

Charity No: 1175915

IMAM ORGANISATION UK

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 October 2023

IMAM ORGANISATION UK

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IMAM ORGANISATION UK

Legal and Administrative information

Charity Number 1175915

Charity Address The Old Library
Booth Street
Nelson
Lancashire
BB9 7QF

Independent Examiner M. A. & Co.
Accountants & Business Advisers
47 Walter Street
Brierfield
NELSON
Lancashire
BB9 5JB

Trustees' Annual Report

For the period from 01/11/2022 to 31/10/2023

The trustees present their report and the financial statements of the charity for the year ended 31 October 2023.

Reference and Administration Details

Charity Name: IMAM Organisation UK

Registered Charity Number: 1175915

Charity's Principal Address: The Old Library
Booth Street
Nelson
Lancashire
BB9 7QF

Charity's Trustees: Musawar Hussain
Syed Naqvi
Jawwad Yaqoob
Syed Najam-ul Hassan Naqvi
Syed Ali Raza Shah
Sobia Kauser Walayat
Asia Batool
Anjam Raza Ahmed

Independent Examiner: M.A. & Co
Accountants & Business Advisers
47 Walter Street
Brierfield
NELSON
Lancashire
BB9 5JB

Structure, governance and management

Governing document

Imam organisation UK registered with the Charity Commission on 24th November 2017 and is governed by its constitution. The charity is not controlled by any other party, association or company.

Selection of Trustees

The current trustees are tasked with appointing new trustees, and they aim to ensure that these new members are well-regarded within both the faith and the community. In choosing new trustees, they look for individuals who possess the skills necessary to advance our objectives and are eager to voluntarily contribute to our wider community efforts.

Organisation structure

The trustees oversee and manage the charity, dedicating their time without any compensation or financial benefits.

The charity also relies on a team of committed volunteers who assist the trustees with daily operations. Like the trustees, these volunteers do not receive any payment or financial rewards from the charity.

Risk Management

Following the acquisition of the building in the previous financial year, the Imam Organisation has diligently managed its upkeep. This has involved comprehensive maintenance efforts, including essential repairs to the building's roof and enhancements to the property's visual appeal, ensuring that the historic structure is preserved in good condition.

The premises are adequately insured, and financial oversight is conducted on a regular basis to ensure fiscal responsibility.

Additionally, the organisation has implemented robust safeguarding policies and procedures, alongside a detailed Volunteers Code of Conduct. These measures are designed to ensure the safety and well-being of both children and the local community.

Objectives and Activities

Summary of Objectives

To cultivate children's development in morals, manners, social interactions, and spiritual well-being, equipping them with exemplary ethics to contribute meaningfully to society in alignment with the principles of Ithna Ashari Shia Islam.

To facilitate the public observance and celebration of significant Islamic events and festivals according to the Twelver Shia Islam calendar.

To foster respect for all faiths and communities by engaging with them and promoting community cohesion.

To provide the community with access to our premises, offering a space for gatherings, interactions, relationship-building, workshops, and the sharing of skills and knowledge. Additionally, to accommodate community members' personal needs, including bereavements and 'Nikah' ceremonies.

Summary of the main activities

The Saturday Madrassah, operated by dedicated volunteers and overseen by the trustees, aligns with the academic year in the UK. This educational initiative caters to children aged 5 to 16, offering instruction in Islamic history and ethics. The Madrassah employs a diverse range of teaching methods, including traditional classroom instruction, role-playing, creative art activities, and interactive workshops. Additionally, Quranic studies are conducted for children aged 5 and older from Monday to Wednesday, between 5:00 PM and 6:30 PM.

During the month of Ramadan (from March 23, 2023, to April 21, 2023), the premises were made available to the community, providing a space for Iftar (breaking the fast) and congregational prayers. Community members had unrestricted access to the building, allowing them to host guests and share meals brought for collective consumption.

Following Ramadan, the organisation facilitated the Eid ul-Fitr celebration on April 23, welcoming the local community to participate in the congregational Eid prayer. Eid ul-Adha was observed on July 10, 2023, with substantial community involvement in the Eid prayer. Weekly Friday prayers are also held regularly.

In July, the IMAM Organisation UK commemorated Muharram with ten evening programs to honour the 'Tragedy of Karbala,' a significant event in Shia Islam. These programs, supported by community sponsorship, covered costs for the guest speaker and provided meals for attendees.

Throughout the review period, several programs were conducted to address various aspects of physical and emotional well-being within the local community. The IMAM Organisation remains committed to serving as a vital community platform, continuing to host numerous one-day events aimed at benefiting the local population.

Achievements and Performance

The outcome from period under review is seen as a positive accomplishment following the easing of Covid-19 restrictions as the charity successfully hosted nearly all major Islamic events and social programmes within the premises.

The revival of the Saturday Madrassah following Covid-19 lockdown has contributed to our ongoing mission of enhancing children's advancement in education and ethics.

The reintroduction of Friday prayers, weekly and monthly supplications, has created a powerful sense of community bonding, strengthening of faith and a sense of identity where participants can share values and beliefs, and learn from each other.

The reopening of the building's doors has served as a valuable hub for the local Shia community, addressing a wide range of needs.

Financial Review

The primary source of income for the charity derives from fees collected through the Saturday Madrassah classes, supplemented by generous donations, predominantly from the Shia community. The charity is committed to maintaining fiscal responsibility by keeping expenses to a minimum and does not hold any long-term investments.

We also managed to pay off quite a significant amount of the mortgage (as a lump sum) to reduce the monthly outgoing mortgage payment further.

The trustees have conducted a thorough review of the charity's accounts and are confident in the charity's financial stability during this period. In light of the completion of the building purchase and the subsequent increase in the cost of living in recent years, the charity has adopted a cautious approach to fundraising. This strategy aims to minimize the financial burden on the community while ensuring continued support for its initiatives.

