



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/06/2022** **To** **31/08/2023**

Charity name: Dorset Parent Infant Partnership

Charity registration number: 1175876

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is to preserve and protect the health and wellbeing of parents and carers and their babies and young children in Dorset and surrounding areas, for the public benefit of those who may be experiencing stress or facing problems by: a) Providing services to parents, carers and their young children b) Promoting training and research into the importance of early childhood development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Working together with families, community, statutory and third sector services to promote and achieve optimal mental health and wellbeing for babies and families.• To help parents and primary carers form a more secure attachment with their baby through psychotherapeutic intervention, infant massage classes and parent support groups• To promote the importance of attachment and investment in very early relationships, to improve life outcomes for children. DorPIP will raise awareness amongst professionals, commissioners, investors and policy makers• To educate other professionals in supporting secure attachments between infants and their primary carers, through the identification of attachment difficulties and the skills used to facilitate better attachments• To routinely monitor the outcomes of our services with clients, ensuring the best quality

		of service is provided for babies and their families
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have received, read and understood the guidance as issued by the Charity Commission on public benefit in the form of the May 2018 Trustee Welcome Pack, as published by the Charity Commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	NA
Other		NA

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

According to the Office for National Statistics, a total of 5,947 babies were born in Bournemouth, Christchurch, Poole, and Dorset in 2022. 34% of the general population have an insecure attachment style. This demographic data indicates that a significant number of infants in our region are potentially at risk of insecure attachment each year. The NSPCC emphasizes the significance of attachment theory, underscoring the crucial emotional bond between a child and their primary caregivers. Any disruption or loss of this bond can lead to lasting emotional and psychological effects into adulthood, influencing various aspects of their life, including health, well-being, academic and economic achievements, and future relationships. Recognising the weight carried by many parents due to unresolved trauma from their own past or societal challenges passed down through generations, we approach our work with profound empathy. Understanding that most parents aspire to provide the best for their children, our therapeutic services focus on the emerging relationship between a child and their caregiver.

In addition to our existing services:

- One-to-One Parent-Infant Psychotherapy sessions
- Attachment-Focused Infant Massage Classes
- Facilitated Peer Support Groups,

we introduced two new services in 2023:

- The Dorpip Dads Group
- Peapods.

These additions ensure comprehensive support for the caregivers of the child. Furthermore, we have developed initiated a professional course open to all members of the early years' workforce. This course is designed to equip professionals with the knowledge, skills, and confidence required for sensitive conversations, preventing harm, and promoting parent-infant relationships, attachment, infant mental health, and well-being. Supported by the government, the course is scheduled to commence in 2024.

Beneficiaries

		<p>Our services have directly benefited 217 families in the past year, involving a total of 2,140 sessions across various programs to offer comprehensive support.</p> <p>Outcomes include significant improvements in:- parents' relationships with their infants, their ability & confidence to be a parent and their mental health.</p> <p>Parents report infant's improved social and emotional development. We were recently described as 'a safe pair of hands' by an NHS referrer</p> <p><u>Other achievements</u></p> <p>We won the Charity Excellence award in 2023 and Cyber security award.</p> <p><u>Summary</u></p> <p>Childhood and adolescent mental health problems in the UK cost between £11,030 and £59,130 per child annually. The broader economic impact of mental ill health in England is estimated at £105 billion each year, with mental health service expenses, including healthcare, social care, and informal care, adding to the economic burden of childhood mental health issues.</p> <p>Evidence-based, targeted investment in our babies' optimum brain development brings social and economic benefits. The short-term costs are more than offset by the immediate and long-term benefits.</p> <p>To value and invest in babies' emotional wellbeing and development in the first 1001 days, gives every child a strong foundation in the earliest years of life.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NA
	Para 1.41	Following DorPIP's match funding agreement with the National Lottery Community Fund, the target number of families was set at 156. Surpassing this

Performance of fundraising activities against objectives set		goal, we reached a total of 217 families, exceeding the target by 61. Furthermore, the match funding, initially set at £50,000, was surpassed, amounting to a total of £70,750, exceeding the National Lottery target by £29,750
Investment performance against objectives	Para 1.41	NA
Other		NA

