

# KORE DEVELOPMENT

England & Wales · Charity number 1175928

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2017-11-27

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 61A Bridge Street  
Kington  
Herefordshire  
HR5 3DJ

**Phone** 07935284520

**Email** [Koredevelopmentcharity@gmail.com](mailto:Koredevelopmentcharity@gmail.com)

**Website** [www.koredevelopmentcharity.org](http://www.koredevelopmentcharity.org)

## Activities

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**Objects:** TO PROMOTE THE REHABILITATION OF THOSE WHO ARE SOCIALLY OR ECONOMICALLY DISADVANTAGED BY OFFERING RESIDENTIAL ACCOMMODATION WITH 24 HOUR SUPPORT, MENTORING AND TRAINING IN LIFE SKILLS, EMPLOYMENT READY TRAINING SKILLS, BUDGETING AND FINANCIAL EDUCATION IN THE SURROUNDING BOROUGHES OF LONDON (E.G. BRENT).

**Activities:** As a community-driven charity in Brent, we empower residents by providing support in childcare, employment, mental health, and social development. Through holiday camps and training programmes, we help individuals gain confidence, develop skills, and secure opportunities. Our mission is to foster resilience, inclusion, and long-term stability for a thriving community.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** IN THE SURROUNDING BOROUGHES OF LONDON (E.G. BRENT)
- Brent
- Ealing
- Harrow
- Hertfordshire
- Hillingdon

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-09-30 | £11,342 | £28,758     | -      | -         |
| 2023-09-30 | £58,679 | £43,706     | -      | -         |
| 2022-09-30 | £9,020  | £3,919      | -      | -         |
| 2021-09-30 | £0      | £0          | -      | -         |
| 2020-09-30 | £0      | £0          | -      | -         |

## Trustees

| Name           | Role | Appointed  |
|----------------|------|------------|
| Allan McLeod   |      | 2024-04-01 |
| Ian Burke      |      | 2021-08-04 |
| Nike Akiti     |      | 2024-05-01 |
| Ozu Okere      |      | 2024-04-01 |
| Sara Mitchell  |      | 2024-04-01 |
| Theo Manderson |      | 2024-04-01 |

**KORE DEVELOPMENT**

England & Wales - Charity number 1175928

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# Accounts

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# **KORE DEVELOPMENT CHARITY**

**Report and Financial Statements**  
**For the period ended 30 September 2024**

**KORE DEVELOPMENT CHARITY**

**ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2024**

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CHARITY NUMBER 1175928

KORE DEVELOPMENT CHARITY

ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2024

## REFERENCE & ADMINISTRATIVE DETAILS

Charity Name KORE DEVELOPMENT CHARITY

Charity Registration No 1175928

Address 5a Sunny Crescent  
London  
NW10 0RE

Trustees Andrea Dennis  
Ian Burke  
Tefelah Forde

Bankers Lloyd Bank  
25 Gresham Street  
London  
EC2V 7HN

## KORE DEVELOPMENT CHARITY

### ANNUAL REPORT FOR THE YEAR ENDED 30TH SEPTEMBER 2024

#### Report of Trustees

The Trustees present their report and financial statements for the year ended 30th September 2024

Charity: Kore Development Charity

#### Aims and Objectives:

We are a charity designed to enrich the lives of families within the Brent community. Our team understands the Social Economic factors of poverty and its effects to, individuals, families and most importantly communities. We aim to help and rebuild a stronger community, by creating activities for disadvantaged families to engage in positive social experiences and unforgettable journeys.

#### Development, Activities and Achievements this Year

This year, our charity has successfully organised and delivered a four-week summer camp, providing meaningful employment opportunities for 8 to 10 young people while enhancing their job skills. Additionally, we planned and executed several family trips aimed at strengthening family bonds.

We have actively supported local community groups in their efforts to recruit more participants. Furthermore, we have established a walking group designed to combat the mental health risks associated with isolation, promoting both physical and mental well-being.

#### Future Developments

Looking ahead, we are planning our second summer camp for 2024. We are collaborating with other community groups to deliver more projects that bring together all generations. In response to community feedback, we are also looking to expand our employability and training opportunities for 18 to 24-year-olds and the long-term unemployed.

## Transactions and Financial Position

The financial position of the charity is currently strong. We have successfully managed our liabilities and are pleased to report that all outstanding debts have been settled. Our financial transactions and overall position reflect effective management and stability, ensuring we are in a favourable position to continue supporting our mission and objectives.

