

ICOMOS-UK
Financial statements
for the year ended
31 December 2024

Charity No 1175871

INTERNATIONAL COUNCIL ON MONUMENTS AND SITES, UK

International Council on Monuments and Sites, UK

Contents

	Page
Reference and administrative details of the charity, its Trustees and Advisors	1
Trustees' Annual Report	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the financial statements	8 to 13
The following page does not form part of the statutory financial statements.	
Income and Expenditure Account	14

International Council on Monuments and Sites, UK

Reference and Administration Details

Charity name	International Council on Monuments and Sites, UK
Other name	ICOMOS-UK
Registered charity number	1175871
Principal address	70 Cowcross Street, London EC1M 6EJ

Names of the trustees who manage the charity

Clara Arokiasamy	-President	
	-Chair Intangible Cultural Heritage Committee	
Robert Early	-Vice President,	
Andrew Webster	-Treasurer	
Ataa Alsalloum	-Chair Education, Training and Events Committee	
Deniz Beck	-Chair Development Committee	
Joan Buchanan		from 16 July 2024
Carl Carrington	-Chair Development Committee	to 16 July 2024
Brandi Hall-Crossgrove		to 16 July 2024
William Garrett		
Ian George		
Rebecca Jones		
Saranya Karunanithi		from 16 July 2024
Peter Marsden	-Chair World Heritage Committee	
Valeria Passetti		
Sian Rees		to 16 July 2024
Christopher Underwood		to 16 July 2024
Rosalyn Watson		to 16 July 2024

Observers

The Rt Hon The Lord Hankey	-Past President
Tom Hassall	-Past President
Richard Hughes	-Past President
Mansell Jagger	-Past President
David Thackray	-Past President
Paul Walshe	-Chair Cultural Landscapes & Historic Gardens Committee
Andrew McKean	-Chair Cultural Tourism Committee
Tarek Teba	-Chair Digital Technology Committee
Vasilis Sarhosis	-Chair ISCARSAH Committee
Doug Evans	-Chair Wood Committee

International Council on Monuments and Sites, UK

Trustees' Annual Report

Names and addresses of advisors

Bankers HSBC
39 Tottenham Court Road
London W1T 2AR

Independent examiner Mark Johnstone FCA
Argents Chartered Accountants
15 Palace Street
Norwich NR3 1RT

Name of senior member of staff

Susan Denyer Secretary

Structure, Governance and Management

- | | |
|----------------------------|---|
| Type of governing document | - Constitution of the Charitable Incorporated Organisation registered by the Charity Commission on 22 November 2017 |
| Trustee selection method | - Elected by the members of the organisation.
- Three trustees were appointed under the constitution.
- The three founder trustees then appointed all the existing trustees of the old ICOMOS-UK charity to be trustees of the CIO.
- At the first AGM of the members of the CIO all the charity trustees are required to retire from office
- At every subsequent AGM of the members of the CIO, one third of the charity trustees shall retire from office. If the number of charity trustees is not three or a multiple of three, then the number nearest to one-third shall retire from office.
- The charity trustees to retire by rotation shall be those who have been longest in office since their last appointment or reappointment. If any trustees were last appointed or reappointed on the same day those to retire shall (unless they otherwise agree among themselves) be determined by lot. |

Objectives and Activities

Policies and objectives

The objects of the CIO are to advance for the public benefit the protection, conservation, preservation and enhancement of monuments, groups of buildings and landscapes of historical or public interest, through fostering national and international co-operation promoting good practice and harnessing skills and technical capabilities.

Main activities undertaken to further the charity's purpose for the public benefit

ICOMOS-UK

- provides a forum for all those involved in the conservation of cultural heritage
- facilitates professional dialogue and exchange on both specialist and general conservation issues
- works for higher standards in the conservation of cultural heritage
- plays a leading role in implementing the World Heritage Convention within the UK and in promoting exemplar custodianship of World Heritage sites
- provides links with the international network of ICOMOS members
- promotes international best practice through publications, research, conferences and seminars
- promotes education and training programmes for conservation work
- encourages a wide understanding of the scope and value of cultural heritage
- encourages cultural tourism initiatives

International Council on Monuments and Sites, UK

Trustees' Annual Report

Achievements and Performance

Review of activities

This review covers the twelve month period from 1 January to 31 December 2024.

