



Report of the Trustees for the period 1st July 2021 to 30th June 2022

This is the Fourth Report of the Trustees

The Trustees have pleasure in presenting their report, with the financial statements of the charity, for the period ended 30th June 2022. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) ("SORP (FRS 102)").

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal purposes of the Kinetic Network are general charitable purposes, education, the relief of poverty and religious activities. The Network also carries out such and other charitable purposes in the United Kingdom and other parts of the world that, in the opinion of the Trustees, shall further the work of the Network and be beneficial to those members of the public who engage in its activities or services.

The mission of Kinetic network can be summed up in the following statement:

The Kinetic Network is a relational network of leaders and churches committed to the transformation of individuals, churches, society and nations, through the Spirit and the Word.

The Network's activities include, but are not restricted to: training people for Christian service through its 'Next Generation Impartation' initiative, the holding of annual and other occasional conferences (presently the annual Life in the Spirit Christian Leaders Conference, and the occasional or annual LITS Senior leaders forum), support to and involvement in other Christian leaders conferences, the provision of Christian education and support services to Churches and Pastors, the forming of regular groups to provide pastoral support and encouragement to Christian leaders, the making of grants to individuals and churches to enable access to Christian education and training in Christian ministry, usually being provided by the Network. These activities are undertaken in England, Scotland, Wales and Northern Ireland, but individuals may access these provisions from other countries, providing any necessary processes to obtain visas and permission to work are completed.

Public benefit

In planning the activities of the Network, the Trustees have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the reporting period the Network has had to continue to face some disruption caused by the COVID-19 global pandemic. Comments on the impact of this on activities have been made in the previous Annual Reports.

During the year now being reported activities have however on the whole moved back to being in person, including Life in the Spirit Conference and the ongoing delivery of NGI.

NGI (Next generation impartation)

As a result of COVID-19 lock-down 5 trainees finished their programme in Summer 2021 – two successfully obtaining a diploma (one at a higher level). In Sept 2021 we held an in-person NGI week at Bedford attended by 9 past, present, and potential trainees. In Jan 2022 we hosted an NGI Zoom

catch-up day attended by 9 past and present trainees. However the difficulties of churches emerging from lock-down has meant a low intake of new trainees. 1 part-time trainee commenced a custom-made 4-year programme from Autumn 2021.

Life in the Spirit Conference

The Annual 'Life in the Spirit' Conference took place at the Hayes Conference Centre in Derbyshire. Around 100 attendees from a diverse range of churches and ministries enjoyed 3 days of teaching, worship and refreshment. Teaching around the title of 'I have called you friends' was delivered by the Kinetic Network team and by Ian Galloway (Cranmer Hall, Durham) and Andrew Bunt (1066 Kings Church Hastings & Bexhill). It was very well received by those who attended and the whole conference was a wonderful opportunity for the network to re-connect in worship, teaching and friendship after the challenges of Covid. A Zoom option was available for those who were unable to attend in person due to ill health.

Throughout the year the KN trustees and team members have continued to provide support, encouragement and teaching to a wide range of churches and ministries building healthy relationships for mutual support, encouragement and learning.

During the year the Trustees have continued to employ Clare Rudland as Events and Marketing Coordinator as well as Revd Dr Will Loescher to lead the NGI training scheme.

In the coming year

In the coming year the Kinetic network will give focus to the continued provision of 'Life in the Spirit Conference' as well as to developing local hubs of church leaders. These hubs will seek to bring those linked to the network together for encouragement, learning, worship and fellowship. We hope to provide spaces where Christian leaders can grow in healthy and effective discipleship and leadership. The development of these hubs will be facilitated through the employment of Rob Stevens on a short-term part-time basis.

Life in the Spirit Conference

Life in the Spirit Conference will take place from 20-22nd February 2023 at The Hayes Conference centre in Derbyshire. The theme of 'Ignite – a Spirit of power, lower and self-discipline' has been settled on by the conference organising team. Tim Tucker from the Message South Africa and Phil Moore (theologian and author) will be bringing Bible teaching along with the Kinetic team. Bookings are open and we hope to attract around 100 people to the conference.

Plans for the KN (Kinetic) Academy in the current academic year.

We have begun the process of developing what we can offer to include:

1. Short-Programme: an individually tailored day or weekend introducing, developing or exploring specific areas of transformation by the Spirit and the Word. We ran a successful pilot day for Cornwall in April 2022 and another one is planned for the South East in Dec 2022.
2. NGI: a continuation of our 1 or 2-year programme for younger leaders wanting to combine study and a church placement.
3. Leadership Development: a 1-year programme for maturing leaders and leadership teams via 8 Zoom evenings and 2 in-person day sessions. We plan to start in Jan 2023 but that depends on take-up from churches.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, as a Charitably Incorporated Organisation.



Organisational structure

The Trustees and others form a team of volunteers who organise the activities of the Network, increasingly through sub-team working. A small Advisory Group of former trustees has been established, to provide additional support and advice to the Network and its Trustees. The Network employs two people in part time positions. The Rev Dr Will Loescher, is employed for activities related to the 'Next Generation Impartation' Initiative. Mrs Clare Rudland is employed as an events administrator. Teams have been developed to extend the work through LITS Conferences, NGI, and Networking. It is also expected that further work will be done to extend the networking opportunities for those who attend the Network's conferences, and others who are interested. The Trustees enjoy the confidence of particular donors in this extension work.

