

# Medway Park Judo Club

## REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2023

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The Trustees of Medway Park Judo Club present their annual report for the year ended 31<sup>st</sup> December 2023 and accounts for year ended 31<sup>st</sup> December 2023 and confirm they comply with the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

### OUR MISSION STATEMENT

To provide the highest quality of Judo coaching for everyone of all ages and abilities, irrespective of their social, ethnic, religious, economic or disability backgrounds. To provide Judo activities in an inclusive safe, open and welcoming environment, conducted by qualified coaches adhering to the highest standards of good practice. To promote the ideals and principles of the sport of Judo, and to promote a healthy lifestyle by encouraging participation in sporting activity. To provide opportunities for the development of participants, including coaches, volunteers and officials. To foster the development of all judoka, from social club players up to national and international competitors.

### OUR OBJECTS

Medway Park Judo Club Charitable Incorporated Organisation (CIO) is established for charitable purposes only, and in particular the objects of the CIO are:

- To further or benefit the residents of Medway, Kent and the surrounding areas without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together said residents in a common effort to
  - Promote community participation in healthy recreation by the provision of coaching and facilities for judo; and
  - Advance amateur sport by providing coaching and facilities for Judo.

### OUR TRUSTEES

The Trustees of Medway Park Judo Club CIO are Terry Malkinson, John Malkinson and Natalie Alston.

### COMMITTEE MEMBERS

The Executive Committee Members of Medway Park Judo Club CIO are Terry Malkinson (Chairman), Natalie Alston (Treasurer), John Malkinson (Secretary) and Margaret Bridges (Club Welfare Officer and Senior Administrator). Other General Committee roles include Volunteer Coordinator, Membership Officer, Grading Officer, Competitions Officer and Session Lead Coaches.

### REVIEW OF ACTIVITIES AND ACHIEVEMENTS

#### Membership and Fees

Judo coaching continues to be delivered regularly five days per week (Mon-Thu, Sat) through seven classes meeting the needs of various age groups and abilities. The total Club Membership number at the end of the period covered by this report is approximately 110.

Our fees remain:

Member Session Fee: £2.00

Non-Member Session Fee: £3.00

Annual Junior Membership Fee: £12.00

Annual Senior Membership Fee: £18.00

Annual Family Membership Fee: £24.00

### **Classes/Sessions**

We deliver seven classes over five days per week (Mon-Thu, Sat) meeting the needs of a variety of age groups and abilities ensuring equitable access for all.

<b>Day</b>	<b>Session</b>	<b>Ability</b>	<b>Time</b>	<b>Average Attendance</b>	<b>Member:Non-Member</b>
<b>Monday</b>	Juniors (8-17)	Intermediate/Advanced	19.00-20.15	11	8:1
<b>Tuesday</b>	Juniors (5-9)	Novice/Beginner	18.30-19.45	12	11:1
	Seniors (14+)	Novice/Beginner	19.45-21.00	14	8:1
<b>Wednesday</b>	Juniors (5-11)	All abilities	18.30-19.45	21	9:1
<b>Thursday</b>	Juniors (8-15)	All abilities	18.30-19.45	12	16:1
	Seniors (14+)	All abilities	19.45-21.00	12	13:1
<b>Saturday</b>	Juniors (5-11)	All abilities	9.30-10.30	17	12:1

### **Coaches**

All Medway Park Judo Club coaches are accredited by the British Judo Association and UKCC, and hold up-to-date Disclosure and Barring Service checks, First Aid and Safeguarding and Protecting Children Certificates.

**3** UKCC Level 3 Coaches

**4** UKCC Level 2 Coaches

**7** UKCC Level 1 Coaches

In the period covered by this report we part or wholly funded 5 UKCC Level 1 coaching courses. Three coaches have completed and two coaches are yet to submit their final portfolio.

### **Officials**

Seven Medway Park Judo Club members currently give up their time on a voluntary basis to aid in the running of competitions, gradings and other events.

