

ST MARY'S CHURCH GREENFIELD

AGENDA AND REPORTS FOR THE ANNUAL PAROCHIAL CHURCH MEETING TO BE HELD ON SUNDAY 4 OCTOBER 2020 AT 11.30AM

AGENDA

The Annual meeting of the Parishioners will commence at 11.30am on Sunday, 4 October 2020, with the Annual Parochial Meeting following immediately afterwards.

Opening prayers

The Annual Meeting of the Parishioners

Appointment of Clerk to the Meeting

Apologies

Minutes of the previous APCM held on Sunday, 28 April 2019

Matters arising

Election of Church Wardens

The Annual Parochial Meeting

Appointment of Clerk to the Meeting

Apologies

Minutes of the previous APCM held on Sunday, 28 April 2019

Matters arising

Appointment of Independent Examiner for the current year

Report of the Electoral Roll Secretary

Report from PCC Secretary

Report from PCC Treasurer

Report from Team Rector

Report from Ordained Local Minister

Report from Deanery Synod

Report from Church Warden

Gift Aid Report

Charity Shop Report

Report from School Governors

Child Protection and Safeguarding Children Report

ELECTIONS

- The election of the parochial representatives of the laity to the Church Council
- The election of the Team Council representative and Deputy
- The election of sidespersons
- The election of Deanery Synod representatives
- Other matters of Parochial interest.

**THE PARISH CHURCH OF ST MARY GREENFIELD IN THE SADDLEWORTH
TEAM
MINUTES OF THE ANNUAL GENERAL MEETINGS
HELD IN ST MARY'S CHURCH, GREENFIELD ON SUNDAY 28 APRIL 2019**

1 The Annual Meeting of Parishioners

Chairman: Revd. John Rosedale

1.1 Commencement and appointment of clerk to the meeting

The meeting commenced at noon. Kath Jump was appointed clerk to the meeting.

1.2 Minutes of the previous Annual General Meeting held on 29 April 2018

The minutes of the previous meeting, held on 29 April 2018, had been published two weeks' prior, and copies had been distributed. They were accepted as a true record and agreed AIF.

1.3 Matters arising - There were no matters arising from the above-mentioned minutes.

1.4 Election of Church Wardens - Brian Greenwood was elected as Church Warden. Agreed AIF. John - we really need to find a second Warden.

2 The Annual Parochial Meeting

2.1 Appointment of clerk to the meeting - As for Annual Meeting of the Parishioners above.

2.2 Minutes of the previous meeting held on 29 April 2018.

The minutes of the previous meeting, held on 29 April 2018, had been published 2 weeks prior, and copies were distributed. They were accepted as a true record and agreed AIF.

2.3 Matters arising - There were no matters arising from the above-mentioned minutes.

2.4- Appointment of Independent Examiner for Current Year - Jane Cooksey was appointed to be the Independent Examiner. Agreed AIF.

2.5 Report of Electoral Roll Secretary - Published in report booklet.

2.6 Report from PCC Secretary - Published in report booklet.

2.7 Finance Report - Published in report booklet.

2.8 Report from Team Rector - Published in report booklet.

2.9 Report from Ordained Local Minister - Published in report booklet.

2.10 Report from Deanery Synod - Published in report booklet.

2.11 Report from Church Warden - Published in report booklet.

- 2.12 Gift Aid report** - Published in report booklet.
- 2.13 Report from Charity shop** - Published in report booklet.
- 2.14 Child Protection and Safeguarding Children Report** - Published in report booklet and the Church's Safeguarding Policy was read out to the meeting.

All of the reports listed above were accepted and agreed AIF.

2.15 Elections

Election of Parochial Representatives of the laity to the Church Council

The following people were elected as PCC representatives for the next 3 years:

Heather Shaw and Susan Garside.

They join the existing PCC members who are:

Revd. John Rosedale (ex-officio), Revd. Barbara Christopher (ex-officio), Brian Greenwood, Warden (ex-officio), Kath Jump, Secretary (ex-officio), Bernard King, Susan Garside, Carol Smith, Heather Shaw, Lynda McGowan, Helena Bird, Ian Coburn, Robert Fryer, Margaret Strange, Pat Bottom and Margaret Slingo.

Agreed AIF.

Election of the Team Council Representative and Deputy

Pat Bottom, Revd. Barbara Christopher and Helena Bird were elected to this role in 2018.

Election of sidespersons

The following people had been nominated as sidespersons:

E Holden, D Hingston, G Evans, D Lomax, S Taylor, A Hallam, A King, B King, D Taylor, R Taylor, A Buckley and C Ebize.

Agreed AIF that each of the above should be appointed for the following 12 months (from 2018).

Deanery Synod Representatives

The meeting noted that our representatives are - Brian Greenwood, Edith Booth and Bernard King. This is a 3 year appointment.

Other matters of parochial interest

Arch-deacon visitation on 20 May 2019.

The meeting closed at approximately 12.55pm.

Reports

1. Report of the Electoral Roll Secretary

Year 2019 – 175 on the Roll

Year 2020 – 177 on the Roll

There are five new members:

David Bywater

Sally Bywater

Nicholas Peter Cotterill-Waring

Gary Pollard

Paul Jefferson Taylor

Three members have been removed:

Arthur Burgess (deceased)

Kathleen Burgess (moved out of the area)

Donald Wood (deceased)

There are two changes of address:

Ruth Sands

Gemma Wood

Joan Jones

Electoral Roll Secretary

2. Report from the PCC Secretary

PCC meetings were held in person in January, March, May, July, September and November 2019 and January and March 2020. Virtual PCC meetings were held in June and September 2020.