The trustees declare that they have approved the trustees' annual report.

Signed on behalf of the charity's trustees.



Position: Trustee

Name: Jawwad Yaqoob

Dated: 20/09/2024

IMAM ORGANISATION UK

Independent examiner's report to the trustees of Imam Organisation UK

I report on the accounts of Imam Organisation UK for the year ended 31 October 2023 set out on pages 5 to 9

Respective responsibilities of trustees and independent examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under Section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to

- examine the accounts under Section 145 of the 2011 Act,
- follow the procedures laid down in the General Directions given by the Charity Commission under Section 145 (5)(b) of the 2011 Act, and
- state whether particular matters have come to my attention

Basis of Independent examiners' statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep proper accounting records in accordance with section 41 of the Act; and

to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting Charities

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable to proper understanding of the accounts to be reached

Mohammed Amin
20th September 2024



Independent Examiner
47 Walter Street
Brierfield, Nelson
Lancashire, BB9 5JB

IMAM ORGANISATION UK

Statement of Financial Activities
for the year ended 31 October 2023

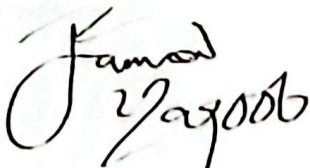
	Notes	Unrestricted funds £	Restricted Funds	2023 Total £	2022 Total £
Incoming resources					
Incoming resources from generating funds:					
Voluntary income	2	24,129	34,758	58,887	29,536
Activities for generating funds	3	14,058	0	14,058	0
Other Income	4	7,063	0	7,063	0
Total incoming resources		45,250	34,758	80,008	29,536
Resources expended					
Costs of generating funds:					
Charitable activities	5	32,195	0	32,195	29,558
Governance costs	6	500	0	500	450
Total resources expended		32,695	0	32,695	30,008
Net movement in funds		12,555	34,758	47,313	-472
Total funds brought forward		68,291	153,803	222,094	222,566
Total funds carried forward		80,846	188,561	269,407	222,094

IMAM ORGANISATION UK

Balance Sheet as at 31 October 2023

	Notes	£	2023 £	£	2022 £
Fixed Assets					
Tangible Fixed Assets	7		<u>312,832</u>		<u>314,567</u>
Current Assets					
Debtors			0		0
Bank and Cash			<u>16,365</u>		<u>9,567</u>
			16,365		9,567
Creditors: amount falling due within one year	8		<u>500</u>		<u>450</u>
Net Current Assets			15,865		9,117
Creditors: amount falling due within one year	9		59,290		101590
NET ASSETS			<u><u>269,407</u></u>		<u><u>222,094</u></u>
FUNDS					
Restricted income funds	10		188,561		153,803
Unrestricted income funds	11		80,846		68,291
Total Funds			<u><u>269,407</u></u>		<u><u>222,094</u></u>

The Financial statements were approved by the trustees on 20th September 2024



Mr. Jawwad Yaqoob

Trustee

The notes on pages 7 to 9 form an integral part of these financial statements

IMAM ORGANISATION UK

Notes to the financial statements for the year ended 31 October 2023

2 Voluntary income

	Unrestricted funds £	Restricted funds	2023 Total £	2022 Total £
Donations	24,129	34,758	58,887	29,536
	<u>24,129</u>	<u>34,758</u>	<u>58,887</u>	<u>29,536</u>

3 Activities for generation funds

	14,058	14,058	0
	<u>14,058</u>	<u>14,058</u>	<u>0</u>

4 Other Income

	7,063	0	7,063	0
	<u>7,063</u>	<u>0</u>	<u>7,063</u>	<u>0</u>

5 Charitable Activities

Establishment - Utilities	7,092	7,092	4,976
Establishment - Rent, Rates & Water	2,641	2,641	2,462
Establishment - Insurance	5,341	5,341	0
Repairs & Maintenance	1,929	1,929	9,767
Printing & Stationery	1,652	1,652	236
Software Subscription	0	0	317
Telephone	643	643	936
Depreciation	1,735	1,735	1,735
Architect Fee	0	0	994
Events Management	10,443	10,443	7,066
Sundries	719	719	1,069
	<u>32,195</u>	<u>32,195</u>	<u>29,558</u>

6 Governance Costs

Accountancy charges	500	500	450
	<u>500</u>	<u>500</u>	<u>450</u>

IMAM ORGANISATION UK

Notes to the financial statements for the year ended 31 October 2023

	Land and buildings Freehold £	Fixtures, Fittings & Equipment £	Total £
7 Tangible Fixed Assets			
Cost			
at 1 November 2022	312,500	8,678	321,178
Additions	0	0	0
at 31 October 2023	<u>312,500</u>	<u>8,678</u>	<u>321,178</u>
Depreciation			
at 1 November 2022	0	6,611	6,611
Charge for the Year	0	1,735	1,735
at 31 October 2023	<u>0</u>	<u>8,346</u>	<u>8,346</u>
Net Book Values			
at 31 October 2022	312,500	2,067	314,567
at 31 October 2023	<u>312,500</u>	<u>332</u>	<u>312,832</u>

IMAM ORGANISATION UK

Notes to the financial statements for the year ended 31 October 2023

2023
£

8 Creditors: amount falling due within one year

Accrued Expenses

500

9 Creditors: amount falling after one year

Mortgage

59,290

10 Restricted Funds

At 01/11/2022	Incoming resources	Outgoing resources	At 31/10/2023
153,803	34,758	0	188,561

11 Unrestricted Funds

At 01/11/2022	Incoming resources	Outgoing resources	At 31/10/2023
68,291	45,250	32,695	80,846