

# DORPIP

England & Wales · Charity number 1175876

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2017-11-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** C/O Morris Lane Accountants  
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**Website** [www.dorpip.org.uk](http://www.dorpip.org.uk)

## Activities

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**Objects:** TO PRESERVE AND PROTECT THE HEALTH AND WELL-BEING OF PARENTS AND CARERS AND THEIR BABIES AND YOUNG CHILDREN IN DORSET AND SURROUNDING AREAS FOR THE PUBLIC BENEFIT, WHO MAY BE EXPERIENCING STRESS OR FACING PROBLEMS WITHIN THE NORMAL RANGE OF PARENTING BY:A)PROVIDING SERVICES TO PARENTS, CARERS AND THEIR YOUNG CHILDREN; B)PROMOTING TRAINING AND RESEARCH INTO THE IMPORTANCE OF EARLY CHILDHOOD DEVELOPMENT.

**Activities:** Specialist Parent Infant Psychotherapy and Counselling, Infant Massage instruction, Training for early years workforce on the benefits and importance of safe, secure parent and infant bonding, how to identify parent infant relationship issues and refer appropriately for support.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, The General Public/mankind

## Geography

- Bournemouth
- Dorset
- Poole

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-08-31 | £237,742 | £167,793    | -      | -         |
| 2024-08-31 | £233,072 | £225,457    | -      | -         |
| 2023-08-31 | £223,295 | £190,252    | -      | -         |
| 2022-05-31 | £79,863  | £87,662     | -      | -         |
| 2021-05-31 | £118,000 | £50,800     | -      | -         |

## Trustees

| Name             | Role  | Appointed  |
|------------------|-------|------------|
| Jacki O'Shea     | Chair | 2018-11-27 |
| DAVID DOYLE      |       | 2018-11-22 |
| Lauren Alexis    |       | 2025-11-06 |
| MALCOLM BAKER    |       | 2018-11-22 |
| Samantha Pantlin |       | 2025-05-22 |
| Tim Green        |       | 2025-11-06 |

**DORPIP**

England & Wales - Charity number 1175876

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# Accounts

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|                                |          |                     |                 |              |
|--------------------------------|----------|---------------------|-----------------|--------------|
| Charity Name DorPIP            |          | Charity No (if any) | 1175876         | <b>CC17a</b> |
| Annual accounts for the period |          |                     |                 |              |
| Period start date              | 9/1/2024 | To                  | Period end date |              |

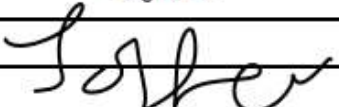
## Section A Statement of financial activities

| Recommended categories by activity  | Details of own analysis   | Note | Restricted              |                   |                      | Total this year<br>£ | Total last year<br>£ |         |
|---|---|------|-------------------------|-------------------|----------------------|----------------------|----------------------|---------|
|   |   |      | Unrestricted funds<br>£ | income funds<br>£ | Endowment funds<br>£ |                      |                      |         |
|   |   |      | F01                     | F02               | F03                  | F04                  | F05                  |         |
| <b>Incoming resources (Note 3)</b>  |   |      |                         |                   |                      |                      |                      |         |
| <b>Incoming resources from generated funds</b>                                  |   |      |                         |                   |                      |                      |                      |         |
|   | Voluntary income  | S01  | -                       | -                 | -                    | -                    | -                    |         |
|   | Activities for generating funds   |      |                         |                   |                      |                      |                      |         |
|   | Services Income   | S02  | 61,658                  | 45,803            | -                    | 107,461              | 38,153               |         |
|   | Investment income   | S03  | -                       | -                 | -                    | -                    | -                    |         |
| <b>Incoming resources from charitable activities</b>                            |   |      |                         |                   |                      |                      |                      |         |
|   | Grants+Donations  | S04  | 128,311                 | -                 | -                    | 128,311              | 192,283              |         |
| <b>Other incoming resources</b>   |   |      |                         |                   |                      |                      |                      |         |
|   | Bank Interest   | S05  | 1,969                   | -                 | -                    | 1,969                | 2,635                |         |
| <b>Total incoming resources</b>   |   |      | S06                     | 191,939           | 45,803               | -                    | 237,742              | 233,072 |
| <b>Resources expended (Notes 4-8)</b>   |   |      |                         |                   |                      |                      |                      |         |
| <b>Costs of Generating Funds</b>  |   |      |                         |                   |                      |                      |                      |         |
|   | Costs of generating voluntary income                                      | S07  | -                       | -                 | -                    | -                    | -                    |         |
|   | Fundraising trading costs   | S08  | 12,414                  | -                 | -                    | 12,414               | 13,194               |         |
|   | Investment management costs   | S09  | -                       | -                 | -                    | -                    | -                    |         |
| <b>Charitable activities</b>  |   |      |                         |                   |                      |                      |                      |         |
|   |   | S10  | 83,406                  | 70,747            | -                    | 154,153              | 206,079              |         |
| <b>Governance costs</b>   |   |      |                         |                   |                      |                      |                      |         |
|   |   | S11  | 1,226                   | -                 | -                    | 1,226                | 2,308                |         |
| <b>Other resources expended</b>   |   |      |                         |                   |                      |                      |                      |         |
|   |   | S12  | -                       | -                 | -                    | -                    | -                    |         |
| <b>Total resources expended</b>   |   |      | S13                     | 97,046            | 70,747               | -                    | 167,793              | 221,581 |
| <b>Net incoming/(outgoing) resources before transfers</b>                       |   |      | S14                     | 94,893            | - 24,944             | -                    | 69,949               | 11,491  |
| <b>Gross transfers between funds</b>  |   |      | S15                     | -                 | -                    | -                    | -                    | -       |
| <b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b> |   |      | S16                     | 94,893            | - 24,944             | -                    | 69,949               | 11,491  |
| <b>Other recognised gains/(losses)</b>  |   |      |                         |                   |                      |                      |                      |         |
|   | Gains and losses on revaluation of fixed assets for the charity's own use | S17  | -                       | -                 | -                    | -                    | -                    |         |
|   | Gains and losses on investment assets                                     | S18  | -                       | -                 | -                    | -                    | -                    |         |
| <b>Net movement in funds</b>  |   |      | S19                     | 94,893            | - 24,944             | -                    | 69,949               | 11,491  |
| <b>Total funds brought forward</b>  |   |      | S20                     | 97,478            | 31,401               | -                    | 128,880              | 117,389 |
| <b>Total funds carried forward</b>  |   |      | S21                     | 192,371           | 6,457                | -                    | 198,828              | 128,880 |

## Section B Balance sheet

|   | Note | Restricted              |                   |                      | Total this year<br>£ | Total last year<br>£ |
|---|------|-------------------------|-------------------|----------------------|----------------------|----------------------|
|   |      | Unrestricted funds<br>£ | income funds<br>£ | Endowment funds<br>£ |                      |                      |
|   |      | F01                     | F02               | F03                  |                      |                      |
| <b>Fixed assets</b>   |      |                         |                   |                      |                      |                      |
| Tangible assets (Note 9)  | B01  | 1,104                   | -                 | -                    | 1,104                | 2,941                |
|   | B02  | -                       | -                 | -                    | -                    | -                    |
| Investments (Note 10)   | B03  | -                       | -                 | -                    | -                    | -                    |
| <b>Total fixed assets</b>                                       | B04  | 1,104                   | -                 | -                    | 1,104                | 2,941                |
| <b>Current assets</b>   |      |                         |                   |                      |                      |                      |
| Stock and work in progress                                      | B05  | -                       | -                 | -                    | -                    | -                    |
| Debtors (Note 11)   | B06  | 27,547                  | -                 | -                    | 27,547               | 1,358                |
| (Short term) investments  | B07  | -                       | -                 | -                    | -                    | -                    |
| Cash at bank and in hand  | B08  | 199,847                 | 23,957            | -                    | 223,805              | 125,642              |
| <b>Total current assets</b>                                     | B09  | 227,394                 | 23,957            | -                    | 251,352              | 127,000              |
| <b>Creditors: amounts falling due within one year</b> (Note 12) | B10  | -                       | -                 | -                    | -                    | -                    |
| <b>Net current assets/(liabilities)</b>                         | B11  | 227,394                 | 23,957            | -                    | 251,352              | 127,000              |
| <b>Total assets less current liabilities</b>                    | B12  | 228,498                 | 23,957            | -                    | 252,455              | 129,941              |
| <b>Creditors: amounts falling due after one year</b> (Note 12)  | B13  | 53,627                  | -                 | -                    | 53,627               | 1,061                |
| Provisions for liabilities and charges                          | B14  | -                       | -                 | -                    | -                    | -                    |
| <b>Net assets</b>   | B15  | 174,871                 | 23,957            | -                    | 198,828              | 128,880              |
| <b>Funds of the Charity</b>                                     |      |                         |                   |                      |                      |                      |
| Unrestricted funds  | B16  | 174,871                 |                   |                      | 174,871              | 97,478               |
|   | B17  | -                       |                   |                      | -                    | -                    |
| Restricted income funds (Note 13)                               | B18  |                         | 23,957            |                      | 23,957               | 31,401               |
| Endowment funds (Note 13)                                       | B19  |                         |                   | -                    | -                    | -                    |
| <b>Total funds</b>  | B20  | 174,871                 | 23,957            | -                    | 198,828              | 128,880              |

Signed by one or two trustees on behalf of all the trustees

| Signature  | Print Name   | Date of approval |
|--|--------------|------------------|
|  | Jacki O'Shea | 27.03.26         |
|  |              |                  |

**Section C****Notes to the accounts****Note 1 Basis of preparation**

*This section should be completed by all charities .*

**1.1 Basis of accounting**

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with\*  Accounting Standards;
- or  Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

*Give details in this box if a different standard has been followed.*

\* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

**1.2 Change in basis of accounting**

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

*Give details in this box of any material changes that have been made.*

**1.3 Changes to previous accounts**

No changes have been made to accounts for previous years.