## FINANCIAL REVIEW AND RISK MANAGEMENT.

Trustees clearly understand the need to review the risk register for the organisation to *identify specific areas of risk and provide dates and details of action(s) to be taken going forward.*

Our budgeting remains the cornerstone of our financial management to be sure the charity does what it should ideally before the financial year begins, albeit determined by what funds we acquire. However, we have financial rules in place and board members have the financial skills needed to give verbal and written reports with as much detail as is appropriate to the size of the charity.

## TRUSTEE RESPONSIBILITIES.

The Board of Trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The Annual accounts document our finances for the period ended 30th September 2024 and did not require an independent examination.

## OUR WORK THIS FINANCIAL YEAR

This financial year has been marked by significant achievements and impactful activities, showcasing our commitment to community development and support. We have actively pursued various grants that align with our mission and values. Additionally, we have established partnerships with multiple organisations to support our fundraising efforts, ensuring sustained financial support for both the current and future years.

## REVIEW OF ACTIVITIES.

Key highlights include:

1. Summer Camp:

Our summer camp, held over four weeks, was a notable success last year and has been repeated for this year. We have engaged and educated both the young people who attended and those employed to work at the camp. This initiative provides valuable

employability and mentoring opportunities, helping participants develop essential skills and gain practical experience.

2. Community Engagement:

The camp also played a crucial role in fostering community cohesion. By bringing people together, we encouraged a sense of belonging and facilitated opportunities for individuals to connect and support each other, embodying the principle of "knowing thy neighbour."

3. Youth Development:

Our efforts to transform and enhance the mindset of young people were particularly effective. We equipped them with the skills needed to support their families, contributing to improved family dynamics and overall well-being.

4. Family Support:

We provide families with valuable resources and guidance to access information aimed at improving their financial and social well-being. This support has helped many families better manage their financial situations and enhance their quality of life.

Overall, our activities this year have not only achieved significant milestones but have also laid a strong foundation for continued success and positive community impact in the future.

Declarations

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's Trustees.

Andrea Dennis.....

Date.....25/7/2025.....

## Receipts and payments accounts

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|                     |                                 |    |                               |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date<br>01/10/2023 | To | Period end date<br>30/09/2024 |
|---------------------|---------------------------------|----|-------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Grants  | 1,150                                  | 1,100                                | -                                   | 2,250                           | 46,323                        |
| Fees  | 5,587                                  | -                                    | -                                   | 5,587                           | 4,420                         |
| Services  | 430                                    | -                                    | -                                   | 430                             | -                             |
| Other income  | 3,076                                  | -                                    | -                                   | 3,076                           | 7,936                         |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>10,243</b>                          | <b>1,100</b>                         | <b>-</b>                            | <b>11,343</b>                   | <b>58,679</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>10,243</b>                          | <b>1,100</b>                         | <b>-</b>                            | <b>11,343</b>                   | <b>58,679</b>                 |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Staff cost and sessional workers                      | -                                      | 8,528                                | -                                   | 8,528                           | 19,619                        |
| Marketing & Publicity                                 | -                                      | 1,912                                | -                                   | 1,912                           | 789                           |
| Project Activities                                    | -                                      | 2,760                                | -                                   | 2,760                           | 2,380                         |
| Equipment   | -                                      | 1,151                                | -                                   | 1,151                           | 9,681                         |
| Legal & Professional                                  | -                                      | 5,231                                | -                                   | 5,231                           | 600                           |
| Rent & Office expenses                                | -                                      | 5,898                                | -                                   | 5,898                           | 3,604                         |
| Travel Expenses                                       | -                                      | 227                                  | -                                   | 227                             | 275                           |
| Trips   | 2,352                                  | -                                    | -                                   | 2,352                           | 6,058                         |
| Accountancy Fees                                      | 700                                    | -                                    | -                                   | 700                             | 700                           |
| <b>Sub total</b>                                      | <b>3,052</b>                           | <b>25,707</b>                        | <b>-</b>                            | <b>28,759</b>                   | <b>43,706</b>                 |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>3,052</b>                           | <b>25,707</b>                        | <b>-</b>                            | <b>28,759</b>                   | <b>43,706</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>7,191</b>                           | <b>- 24,607</b>                      | <b>-</b>                            | <b>- 17,416</b>                 | <b>14,973</b>                 |
| <b>A5 Transfers between funds</b>                     | <b>- 15,231</b>                        | <b>15,231</b>                        | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>11,094</b>                          | <b>9,376</b>                         | <b>-</b>                            | <b>20,470</b>                   | <b>-</b>                      |
| <b>Cash funds this year end</b>                       | <b>3,054</b>                           | <b>-</b>                             | <b>-</b>                            | <b>3,054</b>                    | <b>14,973</b>                 |

