdre,  
St Llŵchaiarn, Llanmerewig,  
St Llŵchaiarn, Llanllwchaiarn,  
St Michael & All Angels, Kerry,

St Cynon's, Tregynon,  
St Beuno's, Bettws Cedewain,  
St Gwyddelan, Llanwyddelan,  
St Gwynog's Aberhafesp.

## REPORT FROM THE MISSION AREA

At the beginning of the first lockdown in March 2020, all churches closed, but as restrictions were gradually lifted, all churches in the MA have held services, adhering to the government and Church in Wales guidance. Funerals, weddings and baptisms continued throughout the year, along with outdoor services and the new on-line services recorded and broadcast by social media. These services have proved very popular, attracting audiences locally, nationally and even internationally. The church's role within schools has also been maintained with Youtube assemblies broadcast. Live Zoom services have also been streamed, encouraging people to participate remotely in worship. Meetings of the Shared Ministry Team, Mission Area Executive and Mission Area Conference (Board of Trustees) have continued via Zoom, in order to maintain spiritual support along with the business of the church.

New initiatives have begun in the MA. Over 80 Sunday lunches are prepared and distributed weekly by a team of multi-faith volunteers to people in need throughout the area. Sunday teas are regularly made and delivered by churches to their local communities, and this is a growing project. Support groups based in the villages of the MA have been formed to collect prescriptions, telephone the isolated, grocery shop and deliver etc. The church has partnered other agencies in the area, working together with other charities and public bodies to form networks of contacts for anyone in need. Gifts were distributed at Christmas across the MA. Discussions were begun with Green Pastures, a charity providing housing and support for the homeless and this project will hopefully come to completion in 2021. Fair Trade continued to be supported within the MA, with products being sold and the profits donated to charities.

During 2020, 2 churches continued with plans for major building and renovation projects, and even with the restrictions of Covid, they are progressing. It was with great sadness that the Mission Area Conference accepted the request by one church to close. This closure process is ongoing.

In October 2020 a new Mission Area Leader was licensed by the Bishop, Suzanne Wardell. Rev Canon Nia Morris stepped down from the role to concentrate her time and efforts to develop her ministry within the MA. Thanks are expressed to Nia for her contribution to the formation and running of the MA over a number of years. Suzanne was appointed MA Administrator in April 2020 with part-funding from the Diocese. There have been new Church Sub-Wardens appointed and a number of retirements. The Executive and MA Conference thank those volunteers for their service over many years, and welcome those new to office. Likewise, there were new Trustees appointed and a number of retirements – see the list of Trustees following this report. The MA saw 3 candidates training during the year for licensing by the Bishop as Readers.

During the year, there have been sad losses within the MA. Thoughts and prayers are with those who have lost loved ones.

Sincere thanks are extended to everyone who has contributed to the running of the MA in 2020. Thanks are also given to the staff of the Diocese of St. Asaph for their support, financially, spiritually and in practical matters.

|                                  | Name                    | If appointed or resigned in period |               | Office held       |
|----------------------------------|-------------------------|------------------------------------|---------------|-------------------|
|                                  |                         | Date appointed                     | Date resigned |                   |
| Clergy                           | Rev Canon Nia Morris    |                                    |               | Parish Priest     |
|                                  | Rev Jeanette Wilkes     |                                    |               | Parish Priest     |
| MA Warden appointed by incumbent |                         |                                    |               |                   |
|                                  | Suzanne Edwards         |                                    | October 2020  |                   |
|                                  | Mary James              |                                    | April 2019    |                   |
| MA Warden elected - Vacant       |                         |                                    |               |                   |
| MA Leader                        | Suzanne Wardell         | Oct 2020                           |               |                   |
| Members Elected                  | Peter Thompson          |                                    |               |                   |
|                                  | Richard Bresnen         |                                    |               |                   |
|                                  | Ruth Hockly             |                                    |               |                   |
|                                  | Audrey Collett          |                                    |               |                   |
|                                  | Jill Peters             |                                    |               |                   |
|                                  | Mary James              |                                    |               | MA Treasurer      |
|                                  | Sarah Rendall           |                                    |               |                   |
|                                  | Arthur Mountford        |                                    |               |                   |
|                                  | Shirley Gethin          |                                    |               |                   |
|                                  | Euronwen Gethin         |                                    |               |                   |
|                                  | Geraldine Russell Jones |                                    |               |                   |
|                                  | Enid Morgan             |                                    | Oct 2020      |                   |
|                                  | Kath Wigley             |                                    |               | MA Executive      |
|                                  | Virginia James          |                                    | Oct 2020      |                   |
|                                  | Sylvia Stephens         |                                    |               |                   |
|                                  | Pat Egerton             |                                    | Dec 2020      | Sadly passed away |
|                                  | Angela Butler           |                                    |               |                   |
|                                  | Steve Page              | Dec 2020                           |               | MA Executive      |
|                                  |                         |                                    |               |                   |
|                                  | Pam Thompson            |                                    |               | MA Executive      |
|                                  | Elizabeth Davies        |                                    |               |                   |
|                                  |                         |                                    |               |                   |