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The board have reviewed the accounts, and the financial position is considered satisfactory, with sufficient funds held or in the pipeline to see us through the next 12 months where continued fundraising, and the development of paid for professional training courses is especially key ensuring our sustainability and to support our growth.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a non-profit making charity, we need to ensure that we can continue to operate during period of lower income and to ensure money is reserved for unexpected events, redundancies or any emergencies. The Board are fully aware of the charity's obligations and the need to operate in a sustainable way. The focus remains on securing further grant income and ideally matching this through community fundraising activities with the public as well as business community, sponsorships and donations to meet the ongoing costs of providing our services. We aimed to hold 4 months of operational costs as reserves to protect against unexpected emergencies including; the completion of therapy for existing clients, replacement and maintenance of any equipment or unexpected drop in expenditure.
Amount of reserves held	Para 1.22	Our unrestricted reserves balance, all of which are cash funds, at the end of 22/23 were £25,137. Whilst our total cash balance at the end of August 2023 was £118,028, this includes restricted funds of £92,891 which are set aside to meet future specific operating costs and for ongoing core service projects as agreed by the funders. Our Reserves policy was to maintain cash of 4 months operating costs of (currently) £16k per month, however after review, the reserves policy is altering for the 23/24 FY to 3 months operating costs which is considered sufficient for our purpose of free reserves.
Reasons for holding zero reserves	Para 1.22	NA

Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grant applications and Community fundraising: Comic Relief Community Fund £10,500 National Lottery Reaching Communities £53,500 Albert Hunt £5,000 Woodward Charitable Trust £1,250 Christchurch Charitable Trust £5,000 Alice Ellen Cooper-Dean CT £5,000 Souter Charitable Trust £2,000 Mazars Charitable Trust £15,000 Magic Little Grants £500 Awards for All £10,000 Trusthouse Charitable Fund £33,303 Postcode Local Trust £22,353 The Elmgrant Trust £1,500 Garfield Weston £15,000 BCP Council £23,000 Varney Trust £5,000 Valentine Trust £5,000 Various Community fundraising £10,000
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
A description of the principal risks facing the charity	Para 1.46	NA
Other		NA

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Institution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled	Para 1.25	Elected by board of Trustees

to appoint one or more trustees		
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	NA
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our organisation structure comprises <ul style="list-style-type: none"> • 1 CEO • 5 trustees • 4 nonclinical staff • 8 clinical staff
Relationship with any related parties	Para 1.51	NA
Other		NA

Reference and Administrative details

Charity name	Dorset Parent Infant Partnership
Other name the charity uses	DorPIP
Registered charity number	1175876
Charity's principal address	c/o Morris Lane Accountants 31 Commercial Road Poole BH14 0HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacki O'Shea	Chair		
2	Malcolm Baker	Treasurer		
3	Dr. Andrew Mayers			
4	David Doyle			
5	Liz Clough			

Corporate trustees – names of the directors at the date the report was approved

Director name		
Nil		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Nil		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

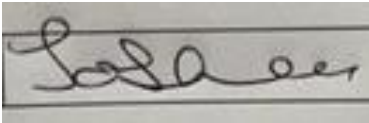
Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

Signature(s)		
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Full name(s)	Jacki O'Shea	
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Position (eg Secretary, Chair, etc)	Chair of Trustees	
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Date	20/2/2023
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DORPIP		1175876		CC16a
Receipts and payments accounts				
For the period from	01/06/2022	To	31/08/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and grants	82,596	139,806	-	222,402	79,863
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	82,596	139,806	-	222,402	79,863
A2 Asset and investment sales, (see table).					
Interest Earned	893	-	-	893	-
	-	-	-	-	-
Sub total	893	-	-	893	-
Total receipts	83,490	139,806	-	223,296	79,863
A3 Payments					
Costs of generating voluntary receipts	16,596	17,273	-	33,869	31,648
Costs of charitable activities	71,337	81,301	-	152,638	56,013
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	87,933	98,574	-	186,507	87,662
A4 Asset and investment purchases. (see table)					
Office Equipment	1,380	-	-	1,380	-
Loan to employee staff training	2,365	-	-	2,365	-
	-	-	-	-	-
Sub total	3,745	-	-	3,745	-
Total payments	91,678	98,574	-	190,252	87,662
Net of receipts/(payments)	- 8,188	41,232	-	33,044	- 7,799
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,325	51,659	-	84,984	92,783
Cash funds this year end	25,137	92,891	-	118,028	84,984

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	25,137	42,080	-
	Savings Account	-	50,811	-
		-	-	-
	Total cash funds	25,137	92,891	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

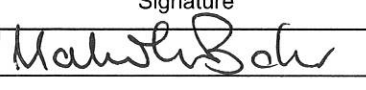
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Tablets x 2 and cases	Unrestricted	398	-
	Asus Zenbook	Unrestricted	500	-
	Laptop GeoBook	Unrestricted	84	-
	Laptop GeoBook	Unrestricted	84	-
	Infant Massage Doll	Unrestricted	52	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	PAYE NI	Unrestricted	2,685	
	Pension	Unrestricted	271	
	Salaries	Unrestricted	2,489	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MALCOLM BAKER	1.2.2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Dorpip

On accounts for the year
ended

31.08.23

Charity no
(if any)

1175876

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/23.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M White

Date:

28/01/2024

Name:

Marianne White

Relevant professional
qualification(s) or body
(if any):

FMAAT

Address:

53 Wroxham Road

Poole

BH12 1NL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.