

**Zodiac Gymnastics Club**  
**Profit & Loss Account**

**Year ended 31 August 2023**

**2023**

**2022**

	£	£	
Income		174,919	139,420
<b>Cost of sales:</b>			
Membership and Insurance		12,612	10,439
Uniform costs		2,669	5,123
		<u>15,281</u>	<u>15,562</u>
<b>Gross profit</b>		<u>159,638</u>	<u>123,858</u>
<b>Administration costs:</b>			
Hire costs	51,803		48,000
Staffing Costs	72,990		50,565
Travel and Subsistence	1,112		-
Subscriptions	786		-
Cleaning	4,677		3,277
Printing, postage and stationery	756		2,138
Telephone fees	881		1,108
Equipment	7,617		7,338
Bank charges	120		-
Office expenses	423		4,079
Advertising and Marketing	1,238		403
Training	-		110
Miscellaneous	5,793		8,361
Maintenance & Repairs	-		918
Refunds	-		89
Total overheads		<u>148,196</u>	<u>126,385</u>
<b>Net profit</b>		<u><u>11,442</u></u>	<u><u>(2,527)</u></u>