**Independent examiner**

M D Coxey  
Chartered Accountants and Registered Auditors  
25 Grosvenor Road,  
Wrexham LL11 1BT

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Church in Wales is governed by its Constitution, set up under section 13 (1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. The Cedewain Mission Area Conference is not a body corporate. Its composition, procedures and powers are regulated by the constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution provides that the members of the Cedewain Mission Area Conference shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; two Sub-wardens for each Church where there is no more than one Church in the Cedewain Mission Area, one appointed by the Incumbent and one elected at the Annual Vestry Meeting; Up to 25 lay members elected at the Annual Vestry Meeting; co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. Lay, communicant persons over the age of 16 may be entered on an Electoral Roll (subject to certain conditions) and all such persons, so entered, are entitled to vote and stand for election.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

As required by the Charities Act 2011, the Cedewain Mission Area Conference has given due regard to guidance published by the Charity Commission in respect of the operation of the public benefit requirement. The activities undertaken to fulfil the Cedewain Mission Area Conference's purposes for the public benefit are described and detailed hereunder. The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. It is the responsibility of the Cedewain Mission Area Conference and the Incumbent to work together and co-operate in all matters of concern and importance to the Cedewain Mission Area for the promotion of the mission of the church, pastoral, evangelistic, social and ecumenical in the Mission Area. The Cedewain Mission Area Conference is responsible, inter-alia, for the Mission Area budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between the Cedewain Mission Area and the Diocesan Bishop.

## **Public benefit**

The Cedewain Mission Area Conference provides a benefit to the public as follows:

- a) encourage and support all 9 churches to develop into centres of Christian faith and committed discipleship, promoting spirituality, prayer and witness with community concern and action
- b) recognise and value the unique nature of each of the 9 churches and strive to discern a way for the churches to work together and complement each other
- c) establish mission area-wide initiatives to extend the outreach of each church.

The way the Cedewain Mission Area hopes to do this by: -

- d) identifying and utilising the skills, talents and resources within each church community
- e) developing effective means of communication between the churches and beyond
- f) encouraging and supporting individual church initiatives
- g) launching projects which involve all of the churches and communities

## **Cedewain Mission Area**

### **Independent Examiners Report to the Trustees of**

#### **Independent examiner's report to the trustees of Cedewain Mission Area**

I report to the charity trustees on my examination of the accounts of Cedewain Mission Area (the Trust) for the year ended 31 December 2020.

#### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lorraine Hughes MAAT  
M D Coxey & Co Limited  
Chartered Accountants  
25 Grosvenor Road  
Wrexham  
LL11 1BT

Date: 11<sup>th</sup> May 2021

**Cedewain Mission Area**

**Statement of financial activities  
for the year ended 31 December 2020**

|                                     |       | Unrestricted<br>funds | Restricted<br>funds | Endowment<br>fund | Total funds    |
|-------------------------------------|-------|-----------------------|---------------------|-------------------|----------------|
|                                     | Notes |                       |                     |                   |                |
| <b>Income &amp; endowments from</b> |       |                       |                     |                   |                |
| Donations & legacies                |       | 188,732               | 4,447               | -                 | 193,179        |
| Other trading activities            | 2     | 17,407                | 12,608              | -                 | 30,015         |
| Investment income                   | 3     | 1,797                 | 3,745               | -                 | 5,542          |
| <b>Total</b>                        |       | <b>207,936</b>        | <b>20,800</b>       | <b>-</b>          | <b>228,736</b> |
| <b>Expenditure on</b>               |       |                       |                     |                   |                |
| Raising funds                       | 4     | 82,066                | -                   | -                 | 82,066         |
| Charitable activity                 |       | 79,124                | 31,034              | -                 | 110,158        |
| Other expenditure                   | 5     | 1,973                 | -                   | -                 | 1,973          |
| <b>Total</b>                        |       | <b>163,163</b>        | <b>31,034</b>       | <b>-</b>          | <b>194,197</b> |
| <b>Net income</b>                   |       | 44,773                | (10,234)            | -                 | 34,539         |
| Changes to opening balances         |       | (4,295)               | 558                 | -                 | (3,737)        |
|                                     |       | 40,478                | (9,676)             | -                 | 30,802         |
| Gross transfers between funds       |       | (161,425)             | 161,425             | -                 | -              |
| <b>Net movement in funds</b>        |       | <b>(120,947)</b>      | <b>151,749</b>      | <b>-</b>          | <b>30,802</b>  |
| <b>Reconciliation of funds</b>      |       |                       |                     |                   |                |
| Total funds b/fwd                   |       | 354,894               | 210,221             | 1,000             | 566,115        |
| <b>Total funds c/fwd</b>            |       | <b>233,947</b>        | <b>361,970</b>      | <b>1,000</b>      | <b>596,917</b> |

