

Breathing Space AGM Report February 2022

2021 reached the largest total number of Breathing Space visits in a year at 597. Given that the house was closed until May of that year, this is a good number. However, roughly 180 of these were for the Art of Spiritual Accompaniment course which met on 12 occasions on site.

From November 2020 to April 2021, Lois and Peter were in New Zealand. Ella Clarke stayed on the property from February to April, and cared for the garden through the winter.

Retreats in daily life

Two retreats in daily life have taken place, each with 10 -12 pilgrims. They worked in a hybrid manner, with both online and in-person meetings. One was themed *Be Thou my Vision* (mid year) and the other was themed *Deeply Rooted* (Autumn).

TAIZE Prayers on 4th Sunday evenings

These recommenced in July, with attendances between six and twelve people.

Residential retreats

Residential retreats are becoming more frequent, with one individual retreat in each of the last three months of 2021 and already two in 2022.

Other residences:

A mission family stayed at Breathing Space for two weeks in July. A Canadian contact stayed two weeks in September, visiting elderly mother.

Internet activity:

The Breathing Space **website** has been refreshed with a post every few weeks; it has an average of about twenty visits per day. A **Facebook page** was also started and had good engagement, but we withdrew from Facebook due to their poor practices that allowed predatory activity unchecked.

Trustees for March 2022 to Feb 2023

- Crystal Kofie
- Lissy Clarke
- Peter Sidebotham
- Ann O'Sullivan
- Alison Lawn
- Lois Baldwin

Terms of office are usually three years, and two consecutive terms are permitted.

David Sutcliffe is standing down at the AGM in 2022.

Trustee name	Start current term	Proposed stand down year
Lois Baldwin	2021	(Taken 2020)
Lissy Clarke	Mid 2019	2023
Crystal Kofie	End 2017	2024?
Alison Lawn	Mid 2029	2025
Peter Sidebotham	2022	(Taken 2021)
David Sutcliffe	Mid 2017	2022
Ann O'Sullivan	End 2021	2026
New trustee	Mid 2022?	

Other matters

A gardener was employed for 4 or 5 hours a week through 2021, but this has now ended.

The **Memorandum of Understanding** between Peter & Lois and Breathing Space has not been reviewed since 2020

Treasurer and bank signatory: Peter Sidebotham

Independent financial examiner: Andrea Driver

Financial Support: Richard Lawn



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Breathing Space Coventry

No (if any)
1175896

Receipts and payments accounts

CC16a

For the period
from

1.1.21

To

31.12.21

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
On-line Gifts	1,161	-	-	1,161	1,218
Regular giving	2,240	-	-	2,240	1,371
Donations from users	2,632	-	-	2,632	469
One-off donations	60	-	-	60	-
Gift Aid	700	-	-	700	1,364
Bank interest	-	-	-	-	-
Additional cash income	-	-	-	-	83
Sub total (Gross income for AR)	6,793	-	-	6,793	4,505
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,793	-	-	6,793	4,505
A3 Payments					
Utilities and insurance	2,638	-	-	2,638	3,009
Retreat centre maintenance and running costs	1,370	-	-	1,370	1,100
Costs of charitable activities: hospitality	98	-	-	98	162
Building works	151	-	-	151	1,638
Bank charges	96	-	-	96	60
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,352	-	-	4,352	5,969
A4 Asset and investment purchases, (see table)					
Retreat centre purchases	660	-	-	660	125
Sub total	660	-	-	660	125
Total payments	5,012	-	-	5,012	6,094
Net of receipts/(payments)	1,781	-	-	1,781	- 1,589
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,495	-	-	1,495	-
Cash funds this year end	3,275	-	-	3,275	- 1,589

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF account	3,275	-	-
		-	-	-
		-	-	-
	Total cash funds	3,275	-	-

(agree balances with receipts and payments account(s))

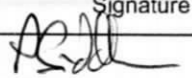
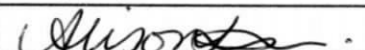
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	General	-	-
Equipment: data projector, stand and screen	General	-	-
Furniture, fixture and fittings (chairs, garden furniture)	General	-	-
Kitchen equipment, crockery	General	-	-
electric heater (Feb 2020)	General	-	-
Thermos flask dispenser (Sept 2021)	General	-	-
Catering trolley (Dec 2021)	General	-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PETER SIDEBOTHAM	27.2.22
	ALISON LAWN	27.02.2022