*Give details in this box of any material changes that have been made.*

**Note 2 Accounting policies**

*This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.*

**INCOMING RESOURCES**

|  |   |
|--|---|
| <b>Recognition of incoming resources</b>                 | These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> <li>the charity becomes entitled to the resources;</li> <li>the trustees are virtually certain they will receive the resources; and</li> <li>the monetary value can be measured with sufficient reliability.</li> </ul>                           |
| <b>Incoming resources with related expenditure</b>       | Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.   |
| <b>Grants and donations</b>                              | Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.   |
| <b>Tax reclaims on donations and gifts</b>               | Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.  |
| <b>Contractual income and performance related grants</b> | This is only included in the SoFA once the related goods or services have been delivered.   |
| <b>Gifts in kind</b>                                     | Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.<br>Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.<br>Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable. |
| <b>Donated services and facilities</b>                   | These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.  |
| <b>Volunteer help</b>                                    | The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.   |
| <b>Investment income</b>                                 | This is included in the accounts when receivable.   |
| <b>Investment gains and losses</b>                       | This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.   |

**EXPENDITURE AND LIABILITIES**

|  |  |
|--|--|
| <b>Liability recognition</b>                         | Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.   |
| <b>Governance costs</b>                              | Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.  |
| <b>Grants with performance conditions</b>            | Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.                  |
| <b>Grants payable without performance conditions</b> | These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.  |
| <b>Support Costs</b>                                 | Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage. |

**ASSETS**

|   |  |
|---|--|
| <b>Tangible fixed assets for use by charity</b> | These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.                            |
| <b>Investments</b>                              | Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value. |
| <b>Stocks and work in progress</b>              | These are valued at the lower of cost or market value.   |

**POLICIES ADOPTED  
ADDITIONAL TO OR  
DIFFERENT FROM THOSE  
ABOVE**

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|  |
|--|

**Note 3 Analysis of incoming resources**

*Incoming resources may be further analysed if this would help the reader of the accounts.*

|  | Analysis     | This year<br>£ | Last year<br>£ |
|--|--------------|----------------|----------------|
| <b>Voluntary income</b>                              |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  | <b>Total</b> | -              | -              |
| <b>Activities for generating funds</b>               |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  | <b>Total</b> | -              | -              |
| <b>Investment income</b>                             |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  | <b>Total</b> | -              | -              |
| <b>Incoming resources from charitable activities</b> |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  |              | -              | -              |
|  | <b>Total</b> | -              | -              |

|                  |                              |               |
|------------------|------------------------------|---------------|
| <b>Section C</b> | <b>Notes to the accounts</b> | <b>(cont)</b> |
|------------------|------------------------------|---------------|

**Note 4 Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

|   | Analysis           | This year<br>£ | Last year<br>£ |
|---|--------------------|----------------|----------------|
| <b>Costs of generating voluntary income</b> |                    | -              | -              |
|   |                    | -              | -              |
|   |                    | -              | -              |
|   |                    | -              | -              |
|   | <b>Total</b>       |                | -              |
| <b>Fundraising trading costs</b>            | Specific Overheads | 12,414         | -              |
|   |                    | -              | -              |
|   |                    | -              | -              |
|   |                    | -              | -              |
|   | <b>Total</b>       |                | 12,414         |
| <b>Investment management costs</b>          |                    | -              | -              |
|   |                    | -              | -              |
|   | <b>Total</b>       |                | -              |
| <b>Charitable activities</b>                | Overheads          | 154,153        | 206,079        |
|   |                    | -              | -              |
|   |                    | -              | -              |
|   |                    | -              | -              |
|   | <b>Total</b>       |                | 154,153        |
| <b>Governance costs</b>                     | Accountancy        | 1,226          | 2,308          |
|   |                    | -              | -              |
|   | <b>Total</b>       |                | 1,226          |

**Section C** **Notes to the accounts** **(cont)**

**Note 5 Support Costs**

*Please complete this note if the charity has analysed its expenses using activity categories and has support costs.*

| Support cost type | Fundraising activity<br>£ | Charitable Activity<br>£ | Governance Activity<br>£ | Total Cost<br>£ |
|-------------------|---------------------------|--------------------------|--------------------------|-----------------|
| General Overheads | 12,414                    | 154,153                  | 1,226                    | 167,793         |
|                   | -                         | -                        | -                        | -               |
|                   | -                         | -                        | -                        | -               |
|                   | -                         | -                        | -                        | -               |
|                   | -                         | -                        | -                        | -               |
|                   | -                         | -                        | -                        | -               |
| <b>Total</b>      | <b>12,414</b>             | <b>154,153</b>           | <b>1,226</b>             | <b>167,793</b>  |

**Note 6 Details of certain items of expenditure**

**6.1 Trustee expenses**

*Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).*

|   | This year | Last year |
|---|-----------|-----------|
| Number of trustees who were paid expenses | -         | -         |
| Nature of the expenses                    |           |           |
| Total amount paid                         | -         | -         |

**6.2 Fees for examination or audit of the accounts**

*Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).*

|   | This year<br>£ | Last year<br>£ |
|---|----------------|----------------|
| Independent examiner's or auditors' fees for reporting on the accounts  | 250            | 250            |
| Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor |                |                |

**Section C** **Notes to the accounts** **(cont)**

**Note 7** **Paid employees**  
*Please complete this note if the charity has any employees.*

**7.1 Staff Costs**

|  | This year<br>£ | Last year<br>£ |
|--|----------------|----------------|
| Gross wages, salaries and benefits in kind | 124,699        | 169,597        |
| Employer's National Insurance costs        | 4,894          | 7,772          |
| Pension costs                              | 2,371          | 2,513          |
| <b>Total staff costs</b>                   | <b>131,964</b> | <b>179,882</b> |

**7.2 Average number of full-time equivalent employees in the year**

|  | This year<br>Number   | Last year<br>Number |
|--|-----------------------|---------------------|
| The parts of the charity in which the employees work | Fundraising           | 1                   |
|  | Charitable Activities | 3                   |
|  | Governance            | -                   |
|  | Other                 | -                   |
|  | <b>Total</b>          | <b>4</b>            |

**7.3 Defined contribution pension scheme**

*Please complete if a defined contribution pension scheme is operated.*

Brief details of the scheme

|  |
|--|
|  |
|--|

|   | This year<br>£ | Last year<br>£ |
|---|----------------|----------------|
| The costs of the scheme to the charity for the year         |                |                |
| The amount of any contributions outstanding at the year end |                |                |
| The amount of any contributions prepaid at the year end     |                |                |



|                  |                              |               |
|------------------|------------------------------|---------------|
| <b>Section C</b> | <b>Notes to the accounts</b> | <b>(cont)</b> |
|------------------|------------------------------|---------------|

**Note 9 Tangible fixed assets**  
*Please complete this note if the charity has any tangible fixed assets*

**9.1 Cost or valuation**

|                         | Freehold land & buildings | Other land & buildings | Plant, machinery and motor vehicles | Fixtures, fittings and equipment | Payments on account and assets under construction | Total |
|-------------------------|---------------------------|------------------------|-------------------------------------|----------------------------------|---|-------|
|                         | £                         | £                      | £                                   | £                                | £   | £     |
| Balance brought forward | -                         | -                      | -                                   | 2,941                            | -   | 2,941 |
| Additions               | -                         | -                      | -                                   | -                                | -   | -     |
| Revaluations            | -                         | -                      | -                                   | -                                | -   | -     |
| Disposals               | -                         | -                      | -                                   | -                                | -   | -     |
| Transfers *             | -                         | -                      | -                                   | -                                | -   | -     |
| Balance carried forward | -                         | -                      | -                                   | 2,941                            | -   | 2,941 |

**9.2 Accumulated depreciation and impairment provisions**

|                |          |          |          |    |          |
|----------------|----------|----------|----------|----|----------|
| <b>**Basis</b> | SL or RB | SL or RB | SL or RB | SL | SL or RB |
| <b>** Rate</b> |          |          |          |    |          |

|                              |   |   |   |       |   |       |
|------------------------------|---|---|---|-------|---|-------|
| Balance brought forward      | - | - | - | -     | - | -     |
| Depreciation charge for year | - | - | - | 1,837 | - | 1,837 |
| Impairment provisions        | - | - | - | -     | - | -     |
| Revaluations                 | - | - | - | -     | - | -     |
| Disposals                    | - | - | - | -     | - | -     |
| Transfers*                   | - | - | - | -     | - | -     |
| Balance carried forward      | - | - | - | 1,837 | - | 1,837 |

**9.3 Net book value**

|                 |   |   |   |       |   |       |
|-----------------|---|---|---|-------|---|-------|
| Brought forward | - | - | - | 2,941 | - | 2,941 |
| Carried forward | - | - | - | 1,104 | - | 1,104 |

**9.4 Revaluation**

*If any fixed assets have been revalued please give details of the valuer and method of valuation*

\* The "transfers" row is for movements between fixed asset categories.

\*\* Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

**Note 10 Investment assets**

*Please complete this note if the charity has any investment assets.*

**10.1 Fixed assets investments**

|   | £ |
|---|---|
| Carrying (market) value at beginning of year        | - |
| <b>Add:</b> additions to investments at cost        | - |
| <b>Less:</b> disposals at carrying value            | - |
| <b>Add/(deduct):</b> net gain/(loss) on revaluation | - |
| Carrying (market) value at end of year              | - |

*Please provide below:*

**10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.**

**10.3 A breakdown of the income from investments agreeing with SOFA row S03.**

**Analysis of investments**

|  | 10.2<br>Market value at<br>year end<br>£ | 10.3<br>Income from<br>investments for<br>the year<br>£ |
|--|--|---|
| <b>Investment properties</b>   | -  | -   |
| <b>Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes</b> | -  | -   |
| <b>Investments in subsidiary or connected undertakings and companies</b>   | -  | -   |
| <b>Securities not listed on a recognised Stock Exchange</b>  | -  | -   |
| <b>Cash held as part of the investment portfolio</b>   | -  | -   |
| <b>Other investments</b>   | -  | -   |
| <b>Total</b>   | -  | -   |

**10.4 Material investment holdings**

If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity's total investments) please provide details.

