

KINETIC NETWORK

England & Wales · Charity number 1175938

Details

Other names LIFE IN THE SPIRIT CONFERENCE

Status Registered

Legal form CIO

Registered 2017-11-27

Register [View on the Charity Commission register](#)

Contact

Address 90 Denmark Street
Bedford
MK40 3TJ

Phone 01234217519

Email lits@trcb.uk

Website kineticnetwork.org

Activities

Objects: ADVANCEMENT OF THE CHRISTIAN FAITH

Activities: Relational network of leaders & churches committed to the transformation of individuals, churches, society, & nations through the Spirit and the Word. Annual conference for church leaders & members to encounter God through a combination of charismatic worship & ministry, biblical teaching. NGI 1 or 2 year programme with a unique focus on Transformation through impartation of the Spirit & Word

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£46,965	£34,966	-	-
2024-06-30	£23,659	£13,747	-	-
2023-06-30	£31,159	£27,933	-	-
2022-06-30	£48,328	£45,592	-	-
2021-06-30	£21,418	£25,456	-	-

Trustees

Name	Role	Appointed
Mark Childs	Chair	2019-09-17
GARETH MARTIN LLOYD-JONES		2018-01-16
JONATHAN CHARLES WATTS		2018-01-16
James Edward Hillier		2026-04-22
MERYL MCKEAN		2018-01-16
Rev Paul Sands		2022-10-01
Rev Robert Stevens		2018-01-16
Tom Alan Rothwell		2024-04-17

KINETIC NETWORK

England & Wales - Charity number 1175938

Accounts

kineticnetwork



ANNUAL REPORT

2025



Table of Contents

CONTENTS

03.

Mission and Values

04.

Trustees' Message

05.

Message from
Gareth Lloyd-Jones

06.-07.

What We Do

08.-09.

Our Finances

10.-11.

Future Plans

12.

Contact and Resources



Our Mission

A family of leaders and churches committed to transformation of individuals, churches, societies and nations through Spirit and Word.

Our Values

Relating: united by loving relationships and a common purpose.

Resourcing: through friendship, teaching, training, and supportive apostolic teams.

Releasing: one another to work inside and outside our family of churches.

Our Strategy

Supporting and training leaders.

Strengthening and planting churches.

Resourcing and initiating mission.





TRUSTEES' MESSAGE

Following the 2023 Life in the Spirit Conference, 25 senior leaders met at High Leigh to pray and discern together what the Lord was saying to us about the future of Kinetic Network. In light of those conversations and subsequent prophetic words, significant changes were made.

The strong sense of the High Leigh gathering was that Kinetic Network should evolve into a committed family of leaders and churches, believing that God will bring transformation through His Spirit and His Word. Three enablers of that future were identified, namely, to:

- support and train leaders
- strengthen and plant churches
- resource and facilitate mission

Furthermore, the commitment of those 25 leaders to prayer and financial support prompted the trustees to take the following steps:

1. Launch of Kinetic Network Leaders' Conference in February 2024, refocusing us a conference for leaders in churches and charities who are committed to, or interested in exploring a Spirit and Word ministry
2. Engagement of Gareth Lloyd-Jones, Senior Pastor of Ridgeway Community Church, on a 0.5 FTE basis to lead and develop Kinetic Network's offering. This involves growing the number of pastors, churches and leaders within the KN family and facilitating more effective support and service of one another across our family of churches.

MESSAGE FROM GARETH LLOYD-JONES



**Gareth
Lloyd-Jones**

Kinetic Network
Team Leader

I am struck how often God instructs his people to look back before telling them to focus on the future. Even the oft-quoted command to “forget the former things” (Isaiah 43:18) is preceded by a reminder of God’s faithfulness to prior generations. Indeed, Paul employs a similar pattern when encouraging the church at Philippi to “press on” and “win the prize” (Philippians 3:13-14).

It is just over twelve months since I had the privilege of being ‘released’ to commit half my time to help establish Kinetic Network as a family of leaders and churches. This time of prayerful exploration and conversation has of course provided reminders of God’s faithfulness in the past. However, as we look forward together, I have an increased sense of excitement. My conviction is that as we grow, relationships will deepen and resources increase.



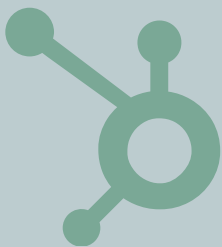
Finally, I trust that as God moves in our nation, we will remain faithful to God’s Word and be open to His Spirit. By doing so I am convinced that we will see radical transformation in and through our lives, churches and wider ministries.

WHAT WE DO



Conference

Annual Leading in Spirit and Word conference for leaders of KN churches, leaders of churches associated with KN, and Christian charities and organisations.



Hubs

Seven leaders and pastors' hubs, meeting mainly online, but occasionally in person. These hubs provide monthly encouragement and accountability for so many. Additionally, they provide safe spaces for pastors to discuss and process theological and pastoral questions.



Peer support

For those pastors who feel isolated. Although many find themselves part of local networks, they long for fellowship with those committed to Spirit and Word.



Online leadership forums

Quarterly, online Leadership Forums for those leaders and pastors associated with or partnering with KN. Speakers have included members of the KN team as well as national and internationally known speakers.

WHAT WE DO



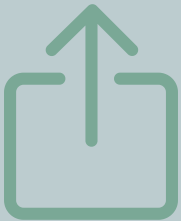
Newsletter

Including job adverts - e-newsletter distributed monthly. This newsletter is increasingly profiling encouragements from different KN churches. It is also being used to provide a noticeboard for job and ministry opportunities.



Kinetic Network Academy

Bespoke leadership training, now developed into the Emerging Leaders programme started in October 2025.



Shared resources and guest speakers

Gareth has had the opportunity to preach at a different KN church every month. This sometimes includes investing in whole leadership teams, meeting with elderships, as well as Sunday morning ministry, providing real opportunities to transfer learning and spread good practice between KN churches.



Prayer gatherings

Online gatherings to join with each other in prayer, organised by Meryl McKean from Three Rivers Church Bedford.

OUR FINANCES



In the past year we have received regular income from five churches and ten individual leaders across Kinetic Network, with two additional churches commencing financial support since our June year end. We are deeply grateful to those churches and individuals who have expressed their partnership in financial support.

We knew that building a financially self-sustaining network would take time and our investment is an expression of faith, underpinned by the convictions of those 25 senior leaders who gathered at High Leigh in 2023.

