

# THE VIP - VIOLENCE INTERVENTION PROJECT

England & Wales · Charity number 1175817

## Details

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Status	Registered
Legal form	CIO
Registered	2017-11-20
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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**Website** [www.vip.org.uk](http://www.vip.org.uk)

## Activities

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**Objects:** THE PRESERVATION OF HEALTH FOR CHILDREN AND YOUNG PEOPLE INVOLVED IN, OR AT RISK OF INVOLVEMENT IN, SERIOUS YOUTH VIOLENCE THUS IMPROVING THEIR COMMUNITIES AND LIVES OF THEMSELVES AND OTHERS.

**Activities:** The VIP work with young people involved in gangs and serious youth violence, providing emotional and practical support. We aim to develop strong, trusting, therapeutic relationships with clients enabling difficult emotions to be discussed and processed leading to a better ability to contain ones emotions.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People

## Geography

- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£400,037	£399,077	-	-
2023-10-31	£421,581	£467,597	-	-
2022-10-31	£480,759	£425,926	-	-
2021-10-31	£305,755	£302,922	-	-
2020-10-31	£260,713	£205,598	-	-

## Trustees

Name	Role	Appointed
<b>Alessandro Ferrari</b>	Chair	2024-07-01
Christopher Leslie		2024-07-01
Desiree Blamey		2024-07-01
Lisa O'Daly		2025-07-28
Osric Richards		2024-07-01

**THE VIP - VIOLENCE INTERVENTION PROJECT**

England & Wales - Charity number 1175817

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# Accounts

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**The Violence Intervention Project**

# **Annual Report & Accounts**

**Year ending 31 Oct 2024**



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# Introduction

## "Short-term work, long-term relationships"

Since 2017 The Violence Intervention Project has been delivering 1-2-1 support to young people involved in **Serious Youth Violence**.

So far, we've worked with over 200 high risk young people in **West London**. From our beginnings in Hammersmith & Fulham we've expanded into neighbouring boroughs over the past 2 years and intend to continue our expansion.

Over time, we've developed our own intervention model, '**Urban Therapy**' which puts a trusting and equitable relationship at the heart of our work. Through these relationships, built over months and years, we deliver practical and therapeutic support to help young people transform their lives.

### Vision

A society free from youth violence

### Mission

To create relationships built on trust and respect, provide support and opportunities to empower young people, transforming their lives.

### Values

**Support:** We believe that people already have the capacity to change, we help them realise their potential

**Commitment:** We're dedicated to empowering young people, and we never give up

**Collaboration:** We work together, with young people, families/carers and professionals, to create a positive network of support

**Communication:** We create containing relationships to talk openly, without fear of judgement. This is fundamental to positive change, focussing on a future free from violence.

**Creativity:** Serious Youth Violence is a complex issue with few known solutions, we bring a fresh approach

## Legal and Administrative

### Trustees

Larry wright  
Desiree Blamey  
Christopher Leslie  
Charmaine Goddard  
Alessandro Ferrari  
Osric Richards

### Registered Charity Number

1175817

### Registered Address

The VIP, Violence Intervention Project  
4 Hammersmith Broadway  
LONDON  
W6 7AL

### Independent Examiner

Howard Lane FFA/FIPA  
ProFiling Ltd  
Co. Number 01716179

# Activities

## Shame Informed Practice

### Shame and its effects

We follow the theory that all violence is triggered by a feeling of shame. For many of our beneficiaries, childhood trauma or neglect has caused them to develop low self esteem and become “shame dominated”.

