

# Medway Park Judo Club

## REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2024

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The Trustees of Medway Park Judo Club present their annual report for the year ended 31<sup>st</sup> December 2024 and accounts for year ended 31<sup>st</sup> December 2024 and confirm they comply with the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

### OUR MISSION STATEMENT

To provide the highest quality of Judo coaching for everyone of all ages and abilities, irrespective of their social, ethnic, religious, economic or disability backgrounds. To provide Judo activities in an inclusive safe, open and welcoming environment, conducted by qualified coaches adhering to the highest standards of good practice. To promote the ideals and principles of the sport of Judo, and to promote a healthy lifestyle by encouraging participation in sporting activity. To provide opportunities for the development of participants, including coaches, volunteers and officials. To foster the development of all judoka, from social club players up to national and international competitors.

### OUR OBJECTS

Medway Park Judo Club Charitable Incorporated Organisation (CIO) is established for charitable purposes only, and in particular the objects of the CIO are:

- To further or benefit the residents of Medway, Kent and the surrounding areas without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together said residents in a common effort to
  - Promote community participation in healthy recreation by the provision of coaching and facilities for judo; and
  - Advance amateur sport by providing coaching and facilities for Judo.

### OUR TRUSTEES

The Trustees of Medway Park Judo Club CIO are Terry Malkinson, John Malkinson and Natalie Alston.

### COMMITTEE MEMBERS

The Executive Committee Members of Medway Park Judo Club CIO are Terry Malkinson (Chairman), Natalie Alston (Treasurer), John Malkinson (Secretary) and Margaret Bridges (Club Welfare Officer and Senior Administrator). Other General Committee roles include Volunteer Coordinator, Membership Officer, Grading Officer, Competitions Officer and Session Lead Coaches.

### REVIEW OF ACTIVITIES AND ACHIEVEMENTS

#### Membership and Fees

Judo coaching continues to be delivered regularly five days per week (Mon-Thu, Sat) through seven classes meeting the needs of various age groups and abilities. The total Club Membership number at the end of the period covered by this report is approximately 125.

Our fees remain:

Member Session Fee: £2.00

Non-Member Session Fee: £3.00

Annual Junior Membership Fee: £12.00

Annual Senior Membership Fee: £18.00

Annual Family Membership Fee: £24.00

We anticipate that the session fees for members and non-members will increase in January 2025.

### Classes/Sessions

We deliver seven classes over five days per week (Mon-Thu, Sat) meeting the needs of a variety of age groups and abilities ensuring equitable access for all. We plan to invite intermediate/advanced seniors to join the Monday session from January 2025, and to introduce a senior session following the Saturday junior session.

Day	Session	Ability	Time	Average Attendance	Member:Non-Member
Monday	Juniors (8-17)	Intermediate/Advanced	19.00-20.15	13	24:1
Tuesday	Juniors (5-9)	Novice/Beginner	18.30-19.45	13	9:1
	Seniors (14+)	Novice/Beginner	19.45-21.00	21	8:1
Wednesday	Juniors (5-11)	All abilities	18.30-19.45	21	7:1
Thursday	Juniors (8-15)	All abilities	18.30-19.45	15	8:1
	Seniors (14+)	All abilities	19.45-21.00	15	16:1
Saturday	Juniors (5-11)	All abilities	9.30-10.45	28	10:1

### Coaches

All Medway Park Judo Club coaches are accredited by the British Judo Association and UKCC, and hold up-to-date Disclosure and Barring Service checks, First Aid and Safeguarding and Protecting Children Certificates.

**3** UKCC Level 3 Coaches

**4** UKCC Level 2 Coaches

**7** UKCC Level 1 Coaches

### Officials

Seven Medway Park Judo Club members currently give up their time on a voluntary basis to aid in the running of competitions, gradings and other events.

**3** Senior Examiners

**0** Technical Officials

### 3 Referees

#### Extended External Roles and Key Appointments

**Terry Malkinson** is the current Kent County President and Kent County Coach

**John Malkinson** is the current Southern Area Chairman, Southern Area Male Squad Manager, Member of the Southern Area Promotions, Coaching and Finance Sub-Committees, Kent Male Squad Manager, England Development Squad support coach, UKAD Educator and a member of the British Judo Clean Judo Steering Group

**Natalie Alston** is the current Southern Area Female Squad Manager, Kent Female Squad Manager and Kent Judo Secretary

#### Club Performance

In the reporting period representatives of Medway Park Judo Club competed at a total of **22** events, winning a total of **59** medals:

**19** Gold Medals

**16** Silver Medals

**24** Bronze Medals

Key National results include:

##### ***English Open – 24-25<sup>th</sup> February 2024***

*Boyan Todorov – o90 Cadet – Gold*

##### ***British Schools Championships – 9-10<sup>th</sup> March 2024***

*Sid Bartlett – o50 Y10/11 – Gold*

*Boyan Todorov – o66 Y8/9 – Gold*

##### ***USPE Police European Championships, Sofia – 14<sup>th</sup> June 2024***

*James Lewis – u73 – 5<sup>th</sup>*

##### ***British Masters – 7<sup>th</sup> July 2024***

*James Lewis – u73 M1 – Gold*

##### ***Police Sport UK National Championships – 14<sup>th</sup> September 2024***

*James Lewis – u73 – Gold*

##### ***English Closed Championships – 21-22<sup>nd</sup> September 2024***

*Boyan Todorov – u90 Cadet – Bronze*

A number of club members remain representatives of the following:

- England Development Squad

- Police Sport UK National Squad
- Kent County Squad
- Southern Area Regional Squad

Medway Park Judo Club participates in the British Judo Association grading pathway. A total of **136** sho, mon and kyu grade promotions were made in the period covered by this report.

**19** sho

**94** mon

**23** kyu

In addition, the following players have made progress through promotion within the Dan grades (with other players also continuing to accumulate points at Dan gradings towards their next promotion):

To **1<sup>st</sup> Dan**      Boyan Todorov

To **2<sup>nd</sup> Dan**      Lorraine Millen

To **4<sup>th</sup> Dan**      Jon Sieloff

#### **Events Hosted**

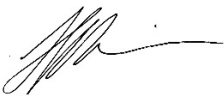
Events/courses that ran in the period are listed below:

**7** First Aid and Safeguarding & Protecting Children courses

**1** Roger Wilkes Ju-Jitsu Course

**1** Kent Squad Training

Signed:



Trustee

Print: JOHN MALKINSON

Signed:



Trustee

Print: NATALIE ALSTON

## Medway Park Judo Club

Year Ended 31st December 2024

### Income & Expenditure Account

	----- 2024 -----	----- 2023 -----
<u>Income</u>		
Mat Fees	11006	8846
Refreshments	0	0
Sales	2026	1249
Membership Fees	1365	1359
Hire	797	900
Competition Fees	0	170
Grading Fees	1791	1060
Course Fees	0	0
Donations	7	950
British Judo Association Funding	0	999
	<u>16992</u>	<u>15533</u>
<u>Expenditure</u>		
Rent	8109	5835
Trips	335	516
British Judo Association	1154	2053
Equipment & Materials	1605	3709
Refreshments	78	156
Volunteer Expenses	215	553
Course & Competition Fees	679	793
Post, Telephone & Internet	806	776
Printing & Stationery	79	365
Repairs & Renewals	246	910
Cleaning	842	1134
Banking & Accountancy Fees	79	90
Club Sundries	93	50
Zettle Card Payment Fees	257	189
	<u>14577</u>	<u>17129</u>
Excess of Income over Expenditure	<u><u>2415</u></u>	<u><u>-1596</u></u>