Our investment is in three areas:

1

Employment - of Gareth Lloyd-Jones to lead Kinetic Network and Clare Rudland to support our development

2

Subsidised Training – our fees for the Emerging Leaders' programme are substantially lower than the cost of design and delivery

3

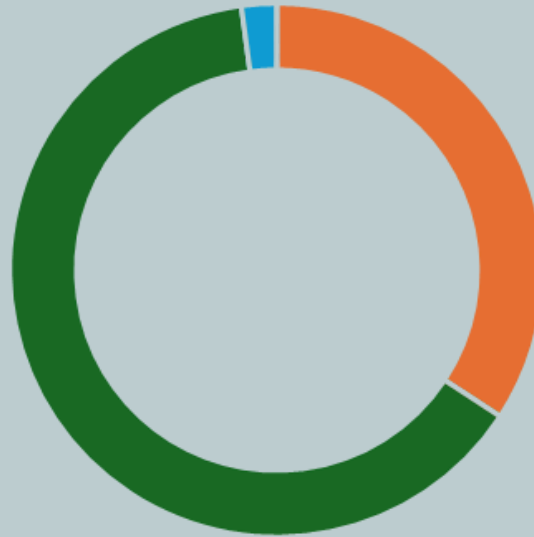
Affordable Engagement – we do not charge for Forum events or Hub participation and offer an annual conference at an affordable price point

We spent £11,000 more than we received last year, with the shortfall financed from reserves. These are now exhausted, and Kinetic Network is being sustained by interest free loans from trustees.

An overview of our income and expenditure is provided below:

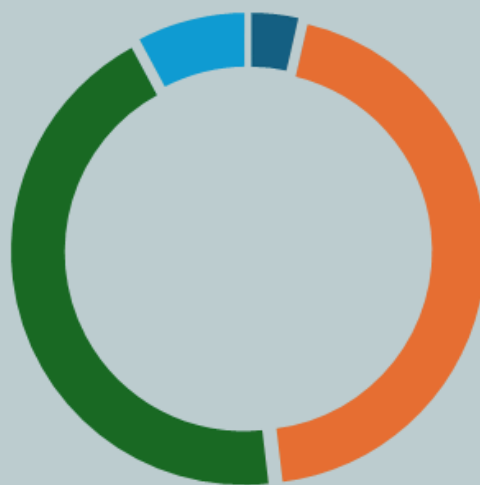
OUR FINANCES

Total Income 24/25 - £46,964



■ Income ■ Conference ■ Donations ■ Speaker Gifts

Total Expenditure 24/25 - £58,037



■ Travel and Accommodation ■ Conference ■ Employment ■ Other

FUTURE PLANS



Grow and Strengthen:

Kinetic Academy/Emerging Leaders Track

We are looking to capture the learning from our inaugural year and produce an online brochure for September 2026 early in the new year. We are thankful for early interest from several churches and plan to open bookings by March 2026.

Monthly Pastors/ Leaders Hubs

For pastors and employed ministry staff who are part of Kinetic Network, along with others who share our values and vision. These hubs are designed to build strong and accountable relationships, offering both personal and ministry support.

Quarterly Leadership Forums

These are an additional opportunity for those in existing hubs to receive input from a range of speakers from both inside and outside Kinetic Network. Subjects covered are pertinent to spiritual formation and practical ministry.

Annual Leaders' Conference

We are thrilled that the Leaders Conference, 2nd- 4th March 2026, is booking up quickly. Our hope is to therefore increase capacity to make it available to more pastors and leaders.

FUTURE PLANS



Additional Focus on:

Increase of Partner Churches

We are aware that meaningful growth must come through relationship as much as shared values and vision. We are therefore mindful of the need to build carefully, thoughtfully and prayerfully. As churches are added, and relationships are strengthened, we trust that further resources will be released.

Sharing and Increasing Resources

We trust that over the next twelve months churches and leaders will each benefit by using and sharing the gifts already present within the KN family (this may be realised in the form of mentoring, online support, or ministry weekends etc.) Additionally, we will look to develop new training programmes and specialist resources.

Wider Leadership Team

We are looking to build stronger support team around Gareth in addition to the KN trustees. This will provide more diversity of gifts and greater availability for the benefit of partner leaders and churches.

Moving into Mission

We are thankful to have the opportunity to Support and Train Leaders along with Strengthening Churches. However, we are mindful of our commitment to Plant Churches as well as Resource and Facilitate Mission. We trust then that the Lord will guide us as together we seek to see the Kingdom of God advance.

Resources and Contact

CONTACT

Website www.kineticnetwork.org

Email gareth@ridgeway-church.org.uk
clare.rudland@kineticnetwork.org

YouTube [@KineticNetworkUK](https://www.youtube.com/@KineticNetworkUK)

Facebook [@KineticNetwork](https://www.facebook.com/KineticNetwork)

Kinetic Network

Financial Activities

July 2024 - June 2025

	TOTAL
Income	
2024 - Leader Conference	444.00
2025 - Life in the Spirit	15,634.23
Donations - Kinetic Network	
Donations (not giftaidable) received	12,000.00
Donations - Kinetic Network GA	6,320.00
Donations Giftaided received	1,210.00
Donations Kinetic Non GA	6,593.47
Total Donations - Kinetic Network	26,123.47
Gift Aid Recoverable	255.21
Interest received on Deposit account	24.09
Kinetic Network Regular Donation	3,483.90
Speaker Fees - Gareth	1,000.00
Total Income	£46,964.90
Cost of Sales	
2024 Sept Conference	1,332.00
2025 LITS	19,016.82
2026 LITS costs	2,623.00
Forum Costs	100.00
Total Cost of Sales	£23,071.82
TOTAL	£23,893.08
Expenditures	
2025 Leaders Forum	100.00
Administrator - Gross Wages	8,388.48
Advertising/Promotional	55.78
Bank charges incl Stripe	165.59
Book keeping	198.00
Computer Costs	
software	110.45
Website/Internet promotion	512.21
Total Computer Costs	622.66
Contribution for Gareth	20,683.40
Employers Pension	706.44
ICO	47.00
Independent Examiner	50.00
Insurances	530.37
mileage	279.45
Payroll Expenditures	
Payroll Bureau	432.00
Total Payroll Expenditures	432.00
Senior Leaders Conference Sept 24	244.00
Travel and Accommodation	2,088.79
Expenses - Team meetings	349.70
Total Travel and Accommodation	2,438.49

Kinetic Network

Financial Activities

July 2024 - June 2025

	TOTAL
Travel meals	24.83
Total Expenditures	£34,966.49
NET OPERATING INCOME	£ -11,073.41
Other Income	
Interest Received	9.52
Total Other Income	£9.52
NET OTHER INCOME	£9.52
NET INCOME/(EXPENDITURE)	£ -11,063.89

Kinetic Network

Balance Sheet

As of June 30, 2025

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
CAF Bank Current Account	61.29
NGI Restricted	0.00
Total CAF Bank Current Account	61.29
CAF Bank Deposit Account	46.43
CAF Voucher (81000743676)	0.00
Stripe Account	0.00
Total Cash at bank and in hand	£107.72
Debtors	
Debtors	0.00
Gift Aid - Receiveable	0.00
Total Debtors	£0.00
Current Assets	
Undeposited Funds	0.00
Total Current Assets	£0.00
NET CURRENT ASSETS	£107.72
Creditors: amounts falling due within one year	
Current Liabilities	
Deferred Income	0.00
Net Wages	0.00
Payroll Liabilities	-6.96
Trustee Loan - GLJ	2,000.00
Trustee Loan - MC	2,000.00
Total Current Liabilities	£3,993.04
Total Creditors: amounts falling due within one year	£3,993.04
NET CURRENT ASSETS (LIABILITIES)	£ -3,885.32
TOTAL ASSETS LESS CURRENT LIABILITIES	£ -3,885.32
TOTAL NET ASSETS (LIABILITIES)	£ -3,885.32
Charity funds	
Opening Balance Equity	599.69
Retained Earnings	6,578.88
Surplus/(Deficit)	-11,063.89
Total Charity funds	£ -3,885.32

KINETIC NETWORK

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2025

I have examined the financial records of Kinetic Network for the year ended 30th June 2025 and the accounts based thereon, but have not carried out an audit. The accounts have been prepared on the cash basis.