## Section B Statement of assets and liabilities at the end of the period

| Categories   | Details                  | Unrestricted<br>funds<br>to nearest £ | Restricted<br>funds<br>to nearest £ | Endowment<br>funds<br>to nearest £ |
|--|--------------------------|---------------------------------------|-------------------------------------|------------------------------------|
| <b>B1 Cash funds</b>                                   | Cash at Bank and in hand | 3,054                                 | -                                   | -                                  |
|  |                          | -                                     | -                                   | -                                  |
|  |                          | -                                     | -                                   | -                                  |
|  | <b>Total cash funds</b>  | <b>3,054</b>                          | <b>-</b>                            | <b>-</b>                           |
| (agree balances with receipts and payments account(s)) |                          | OK                                    | OK                                  | OK                                 |

| Categories                      | Details | Unrestricted<br>funds<br>to nearest £ | Restricted<br>funds<br>to nearest £ | Endowment<br>funds<br>to nearest £ |
|---------------------------------|---------|---------------------------------------|-------------------------------------|------------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                     | -                                   | -                                  |
|                                 |         | -                                     | -                                   | -                                  |
|                                 |         | -                                     | -                                   | -                                  |
|                                 |         | -                                     | -                                   | -                                  |
|                                 |         | -                                     | -                                   | -                                  |
|                                 |         | -                                     | -                                   | -                                  |
|                                 |         | -                                     | -                                   | -                                  |

| Categories                  | Details | Fund to which<br>asset belongs | Cost (optional) | Current value<br>(optional) |
|-----------------------------|---------|--------------------------------|-----------------|-----------------------------|
| <b>B3 Investment assets</b> |         |                                | -               | -                           |
|                             |         |                                | -               | -                           |
|                             |         |                                | -               | -                           |
|                             |         |                                | -               | -                           |
|                             |         |                                | -               | -                           |

| Categories  | Details | Fund to which<br>asset belongs | Cost (optional) | Current value<br>(optional) |
|---|---------|--------------------------------|-----------------|-----------------------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |
|   |         |                                | -               | -                           |

| Categories            | Details | Fund to which<br>liability relates | Amount due<br>(optional) | When due<br>(optional) |
|-----------------------|---------|------------------------------------|--------------------------|------------------------|
| <b>B5 Liabilities</b> |         |                                    | -                        |                        |
|                       |         |                                    | -                        |                        |
|                       |         |                                    | -                        |                        |
|                       |         |                                    | -                        |                        |
|                       |         |                                    | -                        |                        |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|------------|------------------|
|           |            |                  |
|           |            |                  |

**KORE DEVELOPMENT**

England & Wales - Charity number 1175928

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# Accounts

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# **KORE DEVELOPMENT CHARITY**

Report and Financial Statements  
for the period ended 30 September 2023

**KORE DEVELOPMENT CHARITY  
ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2023**

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**KORE DEVELOPMENT CHARITY  
ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2023**

**REFERENCE & ADMINISTRATIVE DETAILS**

**Charity Name** KORE DEVELOPMENT CHARITY

**Charity Registration No** 1175928

**Address** 5a Sunny Crescent  
London  
NW10 0RE

**Trustees** Andrea Dennis  
Ian Burke  
Tefelah Forde

**Bankers** Lloyds Bank  
25 Gresham Street  
London  
EC2V 7HN

**Independent Examiner** Dunstanette Kuti FCCA  
Skillspool Training  
Adiaha Antigha Centre  
24-30 Dalston Lane  
London  
E8 3AZ

**KORE DEVELOPMENT CHARITY  
ANNUAL REPORT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2023**

**Report of Trustees**

The Trustees present their report and financial statements for the year ended 30<sup>th</sup> September 2023

Charity: Kore Development Charity

**Aims and Objectives:**

We are a charity designed to enrich the lives of families within the Brent community. Our team understands the Social Economic factors of poverty and its effects to, individuals, families and most importantly communities. We aim to help and rebuild a stronger community, by creating activities for disadvantaged families to engage in positive social experiences and unforgettable journeys.

**Development, Activities and Achievements this Year**

This year, our charity has successfully organised and delivered a four-week summer camp, providing meaningful employment opportunities for 8 to 10 young people while enhancing their job skills. Additionally, we planned and executed several family trips aimed at strengthening family bonds.

We have actively supported local community groups in their efforts to recruit more participants. Furthermore, we have established a walking group designed to combat the mental health risks associated with isolation, promoting both physical and mental well-being.

**Future Developments**

Looking ahead, we are planning our second summer camp for 2024. We are collaborating with other community groups to deliver more projects that bring together all generations. In response to community feedback, we are also looking to expand our employability and training opportunities for 18 to 24-year-olds and the long-term unemployed.