**Investment held**

**Market Value**

|  |
|--|
|  |
|  |

**Section C** **Notes to the accounts** **(cont)**

**Note 11 Debtors and prepayments**

*Please complete this note if the charity has any debtors or prepayments.*

**Analysis of debtors**

|   | Amounts falling due within one year |                | Amounts falling due after more than one year |                |
|---|-------------------------------------|----------------|--|----------------|
|   | This year<br>£                      | Last year<br>£ | This year<br>£                               | Last year<br>£ |
| Trade debtors   | -                                   | -              | -  | -              |
| Amounts due from subsidiary and associated undertakings | -                                   | -              | -  | -              |
| Other debtors   | 27,547.0                            | 1,357.5        | -  | -              |
| Prepayments and accrued income                          | -                                   | -              | -  | -              |
| <b>Total</b>  | <b>27,547.0</b>                     | <b>1,357.5</b> | <b>-</b>                                     | <b>-</b>       |

**Note 12 Creditors and accruals**

*Please complete this note if the charity has any creditors or accruals.*

**12.1 Analysis of creditors**

|   | Amounts falling due within one year |                | Amounts falling due after more than one year |                |
|---|-------------------------------------|----------------|--|----------------|
|   | This year<br>£                      | Last year<br>£ | This year<br>£                               | Last year<br>£ |
| Loans and overdrafts                                  | -                                   | -              | -  | -              |
| Trade creditors                                       | -                                   | -              | -  | -              |
| Amounts due to subsidiary and associated undertakings | -                                   | -              | -  | -              |
| Other creditors                                       | 11,210                              | 1,061          | -  | -              |
| Accruals and deferred income                          | 42,417                              | -              | -  | -              |
| <b>Total</b>  | <b>53,627</b>                       | <b>1,061</b>   | <b>-</b>                                     | <b>-</b>       |

**12.2 Security over assets**

*If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.*

|  |
|--|
|  |
|--|

|                  |                              |               |
|------------------|------------------------------|---------------|
| <b>Section C</b> | <b>Notes to the accounts</b> | <b>(cont)</b> |
|------------------|------------------------------|---------------|

**Note 13 Endowment and restricted income funds**

*Please complete this section if the charity has any endowment or restricted income funds.*

**13.1 Funds held**

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

| Fund Name              | Type PE, EE<br>or R | Purpose and Restrictions |
|------------------------|---------------------|--------------------------|
| Volunteer Co-Ordinator | R                   |                          |
| The National Lottery   | R                   |                          |
| Marketing Materials    | R                   |                          |
| Clinical Lead          | R                   |                          |
|                        |                     |                          |
|                        |                     |                          |

**13.2 Movements of major funds**

*Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.*

| Fund names             | Fund<br>balances<br>brought<br>forward<br>£ | Incoming<br>resources<br>£ | Outgoing<br>resources<br>£ | Transfers<br>£ | Gains and<br>losses<br>£ | Fund<br>balances<br>carried<br>forward<br>£ |
|------------------------|---|----------------------------|----------------------------|----------------|--------------------------|---|
| Volunteer Co-Ordinator | 15,841                                      | -                          | - 15,841                   | -              | -                        | -   |
| The National Lottery   | 11,288                                      | -                          | - 11,288                   | -              | -                        | 0   |
| Marketing Materials    | 2,716                                       | -                          | - 2,716                    | -              | -                        | 0   |
| Clinical Lead          | 1,556                                       | 33,303                     | - 34,859                   | -              | -                        | -   |
| PCP Project            | -   | 30,000                     | - 6,043                    | -              | -                        | 23,957                                      |
|                        | -   | -                          | -                          | -              | -                        | -   |
| <b>Total Funds</b>     | <b>31,401</b>                               | <b>63,303</b>              | <b>- 70,747</b>            | <b>-</b>       | <b>-</b>                 | <b>23,957</b>                               |

**13.3 Transfers between funds**

*Please give details of any transfers between funds.*

| From Fund (Name) | To Fund (Name) | Reason | Amount |
|------------------|----------------|--------|--------|
|                  |                |        |        |
|                  |                |        |        |
|                  |                |        |        |
|                  |                |        |        |

**Note 14 Transactions with related parties**

*If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.*

**14.1 Remuneration and benefits**

*Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.*

| Name of trustee or connected party | Legal authority (eg order, governing document) | Amounts paid or benefit value |                |
|------------------------------------|--|-------------------------------|----------------|
|                                    |  | This year<br>£                | Last year<br>£ |
|                                    |  | -                             | -              |
|                                    |  |                               |                |
|                                    |  |                               |                |

**14.2 Loans**

*Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.*

|                                       | Name of trustee or connected party | Legal authority | Amount owing   |                |
|---------------------------------------|------------------------------------|-----------------|----------------|----------------|
|                                       |                                    |                 | This year<br>£ | Last year<br>£ |
| Due to trustees and related parties   |                                    |                 | -              | -              |
| Due from trustees and related parties |                                    |                 | -              | -              |

**14.3 Other transaction(s) with trustees or related parties**

*Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.*

| Name of the trustee or related party | Relationship to charity | Description of the transaction(s) | This year<br>£ | Last year<br>£ |
|--------------------------------------|-------------------------|-----------------------------------|----------------|----------------|
|                                      |                         |                                   |                |                |
|                                      |                         |                                   |                |                |
|                                      |                         |                                   |                |                |

**Note 15****Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

**DORPIP**

England & Wales - Charity number 1175876

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# Accounts

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## Trustees' Annual Report for the period

From **01/09/2023** To **31/08/2024**

**Charity name: Dorset Parent Infant Partnership**

**Charity registration number: 1175876**

### Objectives and Activities

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | The purpose of the charity is to preserve and protect the health and wellbeing of parents and carers and their babies and young children in Dorset and surrounding areas, for the public benefit of those who may be experiencing stress or facing problems by:<br>a) Providing services to parents, carers and their young children<br>b) Promoting training and research into the importance of early childhood development. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | DorPIP works with families, communities, and services to support infant mental health and wellbeing. Through psychotherapy, infant massage, and support groups, it helps parents form secure attachments with their babies. DorPIP raises awareness of early relationships, educates professionals on attachment, and ensures high-quality services through routine outcome monitoring.  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | The trustees have received, read and understood the guidance as issued by the Charity Commission on public benefit in the form of the May 2018 Trustee Welcome Pack, as published by the Charity Commission  |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                        | SORP reference |    |
|------------------------|----------------|----|
| Policy on grant making | Para 1.38      | NA |

|  |           |    |
|--|-----------|----|
| Policy on social investment including program related investment | Para 1.38 | NA |
| Contribution made by volunteers                                  | Para 1.38 | NA |
| Other  |           | NA |

## Achievements and Performance

|   | SORP reference |  |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>The NSPCC highlights the importance of attachment theory, emphasizing the critical emotional bond between a child and their caregiver. Disruptions to this bond can lead to lasting emotional and psychological challenges that affect health, relationships, and life achievements. Recognising that many parents face unresolved trauma or generational challenges, DorPIP approaches its work with empathy. Understanding that most parents want the best for their children, DorPIP's therapeutic services focus on strengthening parent-infant relationships.</p> <p>DorPIP offers several key services:</p> <ul style="list-style-type: none"> <li>• <b>One-to-One Psychotherapy:</b> A safe space for parents to explore emotions, heal trauma, and find joy in parenting with support from highly trained therapists.</li> <li>• <b>Infant Massage Classes:</b> Attachment-focused sessions teaching parents soothing techniques to improve bonding, sleep, and relieve issues like colic.</li> <li>• <b>Little PIPs:</b> A supportive follow-on group for sharing experiences, learning about infant development, and mutual emotional support.</li> </ul> |

- **Dads' and Male Carers' Group:** A six-week course addressing the unique challenges of fatherhood, building confidence, and encouraging support-seeking.
- **Peapods:** A six-week online course preparing expectant and new parents emotionally and mentally for parenthood while fostering peer connections.

In 2023, 5,679 babies were born across Bournemouth, Christchurch, Poole, and Dorset. DorPIP directly supported 293 babies, equating to 12% of births in Dorset and 5% across Dorset and BCP combined. The charity also worked with 327 parents and carers, equipping them with essential parenting skills and support during the critical first 1,001 days. Overall, DorPIP engaged with 620 individuals, including both parents and babies.

DorPIP delivered 1,582 sessions, with 80% being first-time users and 17% accessing multiple services. DorPIP measures impact using clinically approved tools and questionnaires, with significant improvements reported:

- **Parent Outcomes:**
  - 77% reported increased confidence in parenting skills.
  - 94% reported reduced isolation.
  - 91% reported improved relationships with their child.
  - 90% reported improved wellbeing.
  - 77% reported improved mood.
  - 100% of fathers increased their knowledge of the importance of paternal mental health.
- **Long-Term Outcomes for Children:**
  - 81% of parents said their child is flourishing in settings like nursery or playgroups.
  - 81% reported their child shows resilience after setbacks.
  - 86% said their child makes friends easily.
  - 100% reported a strong parent-child bond.

- **Satisfaction:**

- 100% of parents would recommend DorPIP services.
- 75% of referrers deemed DorPIP's work highly valuable to the community.

DorPIP has been proactive in advocating for babies this year, organizing the *Building Brighter Futures* conference with Bournemouth University. This event brought together key stakeholders, including MPs, local councillors, and representatives from health and early years sectors, to review a draft First 1001 Days manifesto. The manifesto received unanimous support, with over 40 participants committing to collaboration and policy advocacy.

DorPIP also engaged with media outlets like BBC South TV and local radio to raise awareness of the importance of infant mental health. They contributed to mapping and redesigning services for the *Best Start in Life* initiative across Dorset and BCP, as well as advocating for single parents and pregnant women through the Dorset Equality, Diversity, and Inclusion reference group.

DorPIP achieved a significant milestone in early help workforce development, with over 82 enrolments in its CPD-accredited Infant Mental Health Competency Framework courses.

Feedback showed:

- 91% felt equipped with the skills to work with families from a parent-infant relationship perspective.
- 99% were satisfied with the teaching approach.
- 97% felt confident applying their knowledge in practice.

Participants reported a 42% improvement in skills, contributing to the development of a stronger workforce for early help services.