Certain trustees have given personal undertakings to maintain going concern status through to 30th June 2026.

In connection with my examination, no matter has come to my attention:

- i) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met; or
- ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, other than the statement in the second paragraph above.



J E Caves
27 Northhill Road
Cople
Bedford
MK44 3TU

20th July 2025

Kinetic Network

Financial Activities

July 2024 - June 2025

	TOTAL
Income	
2024 - Leader Conference	444.00
2025 - Life in the Spirit	15,634.23
Donations - Kinetic Network	
Donations (not giftaidable) received	12,000.00
Donations - Kinetic Network GA	6,320.00
Donations Giftaided received	1,210.00
Donations Kinetic Non GA	6,593.47
Total Donations - Kinetic Network	26,123.47
Gift Aid Recoverable	255.21
Interest received on Deposit account	24.09
Kinetic Network Regular Donation	3,483.90
Speaker Fees - Gareth	1,000.00
Total Income	£46,964.90
Cost of Sales	
2024 Sept Conference	1,332.00
2025 LITS	19,016.82
2026 LITS costs	2,623.00
Forum Costs	100.00
Total Cost of Sales	£23,071.82
TOTAL	£23,893.08
Expenditures	
2025 Leaders Forum	100.00
Administrator - Gross Wages	8,388.48
Advertising/Promotional	55.78
Bank charges incl Stripe	165.59
Book keeping	198.00
Computer Costs	
software	110.45
Website/Internet promotion	512.21
Total Computer Costs	622.66
Contribution for Gareth	20,683.40
Employers Pension	706.44
ICO	47.00
Independent Examiner	50.00
Insurances	530.37
mileage	279.45
Payroll Expenditures	
Payroll Bureau	432.00
Total Payroll Expenditures	432.00
Senior Leaders Conference Sept 24	244.00
Travel and Accommodation	2,088.79
Expenses - Team meetings	349.70
Total Travel and Accommodation	2,438.49

Kinetic Network

Financial Activities

July 2024 - June 2025

	TOTAL
Travel meals	24.83
Total Expenditures	£34,966.49
NET OPERATING INCOME	£ -11,073.41
Other Income	
Interest Received	9.52
Total Other Income	£9.52
NET OTHER INCOME	£9.52
NET INCOME/(EXPENDITURE)	£ -11,063.89

Kinetic Network

Balance Sheet

As of June 30, 2025

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
CAF Bank Current Account	61.29
NGI Restricted	0.00
Total CAF Bank Current Account	61.29
CAF Bank Deposit Account	46.43
CAF Voucher (81000743676)	0.00
Stripe Account	0.00
Total Cash at bank and in hand	£107.72
Debtors	
Debtors	0.00
Gift Aid - Receiveable	0.00
Total Debtors	£0.00
Current Assets	
Undeposited Funds	0.00
Total Current Assets	£0.00
NET CURRENT ASSETS	£107.72
Creditors: amounts falling due within one year	
Current Liabilities	
Deferred Income	0.00
Net Wages	0.00
Payroll Liabilities	-6.96
Trustee Loan - GLJ	2,000.00
Trustee Loan - MC	2,000.00
Total Current Liabilities	£3,993.04
Total Creditors: amounts falling due within one year	£3,993.04
NET CURRENT ASSETS (LIABILITIES)	£ -3,885.32
TOTAL ASSETS LESS CURRENT LIABILITIES	£ -3,885.32
TOTAL NET ASSETS (LIABILITIES)	£ -3,885.32
Charity funds	
Opening Balance Equity	599.69
Retained Earnings	6,578.88
Surplus/(Deficit)	-11,063.89
Total Charity funds	£ -3,885.32

KINETIC NETWORK

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2025

I have examined the financial records of Kinetic Network for the year ended 30th June 2025 and the accounts based thereon, but have not carried out an audit. The accounts have been prepared on the cash basis.

Certain trustees have given personal undertakings to maintain going concern status through to 30th June 2026.

In connection with my examination, no matter has come to my attention:

- i) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met; or
- ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, other than the statement in the second paragraph above.



J E Caves
27 Northhill Road
Cople
Bedford
MK44 3TU

20th July 2025

KINETIC NETWORK

England & Wales - Charity number 1175938

Accounts



Report of the Trustees for the period 1st July 2023 to 30th June 2024

This is the Fifth Report of the Trustees

The Trustees have pleasure in presenting their report, with the financial statements of the charity, for the period ended 30th June 2024. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) ("SORP (FRS 102)").

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal purposes of the Kinetic Network are general charitable purposes, education, the relief of poverty and religious activities. The Network also carries out such other charitable purposes in the United Kingdom and other parts of the world that, in the opinion of the Trustees, shall further the work of the Network and be beneficial to those members of the public who engage in its activities or services.

The mission of Kinetic Network can be summed up in the following statement:

The Kinetic Network is a relational network of leaders and churches committed to the transformation of individuals, churches, society and nations, through the Spirit and the Word.

The Network's activities include but are not restricted to: training people for Christian service, the holding of annual and other occasional conferences, the provision of Christian education and support services to Churches and Pastors, the forming of regular groups to provide pastoral support and encouragement to Christian leaders and the making of grants to individuals and churches to enable access to Christian education and training in Christian ministry. These activities are undertaken in the UK, but individuals may access these provisions from other countries, providing any necessary processes to obtain visas and permission to work are completed.

Public benefit

In planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.



ACHIEVEMENT AND PERFORMANCE

Charitable activities

Kinetic Leaders Conference

In February 2024 we gathered around 80 leaders from across the Kinetic Network family of churches for the Kinetic leaders conference. We welcomed Dan Gower as our main Bible teacher and along with other speakers from within the Kinetic Network family we engaged with the theme of 'Leading in Spirit and word'. Our times of sung worship were ably led by Marc James and his band and there were significant times of renewal and refreshment for many Kinetic Network leaders.

Kinetic hubs and Kinetic leaders' forums

We have focussed on establishing online hubs as a means of supporting pastors and key church leaders. These leadership hubs gather those who are part of Kinetic Network, along with others who share our values and vision. They are specific to the needs of the participants. i.e. particular ministry and responsibility, gender, or geography. Their goal is to build strong and accountable relationships, offering both personal and ministry support. These hubs look to meet monthly, either for an hour online, and if possible, quarterly in person. Over the last year we have multiplied from three to seven hubs.

Furthermore, we have started termly online leadership forums. These forums are an opportunity to gather leaders and pastors already connected with Kinetic Network as well as providing a means of introduction to others. Initially we have utilised national leaders who are known to and in relationship with KN as main speakers.