There are currently 13 members of the PCC, being:-

Rev. John Rosedale (ex-officio), Rev. Barbara Christopher (ex-officio), Pat Bottom (ex-officio), Kath Jump (ex-officio), Bernard King, Susan Garside, Margaret Strange, Carol Smith, Julie Greenwood, Helena Bird, Heather Shaw, Lynda McGowan and Margaret Slingo.

The following people wish to step down from the PCC with effect from 4 October 2020:-

Bernard King

Heather Shaw.

The following people are standing for re-election at the APCM to be held on 4 October 2020:-

Lynda McGowan
Margaret Slingo.

Kath Jump
PCC Secretary

3. Report from Team Rector

Firstly I want to thank you all for your ongoing commitment to Christ and to the Church and to serving him in your daily lives; endeavouring to live as faithful disciples in sometimes very challenging occupations and situations. The worship of the church is to support you, pray for you, and set you free to be resourced and nurtured in your faith.

I am all too aware that much of our life together as the Benefice of Saddleworth can become too preoccupied with pressures of finance and building issues. We recognise that a sense of 'sacred space' is valued by the wider community; that people have a sense of 'belonging' to a particular church, even though they may rarely come to worship. This adds to the burden of responsibility we feel to keep our church buildings open, warm and in good repair. It also means unfortunately that church communities often appear to be demanding more of everyone in terms of time and money, when many are already under severe pressures. This can lead to resentment and frustration and disappointment on many levels.

It is vital, however for us to remember our deeper calling – to love, worship and serve God; to support one another to grow in discipleship; to work for reconciliation; to respect the beauty of our environment and to challenge the way we choose to live our lives. It has been good over the past year to try to redress the balance by encouraging participation in Bible studies and groups that nourish our Christian faith and life. I commend these St Anne's Wednesday evening groups to you.

Good, authentic worship matters. It is a window onto our faith in God, our need of his grace and an opportunity to encounter Christ through Scripture and the sacraments. Morning Prayer, led by our able ALMs and others, has proved to be an excellent opportunity to empower and encourage all our laity to find their voice and share their faith journey and experience.

We have continued to offer opportunities across the Team for engagement in issues around mental health, eco church and inclusivity. Our work with children, young people and schools has continued and grown. Churches that have signed up to the Inclusive Church movement, have been exploring what being truly welcoming actually looks like. We have continued in our attempts to improve our pastoral care across the Benefice, for those who are unwell, lonely or sad. Development of our eco credentials are particularly strong in Christ Church Friezland, Christ Church Denshaw and St Anne Lydgate. Others are not far behind.

We sadly bade farewell to Reverend Duncan Rhodes, a much-loved and faithful priest. We miss him. Revd Angela Bryan also left Saddleworth to take up a new post in Lichfield Diocese, having worked alongside us in our work with children and young people, not least in equipping, resourcing and encouraging our amazing junior Church and Sunday school leaders in their vital work.

You are blessed with dedicated and hard working Clergy and Lay leadership teams. They're actually pretty awesome. We owe much thanks to our retired clergy. Your Church Wardens often bear huge responsibilities on behalf of the parishes and deserve your support and encouragement.

On a personal note, I would like to thank you all for your kindness and support during my seven months of ill health last year. It was a very difficult year for me. The love of you all breathed me back to life.

I wish you all well in all that God has to reveal to us in 2020 as together we seek his will and his grace in being a worshipping and transforming presence within the Saddleworth community.

Grace and peace
Sharon

4. Report from Ordained Local Minister

The main areas that fall within the remit of an OLM are worship, services, pastoral care, support and outreach. But as I always say, despite feeling responsible for all that goes on at St Mary's, the responsibility and authority actually lie with our Team Rector and Team Vicar.

Our services followed the established pattern throughout the year, with Early Church at 9am and the more traditional service at 10.30am. On special occasions, we continue to have just one service at 10.30am, when both our congregations worship together. These services are always a joy, whether they involve a particular class from the school, or when they mark significant festivals and occasions in the church.

From April 2019, The Reverend Angela Bryan took on the leadership of Early Church when Tim and Charissa Cooke moved on to other things. This proved to be a great success, and Angela has particularly encouraged more lay involvement, which is now bearing fruit, as she left the Team in January 2020.

As in recent years, attendances on a 'normal' Sunday are around 35-50 at 10.30am, and around 65 children and 65 adults regularly attend Early Church. On special occasions when we have only one service, there are often over 200 in the congregation. I am pleased to report that our Wednesday morning congregations have continued to grow, when we have a service of Holy Communion from the Book of Common Prayer. Very often, we now have at least ten or twelve people in attendance each week.

We have continued to hold joint services with Greenfield Methodist Church, at both our churches, with each one concluding with a bring and share lunch. We also remained involved with Churches Together in Saddleworth, and in January 2019 took an active part in our joint village service at Christ Church Friezland, which marked the Week of Prayer for Christian Unity. As always, in 2019 we also maintained the tradition of having a joint procession of witness with Greenfield Methodist Church on Whit Friday.

Throughout the year, we were pleased to welcome into church the children, staff and families from St Mary's School to services on occasions such as Education Sunday, The School End of Year, Harvest and Christingle, when specific classes took turns to lead parts of the service and gave presentations. The School also held its weekday Easter and Christmas services in church at the end of each term.

In addition, it was a pleasure to welcome our Beavers, Cubs and Scouts, their leaders and their families, when they too have attended church for special services.

During 2019, Alison O'Brien, our Authorised Lay Minister, continued to lead the services of Morning Prayer on the second Sundays of each month and occasionally she also continues to take some leadership responsibilities within Communion services. In 2018 Alison and I joint led 'Teach us to Pray', which evolved into a prayer group which I am very pleased to say still meets monthly to discuss and pray together for our church, community and the wider world.