Child and adolescent mental health issues in the UK cost between £11,030 and £59,130 per child annually, with the broader economic impact of mental ill-health reaching £105 billion per year. DorPIP's preventative services offer cost-effective solutions by addressing parent-infant relationships early, reducing the

|  |  |  |
|--|--|--|
|  |  | <p>long-term burden on healthcare, social care, and education systems. Evidence-based investment in the first 1,001 days can lead to substantial social and economic benefits, creating a strong foundation for children and their families.</p> <p>DorPIP’s mission is to help families flourish, and the charity has made significant strides this year in supporting parents and babies across Dorset. Looking ahead, the focus is on gaining government support to expand preventative measures, ensuring more families receive the help they need during the earliest and most critical stages of life.</p> |
|--|--|--|

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  |                  |  |
|--|------------------|--|
| <p>Achievements against objectives set</p> | <p>Para 1.41</p> | <p>In 2023/2024, we exceeded our goal of supporting 172 families by 70%, reaching 293 families through our services.</p> <p>We successfully delivered our strategic priorities, including:</p> <ul style="list-style-type: none"> <li>• Producing an impact report with clear KPIs and client stories.</li> <li>• Expanding outreach to wider communities, piloting in new areas, and preparing for broader rollouts.</li> <li>• Strengthening collaborative partnerships to create family-centred communities and support research initiatives.</li> <li>• Maintaining efficient client management systems to streamline evaluation and reporting.</li> <li>• Enhancing visibility through targeted advertising via social media, newsletters, and PR campaigns.</li> </ul> <p>These achievements reflect our ongoing commitment to building meaningful collaborations and extending our impact across the community.</p> |
|  | <p>Para 1.41</p> | <p>Our goal was to raise £250,000, and we successfully secured £229,000 through a variety of efforts. This included 22</p>   |

|  |           |   |
|--|-----------|---|
| Performance of fundraising activities against objectives set |           | <p>successful grant applications and generous donations from 40 individuals.</p> <p>Additional funds were raised through engaging community events such as quiz nights, line dancing, and our <i>Brews, Bakes, and Bonds</i> Tea Party.</p> |
| Investment performance against objectives                    | Para 1.41 | NA  |
| Other  |           | NA  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period            | Para 1.21 | The board have reviewed the accounts, and the financial position is considered satisfactory.   |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | <p>DorPIP holds financial reserves to ensure stability, sustainability, and the ability to address unforeseen challenges. The reserves include:</p> <ul style="list-style-type: none"> <li>• <b>General Operating Reserve:</b> Equivalent to 3 months of operating expenses, to cover emergencies or unexpected costs.</li> <li>• <b>Strategic Initiative Reserve:</b> To fund expansion, strategic projects, or other mission-aligned initiatives.</li> <li>• <b>Trustee-Designated Reserves:</b> Allocated for specific future purposes, such as debt repayment or long-term investments, as determined by the Board of Trustees.</li> </ul>   |
| Amount of reserves held  | Para 1.22 | <p>Our unrestricted reserves balance, all of which are cash funds, at the end of 23/24 were £113939 and restricted funds of £11,703 which are set aside to meet future specific operating costs and for ongoing core service projects as agreed by the funders.</p> <p>Our Reserves policy was to maintain cash of 4 months operating costs of however after review, the reserves policy is altering for the 23/24 FY to 3 months operating costs which is considered sufficient for our purpose of free reserves.</p> <p>At the current time we have more than 3 months operating costs as this could dissipate throughout the year if grant funding is not received throughout the year.</p> |
| Reasons for holding zero reserves  | Para 1.22 | NA   |
| Details of fund materially in deficit  | Para 1.24 | NA   |

|  |           |    |
|--|-----------|----|
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | NA |
|--|-----------|----|

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | Grant applications and Community fundraising:<br><br>TNL Reaching Communities and other funders. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | NA   |
| A description of the principal risks facing the charity                         | Para 1.46 | NA   |
| Other   |           | NA   |

### Structure, Governance and Management

|   |           |                                     |
|---|-----------|-------------------------------------|
| Description of charity's trusts:  |           |                                     |
| Type of governing document<br>( <a href="#">trust deed</a> , <a href="#">royal charter</a> )  | Para 1.25 | Constitution                        |
| How is the charity constituted?<br>(e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )  | Para 1.25 | Charitable Incorporated Institution |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by board of Trustees        |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |   |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 | NA  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Our organisation structure comprises <ul style="list-style-type: none"> <li>• 1 CEO</li> <li>• 4 trustees</li> <li>• 3 nonclinical staff</li> <li>• 6 clinical staff</li> </ul> |
| Relationship with any related parties   |           | NA  |

|       |           |    |
|-------|-----------|----|
|       | Para 1.51 |    |
| Other |           | NA |

### Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Dorset Parent Infant Partnership                                       |
| Other name the charity uses | DorPIP   |
| Registered charity number   | 1175876  |
| Charity's principal address | c/o Morris Lane Accountants<br>31 Commercial Road<br>Poole<br>BH14 0HU |

**Names of the charity trustees who manage the charity**

|   | Trustee name      | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-------------------|-----------------|-----------------------------------|---|
| 1 | Jacki O'Shea      | Chair           |                                   |   |
| 2 | Malcolm Baker     | Treasurer       |                                   |   |
| 3 | Dr. Andrew Mayers |                 |                                   |   |
| 4 | David Doyle       |                 |                                   |   |

Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| Nil           |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| Nil          |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

**Funds held as custodian trustees on behalf of others**

|   |    |
|---|----|
| Description of the assets held in this capacity   | NA |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NA |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | NA |

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
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|  |  |  |
|  |  |  |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

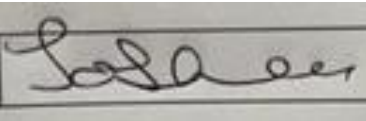
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|  |
|--|

**Other optional information**

|  |
|--|
|  |
|--|

**Declarations**

Signature(s)

|   |  |
|---|--|
|  |  |
|---|--|

Full name(s)

|              |  |
|--------------|--|
| Jacki O'Shea |  |
|--------------|--|

Position (eg  
Secretary, Chair, etc)

|                   |  |
|-------------------|--|
| Chair of Trustees |  |
|-------------------|--|

Date

|            |
|------------|
| 06/11/2024 |
|------------|



CHARITY COMMISSION  
FOR ENGLAND AND WALES

DORPIP

No (if any)

## Receipts and payments accounts

CC16a

|                     |            |    |            |
|---------------------|------------|----|------------|
| For the period from | 01/09/2023 | To | 31/08/2024 |
|---------------------|------------|----|------------|

|   | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |   |                                      |                                     |                                 |                               |
| Donations and grants                                  | 108,256                                   | 122,180                              | -                                   | 230,436                         | 222,402                       |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>108,256</b>                            | <b>122,180</b>                       | <b>-</b>                            | <b>230,436</b>                  | <b>222,402</b>                |
| <b>A2 Asset and investment sales, (see table).</b>    |   |                                      |                                     |                                 |                               |
| Interest Earned                                       | 2,635                                     | -                                    | -                                   | 2,635                           | 893                           |
|   | -   | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>2,635</b>                              | <b>-</b>                             | <b>-</b>                            | <b>2,635</b>                    | <b>893</b>                    |
| <b>Total receipts</b>                                 | <b>110,891</b>                            | <b>122,180</b>                       | <b>-</b>                            | <b>233,072</b>                  | <b>223,295</b>                |
| <b>A3 Payments</b>                                    |   |                                      |                                     |                                 |                               |
| Costs of generating voluntary receipts                | 13,334                                    | -                                    | -                                   | 13,334                          | 33,869                        |
| Costs of charitable activities                        | 24,330                                    | 183,670                              | -                                   | 208,000                         | 152,638                       |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
|   | -   | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>37,664</b>                             | <b>183,670</b>                       | <b>-</b>                            | <b>221,334</b>                  | <b>186,507</b>                |
| <b>A4 Asset and investment purchases, (see table)</b> |   |                                      |                                     |                                 |                               |
| Office Equipment                                      | 2,941                                     | -                                    | -                                   | 2,941                           | 1,380                         |
| Loan To employee staff training                       | 1,183                                     | -                                    | -                                   | 1,183                           | 2,365                         |
| <b>Sub total</b>                                      | <b>4,124</b>                              | <b>-</b>                             | <b>-</b>                            | <b>4,124</b>                    | <b>3,745</b>                  |
| <b>Total payments</b>                                 | <b>41,787</b>                             | <b>183,670</b>                       | <b>-</b>                            | <b>225,457</b>                  | <b>190,252</b>                |
| <b>Net of receipts/(payments)</b>                     | <b>69,104</b>                             | <b>- 61,490</b>                      | <b>-</b>                            | <b>7,614</b>                    | <b>33,043</b>                 |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                  | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>25,137</b>                             | <b>92,891</b>                        | <b>-</b>                            | <b>118,028</b>                  | <b>84,984</b>                 |
| <b>Cash funds this year end</b>                       | <b>94,241</b>                             | <b>31,401</b>                        | <b>-</b>                            | <b>125,642</b>                  | <b>118,027</b>                |

Categories

**B1 Cash funds**

| Details                 | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| Bank Current            | 113,939                            | 11,703                           | -                               |
| Bank Deposit            | -                                  | -                                | -                               |
|                         | -                                  | -                                | -                               |
| <b>Total cash funds</b> | <b>113,939</b>                     | <b>11,703</b>                    | <b>-</b>                        |

(agree balances with receipts and payments account(s))

Agreement Error

Agreement Error

OK

**B2 Other monetary assets**

| Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------|------------------------------------|----------------------------------|---------------------------------|
|         | -                                  | -                                | -                               |
|         | -                                  | -                                | -                               |
|         | -                                  | -                                | -                               |
|         | -                                  | -                                | -                               |
|         | -                                  | -                                | -                               |
|         | -                                  | -                                | -                               |

**B3 Investment assets**

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |
|         |                             | -               | -                        |

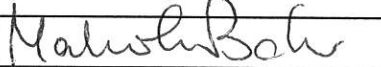
**B4 Assets retained for the charity's own use**

| Details               | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------|-----------------------------|-----------------|--------------------------|
| Tablets x 2 and cases | unrestricted                | 398             | -                        |
| Assus Zenbook         | unrestricted                | 500             | -                        |
| Laptop GeoBook        | unrestricted                | 84              | -                        |
| Laptop GeoBook        | unrestricted                | 84              | -                        |
| Infant Massage Doll   | unrestricted                | 52              | -                        |
| 3 laptops             | unrestricted                | 1,561           | -                        |
|                       |                             | -               | -                        |
|                       |                             | -               | -                        |
|                       |                             | -               | -                        |

**B5 Liabilities**

| Details  | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------|---------------------------------|-----------------------|---------------------|
| PAYE/NI  | unrestricted                    | 758                   |                     |
| Pension  | unrestricted                    | 378                   |                     |
| Salaries | unrestricted                    | -                     |                     |
|          |                                 | -                     |                     |
|          |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

| Signature   | Print Name    | Date of approval |
|---|---------------|------------------|
|  | MALCOLM BAKER | 25.4.2025        |
|   |               |                  |



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
DorPIP

**On accounts for the year  
ended**

|            |                                |         |
|------------|--------------------------------|---------|
| 31.08.2024 | <b>Charity no<br/>(if any)</b> | 1175876 |
|------------|--------------------------------|---------|

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 24.04.2024

Name: James Husband

**Relevant professional  
qualification(s) or body  
(if any):**

FCA ICAEW

Address: 170 Canford Cliffs Road, Poole BH13 7ES

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**DORPIP**

England & Wales - Charity number 1175876

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# Accounts

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## Trustees' Annual Report for the period