In the coming year

Over the next twelve months, we will focus on the following:

- The launch of a bi-monthly newsletter to ensure clearer and more regular communication
- The continued growth of leadership hubs and the termly online leadership forums
- The growth and nature of the annual leadership conference
- Developing a clearer identity in order to better communicate the responsibilities and privileges of being part of KN
- Facilitating stronger organic relationships between KN leaders and churches
- A sustainable financial model

Kinetic leaders conference 2025

Planning for the Kinetic Leaders' Conference 2025 is well underway and we are looking forward to welcoming Phil Knox and Rachel Heffer from the Evangelical Alliance as our keynote speakers. We are planning to welcome around 100 leaders in 2025 – a substantial increase on last year - believing that this will enable us to include newer churches and people within Kinetic Network.



STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, as a Charitably Incorporated Organisation.

Organisational structure

The Trustees and others form a team of volunteers who organise the activities of the Network. We continued to employ Mrs Clare Rudland as Marketing and Events Co-ordinator.

Governance code

The Trustees are aware of the Charity Governance Code and continue to consider how the relevant matters can be applied to and implemented by the Network. Trustees receive regular training and updates to enable them to be effective as Trustees.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and ensure that appropriate controls are in place to mitigate or eliminate those risks. The Trustees periodically review the key risks to which the Network is exposed and have established systems and procedures to mitigate risk, particularly in the areas of financial management, and General Data Protection Regulation (GDPR).

Principal address:

90 Denmark Street
Bedford
MK40 3TJ

Trustees

M J Childs	Chair
G M Lloyd-Jones	Team Leader
Mrs R Sands	Hon Treasurer
R Stevens	Hon Secretary
Mrs M McKean	
W Loescher	(term ended 30 th April 2024)
P Sands	
J C Watts	
Tom Rothwell	(Appointed June 2024)

Under the terms of the CIO, Trustees are appointed for 3 years, with a maximum 3 x 3, a 9 year term. An annual rotation of one-third of the Trustees has been established.



Independent examiner
Mr John Caves
27 Northill Road
Cople Bedford MK44 3TU

Accounting Services
Ms Carolyn Smith
CLS Services
1 Abbey Road Bedford MK41 9LG
carolyn.l.smith@btinternet.com

Bankers
CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

Kinetic Network

Financial Activities

July 2023 - June 2024

	TOTAL	
	JUL 2023 - JUN 2024	JUL 2022 - JUN 2023 (PY)
Income		
2021 LITS Conference - deposit refund		2,653.20
2024 - Leader Conference	999.00	
2024 - Life in the Spirit	16,169.22	
April Forum 2023		1,872.00
Donations - Kinetic Network	47.50	570.00
Donations (not gift aidable) received		934.30
Donations - Kinetic Network GA	360.00	250.00
Donations Giftaided received	660.00	1,285.00
Donations Kinetic Non GA	4,803.57	7,050.00
Total Donations - Kinetic Network	5,871.07	10,089.30
Donations NGI		
Donations NGI Non GA		90.00
Total Donations NGI		90.00
Gift Aid Recoverable	381.80	
Interest received on Deposit account	86.51	139.59
LITS 2023 Conference		16,250.00
2023 - Life in the Spirit - Adult		0.00
Life in the Spirit - Student		0.00
Total LITS 2023 Conference		16,250.00
NGI trainee Programme		0.00
Sale of Books		65.00
Speaker Fees - Gareth	151.30	
Total Income	£23,658.90	£31,159.09
Cost of Sales		
2023 LITS costs		17,629.90
2024 LITS Costs	13,630.92	
Speaker Costs	855.50	
Total 2024 LITS Costs	14,486.42	
2024 Sept Conference	1,332.00	
Forum Costs	100.00	2,173.00
Speaker Costs - April Forum 23		250.00
Total Forum Costs	100.00	2,423.00
Total Cost of Sales	£15,918.42	£20,052.90
TOTAL	£7,740.48	£11,106.19
Expenditures		
Administrator - Gross Wages	8,027.52	7,599.96
Advertising/Promotional	612.41	753.30
Bank charges incl Stripe	283.80	211.54
Book keeping	216.00	216.00
Books		65.00

Kinetic Network

Financial Activities

July 2023 - June 2024

	TOTAL	
	JUL 2023 - JUN 2024	JUL 2022 - JUN 2023 (PY)
Computer Costs		
software	261.84	247.60
Website/Internet promotion	353.93	317.93
Total Computer Costs	615.77	565.53
Employers Pension	675.96	1,427.52
Hub Development - Gross Wages		4,775.00
ICO	35.00	35.00
Independent Examiner	50.00	50.00
Insurances	504.14	470.86
Marketing	1,342.68	634.59
meeting costs	94.02	
mileage	208.80	
NGI Costs		20.00
NGI - Wages		9,378.14
NGI training programme expenses		345.05
NGI Travel and Accommodation		439.50
Total NGI Costs		10,182.69
Office/General/Postage Expenses		
Printing, Postage and Stationery		11.00
Total Office/General/Postage Expenses		11.00
Payroll Expenditures		
Payroll Bureau	419.90	384.00
Total Payroll Expenditures	419.90	384.00
Team Meeting Costs		294.33
Travel and Accommodation	661.14	29.89
Expenses - Team meetings		21.49
Total Travel and Accommodation	661.14	51.38
Travel meals		205.76
Total Expenditures	£13,747.14	£27,993.46
NET OPERATING INCOME	£-6,666.66	£-16,827.27
Other Income		
Interest Received	111.16	
Total Other Income	£111.16	£0.00
NET OTHER INCOME	£111.16	£0.00
NET INCOME/(EXPENDITURE)	£-5,895.50	£-16,827.27

Kinetic Network

Balance Sheet

As of June 30, 2024

	TOTAL	
	AS OF JUN 30, 2024	AS OF JUN 30, 2023 (PY)
Fixed Asset		
Total Fixed Asset		
Cash at bank and in hand		
CAF Bank Current Account	1,414.51	2,919.60
NGI Restricted	0.00	0.00
Total CAF Bank Current Account	1,414.51	2,919.60
CAF Bank Deposit Account	5,319.45	9,129.11
CAF Voucher (81000743676)	0.00	0.00
Stripe Account	436.05	0.00
Total Cash at bank and in hand	£7,170.01	£12,048.71
Debtors		
Debtors	0.00	0.00
Gift Aid - Receiveable	0.00	0.00
Total Debtors	£0.00	£0.00
Current Assets		
Undeposited Funds	0.00	0.00
Total Current Assets	£0.00	£0.00
NET CURRENT ASSETS	£7,170.01	£12,048.71
Creditors: amounts falling due within one year		
Trade Creditors		
Creditors	1,022.99	5.99
Total Trade Creditors	£1,022.99	£5.99
Current Liabilities		
Deferred Income	0.00	0.00
Net Wages	0.00	0.20
Payroll Liabilities	-8.56	-8.56
Total Current Liabilities	£-8.56	£-8.36
Total Creditors: amounts falling due within one year	£1,014.43	£-2.37
NET CURRENT ASSETS (LIABILITIES)	£6,155.58	£12,051.08
TOTAL ASSETS LESS CURRENT LIABILITIES	£6,155.58	£12,051.08
TOTAL NET ASSETS (LIABILITIES)	£6,155.58	£12,051.08
Charity funds		
Opening Balance Equity	599.69	599.69
Retained Earnings	11,451.39	28,278.66
Surplus/(Deficit)	-5,895.50	-16,827.27
Total Charity funds	£6,155.58	£12,051.08

KINETIC NETWORK

**INDEPENDENT EXAMINER'S REPORT
ON THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024**

I have examined the financial records of Kinetic Network for the year ended 30th June 2024 and the accounts based thereon, but have not carried out an audit.