Alison has also taken the lead in organising people from our congregations to take part in Experience Pentecost and Experience Christmas, which on each occasion were set up for two classes from each of the Greenfield schools. They were very well received and those who led the events at each 'station' all agreed how beneficial they were for us, too. We will continue with Experience Easter in 2020.

I baptised fifteen of the twenty one babies and children who were baptised at St Mary's in 2019. I also officiated at the three weddings that took place in the church, and at five of the eight funerals that were held there, as well as at nine other funerals that took place elsewhere. It is always a privilege for me to take part in all these special services at the special times in people's lives. They also provide an opportunity for me, other church officers and for the church in general to reach out and provide a warm welcome and prayerful support to members of our congregation, and to people in the wider community who may not otherwise have any connection with the church.

This was also achieved during 2019 when we held various other events in church such as the coffee morning to raise funds for Christian Aid and two very successful afternoon teas and handbag sales. On all these occasions we welcomed many people into our beautiful church who may not otherwise attend.

Through our prayers, visits and the giving of flowers, we also try to stay in touch with members of our congregation who can no longer attend church or are temporarily absent due to illness or disability. Throughout 2019, I also continued to take Home Communion to all those who were ill at home, in hospital or in care homes, and who wished to receive it.

As already mentioned in connection with the 'Experience.....' events, I remain closely involved with both our village schools, and in particular, St Mary's, where I am a foundation governor and a proud former pupil. As a governor, I serve on several committees and I am also the link governor for the School Council. I also continue to lead assembly several times each term, and frequently go into the classroom to spend time with Class 4, which is my link class, or with others, particularly when they are studying religious or spiritual topics.

I have also continued to build on our relationship with Greenfield Primary School. During the last six years, I have visited the school at least twice a term to lead assembly and occasionally to take part in other activities. In September 2019 the school moved into its long-awaited new building, and once again made very generous donations to our harvest collection of food for the Oldham Food Bank. This generosity is on-going and wide-spread throughout the year with several members of our congregations giving generously to our Food Bank collection week by week.

We held our fourth joint Christmas Fair with St Mary's School's PTFA on 7th December, which was our most successful so far, and it's pleasing to see church members supporting other PTFA events at school, most notably their Summer Festival.

As always, I want to thank everyone who supports me in my ministry, and all who support the life, witness and worship of St Mary's Church. There are too many people to name individually, but in particular I must mention and thank Brian our Church Warden, for his dedication, commitment and constant hard work during the year for St Mary's Church as a building and for the people who actually make up our Church, and I am also very grateful for all the ways that he supports me.

It's wonderful to be a part of St Mary's Church and of our Team in Saddleworth. It's my hope and prayer that as the Body of Christ in Greenfield, we will go from strength to strength in faith, fellowship and unity as together we proclaim the Gospel of Christ and work for the furtherance of his Kingdom in this place.

With God's blessings.

Barbara Christopher
OLM and Associate Priest

5. Report from Deanery Synod

Representatives:-

Brian Greenwood, Bernard King and Edith Booth. The Revd John Rosedale and Barbara Christopher also attend the meetings.

The Revd John Rosedale and Richard Lait are also members of the Deanery Mission and Pastoral Committee. Geoffrey Dent also attends as Deanery Lay Chair.

There have been fewer Stipendiary changes this year. However we had the sad loss of The Revd Canon Alan Butler, former Area Dean and Incumbent of St Mary High Crompton and St James Thornham, who died after a relatively short illness. The Revd Angela Bryan, House for Duty Priest in the Saddleworth Team, was appointed to a parish in the Lichfield Diocese in January. The Revd Graham Hollowood rejoined the Deanery being appointed as the Incumbent at St James with St Ambrose, Barry St. It is a shared position with his post at St Paul's, Royton. We also had the closing of St Mark's Church at Glodwick with a subsequent arson attack on the church hall and former vicarage. In January we had a change of Archdeacon when The Ven Cherry Vann was appointed as The Bishop of Monmouth. The Ven David Sharples, then Archdeacon of Salford and a former Vicar of St Anne's Royton, was appointed as the new Archdeacon of Rochdale.

As usual three Deanery Synods were held this year. The June meeting was held at Holy Trinity, Dobcross. The main business of the meeting was a presentation by The Revd Katy Cunliffe who gave an excellent talk on her role as the Deanery Children and Young Families Missioner. Her Monday evening services, at Holy Trinity Shaw, feature in the Diocesan Video. The November meeting, was held at St James, Barry St. There was a presentation by Bishop Mark (Middleton) and Helen Platts (Diocesan Secretary and Chief Operating Officer) on the proposal to reduce the number of Deaneries in the Diocese from 20 to 7 with the Area Dean position becoming a fulltime post. From January 2021 we would be in the combined Oldham and Ashton Deanery. The Deanery Mission and Pastoral Committee is a sub-committee of the Deanery Synod. The major topic of this year has continued to be Mission Action Planning (MAP). Every parish had to produce their own MAP which formed part of the Deanery and then the Diocesan MAP. To underline that the MAP's are living changeable documents regular updates from selected parishes are presented at each meeting.

The March meeting was held at St John's Hey. Jamie Mackenzie, the Diocesan Local Ministry Officer was the speaker.

6. Report from Church Warden

During the year we have carried out various maintenance work in the Church, the main one being the repairs to the organ bellows, puffer motors and valve blocks, also repairs to the roof have been done on two separate occasions. Flaking paint in the window arches, chancel and walls have been repaired and repainted. The Church carpets, the main body of which is in very poor condition, needs attention and serious thought should be given to replacing them.