**Cedewain Mission Area**

**Balance Sheet  
31 December 2020**

|                                              | Notes | Unrestricted<br>funds<br>£ | Restricted<br>funds<br>£ | Endowment<br>fund<br>£ | Total funds<br>£ |
|----------------------------------------------|-------|----------------------------|--------------------------|------------------------|------------------|
| <b>Fixed Assets</b>                          |       |                            |                          |                        |                  |
| Social investments                           | 7     | -                          | 66,917                   | 1,000                  | 67,917           |
| <b>Current Assets</b>                        |       |                            |                          |                        |                  |
| Cash at bank and in hand                     |       | 233,947                    | 295,053                  | -                      | 529,000          |
| <b>NET CURRENT ASSETS</b>                    |       | <u>233,947</u>             | <u>295,053</u>           | <u>-</u>               | <u>529,000</u>   |
| <b>TOTAL ASSETS LESS CURRENT LIABILITIES</b> |       | <u>233,947</u>             | <u>361,970</u>           | <u>1,000</u>           | <u>596,917</u>   |
| <b>NET ASSETS</b>                            |       | <u>233,947</u>             | <u>361,970</u>           | <u>1,000</u>           | <u>596,917</u>   |
| <b>FUNDS</b>                                 | 8     |                            |                          |                        |                  |
| Unrestricted funds                           |       |                            |                          |                        | 233,947          |
| Restricted funds                             |       |                            |                          |                        | 361,970          |
| Endowment funds                              |       |                            |                          |                        | <u>1,000</u>     |
|                                              |       |                            |                          |                        | <u>596,917</u>   |

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....  
Trustee

## Cedwain Mission Area

### Notes to the financial statements for the year ended 31 December 2020

#### 1. ACCOUNTING POLICIES

##### Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that have been allocated to activities on a basis consistent with the use of resources.

##### Taxation

The charity is exempt from tax on its charitable activities.

##### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular purposes within the objectives of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### 2. OTHER TRADING ACTIVITIES

|                            | £             |
|----------------------------|---------------|
| Fund raising events        | 10,102        |
| Fees for occasional tables | 16,547        |
| Insurance claim            | 575           |
| Sundry income              | 2,791         |
|                            | <u>30,015</u> |

#### 3. INVESTMENT INCOME

|       | £            |
|-------|--------------|
| Rents | <u>5,542</u> |

#### 4. RAISING FUNDS

|                             | £             |
|-----------------------------|---------------|
| Vergers, organists & choirs | 1,644         |
| Parish share                | 80,422        |
|                             | <u>82,066</u> |

#### 5. OTHER EXPENDITURE

|                 | £            |
|-----------------|--------------|
| Bank charges    | 45           |
| Loan repayments | 1,928        |
|                 | <u>1,973</u> |

#### 6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2020

##### Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2020

Cedwain Mission Area

Notes to the financial statements - continued  
for the year ended 31 December 2020

7. SOCIAL INVESTMENTS

|                       |               |
|-----------------------|---------------|
| MARKET VALUE          | £             |
| at 1st January 2020   | 67,917        |
| NET BOOK VALUE        |               |
| at 31st December 2020 | <u>67,917</u> |