In connection with my examination, no matter has come to my attention:

- i) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met; or
- ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J E Caves
27 Northill Road
Cople
Bedford
MK44 3TU

11th July 2024

KINETIC NETWORK

England & Wales - Charity number 1175938

Accounts

Report of the Trustees for the period 1st July 2022 to 30th June 2023

This is the Fourth Report of the Trustees

The Trustees have pleasure in presenting their report, with the financial statements of the charity, for the period ended 30th June 2023. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) ("SORP (FRS 102)").

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal purposes of the Kinetic Network are general charitable purposes, education, the relief of poverty and religious activities. The Network also carries out such other charitable purposes in the United Kingdom and other parts of the world that, in the opinion of the Trustees, shall further the work of the Network and be beneficial to those members of the public who engage in its activities or services.

The mission of Kinetic network can be summed up in the following statement:

The Kinetic Network is a relational network of leaders and churches committed to the transformation of individuals, churches, society and nations, through the Spirit and the Word.

The Network's activities include, but are not restricted to: training people for Christian service through its Academy, the holding of annual and other occasional conferences, these being the long established Life in the Spirit Conference and the Senior Leaders forum respectively, the provision of Christian education and support services to Churches and Pastors, the forming of regular groups to provide pastoral support and encouragement to Christian leaders and the making of grants to individuals and churches to enable access to Christian education and training in Christian ministry. These activities are undertaken in the UK, but individuals may access these provisions from other countries, providing any necessary processes to obtain visas and permission to work are completed.

Public benefit

In planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

With the passing of the COVID-19 pandemic, the Network resumed in person conferences and has sought to broaden the NGI programme into a wider range of education and training offerings under the banner of Kinetic Network Academy.

Academy

In Autumn of 2021 the trustees recognised that with few NGI students, expenditure was significantly higher than income and the situation could not continue indefinitely. It was decided that unless a combination of new NGI students and income from new Academy offerings could achieve break even, Academy funding would cease in August 2023, subject to a milestone review in February/March 2023.

NGI had been impacted negatively by COVID-19 and growth potential remained constrained by the limited number of churches participating in Kinetic Network, such that the challenges of securing new

and additional students were considerable. Furthermore, even if new courses were developed within the Academy, the trustees recognised that marketing/distribution of those courses was demanding.

In February 2023 the trustees formally reviewed the Academy team's progress in securing additional NGI students and extending the offerings provided by the Academy. As only two students were enrolled compared to the mid-term target of twelve, the trustees observed that there had been no forward progress. Also, no new Academy courses had been developed and marketed. In view of these facts it was determined that Academy funding should cease in August, not least to protect residual balance sheet resources. In the following month the Academy Director concluded his employment, so funding ceased earlier than anticipated, in March 2023.

The above outcome has greatly reduced Kinetic Network's operating losses but it is with a heavy heart that the trustees have suspended the NGI programme and curtailed their ambition for a wider portfolio of Academy courses.

Life in the Spirit Conference

The Annual 'Life in the Spirit' Conference took place at the Hayes Conference Centre in Derbyshire. Around 95 attendees from a diverse range of churches and ministries enjoyed three days of teaching, worship and refreshment. Teaching around the title of 'Ignite: A Spirit of Love, Power and Self-Discipline' was delivered by the Kinetic Network team and by Tim Tucker from the Message South Africa and Phil Moore (theologian and author) from Wimbledon. It was well received by those who attended and the whole conference was a wonderful opportunity for the network to re-connect in worship, teaching and friendship.

Throughout the year the KN trustees and team members have continued to provide support, encouragement and teaching to a wide range of churches and ministries building healthy relationships for mutual support, encouragement and learning.

Hub Development - Feasibility Study

Having struggled to establish and grow regional networking Hubs the trustees embarked on a six month trial in the South East/Home Counties, intending that the insights gained would help the trustees identify key contributors to successful Hubs. Findings were shared with the trustees and will inform the strategy for the year ahead.

In the coming year

Future Kinetic Network

In the coming year the trustees will be focusing attention on the future model for Kinetic Network – a process which began in April 2023 at a Senior Leaders' Forum. This culminated in an emerging vision for the future being offered for consultation in May/June 2023.

This process is expected to result in a revised and refocused leadership team, the drawing together of network churches into a closer more integrated network, the establishment of sustainable hubs and the further expansion of the Kinetic Network.

Life in the Spirit Conference

Within the context of the above review, the Life in the Spirit Conference is likely to be a smaller and more leadership focused conference in February 2024.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, as a Charitably Incorporated Organisation.

Organisational structure

The Trustees and others form a team of volunteers who organise the activities of the Network and we have employed three people in part-time positions this year. Will Loescher, was employed as Academy

Director until March 2023, Rev Rob Stevens was employed for a six month period to assist Hub Development and Mrs Clare Rudland continues as Marketing and Events Co-ordinator.

Teams have been developed to extend the work through LITS Conferences, Academy and Network Hubs. It is also expected that further work will be done to extend the networking opportunities for those who attend the Network's conferences, and others who are interested. The Trustees enjoy the confidence of particular donors in this extension work.

Governance code

The Trustees are aware of the Charity Governance Code and continue to consider how the relevant matters can be applied to and implemented by the Network. Trustees receive regular training and updates to enable them to be effective as Trustees.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and ensure that appropriate controls are in place to mitigate or eliminate those risks. The Trustees periodically review the key risks to which the Network is exposed and have established systems and procedures to mitigate risk, particularly in the areas of financial management, and General Data Protection Regulation (GDPR).

Principal address:

90 Denmark Street
Bedford
MK40 3TJ

Trustees

M J Childs	Chair
G M Lloyd-Jones	Team Leader
Mrs R Sands	Hon Treasurer
R Stevens	Hon Secretary
Mrs M McKean	
W Loescher	
P Sands	(Appointed November 2022)
J C Watts	

Under the terms of the CIO, Trustees are appointed for 3 years, with a maximum 3 x 3, a 9 year term. An annual rotation of one-third of the Trustees has been established.