From **01/06/2022** To **31/08/2023**

Charity name: **Dorset Parent Infant Partnership**

Charity registration number: **1175876**

## Objectives and Activities

|  | SORP reference     |   |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <b>The purpose of the charity is to preserve and protect the health and wellbeing of parents and carers and their babies and young children in Dorset and surrounding areas, for the public benefit of those who may be experiencing stress or facing problems by:</b><br><b>a) Providing services to parents, carers and their young children</b><br><b>b) Promoting training and research into the importance of early childhood development.</b>   |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <ul style="list-style-type: none"><li>• <b>Working together with families, community, statutory and third sector services to promote and achieve optimal mental health and wellbeing for babies and families.</b></li><li>• <b>To help parents and primary carers form a more secure attachment with their baby through psychotherapeutic intervention, infant massage classes and parent support groups</b></li><li>• <b>To promote the importance of attachment and investment in very early relationships, to improve life outcomes for children. DorPIP will raise awareness amongst professionals, commissioners, investors and policy makers</b></li><li>• <b>To educate other professionals in supporting secure attachments between infants and their primary carers, through the identification of attachment difficulties and the skills used to facilitate better attachments</b></li><li>• <b>To routinely monitor the outcomes of our services with clients, ensuring the best quality</b></li></ul> |

|  |           |  |
|--|-----------|--|
|  |           | <b>of service is provided for babies and their families</b>  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <b>The trustees have received, read and understood the guidance as issued by the Charity Commission on public benefit in the form of the May 2018 Trustee Welcome Pack, as published by the Charity Commission</b> |

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |    |
|--|----------------|----|
| Policy on grant making   | Para 1.38      | NA |
| Policy on social investment including program related investment | Para 1.38      | NA |
| Contribution made by volunteers                                  | Para 1.38      | NA |
| Other  |                | NA |

**Achievements and Performance**

|  | SORP reference |  |
|--|----------------|--|
|  |                |  |

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

According to the Office for National Statistics, a total of 5,947 babies were born in Bournemouth, Christchurch, Poole, and Dorset in 2022. 34% of the general population have an insecure attachment style. This demographic data indicates that a significant number of infants in our region are potentially at risk of insecure attachment each year. The NSPCC emphasizes the significance of attachment theory, underscoring the crucial emotional bond between a child and their primary caregivers. Any disruption or loss of this bond can lead to lasting emotional and psychological effects into adulthood, influencing various aspects of their life, including health, well-being, academic and economic achievements, and future relationships. Recognising the weight carried by many parents due to unresolved trauma from their own past or societal challenges passed down through generations, we approach our work with profound empathy. Understanding that most parents aspire to provide the best for their children, our therapeutic services focus on the emerging relationship between a child and their caregiver.

In addition to our existing services:

- One-to-One Parent-Infant Psychotherapy sessions
- Attachment-Focused Infant Massage Classes
- Facilitated Peer Support Groups,

we introduced two new services in 2023:

- The Dorpip Dads Group
- Peapods.

These additions ensure comprehensive support for the caregivers of the child. Furthermore, we have developed initiated a professional course open to all members of the early years' workforce. This course is designed to equip professionals with the knowledge, skills, and confidence required for sensitive conversations, preventing harm, and promoting parent-infant relationships, attachment, infant mental health, and well-being. Supported by the government, the course is scheduled to commence in 2024.

Beneficiaries

|  |  |  |
|--|--|--|
|  |  | <p><b>Our services have directly benefited 217 families in the past year, involving a total of 2,140 sessions across various programs to offer comprehensive support.</b></p> <p><b>Outcomes include significant improvements in:- parents' relationships with their infants, their ability &amp; confidence to be a parent and their mental health.</b></p> <p><b>Parents report infant's improved social and emotional development. We were recently described as 'a safe pair of hands' by an NHS referrer</b></p> <p><b><u>Other achievements</u></b></p> <p><b>We won the Charity Excellence award in 2023 and Cyber security award.</b></p> <p><b><u>Summary</u></b></p> <p><b>Childhood and adolescent mental health problems in the UK cost between £11,030 and £59,130 per child annually. The broader economic impact of mental ill health in England is estimated at £105 billion each year, with mental health service expenses, including healthcare, social care, and informal care, adding to the economic burden of childhood mental health issues.</b></p> <p><b>Evidence-based, targeted investment in our babies' optimum brain development brings social and economic benefits. The short-term costs are more than offset by the immediate and long-term benefits.</b></p> <p><b>To value and invest in babies' emotional wellbeing and development in the first 1001 days, gives every child a strong foundation in the earliest years of life.</b></p> |
|--|--|--|

**Additional information (optional)**

You may choose to include further statements where relevant about:

|                                     |           |   |
|-------------------------------------|-----------|---|
| Achievements against objectives set | Para 1.41 | NA  |
|                                     | Para 1.41 | <b>Following DorPIP's match funding agreement with the National Lottery Community Fund, the target number of families was set at 156. Surpassing this</b> |

|  |           |   |
|--|-----------|---|
| Performance of fundraising activities against objectives set |           | <b>goal, we reached a total of 217 families, exceeding the target by 61. Furthermore, the match funding, initially set at £50,000, was surpassed, amounting to a total of £70,750, exceeding the National Lottery target by £29,750</b> |
| Investment performance against objectives                    | Para 1.41 | NA  |
| Other  |           | NA  |

## Financial Review

|   |                  |  |
|---|------------------|--|
| <p>Review of the charity's financial position at the end of the period</p>            | <p>Para 1.21</p> | <p>The board have reviewed the accounts, and the financial position is considered satisfactory, with sufficient funds held or in the pipeline to see us through the next 12 months where continued fundraising, and the development of paid for professional training courses is especially key ensuring our sustainability and to support our growth.</p>   |
| <p>Statement explaining the policy for holding reserves stating why they are held</p> | <p>Para 1.22</p> | <p>As a non-profit making charity, we need to ensure that we can continue to operate during period of lower income and to ensure money is reserved for unexpected events, redundancies or any emergencies. The Board are fully aware of the charity's obligations and the need to operate in a sustainable way. The focus remains on securing further grant income and ideally matching this through community fundraising activities with the public as well as business community, sponsorships and donations to meet the ongoing costs of providing our services. We aimed to hold 4 months of operational costs as reserves to protect against unexpected emergencies including; the completion of therapy for existing clients, replacement and maintenance of any equipment or unexpected drop in expenditure.</p> |
| <p>Amount of reserves held</p>  | <p>Para 1.22</p> | <p>Our unrestricted reserves balance, all of which are cash funds, at the end of 22/23 were £25,137.</p> <p>Whilst our total cash balance at the end of August 2023 was £118,028, this includes restricted funds of £92,891 which are set aside to meet future specific operating costs and for ongoing core service projects as agreed by the funders.</p> <p>Our Reserves policy was to maintain cash of 4 months operating costs of (currently) £16k per month, however after review, the reserves policy is altering for the 23/24 FY to 3 months operating costs which is considered sufficient for our purpose of free reserves.</p>   |
| <p>Reasons for holding zero reserves</p>  | <p>Para 1.22</p> | <p>NA</p>  |

|  |           |    |
|--|-----------|----|
| Details of fund materially in deficit  | Para 1.24 | NA |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | NA |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |   |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>Grant applications and Community fundraising:</b><br><b>Comic Relief Community Fund £10,500</b><br><b>National Lottery Reaching Communities £53,500</b><br><b>Albert Hunt £5,000</b><br><b>Woodward Charitable Trust £1,250</b><br><b>Christchurch Charitable Trust £5,000</b><br><b>Alice Ellen Cooper-Dean CT £5,000</b><br><b>Souter Charitable Trust £2,000</b><br><b>Mazars Charitable Trust £15,000</b><br><b>Magic Little Grants £500</b><br><b>Awards for All £10,000</b><br><b>Trusthouse Charitable Fund £33,303</b><br><b>Postcode Local Trust £22,353</b><br><b>The Elmgrant Trust £1,500</b><br><b>Garfield Weston £15,000</b><br><b>BCP Council £23,000</b><br><b>Varney Trust £5,000</b><br><b>Valentine Trust £5,000</b><br><b>Various Community fundraising £10,000</b> |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | NA  |
| A description of the principal risks facing the charity                         | Para 1.46 | NA  |
| Other   |           | NA  |

### Structure, Governance and Management

|   |           |                                     |
|---|-----------|-------------------------------------|
| Description of charity's trusts:  |           |                                     |
| Type of governing document<br>( <a href="#">trust deed</a> , <a href="#">royal charter</a> )  | Para 1.25 | Constitution                        |
| How is the charity constituted?<br>(e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )                                | Para 1.25 | Charitable Incorporated Institution |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled | Para 1.25 | Elected by board of Trustees        |

|                                 |  |  |
|---------------------------------|--|--|
| to appoint one or more trustees |  |  |
|---------------------------------|--|--|

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 | NA   |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | <b>Our organisation structure comprises</b> <ul style="list-style-type: none"> <li>• <b>1 CEO</b></li> <li>• <b>5 trustees</b></li> <li>• <b>4 nonclinical staff</b></li> <li>• <b>8 clinical staff</b></li> </ul> |
| Relationship with any related parties   | Para 1.51 | NA   |
| Other   |           | NA   |

### Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Dorset Parent Infant Partnership                                       |
| Other name the charity uses | DorPIP   |
| Registered charity number   | 1175876  |
| Charity's principal address | c/o Morris Lane Accountants<br>31 Commercial Road<br>Poole<br>BH14 0HU |

**Names of the charity trustees who manage the charity**

|   | Trustee name      | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-------------------|-----------------|-----------------------------------|---|
| 1 | Jacki O'Shea      | Chair           |                                   |   |
| 2 | Malcolm Baker     | Treasurer       |                                   |   |
| 3 | Dr. Andrew Mayers |                 |                                   |   |
| 4 | David Doyle       |                 |                                   |   |
| 5 | Liz Clough        |                 |                                   |   |

**Corporate trustees – names of the directors at the date the report was approved**

| Director name |  |  |
|---------------|--|--|
| Nil           |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

**Name of trustees holding title to property belonging to the charity**

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| Nil          |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

**Funds held as custodian trustees on behalf of others**

|   |    |
|---|----|
| Description of the assets held in this capacity   | NA |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NA |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | NA |

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

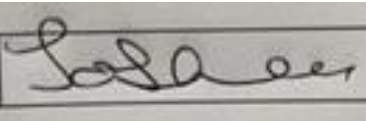
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**Other optional information**

|  |
|--|
|  |
|--|

**Declarations**

Signature(s)

|   |  |
|---|--|
|  |  |
|---|--|

Full name(s)

|              |  |
|--------------|--|
| Jacki O'Shea |  |
|--------------|--|

Position (eg Secretary, Chair, etc)

|                   |  |
|-------------------|--|
| Chair of Trustees |  |
|-------------------|--|

Date

|           |
|-----------|
| 20/2/2023 |
|-----------|

|                                       |            |         |            |              |
|---------------------------------------|------------|---------|------------|--------------|
| DORPIP                                |            | 1175876 |            | <b>CC16a</b> |
| <b>Receipts and payments accounts</b> |            |         |            |              |
| For the period from                   | 01/06/2022 | To      | 31/08/2023 |              |