Much of our work in 2024 took place within the National Scientific Committees.

The Intangible Cultural Heritage (ICH) Committee celebrated the pivotal role it played in the UK's decision to ratify UNESCO's 2002 Convention for the Safeguarding of Intangible Cultural Heritage, which became effective in June 2024. The Committee held a successful consultation workshop to seek views on DCMS's proposals for ratification in February, which brought together leading experts in the field, community members and policy-makers to discuss the topic at this critical moment. Its conclusions were forwarded to the Department for further consideration, and the Committee maintains its work on structures and processes for recording and submitting ICH practices to be included in the inventory. Throughout our work, there is a stronger emphasis on the relationship between tangible and intangible heritage, and the ways in which this will inform professional practice at all levels.

We established an Industrial Heritage Working Group in partnership with The International Committee for the Conservation of Industrial Heritage (TICCIH) which we expect to transition to a committee status during 2025. Extensive preparations for a major event in 2025, on 'Heritage in Transition: essential skills and approaches for sustainability' were led by the Education and Training Committee. The Development Committee launched ICOMOS-UK's first Photographic Competition with a call for photographs that captured the theme: 'Heritage at Risk: A Global Perspective'.

We also held a summer lecture on Upland farming, in which communities discussed the recent Dartmoor Review. The annual Christmas lecture was delivered by Will Palin at St Alfege Church in Greenwich, where he recounted his experiences leading heritage projects around the country. The Wood Committee continued to deliver fascinating insights into the field through its regular online lecture series. Individual members, meanwhile, continued to contribute to the work of the International Council through their participation in its programmes of research, consultation, and review.

ICOMOS-UK's work must reflect or respond to matters of current concern to members, the heritage sector, and to wider society. To do this most effectively, we made a series of internal changes during 2024, including to complete the restructuring of the World Heritage Committee. A small leadership group was established to deliver on core elements such as training, providing advice to World Heritage steering groups, succession planning, the development of good practice and engagement with the wider sector.

July 2024 saw Susan Denyer stand down from her role as Secretary to ICOMOS-UK, after more than 20 years service. She continues to offer her extraordinary expertise and insights through her international work. She was replaced as General Secretary by Dr Alison Hems.

Financial Review

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Reserves policy

The trustees aim to keep reserves sufficient to cover 2-4 months expenditure

Details of any funds materially in deficit

No fund of the Charity is in deficit

International Council on Monuments and Sites, UK

Trustees' Annual Report

Selection of Trustees

Selection of new trustees is made on the basis of particular expertise in a field relevant to the activity of ICOMOS-UK that will enable them to make a valuable contribution to the organisation.

Organisational structure and decision making.

The day to day management of the charity is provided by the secretary supported by an administrator and an events co-ordinator and conducted in accordance with the policy and guidance given by the Executive Committee.

Accounting responsibilities of the trustees

Charity law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the association and of the income and expenditure of the association for that period. In preparing these accounts the trustees

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent
- Follow applicable accounting standards, subject to any material departures disclosed and explained in the accounts
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the association will continue its operations

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the association and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the association and hence for taking reasonable steps for the prevention of fraud and other irregularities

Approval

This report was approved by the Trustees on 4 September 2025 and signed on their behalf

Clara Arokiasamy
President

International Council on Monuments and Sites, UK

Independent Examiner's Report to the Trustees of the International Council on Monuments and Sites, UK (charitable incorporated organisation number 1175871 ('the CIO'))

I report on the financial statements of the CIO for the year ended 31 December 2024 which are set out on pages 6 to 13

This report is made solely to the charity's Trustees, as a body, in accordance with section 145 of the Charities Act 2011 and regulations made under section 154 of that Act. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in a Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the CIO and the CIO's Trustees as a body, for my work or for this report.