Independent examiner
Mr John Caves
27 Northill Road
Cople Bedford MK44 3TU

Accounting Services
Ms Carolyn Smith
CLS Services
1 Abbey Road Bedford MK41 9LG
carolyn.l.smith@btinternet.com

Bankers
CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling

Kinetic Network

Financial Activities

July 2022 - June 2023

	TOTAL
Income	
2021 LITS Conference - deposit refund	2,653.20
April Forum 2023	1,872.00
Donations - Kinetic Network	570.00
Donations (not gift aidable) received	934.30
Donations - Kinetic Network GA	250.00
Donations Giftaided received	1,285.00
Donations Kinetic Non GA	7,050.00
Total Donations - Kinetic Network	10,089.30
Donations NGI	
Donations NGI Non GA	90.00
Total Donations NGI	90.00
Interest received on Deposit account	139.59
LITS 2023 Conference	16,250.00
2023 - Life in the Spirit - Adult	0.00
Life in the Spirit - Student	0.00
Total LITS 2023 Conference	16,250.00
NGI trainee Programme	0.00
Sale of Books	65.00
Total Income	£31,159.09
Cost of Sales	
2023 LITS costs	17,629.90
April Forum Costs	2,173.00
Speaker Costs - April Forum 23	250.00
Total April Forum Costs	2,423.00
Total Cost of Sales	£20,052.90
TOTAL	£11,106.19
Expenditures	
Administrator - Gross Wages	7,599.96
Advertising/Promotional	753.30
Bank charges incl Stripe	211.54
Book keeping	216.00
Books	65.00
Computer Costs	
software	247.60
Website/Internet promotion	317.93
Total Computer Costs	565.53
Employers Pension	1,427.52
Hub Development - Gross Wages	4,775.00
ICO	35.00
Independent Examiner	50.00
Insurances	470.86

Kinetic Network

Financial Activities

July 2022 - June 2023

	TOTAL
NGI Costs	20.00
NGI - Printing	634.59
NGI - Wages	9,378.14
NGI training programme expenses	345.05
NGI Travel and Accommodation	439.50
Total NGI Costs	10,817.28
Office/General/Postage Expenses	
Printing, Postage and Stationery	11.00
Total Office/General/Postage Expenses	11.00
Payroll Expenditures	
Payroll Bureau	384.00
Total Payroll Expenditures	384.00
Team Meeting Costs	294.33
Travel and Accommodation	29.89
Expenses - Team meetings	21.49
Total Travel and Accommodation	51.38
Travel meals	205.76
Total Expenditures	£27,933.46
NET OPERATING INCOME	£ -16,827.27
NET INCOME/(EXPENDITURE)	£ -16,827.27

KINETIC NETWORK

**INDEPENDENT EXAMINER'S REPORT
ON THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2023**

I have examined the financial records of Kinetic Network for the year ended 30th June 2023 and the accounts based thereon, but have not carried out an audit.

In connection with my examination, no matter has come to my attention:

- i) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met; or
- ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J E Caves
27 Northhill Road
Cople
Bedford
MK44 3TU

5th July 2023

KINETIC NETWORK

England & Wales - Charity number 1175938

Accounts

Report of the Trustees for the period 1st July 2021 to 30th June 2022

This is the Fourth Report of the Trustees

The Trustees have pleasure in presenting their report, with the financial statements of the charity, for the period ended 30th June 2022. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) ("SORP (FRS 102)").

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal purposes of the Kinetic Network are general charitable purposes, education, the relief of poverty and religious activities. The Network also carries out such and other charitable purposes in the United Kingdom and other parts of the world that, in the opinion of the Trustees, shall further the work of the Network and be beneficial to those members of the public who engage in its activities or services.

The mission of Kinetic network can be summed up in the following statement:

The Kinetic Network is a relational network of leaders and churches committed to the transformation of individuals, churches, society and nations, through the Spirit and the Word.

The Network's activities include, but are not restricted to: training people for Christian service through its 'Next Generation Impartation' initiative, the holding of annual and other occasional conferences (presently the annual Life in the Spirit Christian Leaders Conference, and the occasional or annual LITS Senior leaders forum), support to and involvement in other Christian leaders conferences, the provision of Christian education and support services to Churches and Pastors, the forming of regular groups to provide pastoral support and encouragement to Christian leaders, the making of grants to individuals and churches to enable access to Christian education and training in Christian ministry, usually being provided by the Network. These activities are undertaken in England, Scotland, Wales and Northern Ireland, but individuals may access these provisions from other countries, providing any necessary processes to obtain visas and permission to work are completed.

Public benefit

In planning the activities of the Network, the Trustees have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the reporting period the Network has had to continue to face some disruption caused by the COVID-19 global pandemic. Comments on the impact of this on activities have been made in the previous Annual Reports.

During the year now being reported activities have however on the whole moved back to being in person, including Life in the Spirit Conference and the ongoing delivery of NGI.

NGI (Next generation impartation)

As a result of COVID-19 lock-down 5 trainees finished their programme in Summer 2021 – two successfully obtaining a diploma (one at a higher level). In Sept 2021 we held an in-person NGI week at Bedford attended by 9 past, present, and potential trainees. In Jan 2022 we hosted an NGI Zoom

catch-up day attended by 9 past and present trainees. However the difficulties of churches emerging from lock-down has meant a low intake of new trainees. 1 part-time trainee commenced a custom-made 4-year programme from Autumn 2021.

Life in the Spirit Conference

The Annual 'Life in the Spirit' Conference took place at the Hayes Conference Centre in Derbyshire. Around 100 attendees from a diverse range of churches and ministries enjoyed 3 days of teaching, worship and refreshment. Teaching around the title of 'I have called you friends' was delivered by the Kinetic Network team and by Ian Galloway (Cranmer Hall, Durham) and Andrew Bunt (1066 Kings Church Hastings & Bexhill). It was very well received by those who attended and the whole conference was a wonderful opportunity for the network to re-connect in worship, teaching and friendship after the challenges of Covid. A Zoom option was available for those who were unable to attend in person due to ill health.

Throughout the year the KN trustees and team members have continued to provide support, encouragement and teaching to a wide range of churches and ministries building healthy relationships for mutual support, encouragement and learning.

During the year the Trustees have continued to employ Clare Rudland as Events and Marketing Coordinator as well as Revd Dr Will Loescher to lead the NGI training scheme.

In the coming year

In the coming year the Kinetic network will give focus to the continued provision of 'Life in the Spirit Conference' as well as to developing local hubs of church leaders. These hubs will seek to bring those linked to the network together for encouragement, learning, worship and fellowship. We hope to provide spaces where Christian leaders can grow in healthy and effective discipleship and leadership. The development of these hubs will be facilitated through the employment of Rob Stevens on a short-term part-time basis.

Life in the Spirit Conference

Life in the Spirit Conference will take place from 20-22nd February 2023 at The Hayes Conference centre in Derbyshire. The theme of 'Ignite – a Spirit of power, love and self-discipline' has been settled on by the conference organising team. Tim Tucker from the Message South Africa and Phil Moore (theologian and author) will be bringing Bible teaching along with the Kinetic team. Bookings are open and we hope to attract around 100 people to the conference.

Plans for the KN (Kinetic) Academy in the current academic year.

We have begun the process of developing what we can offer to include:

1. Short-Programme: an individually tailored day or weekend introducing, developing or exploring specific areas of transformation by the Spirit and the Word. We ran a successful pilot day for Cornwall in April 2022 and another one is planned for the South East in Dec 2022.
2. NGI: a continuation of our 1 or 2-year programme for younger leaders wanting to combine study and a church placement.
3. Leadership Development: a 1-year programme for maturing leaders and leadership teams via 8 Zoom evenings and 2 in-person day sessions. We plan to start in Jan 2023 but that depends on take-up from churches.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, as a Charitably Incorporated Organisation.