**Transactions and Financial Position**

The financial position of the charity is currently strong. We have successfully managed our liabilities and are pleased to report that all outstanding debts have been settled. Our financial transactions and overall position reflect effective management and stability, ensuring we are in a favourable position to continue supporting our mission and objectives.

## **FINANCIAL REVIEW AND RISK MANAGEMENT.**

Trustees clearly understand the need to review the risk register for the organisation to identify specific areas of risk and provide dates and details of action\ to be taken going forward. Considering the ever-increasing uncertainty that the Coronavirus has placed on the charity budgeting remains the cornerstone of our financial management to be sure the charity does what it should ideally before the financial year begins albeit determined by what funds we acquire. However, we have financial rules in place and board members have the financial skills needed to give verbal and written reports with as much detail as is appropriate to the size of the charity.

## **TRUSTEE RESPONSIBILITIES.**

The Board of Trustees recognise their responsibilities for keeping proper accounting records and preparing financial statements each year. The Annual accounts document our finances for the period ended 30<sup>th</sup> September 2023 and were independently examined by accountants Skillspool Training.

## **OUR WORK THIS FINANCIAL YEAR**

This financial year has been marked by significant achievements and impactful activities, showcasing our commitment to community development and support. We have actively pursued various grants that align with our mission and values. Additionally, we have established partnerships with multiple organisations to support our fundraising efforts, ensuring sustained financial support for both the current and future years.

## **REVIEW OF ACTIVITIES.**

Key highlights include:

### **1. Summer Camp:**

Our summer camp, held over four weeks, was a notable success last year and has been repeated for this year. We have engaged and educated both the young people who attended and those employed to work at the camp. This initiative provides valuable employability and mentoring opportunities, helping participants develop essential skills and gain practical experience.

### **2. Community Engagement:**

The camp also played a crucial role in fostering community cohesion. By bringing people together, we encouraged a sense of belonging and facilitated opportunities for individuals to connect and support each other, embodying the principle of "knowing thy neighbor."

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families, contributing to improved family dynamics and overall well-being.

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Overall, our activities this year have not only achieved significant milestones but have also laid a strong foundation for continued success and positive community impact in the future.

**Declarations**

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's Trustees.

*Andrea Dennis*

Andrea Dennis:.....

25/07/2024

Date:.....

**INDEPENDENT EXAMINER'S REPORT**

**TO THE BOARD OF TRUSTEES OF KORE DEVELOPMENT CHARITY**

I report on the accounts for the charity for the period ended 30<sup>th</sup> September 2023

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144 of the Charities Act 2011 and that an Independent Examination is needed

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charities Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

**Basis of independent review**

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the Trustees have not met the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Charities Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Dunstanette Kutj, FCCA MCSI

Position: Community Accountant

Skillspool Training CIC

Adiaha Antigha Centre, 24-30 Dalston Lane, London E8 3AZ

Date: 25/07/2024

**KORE DEVELOPMENT CHARITY**  
**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2023**

|  | Note     | Unrestricted<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total Funds<br>2023<br>£ |
|--|----------|----------------------------|--------------------------|--------------------------|
| <b>INCOME FROM:</b>                      |          |                            |                          |                          |
| Charitable Activities                    |          | 12,356                     | 46,323                   | 58,679                   |
| <b>Total:</b>                            | <b>2</b> | <b>12,356</b>              | <b>46,323</b>            | <b>58,679</b>            |
| <b>EXPENDITURE ON:</b>                   |          |                            |                          |                          |
| Charitable activities                    |          | 6,758                      | 36,948                   | 43,706                   |
| <b>Total:</b>                            | <b>3</b> | <b>6,758</b>               | <b>36,948</b>            | <b>43,706</b>            |
| <b>NET INCOME (EXPENDITURE) FOR YEAR</b> |          | 5,598                      | 9,376                    | 14,974                   |
| <b>Funds brought forward</b>             |          | 4,796                      | -                        | 4,796                    |
| <b>Total funds carried forward</b>       |          | <b>10,394</b>              | <b>9,376</b>             | <b>19,770</b>            |

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended are derive from continuing activities.

The notes form part of these financial statements

**KORE DEVELOPMENT CHARITY  
BALANCE SHEET AS AT 30<sup>TH</sup> SEPTEMBER 2023**

|  | Note     | 2023          | 2023                 |
|--|----------|---------------|----------------------|
|  |          | £             | £                    |
| <b>CURRENT ASSETS:</b>                               |          |               |                      |
| Cash at bank and in hand                             |          | 20,470        |                      |
|  |          | <u>20,470</u> |                      |
| <b>CREDITORS:</b> Amount falling due within one year |          | <u>(700)</u>  |                      |
| <b>NET ASSETS</b>                                    |          |               | <u><u>19,770</u></u> |
| <br><b>RESERVES:</b>                                 |          |               |                      |
| Restricted Funds                                     |          |               | 9,376                |
| Unrestricted Funds                                   |          |               | <u>10,394</u>        |
|  | <b>6</b> |               | <u><u>19,770</u></u> |

25/07/2024

The financial statements were approved by the Board of Trustees on ..... and were signed on its behalf by:

*Andrea Dennis*

Andrea Dennis:.....