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Donations and grants                                  | 82,596                                 | 139,806                              | -                                   | 222,402                         | 79,863                        |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>82,596</b>                          | <b>139,806</b>                       | <b>-</b>                            | <b>222,402</b>                  | <b>79,863</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
| Interest Earned                                       | 893                                    | -                                    | -                                   | 893                             | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>893</b>                             | <b>-</b>                             | <b>-</b>                            | <b>893</b>                      | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>83,490</b>                          | <b>139,806</b>                       | <b>-</b>                            | <b>223,296</b>                  | <b>79,863</b>                 |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Costs of generating voluntary receipts                | 16,596                                 | 17,273                               | -                                   | 33,869                          | 31,648                        |
| Costs of charitable activities                        | 71,337                                 | 81,301                               | -                                   | 152,638                         | 56,013                        |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>87,933</b>                          | <b>98,574</b>                        | <b>-</b>                            | <b>186,507</b>                  | <b>87,662</b>                 |
| <b>A4 Asset and investment purchases. (see table)</b> |  |                                      |                                     |                                 |                               |
| Office Equipment                                      | 1,380                                  | -                                    | -                                   | 1,380                           | -                             |
| Loan to employee staff training                       | 2,365                                  | -                                    | -                                   | 2,365                           | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>3,745</b>                           | <b>-</b>                             | <b>-</b>                            | <b>3,745</b>                    | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>91,678</b>                          | <b>98,574</b>                        | <b>-</b>                            | <b>190,252</b>                  | <b>87,662</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>- 8,188</b>                         | <b>41,232</b>                        | <b>-</b>                            | <b>33,044</b>                   | <b>- 7,799</b>                |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>33,325</b>                          | <b>51,659</b>                        | <b>-</b>                            | <b>84,984</b>                   | <b>92,783</b>                 |
| <b>Cash funds this year end</b>                       | <b>25,137</b>                          | <b>92,891</b>                        | <b>-</b>                            | <b>118,028</b>                  | <b>84,984</b>                 |

## Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|---------------------------------|-------------------------------|------------------------------|
| <b>B1 Cash funds</b> | Bank Current   | 25,137                          | 42,080                        | -                            |
|                      | Savings Account  | -                               | 50,811                        | -                            |
|                      |  | -                               | -                             | -                            |
|                      | <b>Total cash funds</b>                                | <b>25,137</b>                   | <b>92,891</b>                 | <b>-</b>                     |
|                      | (agree balances with receipts and payments account(s)) | OK                              | OK                            | OK                           |

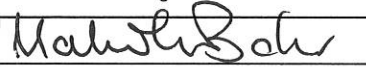
| Categories                      | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|---------------------------------|-------------------------------|------------------------------|
| <b>B2 Other monetary assets</b> |         | -                               | -                             | -                            |
|                                 |         | -                               | -                             | -                            |
|                                 |         | -                               | -                             | -                            |
|                                 |         | -                               | -                             | -                            |
|                                 |         | -                               | -                             | -                            |
|                                 |         | -                               | -                             | -                            |

| Categories                  | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| <b>B3 Investment assets</b> |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |

| Categories  | Details               | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|-----------------------|-----------------------------|-----------------|--------------------------|
| <b>B4 Assets retained for the charity's own use</b> | Tablets x 2 and cases | Unrestricted                | 398             | -                        |
|   | Asus Zenbook          | Unrestricted                | 500             | -                        |
|   | Laptop GeoBook        | Unrestricted                | 84              | -                        |
|   | Laptop GeoBook        | Unrestricted                | 84              | -                        |
|   | Infant Massage Doll   | Unrestricted                | 52              | -                        |
|   |                       |                             | -               | -                        |

| Categories            | Details  | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|----------|---------------------------------|-----------------------|---------------------|
| <b>B5 Liabilities</b> | PAYE NI  | Unrestricted                    | 2,685                 |                     |
|                       | Pension  | Unrestricted                    | 271                   |                     |
|                       | Salaries | Unrestricted                    | 2,489                 |                     |
|                       |          |                                 | -                     |                     |
|                       |          |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

|  |                             |                              |
|--|-----------------------------|------------------------------|
| Signature<br> | Print Name<br>MALCOLM BAKER | Date of approval<br>1.2.2024 |
|--|-----------------------------|------------------------------|



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Dorpip

**On accounts for the year  
ended**

31.08.23

**Charity no  
(if any)**

1175876

**Set out on pages**

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/23.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*M White*

**Date:**

28/01/2024

**Name:**

Marianne White

**Relevant professional  
qualification(s) or body  
(if any):**

FMAAT

**Address:**

53 Wroxham Road

Poole

BH12 1NL

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**DORPIP**

England & Wales - Charity number 1175876

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# Accounts

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Section A Independent Examiner's Report

Report to the trustees/  
members of Dorpip

On accounts for the year ended 31.5.22 Charity no (if any) 1175876

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/22.

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:
- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 20/09/22

Name: Marianne White

Relevant professional qualification(s) or body (if any): MAAT

**Address:**

53 Wroxham Road

Poole

BH12 1NL

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

## Receipts and payments accounts

CC16a

|                     |            |    |            |
|---------------------|------------|----|------------|
| For the period from | 01/06/2021 | To | 31/05/2022 |
|---------------------|------------|----|------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Donations and grants                                  | 41,163                                 | 38,700                               | -                                   | 79,863                          | 118,064                       |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>41,163</b>                          | <b>38,700</b>                        | <b>-</b>                            | <b>79,863</b>                   | <b>118,064</b>                |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>41,163</b>                          | <b>38,700</b>                        | <b>-</b>                            | <b>79,863</b>                   | <b>118,064</b>                |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Costs of generating voluntary receipts                | 14,169                                 | 17,479                               | -                                   | 31,648                          | 13,711                        |
| Costs of charitable activities                        | 27,446                                 | 28,567                               | -                                   | 56,013                          | 37,183                        |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>41,616</b>                          | <b>46,046</b>                        | <b>-</b>                            | <b>87,662</b>                   | <b>50,894</b>                 |
| <b>A4 Asset and investment purchases. (see table)</b> |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>41,616</b>                          | <b>46,046</b>                        | <b>-</b>                            | <b>87,662</b>                   | <b>50,894</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>- 453</b>                           | <b>- 7,346</b>                       | <b>-</b>                            | <b>- 7,799</b>                  | <b>67,171</b>                 |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>33,778</b>                          | <b>59,005</b>                        | <b>-</b>                            | <b>92,783</b>                   | <b>25,612</b>                 |
| <b>Cash funds this year end</b>                       | <b>33,325</b>                          | <b>51,659</b>                        | <b>-</b>                            | <b>84,984</b>                   | <b>92,783</b>                 |

## Section B Statement of assets and liabilities at the end of the period

| Categories           | Details                 | Unrestricted<br>funds<br>to nearest £ | Restricted<br>funds<br>to nearest £ | Endowment<br>funds<br>to nearest £ |
|----------------------|-------------------------|---------------------------------------|-------------------------------------|------------------------------------|
| <b>B1 Cash funds</b> | Bank Current            | 33,325                                | 1,659                               | -                                  |
|                      | Savings Account         | -                                     | 50,000                              | -                                  |
|                      |                         | -                                     | -                                   | -                                  |
|                      | <b>Total cash funds</b> | <b>33,325</b>                         | <b>51,659</b>                       | -                                  |

(agree balances with receipts and payments account(s))

|  |  |   |
|--|--|---|
| OK   | OK   | OK  |
| <b>Unrestricted<br/>funds<br/>to nearest £</b> | <b>Restricted<br/>funds<br/>to nearest £</b> | <b>Endowment<br/>funds<br/>to nearest £</b> |

| B2 Other monetary assets | Details | Unrestricted<br>funds<br>to nearest £ | Restricted<br>funds<br>to nearest £ | Endowment<br>funds<br>to nearest £ |
|--------------------------|---------|---------------------------------------|-------------------------------------|------------------------------------|
|                          |         | -                                     | -                                   | -                                  |
|                          |         | -                                     | -                                   | -                                  |
|                          |         | -                                     | -                                   | -                                  |
|                          |         | -                                     | -                                   | -                                  |
|                          |         | -                                     | -                                   | -                                  |
|                          |         | -                                     | -                                   | -                                  |

| B3 Investment assets | Details | Fund to which<br>asset belongs | Cost (optional) | Current value<br>(optional) |
|----------------------|---------|--------------------------------|-----------------|-----------------------------|
|                      |         |                                | -               | -                           |
|                      |         |                                | -               | -                           |
|                      |         |                                | -               | -                           |
|                      |         |                                | -               | -                           |
|                      |         |                                | -               | -                           |

| B4 Assets retained for the charity's own use | Details | Fund to which<br>asset belongs | Cost (optional) | Current value<br>(optional) |
|--|---------|--------------------------------|-----------------|-----------------------------|
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |
|  |         |                                | -               | -                           |

| B5 Liabilities | Details | Fund to which<br>liability relates | Amount due<br>(optional) | When due<br>(optional) |
|----------------|---------|------------------------------------|--------------------------|------------------------|
|                |         |                                    | -                        |                        |
|                |         |                                    | -                        |                        |
|                |         |                                    | -                        |                        |
|                |         |                                    | -                        |                        |
|                |         |                                    | -                        |                        |

Signed by one or two trustees on behalf of all the trustees

|           |            |                  |
|-----------|------------|------------------|
| Signature | Print Name | Date of approval |
|           |            |                  |
|           |            |                  |



## Trustees' Annual Report for the period

From **01/06/2021** To **31/05/2022**

Charity name: **Dorset Parent Infant Partnership**

Charity registration number: **1175876**

## Objectives and Activities

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <p><b>The purpose of the charity is to preserve and protect the health and wellbeing of parents and carers and their babies and young children in Dorset and surrounding areas, for the public benefit of those who may be experiencing stress or facing problems by:</b></p> <ul style="list-style-type: none"><li><b>a) Providing services to parents, carers and their young children</b></li><li><b>b) Promoting training and research into the importance of early childhood development.</b></li></ul>   |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <ul style="list-style-type: none"><li>• <b>Working together with families, community, statutory and third sector services to promote and achieve optimal mental health for babies and families.</b></li><li>• <b>To help parents and primary carers form a more secure attachment with their baby through psychotherapeutic intervention, infant massage classes and parent support groups</b></li><li>• <b>To promote the importance of attachment and investment in very early relationships, to improve life outcomes for children. DorPIP will raise awareness amongst professionals, commissioners, investors and policy makers</b></li><li>• <b>To educate other professionals in supporting secure attachments between infants and their primary carers, through the identification of attachment difficulties and the skills used to facilitate better attachments</b></li><li>• <b>To routinely monitor the outcomes of our services with</b></li></ul> |

|  |           |  |
|--|-----------|--|
|  |           | <b>clients, ensuring the best quality of service is provided for babies and their families</b>   |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <b>The trustees have received, read and understood the guidance as issued by the Charity Commission on public benefit in the form of the May 2018 Trustee Welcome Pack, as published by the Charity Commission</b> |

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |    |
|--|----------------|----|
| Policy on grant making   | Para 1.38      | NA |
| Policy on social investment including program related investment | Para 1.38      | NA |
| Contribution made by volunteers                                  | Para 1.38      | NA |
| Other  |                | NA |

### **Achievements and Performance**

|  | SORP reference |  |
|--|----------------|--|
|--|----------------|--|

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The Office for National Statistics reports that 3,621 babies were born in Bournemouth, Christchurch and Poole and 2,638 were born in Dorset in 2020. That's a total of 6,259 babies, which means that 2,128 babies in our area are at risk of insecure attachment every year, with all the repercussions that will impact their health, wellbeing, academic and economic achievements as well as future relationships.