Responsibilities and basis of report

As the CIO's Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mark Johnstone FCA
Argents Chartered Accountants
15 Palace Street
Norwich NR3 1RT

4 September 2025

International Council on Monuments and Sites, UK

Statement of Financial Activities for the year ended 31 December 2020

			2024	2023
	Notes	Unrestricted Funds	Restricted Funds	Total Funds
		£	£	£
Income from				
Donations	3	59,542		59,542
Income from Charitable Activities	4	898		898
Investments	5	47		47
Other Income			-	-
Total Income		60,487	-	60,487
Expenditure on				
Charitable activities				
Direct costs	6	21,294	-	21,294
Costs of conference and seminars		644		644
Support costs	7	7,513		7,513
Governance costs	8	1,708		1,708
Subvention to ICOMOS International		23,350		23,350
Total Expenditure		54,509	-	54,509
Net income before other recognised gains and losses		5,978	-	5,978
Transfers between funds				
			-	-
Net Movement in Funds		5,978	-	5,978
Funds brought forward		22,262	6,855	29,117
Total funds carried forward		28,240	6,855	35,095

All activities relate to continuing operations.

The notes on pages 8 to 13 form part of these financial statements

International Council on Monuments and Sites, UK

Balance Sheet as at 31 December 2024

		2024	2023
	Notes	£	£
Fixed assets			
Tangible assets	13	-	-
Current assets			
Debtors and prepayments	14	21,000	15,164
Cash at bank held by ICOMOS-UK		14,640	14,435
Cash at bank and petty cash		24,892	21,055
		<u>60,532</u>	<u>50,654</u>
Current liabilities			
Creditors : amounts falling due within one year	15	25,437	21,537
Net Current assets		35,095	29,117
Net Assets		<u>£ 35,095</u>	<u>29,117</u>
Charity funds			
Restricted funds		6,855	6,855
Unrestricted funds		28,240	22,262
		<u>£ 35,095</u>	<u>29,117</u>

The financial statements were approved by the Trustees on 4 September 2025 and signed on their behalf by:

Clara Arokiasamy
President

Andrew Webster
Treasurer

The notes on pages 8 to 13 form part of these financial statements

International Council on Monuments and Sites, UK

Notes to the Financial Statements - 31 December 2024

1 Constitution and objects

- 1.1 The CIO is governed by a constitution registered with the charity commission on 22 November 2017
- 1.2 The objects of the charity are to secure for the public benefit the preservation, development and enhancement of building and features of historic or public interest and to foster co-operation at national and international levels to this end.
- 1.3 The activities of the CIO are the same as those formerly carried out by a charity also known as ICOMOS-UK whose assets and liabilities were transferred to the CIO with effect from 1 January 2018.
- 1.4 The registered charity number is 1175871
- 1.5 The principal place of operation is 70 Cowcross Street, London EC1M 6EJ

2 Accounting policies

2.1 Basis of preparation of accounting statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

2.2 Fund accounting

General Funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The name and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

2.3 Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income Tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of the resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use,

International Council on Monuments and Sites, UK

Notes to the Financial Statements - 31 December 2024

Accounting policies (continued)

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Governance costs are those incurred in connection with the administration of the charity and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Charitable activities and Governance costs are costs incurred on the charity's educational operations, including support costs and costs relating to the governance of the charity apportioned to charitable activities

2.5 Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised.

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of Financial Activity.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimate residual value, over their expected useful lives on the following bases:

Fixtures and fittings	25% on reducing balance
Computer equipment	25% straight line

2.6 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt, or the amount it has received as advanced payments for the goods or services that it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

