



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name

Kore Development Charity

Other names charity is known by

Registered charity number (if any)

1175928

Charity's principal address

61A Bridge Street Kingston	
Postcode	HR5 3DJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrea Dennis	Director/Chair		
2	Tefelah Forde	Director/Secretary		
3	Ian Burke	Director/Trustee		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 27/11/2017
How the charity is constituted (eg. trust, association, company)	CIC
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed every 2/3 year, elected by trustee's.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Children and families focused activities with the hope to establish a building to provide vital community services: youth centre, elderly centre and employment support office.

The day to day running of Kore Development Charity will be managed by:

Ms A Dennis
Director and Chairperson
Sunny Crescent London

Ms T Forde
Director and Secretary
Lime Close Harrow

Mr Ian Burke
Director and Trustee
Ebony Court London

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Currently working to secure premises for day-to-day office operations.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Kore Develoments Charity objective is to create a community resource that ensures longevity in a manner of cost effective ness to its users, but also ensures its continued self-sufficiency as to not burden the community of local authority. As a community lead facility we aim to provide a number of projects and facilities both grant and self funded to meet the need of our immedicate and wider community. This includes being a regular home for youth groups, families, the elderly and specialists groups such as LGBTQ. We will also look to host community functions and events allowing skill swaps or re-education.

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Main accomplishments this year:

- Lions Taekwondo Academy funding secured to provide much needed new equipment to support this local organisation to aid and train the children and families in martial arts.
- Managed and organised a trip to Ninja warriors for the families.
- We partnered with our Local Tesco's to supply lunches to all families on our trips and events.
- We partnered with the FA to supply free tickets to families to watch the womens England finals in Wembley Stadium.
- Organised a fund-raising event to provide gift and treats to children and families during the summer.
- Networking with organisations to provide vital funding to build the community and reach desired goals.

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain sufficient reserves to service a minimum of 12 months operating costs plus short to medium term maintenance and improve the activities and events supplied and to ensure that the risk of losing one or two of our regular users is mitigated.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

We are currently secure a base of operations while still looking for a permanent home.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Andrea Dennis	
Full name(s)	Andrea Dennis	
Position (eg Secretary, Chair, etc)	Chair	
Date	20/04/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Kore Development Charity	No (if any)
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Receipts and payments accounts

For the period from	Period start date 10/1/2021	To	Period end date 9/30/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Wembley	152	-	-	152
Costco	150	-	-	150
500001	179	-	-	179
RP	100	-	-	100
500002	800	-	-	800
500003	30	-	-	30
FA Tickets 90+87	177	-	-	177
Amazon Charity Donations	7	-	-	7
Refund 6 +129.89	136	-	-	136
US Girls 170+870	1,040	-	-	1,040
Mobile Cheque	150	-	-	150
Funding 5K +949	5,949	-	-	5,949
Donation	150	-	-	150
Sub total (Gross income for AR)	9,020	-	-	9,020
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	9,020	-	-	9,020
A3 Payments				
IONOS	2	-	-	2
CSSC	49	-	-	49
Flyers	80	-	-	80
Website	900	-	-	900
Virgin	900	-	-	900
Costco Food	26	-	-	26
Refund 6 +87	93	-	-	93
Equipment Lions	1,869	-	-	1,869
Sub total	3,919	-	-	3,919
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	3,919	-	-	3,919
Net of receipts/(payments)	5,101	-	-	5,101
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	5,101	-	-	5,101

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
Andrea Dennis	Andrea Dennis

CC16a

Last year
to the nearest £

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**Endowment
funds**
to nearest £

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OK

**Endowment
funds**
to nearest £

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**Current value
(optional)**

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**Current value
(optional)**

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**When due
(optional)**

Date of
approval

4/20/2023