In our fourth year, despite complications relating to Covid, DorPIP has continued to support families without disruption. We have helped families to flourish in Dorset and surrounding areas, by providing parent infant relationship services from conception to age two, both online and in person. These services have included:

- One to one Parent Infant Psychotherapy sessions
- Attachment focused infant massage classes
- Facilitated Peer support groups

#### Beneficiaries

340 individuals have benefited directly from our services in the past year.

Outcomes include significant improvements in:- parents' relationships with their infants, their ability & confidence to be a parent and their mental health.

Parents report infant's improved social and emotional development, mental health, and wellbeing.

#### Summary

Mental health problems during childhood and adolescence are estimated to cost between £11,030 and £59,130 annually per child in the UK.

Evidence-based, targeted investment in our babies' development brings economic benefits. The short-term costs are more than offset by the immediate and long-term benefits.

To value and invest in babies' emotional wellbeing and development in the first 1001 days, gives every child a strong foundation in the earliest years of life.

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  |           |    |
|--|-----------|----|
| Achievements against objectives set                          | Para 1.41 | NA |
| Performance of fundraising activities against objectives set | Para 1.41 | NA |
| Investment performance against objectives                    | Para 1.41 | NA |
| Other  |           | NA |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <b>The board have reviewed the accounts and the financial position is considered satisfactory, with sufficient funds held or in the pipeline to see us through the next 12 months where continued fundraising is especially key to support our growth.</b>   |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <b>As a non-profit making charity, we need to ensure that we can continue to operate during period of lower income and to ensure money is reserved for unexpected events, redundancies or any emergencies. The Board are fully aware of the charity's obligations and the need to operate in a sustainable way. The focus remains on securing further grant income and ideally matching this through fundraising activities including sponsorship and donations to meet the ongoing costs of providing our services. We aim to hold 4 months of operational costs as reserves to protect against unexpected emergencies including; the completion of therapy for existing clients, replacement and maintenance of any equipment or unexpected drop in expenditure.</b> |
| Amount of reserves held  | Para 1.22 | <b>£29,000</b>   |
| Reasons for holding zero reserves  | Para 1.22 | NA   |
| Details of fund materially in deficit  | Para 1.24 | NA   |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | NA   |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |    |
|---|-----------|----|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | NA |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | NA |
|   | Para 1.46 | NA |

|   |  |    |
|---|--|----|
| A description of the principal risks facing the charity |  |    |
| Other   |  | NA |

## Structure, Governance and Management

|   |           |                                     |
|---|-----------|-------------------------------------|
| Description of charity's trusts:  |           |                                     |
| Type of governing document<br>( <a href="#">trust deed</a> , <a href="#">royal charter</a> )  | Para 1.25 | Constitution                        |
| How is the charity constituted?<br>(e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )  | Para 1.25 | Charitable Incorporated Institution |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by board of Trustees        |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |    |
|---|-----------|----|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 | NA |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | NA |
| Relationship with any related parties   | Para 1.51 | NA |
| Other   |           | NA |

## Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Dorset Parent Infant Partnership                                       |
| Other name the charity uses | DorPIP   |
| Registered charity number   | 1175876  |
| Charity's principal address | c/o Morris Lane Accountants<br>31 Commercial Road<br>Poole<br>BH14 0HU |

**Names of the charity trustees who manage the charity**

|   | Trustee name      | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-------------------|-----------------|-----------------------------------|---|
| 1 | Jacki O'Shea      | Chair           |                                   |   |
| 2 | Malcolm Baker     | Treasurer       |                                   |   |
| 3 | Dr. Andrew Mayers |                 |                                   |   |
| 4 | David Doyle       |                 |                                   |   |
| 5 | Dr. Kirstie Gale  |                 |                                   |   |

**Corporate trustees – names of the directors at the date the report was approved**

| Director name |  |  |
|---------------|--|--|
| Nil           |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

**Name of trustees holding title to property belonging to the charity**

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| Nil          |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

**Funds held as custodian trustees on behalf of others**

|   |    |
|---|----|
| Description of the assets held in this capacity   | NA |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NA |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | NA |

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

**Other optional information**

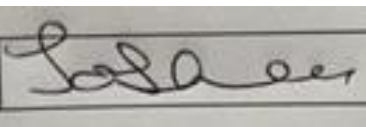
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|--|

**Declarations**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

Signature(s)

|   |  |
|---|--|
|  |  |
|---|--|

Full name(s)

|              |  |
|--------------|--|
| Jacki O'Shea |  |
|--------------|--|

Position (eg  
Secretary, Chair, etc)

|                   |  |
|-------------------|--|
| Chair of Trustees |  |
|-------------------|--|

**Date**

20/10/2022

**DORPIP**

England & Wales - Charity number 1175876

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# Accounts

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## Trustees' Annual Report for the period

From **01/06/2020** To **31/05/2021**

Charity name: **Dorset Parent Infant Partnership**

Charity registration number: **1175876**

### Objectives and Activities

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <p>The purpose of the charity is to preserve and protect the health and well-being of parents and carers and their babies and young children in Dorset and surrounding areas, for the public benefit of those who may be experiencing stress or facing problems within the normal range of parenting by:</p> <p>a) providing services to parents, carers and their young children.</p> <p>b) promoting training &amp; research into the importance of early childhood development.</p>   |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>The object of the CIO is to preserve and protect the health and well-being of parents and carers and their babies and young children in Dorset and surrounding areas, for the public benefit of those who may be experiencing stress or facing problems within the normal range of parenting by:</p> <ul style="list-style-type: none"><li>empowering parents and primary carers to form a more secure attachment with their baby through psychotherapeutic intervention, attachment-led infant massage and facilitated peer support groups</li><li>promoting the importance of early attachment and the importance of investment in very early relationships to improve life outcomes for children.</li><li>raising awareness amongst professionals, commissioners, investors, and</li></ul> |

|  |           |  |
|--|-----------|--|
|  |           | <p>policy makers.</p> <ul style="list-style-type: none"> <li>• educating other professionals in supporting secure attachments between infants and their primary carers, in the identification of attachment difficulties and in the methods used to facilitate better attachments.</li> <li>• routinely monitoring the outcomes of our services with clients, to ensure the best quality of service is provided for babies and their families.</li> </ul> <p>We focus on families who might already have identified stressors on the care-giving relationship, such as single young parents, homelessness, addiction or having been a looked after child or appear to be coping, yet an assessment reveals multiple strains and barriers to good enough parenting.</p> <p>DorPIP works holistically with families, statutory providers and third sector organisations to provide early help in the community, through specialist parent-infant therapy that is not available elsewhere. Families are seen by our multidisciplinary team according to their needs and goals for improving the parent infant relationship. This may be a combination of counselling, group infant massage classes and peer led support groups.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The trustees have received, read and understood the guidance as issued by the Charity Commission on public benefit in the form of the May 2018 Trustee Welcome Pack, as published by the Charity Commission  |

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |    |
|--|----------------|----|
| Policy on grant making   | Para 1.38      | NA |
| Policy on social investment including program related investment | Para 1.38      | NA |

|                                 |           |    |
|---------------------------------|-----------|----|
| Contribution made by volunteers | Para 1.38 | NA |
| Other                           |           | NA |

## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>In our third year the therapeutic work has been focussed on working online due to the social restrictions in place enforced by the Covid-19 pandemic. We were able to pivot our usual one-to-one parent-infant psychotherapy sessions to online platforms, to enable the continuation of therapy during an increasingly stressful and anxious time for our service users. To remove any financial barriers and encourage all those needing extra support during this time we offered our services free of charge.</p> <p>Nationwide health professionals have identified five main areas of risk in which Covid-19 has affected infants:</p> <ul style="list-style-type: none"> <li>• less responsive parenting</li> <li>• traumatic experiences</li> <li>• material deprivation</li> <li>• indirect health risks</li> <li>• lack of social interaction.</li> </ul> <p>These risks are due to the harm to mental health and wellbeing of their parents caused by social isolation, financial shock, pressures juggling childcare and work, unsafe living environments, illness/bereavement, Covid-19 anxiety and limited access to services. Since June 2020 we have seen a 96% uplift in our services - more and more families are coming to us for our support. Local infants are experiencing the hardships just as much as the adults. Main care givers are telling us that increased feelings</p> |

|  |  |  |
|--|--|--|
|  |  | <p>of sadness, anxiety and isolation are making it extremely difficult to feel bonded and attached to their infant which has led to infants being less able to settle, have increased sleep disruption and digestive issues.</p> <p>Feedback from our service users this year has been that we have provided a "life line" when all other services for babies and toddlers were closed.</p> <p>We recognised the loneliness and isolation families have experienced and as a result we have reached out to more people through our social media outlets. Our messaging has been supportive and understanding and always encouraging people to contact us directly if they need further support. In this last year our social media followers have increased by 200%.</p> <p>We recognised the need for new parents and babies to have the opportunity to socialise, despite government guidelines advising against social get togethers. We joined forces with local attachment led infant massage classes to pilot on line courses. Reaching out to our service users ensured these classes were fully booked and well attended.</p> <p>Year on year the number of families using our service increased by just over 100%. Moving sessions online meant more fathers were able to attend and engage in the sessions. We believe the online sessions have also meant that families have been able to engage as geographical barriers have been removed.</p> <p>Using the professional Zero to Three Diagnostic Classification of Mental Health and Developmental Disorders of Infancy and Early Childhood diagnostic tool our Clinical Therapists have ascertained that on entry into the service <i>39% of parents have a 'Compromised to Disturbed Relationship'</i> and <i>61% have a 'Strained to Concerning Relationships'</i>. On exit from the service <i>83% have a 'Well-Adapted to Good-Enough Relationship'</i></p> |
|--|--|--|

|  |  |   |
|--|--|---|
|  |  | <p>Parents themselves have reported the following improvements:</p> <ul style="list-style-type: none"> <li>• 100% of Mums rate their relationship with their baby as good as they exit the service compare with 59% when they come into the service</li> <li>• 70% of Mums felt a loss of interest in things when coming into the service, on leaving 100% of mums stated this had improved</li> <li>• 23% of mums sometimes felt life was not worth living, none felt like this after engaging in therapy</li> <li>• Those who felt anxious when leaving the house reduced by 50%</li> <li>• 74% who felt irritable at the beginning of therapy, reduced to 44% after therapy</li> <li>• 100% of mums reported an increase in their wellbeing, their baby's wellbeing and their relationship with their baby.</li> </ul> |
|--|--|---|