Governance code

The Trustees are aware of the Charity Governance Code and continue to consider how the relevant matters can be applied to and implemented by the Network. Trustees receive regular training and updates to enable them to be effective as Trustees.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and ensure that appropriate controls are in place to mitigate or eliminate those risks. The Trustees regularly review the major risks to which the Network is exposed and have established systems and procedures to mitigate those risks, particularly in the areas of financial management, and General Data Protection Regulation (GDPR).

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address:

90 DENMARK STREET
BEDFORD
MK40 3TJ

Trustees

M J Childs	Chair
G M Lloyd-Jones	Team Leader
Mrs R Sands	Hon Treasurer
R W Welch	Hon Secretary (Deceased March 2022)
Mrs M McKean	
P Cockrell (Retired June 2022)	
W Loescher	
R Stevens (Hon Secretary from June 2022)	
J C Watts	

Under the terms of the CIO, Trustees are appointed for 3 years, with a maximum 3x3, a 9 yr term. An annual rotation of one-third of the Trustees has been established.

Independent examiner

Mr John Caves
27 Northill Road
Cople Bedford MK44 3TU



Accounting Services
Ms Carolyn Smith
CLS Services
1 Abbey Road Bedford MK41 9LG
carolyn.l.smith@btinternet.com

Bankers
CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JL

MARK CHILDS

CHAIR OF TRUSTEES

8TH NOVEMBER 2022

Kinetic Network

Financial Activities

July 2021 - June 2022

	TOTAL
Income	
Donations (not gift aidable) received	250.00
Donations - Kinetic Network	
Donations - Kinetic Network GA	240.00
Donations Kinetic Non GA	17,035.00
Total Donations - Kinetic Network	17,275.00
Donations Giftaided received	1,260.00
Donations NGI	
Donations NGI GA	90.00
Donations NGI Non GA	5,120.00
Total Donations NGI	5,210.00
Gift Aid Recoverable	397.50
Interest received on Deposit account	3.36
LITS 2022 Conference	17,247.50
NGI trainee Programme	4,285.00
Sale of Books	285.00
Senior Leaders 2022	1,994.00
Speaker Fees - Will Loescher	121.00
Total Income	£48,328.36
TOTAL	£48,328.36
Expenditures	
Administrator - Gross Wages	6,926.35
Advertising/Promotional	517.35
Bank charges incl Stripe	380.81
Book keeping	256.50
Computer Costs	
software	110.03
Website/Internet promotion	345.51
Total Computer Costs	455.54
Donations/ Gifts Paid Out	100.00
Employers Pension	1,640.04
Flowers	40.00
ICO	35.00
Independent Examiner	50.00
Insurances	403.66
LITS Conference Expenses 2022	15,343.39
NGI Costs	
Conference Attendance fees	410.00
NGI - Printing	20.00
NGI - Wages	12,349.92
NGI training programme expenses	1,034.52
NGI Travel and Accommodation	1,500.69
Zoom	111.16
Total NGI Costs	15,426.29

Kinetic Network

Financial Activities

July 2021 - June 2022

	TOTAL
Office/General/Postage Expenses	
Printing, Postage and Stationery	11.60
Total Office/General/Postage Expenses	11.60
Payroll Expenditures	
Payroll Bureau	384.00
Total Payroll Expenditures	384.00
Senior Leaders Conference June 2022	2,900.00
Senior Leaders costs	200.00
Team Meeting Costs	521.14
Total Expenditures	£45,591.67
NET OPERATING INCOME	£2,736.69
NET INCOME/(EXPENDITURE)	£2,736.69

Kinetic Network

Balance Sheet

As of June 30, 2022

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
CAF Bank Current Account	24,580.12
NGI Restricted	1,358.28
Total CAF Bank Current Account	25,938.40
CAF Bank Deposit Account	1,961.07
CAF Voucher (81000743676)	0.00
Stripe Account	0.00
Total Cash at bank and in hand	£27,899.47
Debtors	
Debtors	750.00
Gift Aid - Receivable	397.50
Total Debtors	£1,147.50
Current Assets	
Undeposited Funds	0.00
Total Current Assets	£0.00
NET CURRENT ASSETS	£29,046.97
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	23.99
Total Trade Creditors	£23.99
Current Liabilities	
Deferred Income	0.00
Net Wages	0.00
Payroll Liabilities	144.72
Total Current Liabilities	£144.72
Total Creditors: amounts falling due within one year	£168.71
NET CURRENT ASSETS (LIABILITIES)	£28,878.26
TOTAL ASSETS LESS CURRENT LIABILITIES	£28,878.26
TOTAL NET ASSETS (LIABILITIES)	£28,878.26
Charity funds	
Opening Balance Equity	599.69
Retained Earnings	25,541.88
Surplus/(Deficit)	2,736.69
Total Charity funds	£28,878.26