Unfortunately we have suffered from serious flooding in the two church cellars. I have installed a new pump in the vestry cellar and Graham provided another pump but it still took 3 days and nights to clear the water. In the organ cellar the blower picked up water and has caused some damage to the bellows and air safety valve. Steps are being taken to prevent this happening again. I would like to thank Graham for his help in water removal and drain clearing. Also thanks to my two deputies, Andrea and Sue, for their help and to Pat for working with me to many, many hours on the church accounts, counting, balancing and banking, thanks Pat. Any questions?

Brian Greenwood
Warden

7. Gift Aid Report

Thank you to those who donate to St Mary's by standing order, blue or pink envelopes.

Thank you very much for those signed up for Gift Aid, which means we can claim an extra 25p in every £1 donated as a tax reclaim.

In line with church accounts, a gift aid tax reclaim for 1/1/19-31/12/19 was submitted recently and should be approximately **£7,715**.

There were a total of **223** donations for the recent tax claim including pink, blue, white envelopes, standing orders and baptism envelopes.
There are **33** standing orders, **2** new ones, **38** have regular giving blue envelopes and 1 person has both a regular giving envelope and a standing order set up.

Just a reminder, that not all donations can be gift aided. If an entrance fee is charged/tickets sold, then gift aid cannot be claimed. At events such as the Christmas fair, an approximate amount that attendees spend can be gift aided against, using the one off declaration forms provided.

Money given to our flower secretary Pam Butler can be gift aided if placed in a pink envelope, details clearly marked as well as the word FLOWERS and this is proving worthwhile.

Small donations like loose change, can also have their tax reclaimed and I will be meeting with Al Gillian our Treasurer to discuss this further.

Elizabeth Pilkington
Gift Aid Secretary

8. Shop Report

The shop continues to do well, thanks to the generosity of our donors and customers.

This year we have made donations of:
Clothes and belts to the homeless
Books and underwear to Beal Vale School
Bras to Oxfam
Books to Tesco in aid of Mountain Rescue

Substantial amounts of clothes which are not suitable for resale are sold to 2 rag merchants, getting further income for our church.

We have regular collections from a book dealer. This helps as we only have room to display circa 150, and again these sales provide income for our church.

The shop also provided bags for the two handbag sales organized by Pat Bottom. These were a great success.

We have helped two young people with the voluntary work aspect of the Duke of Edinburgh award.

Whilst we get donations which are too big for the premises or unsuitable for further use, eg damaged children's toys etc, we are seeking an environmentally sound way of disposing of these.

Lastly:

A massive thank you to all our volunteers who give their time to the shop and their friendship to our customers, and without whom the shop could not exist.

Lynda McGowan
Shop Manager

9. Child Protection and Safeguarding Children Report

There is only one safeguarding incident to report this year, but it didn't happen in the church grounds, which gives rise to 2 issues:

- a. the church is seen as a focal part of the community, which is extremely positive, and the OLM is clearly regarded as "someone to turn to";
- b. how far should the church be expected to respond when incidents happen in the community?

This went no further than conversations, but the OLM and Safeguarding Officer are monitoring the situation on an ongoing basis. The Officer is known to the congregation because the photograph and the Safeguarding flow diagram are clearly displayed on the church notice boards. Information on the role of the Officer has also been published in the church magazine.

A vulnerable adult is also being supported by the OLM and Safeguarding Officer - other agencies have been involved.

The Safeguarding Officer attended further training this year in her new role as Authorised Lay Minister.

The Safeguarding Officer receives monthly Safeguarding Updates from CPAS - these are really interesting and helpful. One concern currently has been whether PCC members should have to undertake DBS checks - see next paragraph, which came from the Diocese Safeguarding Officers. This information was disseminated at a PCC meeting.

In line with the current safeguarding policy and procedure it is considered good practice to undertake DBS checks for PCC members given that every member of a PCC is also a charity trustee and have a duty of care to ensure the protection of the vulnerable in their church community. PCC members are eligible for a check when the church undertakes work with children/vulnerable adults and the decision about who to check on a PCC is left to local determination and will depend on the specific circumstances of the groups and activities provided by the parish. In cases where it is determined that DBS checks are required it will be the responsibility of the parish Safeguarding Co-ordinator/Lead Recruiter to complete this process which will include the completion of a self-disclosure prior to the DBS check being processed. If issues of a safeguarding nature are identified on the form please contact Lesley Riley as soon as possible. I am attaching a self declaration for your information.

The Parish Safeguarding Officer works with the Minister (Reverend Barbara Christopher), Charissa Cooke (who leads Early Church and Pulse) and with the Reverend John Rosedale, ensuring that children and young people are safe in our church. All parishioners are called on, and expected, to take safeguarding seriously - they do not need to know all the details, but they should ensure that they know the correct procedures to follow, when necessary. To ensure this, the Diocesan Child Protection Adviser (Sue Foster), produced a flow diagram - How to act if there is a Safeguarding issue in your church. The flow diagram is now displayed in the church porch, and an article in the church magazine drew attention to it. Contact names and phone numbers are also displayed in the vestry, on the porch notice board, and also the Childline phone number - this is following advice given by the Diocese.

CCPAS (the Churches' Child Protection Advisory Service) is an independent Christian charity providing professional advice, training, support and resources in all areas of safeguarding and vulnerable adults. This church is registered with CCPAS, and the Safeguarding Officer is registered with it; the Officer is classed as the Recruiter should there be any Disclosures. This church will need to consider appointing a 2nd Recruiter, as recommended by the charity.

Times and events where a significant number of young people are present are mainly Early Church and the Pulse group - the Safeguarding Officer works with the Pulse group, and is on the rota for helpers. The Safeguarding Officer is waiting to hear the names of those helpers who need to undertake DBS checks.