Organisational structure

The Trustees and others form a team of volunteers who organise the activities of the Network, increasingly through sub-team working. A small Advisory Group of former trustees has been established, to provide additional support and advice to the Network and its Trustees. The Network employs two people in part time positions. The Rev Dr Will Loescher, is employed for activities related to the 'Next Generation Impartation' Initiative. Mrs Clare Rudland is employed as an events administrator. Teams have been developed to extend the work through LITS Conferences, NGI, and Networking. It is also expected that further work will be done to extend the networking opportunities for those who attend the Network's conferences, and others who are interested. The Trustees enjoy the confidence of particular donors in this extension work.

Governance code

The Trustees are aware of the Charity Governance Code and continue to consider how the relevant matters can be applied to and implemented by the Network. Trustees receive regular training and updates to enable them to be effective as Trustees.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and ensure that appropriate controls are in place to mitigate or eliminate those risks. The Trustees regularly review the major risks to which the Network is exposed and have established systems and procedures to mitigate those risks, particularly in the areas of financial management, and General Data Protection Regulation (GDPR).

REFERENCE AND ADMINISTRATIVE DETAILS**Principal address:**

90 DENMARK STREET
BEDFORD
MK40 3TJ

Trustees

M J Childs Chair
G M Lloyd-Jones Team Leader
Mrs R Sands Hon Treasurer
R W Welch Hon Secretary (Deceased March 2022)
Mrs M McKean
P Cockrell (Retired June 2022)
W Loescher
R Stevens (Hon Secretary from June 2022)
J C Watts

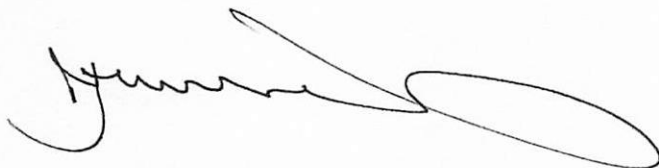
Under the terms of the CIO, Trustees are appointed for 3 years, with a maximum 3x3, a 9 yr term. An annual rotation of one-third of the Trustees has been established.

Independent examiner

Mr John Caves
27 Northill Road
Cople Bedford MK44 3TU

Accounting Services
Ms Carolyn Smith
CLS Services
1 Abbey Road Bedford MK41 9LG
carolyn.l.smith@btinternet.com

Bankers
CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JL



MARK CHILDS

CHAIR OF TRUSTEES

8TH NOVEMBER 2022

Kinetic Network

Financial Activities

July 2021 - June 2022

	TOTAL
Income	
Donations (not gift aidable) received	250.00
Donations - Kinetic Network	
Donations - Kinetic Network GA	240.00
Donations Kinetic Non GA	17,035.00
Total Donations - Kinetic Network	17,275.00
Donations Giftaided received	1,260.00
Donations NGI	
Donations NGI GA	90.00
Donations NGI Non GA	5,120.00
Total Donations NGI	5,210.00
Gift Aid Recoverable	397.50
Interest received on Deposit account	3.36
LITS 2022 Conference	17,247.50
NGI trainee Programme	4,285.00
Sale of Books	285.00
Senior Leaders 2022	1,994.00
Speaker Fees - Will Loescher	121.00
Total Income	£48,328.36
TOTAL	£48,328.36
Expenditures	
Administrator - Gross Wages	6,926.35
Advertising/Promotional	517.35
Bank charges incl Stripe	380.81
Book keeping	256.50
Computer Costs	
software	110.03
Website/Internet promotion	345.51
Total Computer Costs	455.54
Donations/ Gifts Paid Out	100.00
Employers Pension	1,640.04
Flowers	40.00
ICO	35.00
Independent Examiner	50.00
Insurances	403.66
LITS Conference Expenses 2022	15,343.39
NGI Costs	
Conference Attendance fees	410.00
NGI - Printing	20.00
NGI - Wages	12,349.92
NGI training programme expenses	1,034.52
NGI Travel and Accommodation	1,500.69
Zoom	111.16
Total NGI Costs	15,426.29

Kinetic Network

Financial Activities

July 2021 - June 2022

	TOTAL
Office/General/Postage Expenses	
Printing, Postage and Stationery	11.60
Total Office/General/Postage Expenses	11.60
Payroll Expenditures	
Payroll Bureau	384.00
Total Payroll Expenditures	384.00
Senior Leaders Conference June 2022	2,900.00
Senior Leaders costs	200.00
Team Meeting Costs	521.14
Total Expenditures	£45,591.67
NET OPERATING INCOME	£2,736.69
NET INCOME/(EXPENDITURE)	£2,736.69

Kinetic Network

Balance Sheet

As of June 30, 2022

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
CAF Bank Current Account	24,580.12
NGI Restricted	1,358.28
Total CAF Bank Current Account	25,938.40
CAF Bank Deposit Account	1,961.07
CAF Voucher (81000743676)	0.00
Stripe Account	0.00
Total Cash at bank and in hand	£27,899.47
Debtors	
Debtors	750.00
Gift Aid - Receivable	397.50
Total Debtors	£1,147.50
Current Assets	
Undeposited Funds	0.00
Total Current Assets	£0.00
NET CURRENT ASSETS	£29,046.97
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	23.99
Total Trade Creditors	£23.99
Current Liabilities	
Deferred Income	0.00
Net Wages	0.00
Payroll Liabilities	144.72
Total Current Liabilities	£144.72
Total Creditors: amounts falling due within one year	£168.71
NET CURRENT ASSETS (LIABILITIES)	£28,878.26
TOTAL ASSETS LESS CURRENT LIABILITIES	£28,878.26
TOTAL NET ASSETS (LIABILITIES)	£28,878.26
Charity funds	
Opening Balance Equity	599.69
Retained Earnings	25,541.88
Surplus/(Deficit)	2,736.89
Total Charity funds	£28,878.26

KINETIC NETWORK

England & Wales - Charity number 1175938

Accounts



Report of the Trustees for the period 1st July 2020 to 30th June 2021

This is the Fourth Report of the Trustees

The Trustees have pleasure in presenting their report, with the financial statements of the charity, for the period ended 30th June 2021. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) ("SORP (FRS 102)").

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal purposes of the Kinetic Network are general charitable purposes, education, the relief of poverty and religious activities. The Network also carries out such and other charitable purposes in the United Kingdom and other parts of the world that, in the opinion of the Trustees, shall further the work of the Network and be beneficial to those members of the public who engage in its activities or services.

The Kinetic Network is a relational network of leaders and churches committed to the transformation of individuals, churches, society and nations, through the Spirit and the Word.

The Network's activities include, but are not restricted to: training people for Christian service through its 'Next Generation Impartation' initiative, the holding of annual or occasional conferences, presently the annual Life in the Spirit Christian Leaders Conference, and the occasional or annual LITS Senior Pastors gatherings, support to and involvement in other Christian leaders conferences, the provision of Christian education and support services to Churches and Pastors, the forming of regular groups to provide pastoral support and encouragement to Christian leaders, the making of grants to individuals and churches to enable access to Christian education and training in Christian ministry, usually being provided by the Network. These activities are undertaken in England, Scotland, Wales and Northern Ireland, but individuals may access these provisions from other countries, providing any necessary processes to obtain visas and permission to work are completed.