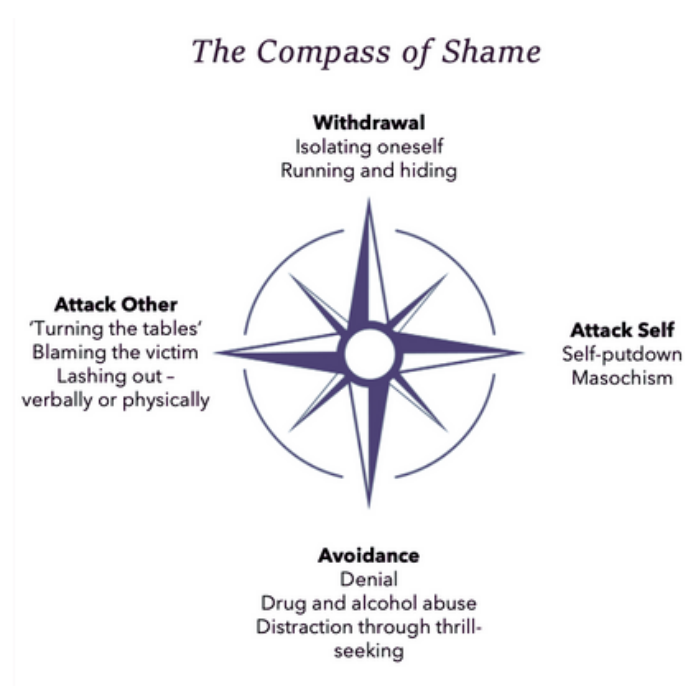
Shame can also be developed and compounded through experiences related to poverty, inequality, racism and discrimination.

All this leaves them desperate to gain the respect of others, which sadly becomes one of the primary driving forces behind engagement with gangs, crime and violence. Additionally, this shame dominated psyche will massively overreact to perceived disrespect, resulting in violent acts.

### Shame and Relationships

As a social species humans are hard-wired for connection. If we feel ourselves being rejected by ‘the group’, this can trigger a primal, visceral response, as shown in the Compass of Shame.

Our work focusses on rebuilding the positive relationships that help most of us function in society. This begins with the 1:1 relationship between worker and young person, and then broadens out to include family, friends, other professionals and new social groups.



Adapted from D.L. Nathanson, Shame and Pride, 1992

## Activities

### Urban Therapy

'Urban Therapy' is the VIP's therapeutic model developed from, and built on Adolescent Mentalisation Based Integrative Treatment (AMBIT) from the Anna Freud Centre.

Our medium to long-term aim is to see Urban Therapy recognised as an **evidence based therapeutic model**. This will enable our work to be **replicated more widely**, across London and further afield.

Urban Therapy includes 4 phases, laid out below.

#### Phase 1: Assess - 2 to 4 months

- Referral received
- Team discussion and matching a Therapeutic Outreach Worker (TOW) to the young person
- Professional consultation with the referrer
- Meeting families and carers
- Initial contact and engagement with the young person
- Building relationships, identifying challenges, strengths, and needs

#### Phase 2: Plan - 2 months

- Develop a multi-domain intervention plan based on the assessment
- Domains: Biological, Psychological, Professional Network, Family, Cultural, Pro-social, Employment, Training, and Education
- Construct the plan with TOW and Head of Therapeutic Operations
- Quarterly review and adaptation of young person's 'Violence Intervention Plan'

#### Phase 3: Engage - 1 to 3 years

- Implement the intervention plan in the community
- Flexible, dynamic engagement with young people
- Proactive engagement: community outreach, family engagement, and professional network collaboration

#### Phase 4: Ending - 6 to 12 months

- Assess readiness for ending based on progress and positive outcomes
- Evaluate reduction in violence, engagement in pro-social activities, improved relationships, and self-sufficiency

## Our Impact

Our therapeutic work recognises **shame** and **trauma** as major **causes of violence**. They negatively effect the development of behaviour and emotions in children. Through 1:1 talking therapy we address these issues so that young people are equipped to regulate their emotions and behaviour.

**641** 1:1 sessions delivered, over 1500 hours

**111** Family sessions delivered

**95** Professional network sessions working alongside the professional network, such as social and youth justice workers

### Key outcomes

We worked with 62 young people in total and carried out baseline and 12 month assessments with 34, of these:

**40%** saw a reduction in violence

**43%** had improved mental health

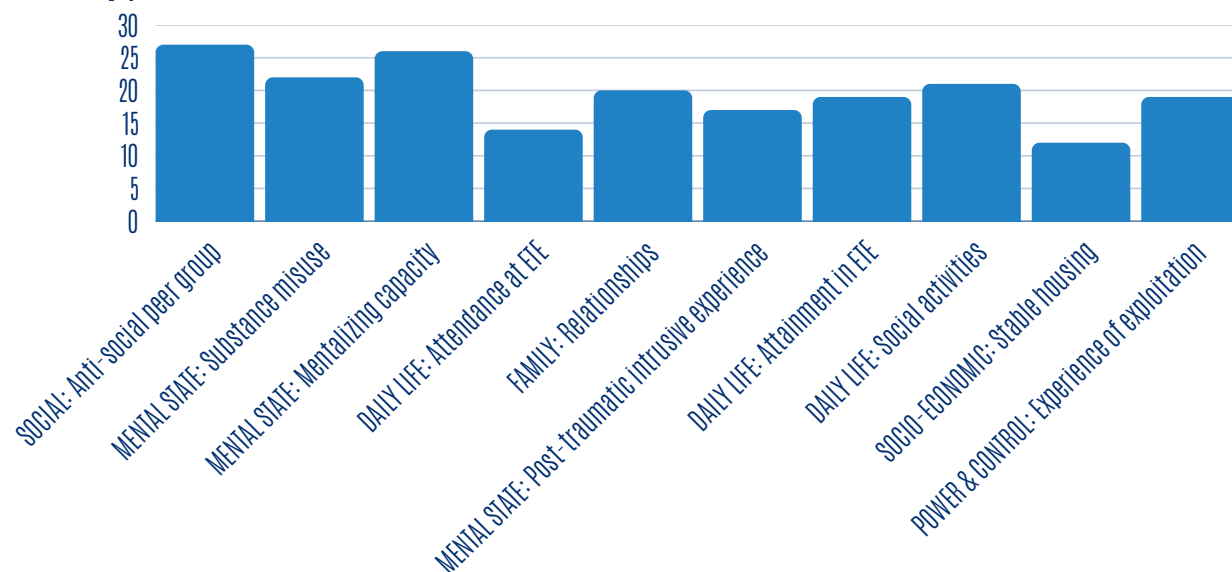
**35%** were more Engaged in Education, Training or Employment

**NOTE:** This data is limited to approximately 1 year, whereas **Urban Therapy** continues for several years. As such we see a higher percentage of improvements, up to 80% over the full multi-year intervention.

We use a **43-point assessment (AIM)** which covers several aspects of a young person's life, including **mental states, daily life, socio-economic, family and response to situations**. The worker rates the 43 items on a scale of 0-4 and can choose up to six key problems (items that the worker identifies as particularly challenging area for the client). We take a **baseline assessment within 2 months** of starting the work, and a **second assessment after 12-18 months**.

Key problems are shown in the next graph

## AIM - Key problems



## Earning & Learning

We recognise that engagement in Education, Training or Employment (ETE) is one of the single biggest factors in improving the life chances of the vulnerable and socially excluded young people we work with. Money and career prospects are the obvious benefits, but the extended social networks and structured lifestyle are also huge factors in maintaining the positive changes these young people are making.

Following on from a successful pilot project, we secured funding from The National Lottery to fund an ETE Specialist. This was highlighted as a key development in a previous client survey.

Since starting in early 2024, they have provided an excellent service, achieving positive outcomes for 12 of our young people, with notable successes highlighted below;

**21, Female - Criminal conviction for grave offences**

Signed up to hair and beauty course in January, once the course begins, she'll visit a film studio to see hair make up done within the industry

**18, Male - History of violence & crime, expelled from school**

Volunteered at a climbing centre whilst on a climbing wall instructor course

**18, Male - GBH conviction, charges including assault & robbery**

Sponsored to go on IT course and once completed, will start a traineeship at "This is Timeless" (social media company)

19, Male - Conviction for assault, possession with intent to supply

Studying plumbing and electric level 1. Inspirational visit to Coca-Cola arranged next year with a plan to start a traineeship there.

17, Male - Multiple arrests for possession with intent to supply

Completing First Start college course. Once complete will start construction course with Team Green.

18, Male - Multiple arrests for robbery and assault. Friend was murdered in 2024

Inspirational visit to Coca-Cola and will start traineeship there once Level 2 college course is completed

Given the difficulties and challenges faced by our client group, these outcomes are excellent. Education, Training and Employment don't just help our clients improve their socio-economic prospects, but provide positive social connections, increased self-worth and motivation.

## Our cohort

We work with the highest risk young people, where statutory services are unable to effectively engage with them and meet their complex needs. It's no surprise that many of our clients suffer from multiple disadvantages. From an early age, these factors combine, to create circumstances that increase their likelihood of involvement in gangs and crime.