2.10 Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

International Council on Monuments and Sites, UK

Notes to the Financial Statements - 31 December 2024

3	Income from donations	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		2024	2024	2024	2023
		£	£	£	£
	Donations - by subscriptions	48,326	-	48,326	37,572
	Donations - other	7,685	-	7,685	7,885
	Gift Aid	3,531	-	3,531	3,000
		<u>59,542</u>	<u>-</u>	<u>59,542</u>	<u>48,457</u>
4	Income from charitable activities	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		2024	2024	2024	2023
		£	£	£	£
	Income from conferences and seminars	898	-	898	5,665
	Sale of publications	-	-	-	-
		<u>898</u>	<u>-</u>	<u>898</u>	<u>5,665</u>
5	Investment income	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		2024	2024	2024	2023
		£	£	£	£
	Bank interest received	47	-	47	34
6	Direct costs	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		2024	2024	2024	2023
		£	£	£	£
	Wages and salaries	16,686	-	16,686	16,515
	Payroll service	288	-	288	576
	Legal Costs	960	-	960	-
	Office rent and storage	3,360	-	3,360	3,360
	Depreciation	-	-	-	-
		<u>21,294</u>	<u>-</u>	<u>21,294</u>	<u>20,451</u>

International Council on Monuments and Sites, UK

Notes to the Financial Statements - 31 December 2024

7	Support costs		Unrestricted	Restricted	Total	Total
			Funds	Funds	Funds	Funds
			2024	2024	2024	2023
			£	£	£	£
	Printing, stationery postage and telephone		2,209	-	2,209	2,060
	Computer costs		2,612	-	2,612	2,742
	Insurance		1,625	-	1,625	1,531
	Travel & subsistence		-	-	-	-
	Affiliation fees		690	-	690	590
	Website expenses		221	-	221	183
	Miscellaneous expenses		156	-	156	71
			<u>7,513</u>	<u>-</u>	<u>7,513</u>	<u>7,177</u>
8	Governance costs		Unrestricted	Restricted	Total	Total
			Funds	Funds	Funds	Funds
			2024	2024	2024	2023
			£	£	£	£
	Independent examination fee		600	-	600	900
	Bank charges		1,108	-	1,108	1,175
			<u>1,708</u>	<u>-</u>	<u>1,708</u>	<u>2,075</u>
9	Analysis of resources expended by expenditure type	Staff	Restricted	Other	Total	Total
		Costs	Funds	Costs		
		2024	2024	2024	2024	2023
		£	£	£	£	£
	Subvention to ICOMOS International			23,350	23,350	18,093
	Costs of generating income					
	from charitable activities			644	644	2,147
	Costs of generating funds			23,994	23,994	20,240
	Direct costs	16,686		4,608	21,294	19,875
	Support costs			7,513	7,513	7,753
		<u>16,686</u>	<u>-</u>	<u>12,121</u>	<u>28,807</u>	<u>27,628</u>
	Governance			1,708	1,708	2,075
		<u>16,686</u>	<u>-</u>	<u>37,823</u>	<u>54,509</u>	<u>49,943</u>
10	Net incoming resources					
	This is after charging				2024	2023
					£	£
	Depreciation of tangible fixed assets					
	-owned by the charity				-	-
	During the year, no trustees received any remuneration as a trustee					
	During the year, no trustees received any benefits in kind					
	During the year, no trustees received reimbursement of expenses (2023 Nil)					

International Council on Monuments and Sites, UK

Notes to the Financial Statements - 31 December 2024

11 Independent examiner's remuneration

The independent examiner's remuneration amounted to an Independent Examination fee of £600 (2023 £900) and a payroll service fee of £288 (2023 £576)

12 Staff costs

Staff costs were as follows

	2024 £	2023 £
Salaries	<u>16,686</u>	<u>16,515</u>

The average number of persons employed by the charity during the year was:

	2024 Nos	2023 Nos
	1	1

Average headcount expressed as a full time equivalent:

	2024 Nos	2023 Nos
	1	1

No employee received remuneration amounting to more than £60,000 in either year

13 Tangible fixed assets

	Computer Equipment 2024 £	Computer Equipment 2023 £
Cost		
Balance at 1 January 2024	3,192	3192
Purchases in year	-	-
Balance at 31 December 2024	<u>3,192</u>	<u>3,192</u>
Depreciation		
Balance at 1 January 2024	3,192	3,192
Charge for the year	-	-
Balance at 31 December 2024	<u>3,192</u>	<u>3,192</u>
Net book values		
Balance at 31 December 2024	<u>-</u>	<u>-</u>
Balance at 31 December 2023	<u>-</u>	<u>-</u>