8. MOVEMENT IN FUNDS

|                            | At 1/1/20<br>£ | Net movement<br>In funds<br>£ | Transfers<br>between<br>funds<br>£ | At 31/12/20<br>£ |
|----------------------------|----------------|-------------------------------|------------------------------------|------------------|
| <b>Unrestricted funds</b>  |                |                               |                                    |                  |
| General fund               | 195,092        | (4,144)                       | (1,391)                            | 189,557          |
| Facing the future          | 2,995          |                               |                                    | 2,995            |
| Old school fund            | 26,272         | 9,617                         |                                    | 35,889           |
| Storytellers fund          | 2,235          | (126)                         |                                    | 2,109            |
| MA support fund            | 541            |                               |                                    | 541              |
| Craft fund                 | 1,034          | (301)                         |                                    | 733              |
| Youth & children funds     | 0              |                               | 637                                | 637              |
| Building fund              | 124,988        | 35,686                        | (160,674)                          | 0                |
| Fair trade café fund       | 1,740          | (254)                         |                                    | 1,486            |
|                            | <u>354,897</u> | <u>40,478</u>                 | <u>(161,428)</u>                   | <u>233,947</u>   |
| <b>Restricted funds</b>    |                |                               |                                    |                  |
| All Saints fund            | 863            |                               |                                    | 863              |
| Heating/redecorating funds | 12,927         | (11,303)                      | (1,624)                            | 0                |
| Youth & children funds     | 637            |                               | (637)                              | 0                |
| Ambry fund                 | 1,075          |                               |                                    | 1,075            |
| Building fund              |                |                               | 163,689                            | 163,689          |
| Churchyard funds           | 12,381         |                               |                                    | 12,381           |
| Churchyard funds           | 42,726         | (4,536)                       |                                    | 38,190           |
| Churchyard funds           | 6,725          | 100                           |                                    | 6,825            |
| Churchyard funds           | 3,346          |                               |                                    | 3,346            |
| Mochdre churchyard fund    | 23,052         | 1,303                         |                                    | 24,355           |
| Clock fund                 | 403            |                               |                                    | 403              |
| Grace & Light fund         | 518            |                               |                                    | 518              |
| Heating/redecorating funds | 1,741          | (1,741)                       |                                    | 0                |
| Uan church yard fund       | 70,254         | 2,510                         |                                    | 72,764           |
| Uan maint fund             | 5,561          | 765                           |                                    | 6,326            |
| Lunch                      |                | 3,058                         |                                    | 3,058            |
| Organ fund                 | 2,586          |                               |                                    | 2,586            |
| St Davids church yard fund | 22,972         |                               |                                    | 22,972           |
| Youth & children funds     | 2,451          | 168                           |                                    | 2,619            |
|                            | <u>210,218</u> | <u>(9,676)</u>                | <u>161,428</u>                     | <u>361,970</u>   |
| <b>Endowments funds</b>    |                |                               |                                    |                  |
| Investment fund            | 1,000          |                               |                                    | 1,000            |
| <b>TOTAL FUNDS</b>         | <u>566,115</u> | <u>30,802</u>                 | <u>-</u>                           | <u>596,917</u>   |

**Cedwain Mission Area**

**Notes to the financial statements - continued  
for the year ended 31 December 2020**

**9. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

|                             | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement in<br>funds<br>£ |
|-----------------------------|----------------------------|----------------------------|---------------------------|
| <b>Unrestricted funds</b>   |                            |                            |                           |
| General fund                | 158,954                    | (163,098)                  | (4,144)                   |
| Building fund               | 37,187                     | (1,501)                    | 35,686                    |
| Old school fund             | 11,306                     | (1,689)                    | 9,617                     |
| Storytellers fund           |                            | (126)                      | (126)                     |
| Craft fund                  | 231                        | (532)                      | (301)                     |
| Fair trade café fund        | 258                        | (512)                      | (254)                     |
|                             | <u>207,936</u>             | <u>(167,458)</u>           | <u>40,478</u>             |
| Changes to opening balances |                            | 4,295                      | 4,295                     |
|                             | <u>207,936</u>             | <u>(163,163)</u>           | <u>44,773</u>             |
| <b>Restricted funds</b>     |                            |                            |                           |
| Churchyard funds            | 2,044                      | (6,580)                    | (4,536)                   |
| Churchyard funds            | 1,100                      | (1,000)                    | 100                       |
| Mochdre churchyard fund     | 1,303                      |                            | 1,303                     |
| Heating/redecorating funds  | 95                         | (1,836)                    | (1,741)                   |
| Heating/redecorating funds  | 3,000                      | (14,303)                   | (11,303)                  |
| Uan church yard fund        | 8,257                      | (5,751)                    | 2,510                     |
| Uan maint fund              | 1,836                      | (1,075)                    | 765                       |
| Lunch                       | 3,058                      |                            | 3,058                     |
| Youth & children funds      | 656                        | (488)                      | 168                       |
|                             | <u>21,349</u>              | <u>(31,033)</u>            | <u>(9,676)</u>            |
| Changes to opening balances | (558)                      |                            | (558)                     |
|                             | <u>20,791</u>              | <u>(31,033)</u>            | <u>(10,234)</u>           |
|                             | <u>228,727</u>             | <u>(194,197)</u>           | <u>34,538</u>             |
| Changes to opening balances | 558                        | (4,295)                    | (3,737)                   |
| <b>TOTAL FUNDS</b>          | <u><u>229,285</u></u>      | <u><u>(198,492)</u></u>    | <u><u>30,801</u></u>      |