25/07/2024

Date:.....

**KORE DEVELOPMENT CHARITY****Notes to the Financial Statements for the for the period ended 30<sup>th</sup> September 2023****1. ACCOUNTING POLICIES****1.1a Basis of preparation of the financial statements**

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice "Accounting & Reporting by Charities" revised in 2015.

**1.1b Fund Accounting**

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of a grant.

| <b>2. Income</b> | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total<br/>Funds 2023</b> |
|------------------|---------------------|-------------------|-----------------------------|
|                  | <b>£</b>            | <b>£</b>          | <b>£</b>                    |
| Grants           | -                   | 46,323            | 46,323                      |
| Fees             | 4,420               | -                 | 4,420                       |
| Other income     | 7,936               | -                 | 7,936                       |
|                  | <b>12,356</b>       | <b>46,323</b>     | <b>58,679</b>               |

| <b>3. Expenditure</b> | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total<br/>Funds 2023</b> |
|-----------------------|---------------------|-------------------|-----------------------------|
|                       | <b>£</b>            | <b>£</b>          | <b>£</b>                    |
| Staff costs           | -                   | 19,071            | 19,071                      |
| Marketing & Publicity | -                   | 789               | 789                         |
| Sessional workers     | -                   | 548               | 588                         |
| Project activities    | -                   | 2,380             | 2,380                       |
| Equipment             | -                   | 9,681             | 9,681                       |
| Legal & Professional  | -                   | 600               | 600                         |
| Office expenses       | -                   | 3,469             | 3,469                       |
| Rent                  | -                   | 135               | 135                         |
| Travel expenses       | -                   | 275               | 275                         |
| Trips                 | 6,058               | -                 | 6,058                       |
| Accountancy Fees      | 700                 | -                 | 700                         |
|                       | <b>6,758</b>        | <b>36,948</b>     | <b>43,706</b>               |

**4. Staff Costs**

|                    |                      |
|--------------------|----------------------|
|                    | <b>2023</b>          |
|                    | <b>£</b>             |
| Wages and salaries | <u><u>19,071</u></u> |

The number of employees at the end of the period

**5. Trustee Remuneration & Related Party Transactions**

No remuneration directly or indirectly out of the funds of the charity was paid or is payable for the period to any trustee or to any person or persons known to be connected with any of them.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the period.

**6. Movement in Funds**

|                                   | Income      | Expenditure | Transfers | At 31 Sept<br>2023 |
|-----------------------------------|-------------|-------------|-----------|--------------------|
|                                   | £           | £           | £         | £                  |
| <b>Restricted Funds</b>           | 46,323      | (36,948)    | -         | 9,376              |
| <b>Unrestricted: General Fund</b> | 12,356      | (6,758)     | -         | 5,598              |
|                                   | <hr/>       |             |           |                    |
| Funds brought forward             | 4,797       | -           | -         | 4,797              |
|                                   | <hr/>       |             |           |                    |
| <b>Total Funds c/fwd</b>          | 10,395      | 9,376       | -         | 19,770             |
|                                   | <hr/> <hr/> |             |           |                    |

**KORE DEVELOPMENT**

England & Wales - Charity number 1175928

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# Accounts

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# Trustees' Annual Report for the period

|             |                   |       |      |           |                 |       |      |
|-------------|-------------------|-------|------|-----------|-----------------|-------|------|
| <b>From</b> | Period start date |       |      | <b>To</b> | Period end date |       |      |
|             | Day               | Month | Year |           | Day             | Month | Year |

## Section A Reference and administration details

|   |                            |  |  |
|---|----------------------------|--|--|
| <b>Charity name</b>                       | Kore Development Charity   |  |  |
| <b>Other names charity is known by</b>    |                            |  |  |
| <b>Registered charity number (if any)</b> | 1175928                    |  |  |
| <b>Charity's principal address</b>        | 61A Bridge Street Kingston |  |  |
|   |                            |  |  |
|   |                            |  |  |
| <b>Postcode</b>                           | HR5 3DJ                    |  |  |