The Safeguarding Officer had a meeting at Church House in May with the Safeguarding Team, as there were a number of issues to clarify and discuss, including who exactly in church (among leaders, PCC and congregation) requires DBS checks. At present the situation isn't very clear, particularly with reference to leaders / helpers.

All Safeguarding material on the diocesan website is under the red "Safe Church" button on the Front Page.

Alison O'Brien, St Mary's Church: 0161 624 3119, aliobrien@btinternet.com

10. Treasurers Report

See separate report.

Parish of St Mary, Greenfield

Charity Registration Number: 1175989



Financial Statements

for the

Year ended 31 December 2020

Parish of St Mary, Greenfield

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INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF
ST MARY'S CHURCH
GREENFIELD

Independent examiner's report to the trustees of The Parochial Church Council of St Mary's Church, Greenfield

I report to the PCC members on my examination of the accounts of The Parochial Church Council of St Mary's Church, Greenfield (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the PCC members of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jane Cooksey
FCCA
Jane Cooksey Limited
15/16 Boarshurst Bus. Park,
Boarshurst Lane, Greenfield
Oldham
Lancashire
OL3 7ER

Date: 9 April 2021

Parish of St Mary, Greenfield

Statement of financial activities for the year ended 31 December 2020

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	TOTAL 2020 £	FUNDS 2019 £
INCOMING RESOURCES	2						
Voluntary Income	a	33,626	10,000	735	-	44,360	45,967
Activities for Generating Funds	b	211	26,199	-	-	26,410	41,965
Investment Income	c	5	-	-	-	5	6
Incoming Resources from Charitable Activities	d	2,531	-	-	-	2,531	5,301
Other Incoming Resources	e	-	-	-	-	-	-
TOTAL INCOMING RESOURCES		36,372	36,199	735	-	73,305	93,240
RESOURCES EXPENDED	3						
Cost of Generating Voluntary Income	a	148	-	70	-	218	1,148
Cost of Trading	b	-	6,757	-	-	6,757	6,686
Fundraising Costs	c	280	-	-	-	280	559
Charitable Activities	d	55,400	-	370	-	55,770	58,449
Mission & Charitable Giving	e	61	-	65	-	126	510
Governance	f	1,336	-	-	-	1,336	1,680
Major projects	g	-	-	-	-	-	29,656
TOTAL RESOURCES EXPENDED		57,226	6,757	505	-	64,487	98,689
NET INCOMING / (OUTGOING) RESOURCES		(20,853)	29,442	230	-	8,818	(5,449)
Gross Fund Transfers In		20,848	-	30	-	20,878	39,797
Gross Fund Transfers Out		-	(20,728)	(150)	-	(20,878)	(39,797)
Gains / (losses) on revaluation of investments		5	-	-	-	5	3
BALANCES B/FWD 1 JANUARY		-	33,880	369	-	34,249	39,695
BALANCES C/FWD 31 DECEMBER		-	42,594	479	-	43,073	34,249

The note on pages 6 to 12 form part of these accounts.

Parish of St Mary, Greenfield

Statement of financial activities for the year ended 31 December 2019

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	TOTAL 2019 £
INCOMING RESOURCES						
Voluntary Income	2	37,775	-	8,192	-	45,967
Activities for Generating Funds	a	863	41,102	-	-	41,965
Investment Income	b	6	-	-	-	6
Incoming Resources from Charitable Activities	c	3,608	-	1,694	-	5,301
Other Incoming Resources	d	-	-	-	-	-
	e	-	-	-	-	-
TOTAL INCOMING RESOURCES		42,252	41,102	9,886	-	93,240
RESOURCES EXPENDED						
Cost of Generating Voluntary Income	3	152	-	996	-	1,148
Cost of Trading	a	-	6,686	-	-	6,686
Fundraising Costs	b	543	-	17	-	559
Charitable Activities	c	57,679	-	771	-	58,449
Mission & Charitable Giving	d	510	-	-	-	510
Governance	e	1,680	-	-	-	1,680
Major projects	f	13,363	-	16,293	-	29,656
	g	-	-	-	-	-
TOTAL RESOURCES EXPENDED		73,926	6,686	18,077	-	98,689
NET INCOMING / (OUTGOING) RESOURCES		(31,674)	34,416	(8,191)	-	(5,449)
Gross Fund Transfers In		31,670	-	8,126	-	39,797
Gross Fund Transfers Out		-	(39,737)	(60)	-	(39,797)
Gains / (losses) on revaluation of investments		3	-	-	-	3
BALANCES B/FWD 1 JANUARY		-	39,201	494	-	39,695
BALANCES C/FWD 31 DECEMBER		-	33,880	369	-	34,249

The note on pages 6 to 12 form part of these accounts.

Parish of St Mary, Greenfield

Balance Sheet as at 31 December 2020

Notes	2020		2019	
	£	£	£	£
Fixed assets				
5A Tangible assets	-		-	
5A Investments	686		681	
Total fixed assets		686.39		681
Current assets				
6 Cash at bank and in hand	38,649		29,814	
6 Debtors	6,261		6,627	
Total current assets		44,910		36,441
Current liabilities				
Loan	200		200	
7 Amounts falling due within one year	2,323		2,673	
	2,523		2,873	
Net current assets		42,386		33,568
Total assets less current liabilities		43,073		34,249
Funds				
4 Unrestricted Funds	-		-	
Designated Funds	42,594		33,880	
Restricted Funds	479		369	
Endowment Funds	-		-	
Total Funds		43,073		34,249

Approved by the Parochial Church Council on _____ 2021 and
signed on its behalf by:

Revd John Rosedale



Mr Brian Greenwood



Mr Alastair Gillian



The notes on pages 6 to 12 form part of these accounts

Parish of St Mary, Greenfield

Notes to the financial statements for the year ended 31 December 2020

1 ACCOUNTING POLICIES

a) Basis of accounting

The financial statements have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets and in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Statement Of Recommended Practice (FRS102). The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of such members.

b) Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Designated funds are general funds which have been reserved by the PCC for specific purposes indicated in the fund title.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

c) Incoming resources

Planned giving, collections and donations are recognized when received. Tax reclaimed under Gift Aid as with any other money, is recognised when it can be received even though the PCC may not yet have exercised its legal right to take possession of it. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends and interest are accounted for when received and is attributed to each fund on the basis of the amount invested and the age of the investment. Unrealised investment gains are accounted for on revaluation of investment based on mid-market prices at 31 December. All other income is recognized when it is received. All incoming resources are accounted for gross.

d) Resources Expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. Payments to the diocesan common fund are accounted for when paid. Amounts received specifically for mission are dealt with as restricted funds. Unrealised investment losses are accounted for on revaluation of investment based on mid-market prices at 31 December. All other expenditure is generally recognized when it is incurred and is accounted for gross.

e) Fixed Assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time).

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

f) Investments

Investments are valued at market value based on mid-market prices at 31 December.

Parish of St Mary, Greenfield
Notes to the financial statements for the year ended 31 December 2020

2 INCOMING RESOURCES	TOTAL FUNDS				
	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	2020 2019
	£	£	£	£	£
a) Voluntary Income					
Gift Aid - Bank Standing Orders	12,475.00	-	-	-	10,516.00
Blue Envelopes	5,339.10	-	-	-	9,715.55
Pink Envelopes	3,617.10	-	-	-	3,345.90
Green Envelopes (Non-Gift Aid)	50.80	-	-	-	293.07
Early Church	561.04	-	-	-	1,319.48
Loose Collections	338.33	-	-	-	2,127.62
Baptism Collections	267.06	-	-	-	951.01
Funeral Collections	-	-	-	-	352.93
Charitable Collections	-	-	64.65	-	360.30
Donations	4,294.50	-	-	-	788.00
Flower Fund Donations	-	-	535.00	-	696.00
Organ Fund Donations	-	-	-	-	6,450.00
Tax Recoverable on Gift Aid	6,682.59	-	-	-	7,990.36
Legacies	-	-	-	-	-
Plaques / Remembrance	-	-	-	-	15.00
Non-recurring one-off grants	-	10,000.00	-	-	-
Luncheon Club Income	-	-	135.00	-	1,045.90
Total	33,625.52	10,000.00	734.65	-	45,967.12
b) Activities for Generating Funds					
Coffee Money	115.00	-	-	-	612.00
Charity Shop Sales	-	24,740.12	-	-	36,945.91
Charity Shop Rags	-	1,380.15	-	-	3,952.00
Charity Shop Books	-	78.30	-	-	204.25
Parish Magazine Sales	96.00	-	-	-	251.10
Total	211.00	26,198.57	-	-	41,965.26
c) Investment Income					
CBF Interest	4.95	-	-	-	5.88
Total	4.95	-	-	-	5.88
d) Incoming Resources from Charitable Activities					
Events & Activities	1,096.73	-	-	-	2,268.45
100 Club Subscriptions	900.00	-	-	-	898.00
Statutory Fees (Occasional Services)	534.00	-	-	-	1,948.00
Other Voluntary Fees	-	-	-	-	187.00
Total	2,530.73	-	-	-	5,301.45
e) Other Incoming Resources					
Insurance Claims	-	-	-	-	-
Total	-	-	-	-	-
Total Incoming Resources	36,372.20	36,198.57	734.65	-	93,239.71

Parish of St Mary, Greenfield
Notes to the financial statements for the year ended 31 December 2020

3 RESOURCES EXPENDED

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2020 £	2019 £
a) Cost of Generating Voluntary Income						
Cost of Raising Funds	148.23	-	-	-	148.23	151.53
Luncheon Club Expenditure	-	-	70.00	-	70.00	996.45
Total	148.23	-	70.00	-	218.23	1,147.98
b) Cost of Trading						
Charity Shop Cleaning	-	100.25	-	-	100.25	62.05
Charity Shop Light & Heat	-	617.36	-	-	617.36	500.26
Charity Shop Rates & Water	-	497.73	-	-	497.73	281.72
Charity Shop Refreshments	-	12.50	-	-	12.50	49.88
Charity Shop Rent	-	4,680.00	-	-	4,680.00	4,680.00
Charity Shop Repairs & Renewals	-	589.29	-	-	589.29	910.96
Charity Shop Stationery	-	8.99	-	-	8.99	164.86
Charity Shop Sundry expenses	-	250.72	-	-	250.72	36.36
Total	-	6,756.84	-	-	6,756.84	6,686.09
c) Fundraising Costs						
Fundraising Costs	-	-	-	-	-	39.13
100 Club Prizes	280.00	-	-	-	280.00	520.00
Total	280.00	0.00	-	0.00	280.00	559.13
d) Charitable Activities						
Parish Share	36,780.00	-	-	-	36,780.00	35,309.59
Assistant Staff Costs	370.50	-	-	-	370.50	607.67
Working Expenses of Incumbent	533.58	-	-	-	533.58	650.64
Parsonage House Expenses	1,388.23	-	-	-	1,388.23	2,065.01
Parish & Team Mission & Pastoral	423.95	-	-	-	423.95	256.11
Church Running - Insurance	3,171.33	-	-	-	3,171.33	3,171.32
Church Running - Maintenance	626.00	-	-	-	626.00	1,826.50
Church Running - Repairs & Renewals	1,071.00	-	-	-	1,071.00	186.09
Cleaning	482.03	-	-	-	482.03	2,040.00
Organ & Piano Tuning	660.00	-	-	-	660.00	660.00
Upkeep of Services	468.62	-	370.11	-	838.73	2,391.63
Upkeep of Churchyard	-	-	-	-	-	176.35
Gardening	1,640.00	-	-	-	1,640.00	274.00
Administration	637.00	-	-	-	637.00	625.60
Stationery & Postage	78.59	-	-	-	78.59	29.64
Saddleworth Team Contributions	1,219.35	-	-	-	1,219.35	1,808.68
Share of Team Administrator's Salary	1,856.47	-	-	-	1,856.47	2,291.19
Church Running - Electric	984.00	-	-	-	984.00	905.44
Church Running - Gas	2,865.16	-	-	-	2,865.16	2,618.70
Church Running - Water	82.07	-	-	-	82.07	55.71
Magazine Costs & Books	62.50	-	-	-	62.50	412.20
Salaries	-	-	-	-	-	-
Sundry Expenses	-	-	-	-	-	87.00
Total	55,400.38	-	370.11	-	55,770.49	58,449.07