Public benefit

In planning the activities of the Network, the Trustees have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the reporting period the Network has had to face, as have all charities, the disruption caused by the COVID-19 pandemic. Initial comments on the impact of this on activities were made in the previous Annual Report.



During the year now being reported most activities were conducted online, including 'Central Weeks' and all other activities in the third year of the 'Next Generation Impartation' (NGI) initiative. Despite the restrictions, five people completed their time on the course in the summer of 2020, three people are moving toward completion of their second year in the summer of 2021, and two others are working toward the completion of a first or single year. The locations of the students in this year were Sheffield, Tamworth, Tadworth, Swindon and New Milton. The NGI Team continues to work through the recruitment challenges posed by the pandemic. During this reporting year the team took a new initiative named 'NGI plus,' a monthly Sunday evening online session providing additional contact time with trainees, and a 'window into NGI for others who are interested in the course. We will comment further on this in the next reporting year.

The Annual 'Life in the Spirit' Conference was delayed until May, giving an opportunity for participants to gather in numbers up to thirty across ten locations, for a shorter, 2 day conference at much reduced cost. All locations were linked live, and speakers and worship leaders were in a number of the locations. The 'Life in the Spirit' team continues to work on the shape of future conferences.

In a similar way, the KN Team will continue to explore the best way to bring together Senior Pastors, whether online, as has been the case throughout the reporting year, or in person.

The Covid-19 pandemic severely restricted all face to face contact through most of the reporting year. Despite this, trustees and team members have continued to provide support, encouragement and teaching to numerous churches, either those in which they are themselves located, or to other churches, leaders, and potential Trainees, by request.

During the year the Trustees were delighted to be able to appoint a part-time member of staff, Clare Rudland, as Marketing and Events Coordinator.

FINANCIAL REVIEW

To be added

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, as a Charitably Incorporated Organisation.

Organisational structure

The Trustees and others form a team of volunteers who organise the activities of the Network, increasingly through sub-team working. A small Advisory Group of former trustees has been established, to provide additional support and advice to the Network and its Trustees. The Network employs two people in part time positions. The Rev Dr Will Loescher is employed for activities related to the 'Next Generation Impartation' Initiative. Mrs Clare Rudland is employed as Marketing and Events Coordinator. Teams have been developed to extend the work through LITS Conferences, NGI, and Networking. It is also expected that further work will be done to extend the networking opportunities for those who attend the Network's conferences, and others who are interested. The Trustees enjoy the confidence of particular donors in this extension work.

Governance code



The Trustees are aware of the Charity Governance Code and continue to consider how the relevant matters can be applied to and implemented by the Network. Trustees receive regular training and updates to enable them to be effective as Trustees.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and ensure that appropriate controls are in place to mitigate or eliminate those risks. The Trustees regularly review the major risks to which the Network is exposed and have established systems and procedures to mitigate those risks, particularly in the areas of financial management, and General Data Protection Regulation (GDPR).

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address:

90 DENMARK STREET
BEDFORD
MK40 3TJ

Trustees

M J Childs	Chair
G M Lloyd-Jones	Team Leader
Mrs R Sands	Hon Treasurer
R W Welch	Hon Secretary
Mrs M McKean	
P Cockrell	
W Loescher	
R Stevens	
J C Watts	
M Cooling	

Under the terms of the CIO, Trustees are appointed for 3 years, with a maximum 3x3, a 9 yr term. An annual rotation of one-third of the Trustees has been established.

Independent examiner

J C Caves F.C.A.
27 Northhill Road
Cople
Bedford
MK44 3TU

Bankers

CAF Bank Limited
25 Kings Hill Avenue
Kings Hill
West Malling

Kent ME19 4JQ

Kinetic Network

Financial Activities

July 2020 - June 2021

	TOTAL
Income	
2021 LITS Virtual Conference	6,961.60
Donations - Kinetic Network	
Donations - Kinetic Network GA	3,280.00
Donations Kinetic Non GA	2,900.00
Total Donations - Kinetic Network	6,180.00
Donations Giftaided received	1,220.00
Donations NGI	
Donations NGI GA	120.00
Donations NGI Non GA	720.00
Total Donations NGI	840.00
Gift Aid Recoverable	556.41
Interest received on Deposit account	0.36
LITS Conference Fees 2021	-720.00
NGI trainee Programme	6,300.00
Sale of Books	80.00
Total Income	£21,418.37
TOTAL	£21,418.37
Expenditures	
Administrator - Gross Wages	3,050.83
Advertising/Promotional	229.95
Bank charges incl Stripe	280.61
Book keeping	265.50
Computer Costs	
software	93.96
Total Computer Costs	93.96
Conference expenses - SNR Leaders 2020	300.00
Employers Pension	1,910.05
Flowers	36.00
ICO	35.00
Independent Examiner	50.00
Insurances	385.04
LITS 2021 Virtual Conference expenses	
Money paid to Hubs	3,380.92
Speaker Costs	1,300.00
Total LITS 2021 Virtual Conference expenses	4,680.92
NGI Costs	
Employers NI	77.92
NGI - Gross Wages	12,597.77
NGI training programme expenses	415.15
NGI Travel and Accommodation	408.77
Total NGI Costs	13,499.61
Office/General/Postage Expenses	
Printing, Postage and Stationery	15.01
Total Office/General/Postage Expenses	15.01
Payroll Expenditures	
Payroll Bureau	624.00
Total Payroll Expenditures	624.00
Total Expenditures	£25,456.48
NET OPERATING INCOME	£ -4,038.11
NET INCOME/(EXPENDITURE)	£ -4,038.11

Kinetic Network

Balance Sheet

As of June 30, 2021

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
CAF Bank Current Account	22,981.17
NGI Restricted	1,358.28
Total CAF Bank Current Account	24,339.45
CAF Bank Deposit Account	1,959.75
CAF Voucher (81000743676)	0.00
Stripe Account	0.00
Total Cash at bank and in hand	£26,299.20
Debtors	
Debtors	1,050.00
Gift Aid - Receiveable	405.00
Total Debtors	£1,455.00
Current Assets	
Undeposited Funds	0.00
Total Current Assets	£0.00
NET CURRENT ASSETS	£27,754.20
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	0.00
Total Trade Creditors	£0.00
Current Liabilities	
Deferred Income	2,100.00
Net Wages	0.00
Payroll Liabilities	-487.00
Total Current Liabilities	£1,613.00
Total Creditors: amounts falling due within one year	£1,613.00
NET CURRENT ASSETS (LIABILITIES)	£26,141.20
TOTAL ASSETS LESS CURRENT LIABILITIES	£26,141.20
TOTAL NET ASSETS (LIABILITIES)	£26,141.20
Charity funds	
Opening Balance Equity	599.69
Retained Earnings	29,579.62
Surplus/(Deficit)	-4,038.11
Total Charity funds	£26,141.20