### Names of the charity trustees who manage the charity

|    | Trustee name  | Office (if any)    | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|--------------------|-----------------------------------|---|
| 1  | Andrea Dennis | Director/Chair     |                                   |   |
| 2  | Tefelah Forde | Director/Secretary |                                   |   |
| 3  | Ian Burke     | Director/Trustee   |                                   |   |
| 4  |               |                    |                                   |   |
| 5  |               |                    |                                   |   |
| 6  |               |                    |                                   |   |
| 7  |               |                    |                                   |   |
| 8  |               |                    |                                   |   |
| 9  |               |                    |                                   |   |
| 10 |               |                    |                                   |   |
| 11 |               |                    |                                   |   |
| 12 |               |                    |                                   |   |
| 13 |               |                    |                                   |   |
| 14 |               |                    |                                   |   |
| 15 |               |                    |                                   |   |
| 16 |               |                    |                                   |   |
| 17 |               |                    |                                   |   |
| 18 |               |                    |                                   |   |
| 19 |               |                    |                                   |   |
| 20 |               |                    |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

|   |  |
|---|--|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution adopted 27/11/2017                          |
| How the charity is constituted<br>(eg. trust, association, company) | CIC  |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Trustees appointed every 2/3 year, elected by trustee's. |

### Additional governance issues (Optional information)

|  |   |
|--|---|
| <p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> policies and procedures adopted for the induction and training of trustees;</li> <li><input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works;</li> <li><input type="checkbox"/> relationship with any related parties;</li> <li><input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them.</li> </ul> | <p>Children and families focused activities with the hope to establish a building to provide vital community services: youth centre, elderly centre and employment support office.</p> <p>The day to day running of Kore Development Charity will be managed by:</p> <p>Ms A Dennis<br/>         Director and Chairperson<br/>         Sunny Crescent London</p> <p>Ms T Forde<br/>         Director and Secretary<br/>         Lime Close Harrow</p> <p>Mr Ian Burke<br/>         Director and Trustee<br/>         Ebony Court London</p> |
|--|---|

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Currently working to secure premises for day-to-day office operations.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Kore Develoments Charity objective is to create a community resource that ensures longevity in a manner of cost effectiveness to its users, but also ensures its continued self-sufficiency as to not burden the community of local authority. As a community lead facility we aim to provide a number of projects and facilities both grant and self funded to meet the need of our immedicate and wider community. This includes being a regular home for youth groups, families, the elderly and specialists groups such as LGBTQ. We will also look to host community functions and events allowing skill swaps or re-education.

**Additional details of objectives and activities (Optional information)**

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Main accomplishments this year:

- Lions Taekwondo Academy funding secured to provide much needed new equipment to support this local organisation to aid and train the children and families in martial arts.
- Managed and organised a trip to Ninja warriors for the families.
- We partnered with our Local Tescos to supply lunches to all families on our trips and events.
- We partnered with the FA to supply free tickets to families to watch the womens England finals in Wembley Stadium.
- Organised a fund-raising event to provide gift and treats to children and families during the summer.
- Networking with organisations to provide vital funding to build the community and reach desired goals.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

To maintain sufficient reserves to service a minimum of 12 months operating costs plus short to medium term maintenance and improve the activities and events supplied and to ensure that the risk of losing one or two of our regular users is mitigated.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

We are currently secure a base of operations while still looking for a permanent home.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

|  |               |  |
|--|---------------|--|
| <b>Signature(s)</b>                        | Andrea Dennis |  |
| <b>Full name(s)</b>                        | Andrea Dennis |  |
| <b>Position (eg Secretary, Chair, etc)</b> | Chair         |  |
| <b>Date</b>                                | 20/04/2023    |  |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

|   |             |
|---|-------------|
| Charity Name<br><b>Kore Development Charity</b> | No (if any) |
|---|-------------|