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31st December 2020

**Cedewain Mission Area**

**Detailed Statement of Financial Activities  
for the year ended 31 December 2020**

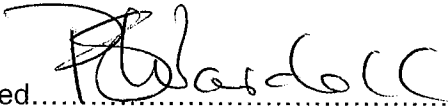
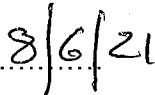
|                                     | £                     |
|-------------------------------------|-----------------------|
| <b>INCOME AND ENDOWMENTS</b>        |                       |
| <b>Donations &amp; legacies</b>     |                       |
| Gifts                               | 57,138                |
| Donations                           | 47,607                |
| Gift aid                            | 39,127                |
| Legacies                            | 6,269                 |
| Grants                              | 43,038                |
|                                     | <u>193,179</u>        |
| <b>OTHER TRADING ACTIVITIES</b>     |                       |
| Fund raising events                 | 10,102                |
| Fees for occasional tables          | 16,547                |
| Insurance claim                     | 575                   |
| Sundry income                       | 2,791                 |
|                                     | <u>30,015</u>         |
| <b>INVESTMENT INCOME</b>            |                       |
| Rents                               | 5,542                 |
| <b>Total Incoming resources</b>     | <u><b>228,736</b></u> |
| <b>EXPENDITURE</b>                  |                       |
| <b>Expenditure on raising funds</b> |                       |
| Vergers, organists and choir        | 1,644                 |
| Parish share                        | 80,422                |
|                                     | <u>82,066</u>         |
| <b>Charitable activity</b>          |                       |
| Children & young people             | 719                   |
| Church publications                 | 896                   |
| Parish mission work                 | 378                   |
| Support of diocesan projects        | 1,500                 |
| Support of church charities         | 503                   |
| Support of external charities       | 5,842                 |
| Fundraising costs                   | 2,092                 |
| World mission giving                | 892                   |
| Clergy expenses                     | 4,748                 |
|                                     | <u>17,570</u>         |
| <b>Support costs</b>                |                       |
| Rates & water                       | 1,199                 |
| Insurance                           | 6,444                 |
| Light & heat                        | 11,034                |
| Telephone                           | 591                   |
| Postage & stationery                | 2,421                 |
| Carried forward                     | 21,689                |

**Cedewain Mission Area**

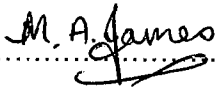
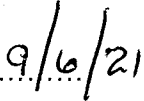
**Detailed Statement of Financial Activities  
for the year ended 31 December 2020**

|                                 |                |
|---------------------------------|----------------|
| <b>Support costs</b>            |                |
| Brought forward                 | 21,689         |
| Repairs & maintenance           | 62,798         |
| Cleaning                        | 174            |
| Professional fees               | 7,233          |
| Maintenance of services         | 694            |
|                                 | <hr/>          |
|                                 | 92,588         |
| <b>Finance</b>                  |                |
| Loan repaid                     | 1,928          |
| Bank charges                    | 45             |
|                                 | <hr/>          |
|                                 | 1,973          |
| <b>Total resources expended</b> | <hr/>          |
|                                 | <b>194,197</b> |
| <b>NET INCOME</b>               | <b>34,539</b>  |
| Chnages to opening balances     | (3,737)        |
|                                 | <hr/>          |
|                                 | <b>30,802</b>  |

Annual Report and Financial Statements Approved by the Cedewain Mission Area  
Conference April 27<sup>th</sup>, 2021

Approved and signed.......... Date.....

Suzanne Wardell  
Lay Mission Area Leader

Approved and signed.......... Date.....

Mary James  
Mission Area Treasurer  
For the Mission Area Executive