Parish of St Mary, Greenfield

3 RESOURCES EXPENDED (CONT'D)					TOTAL FUNDS	
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	2020 £	2019 £
e) Mission & Charitable Giving						
Home Mission	-	-	-	-	-	150.00
Relief & Development Agencies	61.35	-	64.65	-	126.00	360.30
Total	61.35	-	64.65	-	126.00	510.30
f) Governance						
Examination/Audit Fees	120.00	-	-	-	120.00	120.00
Accounts Production	1,215.60	-	-	-	1,215.60	1,560.00
Total	1,335.60	-	-	-	1,335.60	1,680.00
g) Major Projects						
Major Projects - Church	-	-	-	-	-	29,655.97
Window Repairs	-	-	-	-	-	-
Total	-	-	-	-	-	29,655.97
Total Resources Used	57,225.56	6,756.84	504.76	-	64,487.16	98,688.54
(Net Incoming / (Outgoing) Resources	(20,853.36)	29,441.73	229.89	-	8,818.26	(5,448.83)
Gross Fund Transfers In	20,848.31	-	30.00	-	20,878.31	39,796.71
Gross Fund Transfers Out	-	(20,728.31)	(150.00)	-	(20,878.31)	(39,796.71)
Gains/(losses) on investment revaluation	5.05	-	-	-	5.05	3.13
Balances B/Forward on 1st January	-	33,880.17	369.32	-	34,249.49	39,695.19
Balances C/Forward on 31 December	-	42,593.59	479.21	-	43,072.80	34,249.49

4 ANALYSIS OF FUNDS				TOTAL FUNDS		
	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	2020 £	2019 £
Tangible Assets	-	-	-	-	-	-
Investment Assets	686.39	-	-	-	686.39	681.34
Income Shares	239.61	42,593.59	2,076.51	-	44,909.71	36,441.37
Current Assets						
Total Assets	926.00	42,593.59	2,076.51	-	45,596.10	37,122.71
Less Current Liabilities	926.00	-	1,597.30	-	2,523.30	2,873.22
Total	-	42,593.59	479.21	-	43,072.80	34,249.49

Parish of St Mary, Greenfield

Notes to the financial statements for the year ended 31 December 2020

5 ANALYSIS OF FIXED ASSETS					
Tangible Assets	Leasehold Land & Buildings	Furniture & Equipment	Investments	Total 2020	Total 2019
	£	£	£	£	£
Cost:					
On 1st January	-	-	681	681	678
Additions/Investment Gains	-	-	5	5	3
Disposals	-	-	-	-	-
On 31st December	-	-	686	686	681
Depreciation:					
On 1st January	-	-	-	-	-
Charge for the Year	-	-	-	-	-
Deduct for disposals	-	-	-	-	-
On 31st December	-	-	-	-	-
Net Book Value:					
On 1st January	-	-	681	681	710
On 31st December	-	-	686	686	681

The fixed investments consist of 2 holdings in the Central Board of Finance Investment Fund:

(a) 335.00 income shares entitled NO 4 A/C

(b) 89.00 income shares entitled GREENFIELD ST MARY CHIEF RENTS CH PURPS

The church building is a consecrated property and is excluded from the financial statements by virtue of section 10(2)(a) of the Charities Act 2011.

The church buildings and contents were insured for a combined loss limit amount of £8,112,000 for 2019.

5B Investment Assets	2020 £	2019 £
CBF Church of England Deposit Fund	2,028	2,028
CBF Church of England Deposit Fund No 2	700	700
	2,728	2,728

6 Debtors	2020 £	2019 £
Debtors	6,769	7,107
Less accrued 100 income	(508)	(480)
Prepayment	-	-
	6,261	6,627

6 Cash at Bank and in Hand	2020 £	2019 £
Santander Current Account	34,448	25,597
Charity Shop Balances	828	-
Investment Assets	2,728	2,728
Girls Club Account	58	58
Ladies Luncheon Club	193	278
Cash in Hand:		
PCC	8	1,083
Flower Fund	266	71
Ladies Luncheon Club	120	-
	38,649	29,814

7 Creditors	2020 £	2019 £
Amounts falling due within 1 year	(374)	(527)
Agency collections	1,597	2,720
Accrual	1,100	480
	2,323	2,673
Historic Loan [Interest free]	200	200