## Receipts and payments accounts

|                     |                                |    |                              |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date<br>10/1/2021 | To | Period end date<br>9/30/2022 |
|---------------------|--------------------------------|----|------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>                                    |   |                                      |                                     |                                 |
| Wembley   | 152                                       | -                                    | -                                   | 152                             |
| Costco  | 150                                       | -                                    | -                                   | 150                             |
| 500001  | 179                                       | -                                    | -                                   | 179                             |
| RP  | 100                                       | -                                    | -                                   | 100                             |
| 500002  | 800                                       | -                                    | -                                   | 800                             |
| 500003  | 30  | -                                    | -                                   | 30                              |
| FA Tickets 90+87                                      | 177                                       | -                                    | -                                   | 177                             |
| Amazon Charity Donations                              | 7   | -                                    | -                                   | 7                               |
| Refund 6 +129.89                                      | 136                                       | -                                    | -                                   | 136                             |
| US Girls 170+870                                      | 1,040                                     | -                                    | -                                   | 1,040                           |
| Mobile Cheque   | 150                                       | -                                    | -                                   | 150                             |
| Funding 5K +949                                       | 5,949                                     | -                                    | -                                   | 5,949                           |
| Donation  | 150                                       | -                                    | -                                   | 150                             |
| <b>Sub total (Gross income for AR)</b>                | <b>9,020</b>                              | <b>-</b>                             | <b>-</b>                            | <b>9,020</b>                    |
| <b>A2 Asset and investment sales, (see table).</b>    |   |                                      |                                     |                                 |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        |
| <b>Total receipts</b>                                 | <b>9,020</b>                              | <b>-</b>                             | <b>-</b>                            | <b>9,020</b>                    |
| <b>A3 Payments</b>                                    |   |                                      |                                     |                                 |
| IONOS   | 2   | -                                    | -                                   | 2                               |
| CSSC  | 49  | -                                    | -                                   | 49                              |
| Flyers  | 80  | -                                    | -                                   | 80                              |
| Website   | 900                                       | -                                    | -                                   | 900                             |
| Virgin  | 900                                       | -                                    | -                                   | 900                             |
| Costco Food   | 26  | -                                    | -                                   | 26                              |
| Refund 6 +87  | 93  | -                                    | -                                   | 93                              |
| Equipment Lions                                       | 1,869                                     | -                                    | -                                   | 1,869                           |
| <b>Sub total</b>                                      | <b>3,919</b>                              | <b>-</b>                             | <b>-</b>                            | <b>3,919</b>                    |
| <b>A4 Asset and investment purchases, (see table)</b> |   |                                      |                                     |                                 |
|   | -   | -                                    | -                                   | -                               |
|   | -   | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        |
| <b>Total payments</b>                                 | <b>3,919</b>                              | <b>-</b>                             | <b>-</b>                            | <b>3,919</b>                    |
| <b>Net of receipts/(payments)</b>                     | <b>5,101</b>                              | <b>-</b>                             | <b>-</b>                            | <b>5,101</b>                    |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        |
| <b>Cash funds this year end</b>                       | <b>5,101</b>                              | <b>-</b>                             | <b>-</b>                            | <b>5,101</b>                    |

# Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|
| <b>B1 Cash funds</b> |  | -                                  | -                                |
|                      |  | -                                  | -                                |
|                      |  | -                                  | -                                |
|                      | <b>Total cash funds</b>                                | -                                  | -                                |
|                      | (agree balances with receipts and payments account(s)) | Agreement Error                    | OK                               |

|                                 | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |

|                             | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| <b>B3 Investment assets</b> |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |

|   | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |

|                       | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| <b>B5 Liabilities</b> |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |

Signed by one or two trustees on behalf of all the trustees

| Signature     | Print Name    |
|---------------|---------------|
| Andrea Dennis | Andrea Dennis |
|               |               |





**Endowment funds**  
to nearest £

|   |
|---|
| - |
| - |
| - |
| - |

OK

**Endowment funds**  
to nearest £

|   |
|---|
| - |
| - |
| - |
| - |
| - |
| - |

**Current value (optional)**

|   |
|---|
| - |
| - |
| - |
| - |
| - |

**Current value (optional)**

|   |
|---|
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |

**When due (optional)**

|  |
|--|
|  |
|  |
|  |
|  |
|  |

Date of approval

|           |
|-----------|
| 4/20/2023 |
|           |

**KORE DEVELOPMENT**

England & Wales - Charity number 1175928

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# Accounts

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## Trustees' Annual Report for the period

Period start date

**From**

Period end date

**To**

01  
10  
2020

30  
09  
2021

Section A

Reference and administration details

**Charity name**

Kore Development

**Other names charity is known by**

**Registered charity number (if any)**

1175928

**Charity's principal address**

61A Bridge St

Kingston

Herefordshire

**Postcode**

**HR5 3DJ**

**Names of the charity trustees who manage the charity**

**Trustee name**

**Office (if any)**

**Dates acted if not for whole year**

**Name of person (or body) entitled to appoint trustee (if any)**

Andrea Dennis  
Chair

1

Tefelah Forde  
Secretary

2

Ian Burke  
Trustee

3

4

5

6

7

8

9

10

11

12

13

15

16

17

18

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**  
**Dates acted if not for whole year**

**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

**Section B                      Structure, governance and management**

## Description of the charity's trusts

|   |   |
|---|---|
| Constitution adopted 04/08/2021                       | Type of governing document<br>(eg. trust deed, constitution)        |
| CIO   | How the charity is constituted<br>(eg. trust, association, company) |
| Appointed by Chair and Secretary through application. | Trustee selection methods<br>(eg. appointed by, elected by)         |

### **Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

To aid and support children and families to develop a stronger community.