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  |           |    |
|--|-----------|----|
| Achievements against objectives set                          | Para 1.41 | NA |
| Performance of fundraising activities against objectives set | Para 1.41 | NA |
| Investment performance against objectives                    | Para 1.41 | NA |
| Other  |           | NA |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | Whilst the Trustees have no formal policy for Reserves, during the financial year DorPIP received £68,930.88 from H2H with these funds to be restricted and to be used for clients who have endured Adverse Childhood Experiences. As a result, the Board has felt it prudent to set aside £50k of these funds on a separate Bank account and for these to be called upon when necessary to support DorPIP's work under the agreed terms of usage.   |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | Being heavily reliant on grants and fundraising, our monthly Trustee meetings focus on ensuring we have sufficient non-designated funds available to cover known expenditure for at least three months and in regards to the usage restriction on the restricted funds held The Board are fully aware of the charity's obligations and the need to operate in a sustainable way. Post Covid-19 we will look to charge some families who are able to fund their therapy, whilst being able to subsidise fully or in part to those who are financially challenged. Notwithstanding receipt of the H2H monies, the focus remains on securing further grant income and ideally matching this through fundraising activities including sponsorship and donations to meet the ongoing costs of proving our services. |
| Amount of reserves held  | Para 1.22 | £50,000  |
| Reasons for holding zero reserves  | Para 1.22 | NA   |
| Details of fund materially in deficit  | Para 1.24 | NA   |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | NA   |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |    |
|--|-----------|----|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | NA |
|--|-----------|----|

|   |           |    |
|---|-----------|----|
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | NA |
| A description of the principal risks facing the charity                         | Para 1.46 | NA |
| Other   |           | NA |

## Structure, Governance and Management

|   |           |                                     |
|---|-----------|-------------------------------------|
| Description of charity's trusts:  |           |                                     |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | Constitution                        |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | Charitable Incorporated Institution |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by board of Trustees        |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |    |
|---|-----------|----|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 | NA |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | NA |
| Relationship with any related parties   | Para 1.51 | NA |
| Other   |           | NA |

## Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Dorset Parent Infant Partnership                                       |
| Other name the charity uses | DorPIP   |
| Registered charity number   | 1175876  |
| Charity's principal address | c/o Morris Lane Accountants<br>31 Commercial Road<br>Poole<br>BH14 0HU |

## Names of the charity trustees who manage the charity

|   | Trustee name  | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---------------|-----------------|-----------------------------------|---|
| 1 | Jacki O'Shea  | Chair           |                                   |   |
| 2 | Malcolm Baker | Treasurer       |                                   |   |
| 3 | Andy Baker    |                 |                                   |   |
| 4 | David Doyle   |                 |                                   |   |
| 5 | Kirstie Gale  |                 | April 2021                        |   |

Corporate trustees - names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
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## Funds held as custodian trustees on behalf of others

|   |    |
|---|----|
| Description of the assets held in this capacity   | NA |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NA |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | NA |

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
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**Other optional information**

|  |
|--|
|  |
|--|

**Declarations**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

|         |  |
|---------|--|
| J OShea |  |
|---------|--|

**Full name(s)**

|              |  |
|--------------|--|
| Jacki O'Shea |  |
|--------------|--|

**Position (eg Secretary, Chair, etc)**

|       |  |
|-------|--|
| Chair |  |
|-------|--|

**Date**

16/09/2021



## Receipts and payments accounts

|                     |          |    |           |
|---------------------|----------|----|-----------|
| For the period from | 6/1/2020 | To | 5/31/2021 |
|---------------------|----------|----|-----------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |
| Donations and grants                                  | 47,840                                 | 70,224                               | -                                   | 118,064                         |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b> (Gross income for AR)                | 47,840                                 | 70,224                               | -                                   | 118,064                         |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   | -                               |
| <b>Total receipts</b>                                 | 47,840                                 | 70,224                               | -                                   | 118,064                         |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |
| Costs of generating voluntary receipts                | 13,711                                 |                                      | -                                   | 13,711                          |
| Costs of charitable activities                        | 37,127                                 |                                      | -                                   | 37,127                          |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | 50,838                                 | -                                    | -                                   | 50,838                          |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   | -                               |
| <b>Total payments</b>                                 | 50,838                                 | -                                    | -                                   | 50,838                          |
| <b>Net of receipts/(payments)</b>                     | - 2,997                                | 70,224                               | -                                   | 67,227                          |
| A5 Transfers between funds                            | -                                      | -                                    | -                                   | -                               |
| A6 Cash funds last year end                           | 25,612                                 | -                                    | -                                   | 25,612                          |
| <b>Cash funds this year end</b>                       | 22,615                                 | 70,224                               | -                                   | 92,839                          |

# Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|
| <b>B1 Cash funds</b> | Bank Current   | 22,615                             | 20,224                           |
|                      | Savings Account  | -                                  | 50,000                           |
|                      |  | -                                  | -                                |
|                      | <b>Total cash funds</b>                                | <b>22,615</b>                      | <b>70,224</b>                    |
|                      | (agree balances with receipts and payments account(s)) | OK                                 | OK                               |

| Categories                      | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |

| Categories                  | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| <b>B3 Investment assets</b> |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |

| Categories  | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |

| Categories            | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| <b>B5 Liabilities</b> |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |

Signed by one or two trustees on behalf of all the trustees

|           |              |
|-----------|--------------|
| Signature | Print Name   |
| J O'Shea  | Jacki O'Shea |

**CC16a**



**Last year**  
**to the nearest £**

|               |
|---------------|
| <b>42,963</b> |
| -             |
| -             |
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| -             |
| <b>42,963</b> |

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| <b>-</b> |

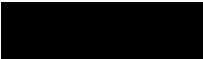
|               |
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| <b>42,963</b> |
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| <b>12,058</b> |
| <b>26,927</b> |
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| -             |
| -             |
| <b>38,985</b> |

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| -        |
| <b>-</b> |

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| <b>38,985</b> |
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| <b>3,977</b> |
| -            |
| -            |
| <b>3,977</b> |



**Endowment funds**

to nearest £

|   |
|---|
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| - |
| - |
| - |

OK

**Endowment funds**

to nearest £

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| - |
| - |
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**Current value (optional)**

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**Current value (optional)**

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**When due (optional)**

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Date of approval

|           |
|-----------|
| 9/16/2021 |
|           |



## Receipts and payments accounts

|                     |          |    |           |
|---------------------|----------|----|-----------|
| For the period from | 6/1/2020 | To | 5/31/2021 |
|---------------------|----------|----|-----------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |
| Donations and grants                                  | 47,840                                 | 70,224                               | -                                   | 118,064                         |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b> (Gross income for AR)                | 47,840                                 | 70,224                               | -                                   | 118,064                         |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   | -                               |
| <b>Total receipts</b>                                 | 47,840                                 | 70,224                               | -                                   | 118,064                         |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |
| Costs of generating voluntary receipts                | 13,711                                 |                                      | -                                   | 13,711                          |
| Costs of charitable activities                        | 37,127                                 |                                      | -                                   | 37,127                          |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | 50,838                                 | -                                    | -                                   | 50,838                          |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |
|   | -                                      | -                                    | -                                   | -                               |
|   | -                                      | -                                    | -                                   | -                               |
| <b>Sub total</b>                                      | -                                      | -                                    | -                                   | -                               |
| <b>Total payments</b>                                 | 50,838                                 | -                                    | -                                   | 50,838                          |
| <b>Net of receipts/(payments)</b>                     | - 2,997                                | 70,224                               | -                                   | 67,227                          |
| A5 Transfers between funds                            | -                                      | -                                    | -                                   | -                               |
| A6 Cash funds last year end                           | 25,612                                 | -                                    | -                                   | 25,612                          |
| <b>Cash funds this year end</b>                       | 22,615                                 | 70,224                               | -                                   | 92,839                          |

# Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|
| <b>B1 Cash funds</b> | Bank Current   | 22,615                             | 20,224                           |
|                      | Savings Account  | -                                  | 50,000                           |
|                      |  | -                                  | -                                |
|                      | <b>Total cash funds</b>                                | <b>22,615</b>                      | <b>70,224</b>                    |
|                      | (agree balances with receipts and payments account(s)) | OK                                 | OK                               |

| Categories                      | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|
| <b>B2 Other monetary assets</b> |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |
|                                 |         | -                                  | -                                |

| Categories                  | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|-----------------------------|-----------------|
| <b>B3 Investment assets</b> |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |
|                             |         |                             | -               |

| Categories  | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|-----------------------------|-----------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |
|   |         |                             | -               |

| Categories            | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|
| <b>B5 Liabilities</b> |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |
|                       |         |                                 | -                     |

Signed by one or two trustees on behalf of all the trustees

|           |              |
|-----------|--------------|
| Signature | Print Name   |
| J O'Shea  | Jacki O'Shea |
|           |              |

**CC16a**



**Last year**  
**to the nearest £**

|               |
|---------------|
| <b>42,963</b> |
| -             |
| -             |
| -             |
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| <b>42,963</b> |

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| <b>42,963</b> |
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| <b>12,058</b> |
| <b>26,927</b> |
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| -             |
| <b>38,985</b> |

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| <b>38,985</b> |
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| <b>3,977</b> |
| -            |
| -            |
| <b>3,977</b> |



**Endowment funds**

to nearest £

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OK

**Endowment funds**

to nearest £

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**Current value (optional)**

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**Current value (optional)**

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**When due (optional)**

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Date of approval

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| 9/16/2021 |
|           |