Parish of St Mary, Greenfield

Notes to the financial statements for the year ended 31 December 2020

4 ANALYSIS OF FUNDS										2020	2019
Fund	Church					Charity Shop		Total	Total		
	General Fund	Building Fund (Restricted)	Organ Fund (Restricted)	Luncheon Club Fund (Restricted)	Flower Fund (Restricted)	Mission Fund (Restricted)	Shop Fund (Designated)				
	£	£	£			£	£	£	£		
Fund Balances B/Forward											
Incoming resources											
Voluntary Income	33,626	-	-	135	535	65	10,000	44,360	45,967		
Activities for Generating Funds	211	-	-	-	-	-	26,199	26,410	41,965		
Investment Income	5	-	-	-	-	-	-	5	6		
Incoming Resources from Charitable Activities	2,531	-	-	-	-	-	-	2,531	5,301		
Other Incoming Resources	-	-	-	-	-	-	-	-	-		
Total Incoming Resources	36,372	-	-	135	535	65	36,199	73,305	93,240		
Resources Expended											
Cost of Generating Voluntary Income	148	-	-	70	-	-	-	218	1,148		
Cost of Trading	-	-	-	-	-	-	6,757	6,757	6,686		
Fundraising Costs	280	-	-	-	-	-	-	280	559		
Charitable Activities	55,400	-	-	-	370	-	-	55,770	58,449		
Mission & Charitable Giving	61	-	-	-	-	65	-	126	510		
Governance	1,336	-	-	-	-	-	-	1,336	1,680		
Major projects	-	-	-	-	-	-	-	-	29,656		
Total Resources Expended	57,226	-	-	70	370	65	6,757	64,487	98,689		
Net Income	(20,853)	-	-	65	165	-	29,442	8,818	(5,449)		
Revaluation	5	-	-	-	-	-	-	5	3		
Intra-Fund Transfers	20,848	-	-	(150)	30	-	(20,728)	-	-		
										2020	2019
Fund	General Fund	Building Fund (Restricted)	Organ Fund (Restricted)	Luncheon Club Fund (Restricted)	Flower Fund (Restricted)	Mission Fund (Restricted)	Charity Shop	Total	Total		
Fund Balances C/Forward	-	-	(100)	313	266	-	42,594	43,073	34,249		

NB The St Mary's Charity Shop has generated surplus income of £29441.73 in 2020 (£34,416.07 in 2019) and funds have been transferred to support the church's General work.

Parish of St Mary, Greenfield

Financial Report

With the Church and Shop closed for large parts of the year, it is inevitable that the resultant finances look different from what is normally expected. Parish income, while down substantially compared to 2019 at £73,305 (2019: £93,240) expenditure was also much lower at £64,487 compared to £98,689 in 2019, although that figure included spent on major projects (mainly organ repairs, paid for in part by an introduction of Organ Trust monies). The surplus of £8,818 compares with an adjusted surplus (excluding major works) of £24,207.

Let's look at the headlines for 2020:

- Early in the first Covid lockdown a concerted effort was made to encourage parishioners to switch from envelopes to standing orders with some success. However, taken as a whole the level of Planned Giving fell to £21,482 (2019: £23,871), but the closure had a major impact on loose collections down 75% at £1,166. Donations also fell from £7,238 in 2019 to £4,295 in 2020.
- Shop income was initially hit very hard by the pandemic, but recovered in the second half of the year after it was able to open in a Covid-safe way. There was also substantial help from the Government via Oldham Council in the form of a grant of £10,000 to cover the enforced closure. The net surplus income was £29,442 compared to £34,416 in 2019.
- Tax recovered under Gift Aid was £6,683 compared to £7,990 in 2019, largely owing to the reduction in Planned Giving.
- Events and activities were understandably curtailed, raising £1,096.73 from the Christmas Fair (2019) compared to £2,268 raised from events reported in 2019.
- Occasional Services were few because of tight attendance regulations and most funerals taking place at the Crematorium from which the statutory fees all go to the Diocese. The total amount raised for the parish was £534 compared to £1,984 in 2019.
- Once again the immense value of the Charity Shop was demonstrated by the ability to cover the General Fund shortfall of £20,728. Despite the difficult times the parish paid its Parish Share in full at £36,780, having once again benefitted from a 2% discount. 2021 will be the third year in the agreed cycle in which the parish has agreed to an assessment of £39,000.
- Team costs are down almost 25% in 2020 at £5,682.48 following a change in the budgeting and St Mary's contribution can be seen in clergy & housing expenses, the Team Administrator's salary and running of the Team office. The Team Treasurer has separated out the 'Pastoral' spending and this has been added to St Mary's own, making a total of £423.95 spent in the year.
- Church maintenance costs have returned to lower levels and amounted to £1,697 in total.
- Gas and electric costs rose slightly to £3,849 (£3,524). The Insurance cover has remained with Ecclesiastical Insurance under a new 3-year agreement and the premiums remained the same as in 2019.

Our remaining Funds:

- Overall total resources are up £8,824 at £43,073 and this is held in the following Funds:
 - Charity Shop Fund [Designated] - £42,594
 - Luncheon Club [Restricted] - £313
 - Flower Fund [Restricted] - £266
 - Organ Fund [Restricted] - (£100)
- Although relatively small amounts we expect soon to re-activate control of the deposits/investments with the Church Board of Finance [CBF] and this will enable us to manage or use the funds more effectively.

INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF
ST MARY'S CHURCH
GREENFIELD

Independent examiner's report to the trustees of The Parochial Church Council of St Mary's Church, Greenfield

I report to the PCC members on my examination of the accounts of The Parochial Church Council of St Mary's Church, Greenfield (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the PCC members of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jane Cooksey
FCCA
Jane Cooksey Limited
15/16 Boarshurst Bus. Park,
Boarshurst Lane, Greenfield
Oldham
Lancashire
OL3 7ER

Date: 9 April 2021