## **Section C Objectives and activities**

### **Summary of the objects of the charity set out in its governing document**

To provide Social and Educational activities to improve the physical and mental wellbeing of the community.

### **Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

To build a safe more cohesive place to live and work.

To provide a Summer Camp for educational purposes.

Provide a training Centre for Parents to upskill themselves and obtain employment.

Boost and promote health relaxation and physical exercises.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

Unable to undertake any activities as we are still affected by the Pandemic.

**Brief statement of the charity's policy on reserves**

N/A

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

Andrea Dennis

Andrea Dennis

Chair

**Position (eg Secretary, Chair, etc)**

14-08-2022

**Date**

**KORE DEVELOPMENT**

England & Wales - Charity number 1175928

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# Accounts

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# Trustees' Annual Report

for the period

From (start date)  to (end date)

## Section A

## Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address   
  
 Postcode

Names of the charity trustees who manage the charity

|    | Trustee Name  | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|-----------------|-----------------------------------|---|
| 1  | ANDREA DENNIS | CHAIR           |                                   |   |
| 2  | TEFELAH FORDE | DIRECTOR        |                                   |   |
| 3  |               |                 |                                   |   |
| 4  |               |                 |                                   |   |
| 5  |               |                 |                                   |   |
| 6  |               |                 |                                   |   |
| 7  |               |                 |                                   |   |
| 8  |               |                 |                                   |   |
| 9  |               |                 |                                   |   |
| 10 |               |                 |                                   |   |
| 11 |               |                 |                                   |   |
| 12 |               |                 |                                   |   |
| 13 |               |                 |                                   |   |
| 14 |               |                 |                                   |   |
| 15 |               |                 |                                   |   |
| 16 |               |                 |                                   |   |
| 17 |               |                 |                                   |   |
| 18 |               |                 |                                   |   |
| 19 |               |                 |                                   |   |
| 20 |               |                 |                                   |   |

Names of the trustees for the charity, if any (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

**Section A**

**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

Name of chief executive or names of senior staff members (optional information)

**Section B**

**Structure, governance and management**

Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

How the charity is constituted  
(eg trust, association, company)

Trustee selection methods  
(eg appointed by, elected by)

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

Summary of the objects of the charity set out in its governing document

PROVIDE SOCIAL ACTIVITIES, EDUCATION DIRECTION AND GUIDANCE.

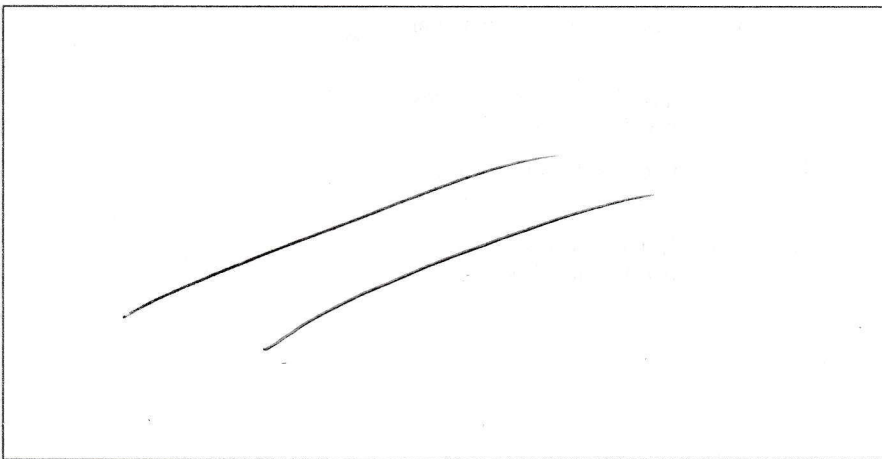
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

SAFER AND FRIENDLIER COMMUNITY.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year


ALL ACTIVITIES WERE CANCELLED DUE TO THE PANDEMIC.

**Section E**

**Financial review**


Brief statement of the charity's policy on reserves

N/A



Details of any funds materially in deficit

N/A

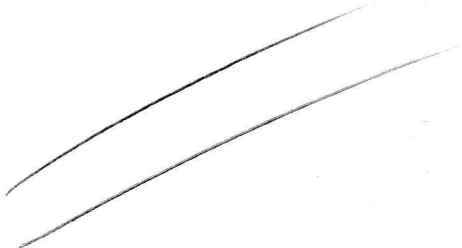


Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A



**Section F**

**Other optional information**

CHARITY HAS HAD TO RESTART FROM THE BEGINNING DUE TO PANDEMIC.

**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

ANDREA DENNIS

Position (eg Secretary, Chair, etc)

CHAIR

Date

290621