**2** Senior Examiners and **1** trainee Senior Examiner

**0** Technical Officials

#### 4 Referees

#### Extended External Roles and Key Appointments

**Terry Malkinson** is the current Kent County President and Kent County Coach

**John Malkinson** is the current Southern Area Chairman, Southern Area Male Squad Manager, Member of the Southern Area Promotions and Coaching Sub-Committees, Kent Male Squad Manager, Regional England Development Squad support coach, UKAD Educator and a member of the British Judo Clean Judo Steering Group

**Natalie Alston** is the current Southern Area Female Squad Manager, Kent Squad Manager and Kent Judo Secretary

#### Club Performance

In the reporting period representatives of Medway Park Judo Club competed at a total of **16** events, winning a total of **48** medals:

**12** Gold Medals

**12** Silver Medals

**24** Bronze Medals

Key National results include:

##### ***English Open – 25<sup>th</sup> February 2023***

*Boyan Todorov - o66 Pre-Cadet - Gold*

*Sid Bartlett – u46 Cadet - Bronze*

##### ***British Schools Championships – 12<sup>th</sup> March 2023***

*Reggie Pye – o55 Y6/7 - Bronze*

##### ***English Closed Championships – 2<sup>nd</sup> September 2023***

*Reggie Pye – o66 Pre-Cadet – Bronze*

*Sid Bartlett – u46 Cadet – Bronze*

##### ***Police Sport UK National Championships – 9<sup>th</sup> September 2023***

*James Lewis – u73 – Gold*

##### ***Welsh Senior Open – 30<sup>th</sup> September 2023***

*James Lewis – u73 – Gold*

##### ***British Minors Championships – 14<sup>th</sup> October 2023***

*Mihails Rumjancevics – u42 – Silver*

##### ***British Masters Championships – 15<sup>th</sup> October 2023***

*James Lewis – u73 M1 - Gold*

A number of club members remain representatives of the following:

- Regional England Development Squad
- Police Sport UK National Squad
- Kent County Squad
- Southern Area Regional Squad

Medway Park Judo Club participates in the British Judo Association Grading Pathway. A total of **92** sho, mon and kyu grade promotions were made in the period covered by this report.

**5** sho

**73** mon

**14** kyu

In addition the following players have made progress through promotion within the Dan grades (with other players also continuing to accumulate points at Dan gradings towards their next promotion):

To **1<sup>st</sup> Dan**      Modestas Vaitkevicius

To **2<sup>nd</sup> Dan**      Zlatka Chernikova

**Events Hosted**

Events/courses that ran in the period are listed below:

**7** First Aid and Safeguarding & Protecting Children courses

**1** Roger Wilkes Ju-Jitsu Course

Signed:  **Trustee**

**Print: JOHN MALKINSON**

Signed:  **Trustee**

**Print: NATALIE ALSTON**

**Medway Park Judo Club**

Year Ended 31st December 2023

Income & Expenditure Account

	----- 2023 -----	----- 2022 -----
<u>Income</u>		
Mat Fees	8846	7382
Refreshments	0	0
Sales	1249	1206
Membership Fees	1359	1158
Hire	900	900
Competition Fees	170	0
Grading Fees	1060	1205
Course Fees	0	160
Donations	950	556
British Judo Association Funding	999	1835
	<u>15533</u>	<u>14402</u>
<u>Expenditure</u>		
Rent	5835	6155
Trips	516	444
British Judo Association	2053	775
Equipment & Materials	3709	1344
Refreshments	156	93
Volunteer Expenses	553	182
Course & Competition Fees	793	135
Post, Telephone & Internet	776	678
Printing & Stationery	365	505
Repairs & Renewals	910	65
Cleaning	1134	1037
Banking & Accountancy Fees	90	76
Club Sundries	50	77
Zettle Card Payment Fees	189	134
	<u>17129</u>	<u>11700</u>
Excess of Income over Expenditure	<u><u>-1596</u></u>	<u><u>2702</u></u>