14 Debtors

	2024 £	2023 £
Donation	14,000	7,000
Prepayments	-	1,164
Tax and Gift Aid recoverable	7,000	7,000
	<u>21,000</u>	<u>15,164</u>

15 Creditors: amounts due within one year

	2024 £	2023 £
Accruals	3,492	2,707
Subscriptions paid in advance	21,945	18,830
	<u>25,437</u>	<u>21,537</u>

International Council on Monuments and Sites, UK

Notes to the Financial Statements - 31 December 2024

16	Statement of funds	Opening Balance £	Incoming resources £	Resources expended £	Transfers in/out £	Carried forward £
	General fund	22,262	60,487	54,509		28,240
	Total unrestricted funds	22,262	60,487	54,509	-	28,240
	Restricted funds					
	CLHG Education fund	130				130
	Education and training fund	5,685				5,685
	Intangible Cultural Heritage in Museums project	1,040				1,040
		6,855	-	-	-	6,855
	Total funds	29,117	60,487	54,509	-	35,095
17	Summary of funds	Opening Balance £	Incoming resources £	Resources expended £	Transfers in/out £	Carried forward £
	General funds	22,262	60,487	54,509		28,240
		22,262	60,487	54,509	-	28,240
	Restricted funds	6,855	-	-		6,855
		29,117	60,487	54,509	-	35,095
18	Analysis of net assets between funds		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
	Tangible fixed assets		-		-	-
	Current assets		53,677	6,855	60,532	50,654
	Creditors due within one year		(25,437)		(25,437)	(21,537)
			28,240	6,855	35,095	29,117

19 Related Party

The International Monuments Trust (IMT) Charity number 295131 is a related party whose trustees are appointed by the trustees of ICOMOS-UK. Of the five current trustees of IMT two are also trustees of ICOMOS-UK. During the year a grant of £ 7,000 (2023 £ 7,000) to ICOMOS-UK was approved by the Trustees of IMT.

FOR MANAGEMENT INFORMATION ONLY

International Council on Monuments and Sites, UK

UNRESTRICTED FUNDS

Income and Expenditure Account Year to 31 December 2024

Income		2024	2024	2023
		£	£	£
Donations	General	685		885
	International Monuments Trust	7,000		7,000
Membership subscriptions:	Individual	44,616		35,572
	Institutional	3,710		2,000
Gift Aid		3,531		3,000
			59,542	48,457
Conferences, seminars and other events		898		5,665
Sale of publications		-		-
			898	5,665
Bank interest		47		34
			47	34
Contribution from designated fund			-	-
Total Income			60,487	54,156
Expenditure				
Direct costs				
Staff costs		16,686		16,515
Payroll service		288		576
Legal costs		960		-
Office rent, storage and services		3,360		3,360
Depreciation		-		-
		21,294		20,451
Conferences, seminars and other events		644		2,147
Support costs				
Printing, postage, telephone, fax and stationery		2,209		2,060
Computers and Internet		2,612		2,742
Insurance		1,625		1,531
Travel & subsistence		-		-
Affiliation fees (Heritage Link and World Heritage UK)		690		590
Website		221		183
Miscellaneous expenditure		156		71
		7,513		7,177
Governance costs				
Independent examination,		600		900
Bank charges		147		157
Direct Debit charges and Paypal		961		1,018
		1,708		2,075
Subvention to ICOMOS International Headquarters, Paris		23,350		18,093
Total expenditure			54,509	49,943
SURPLUS (DEFICIT) FOR YEAR		£	5,978	4,213
Conferences, seminars and other events				
Income	ICOMOS-UK Conference 2023	-		4,517
	Young Professional Event	-		169
	HIA Webinar Series with WH-UK	-		979
	Other	104		-
	Christmas lecture	794		-
		898		5,665
Expenditure	ICOMOS-UK Conference 2023			2,142
	Other	604		
	Christmas Lecture	20		5
	Eventbrite fees	20		-
		644		2,147
Net income from events		£	254	3,518