## Adverse childhood experiences

A key measure of the difficulties faced by our clients are Adverse Childhood Experiences (ACEs). ACE's include physical/sexual/emotional abuse, neglect, parent/carer drug or alcohol abuse, exposure to domestic violence or losing a parent through separation, death or abandonment.

We collect ACE data from our clients to generate Composite ACE Scores which demonstrate very traumatic upbringings.

An ACE study of England (Bellis et al, 2014) found that:

**Nationally** (Bellis et al, 2014)

**46%** of adults in England had at least 1 ACE.

**8%** have experienced 4 or more ACEs.

**Our cohort**

**90%** have experienced at least 1 ACE.

**38%** have experienced 4 or more ACEs.

The study also found:

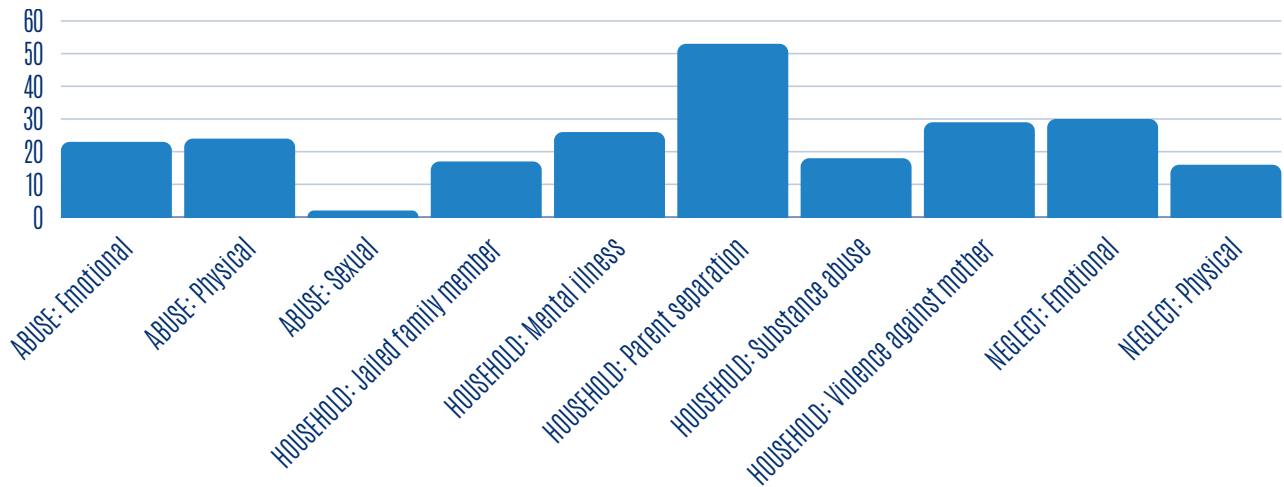
**Individuals with 4+ ACEs were:**

**7x** more likely to have been involved in violence

**11x** more likely to have ever been in prison

It's bad enough that these children go through these experiences in the first place, but the subsequent effects on their lives are truly tragic. ACE's affect their mental development, resulting in complex emotional and behavioural issues.

A significant part of our work focusses on developing a safe and trusting space where these young people can talk about, and confront, these past experiences. The below graph shows the ACEs experienced by our cohort.

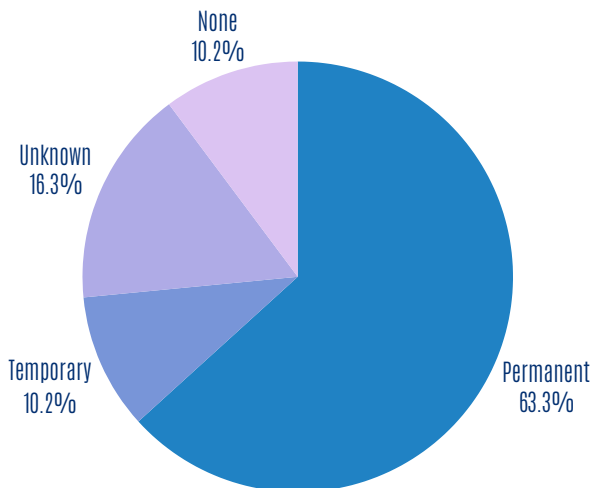


**Key demographics**

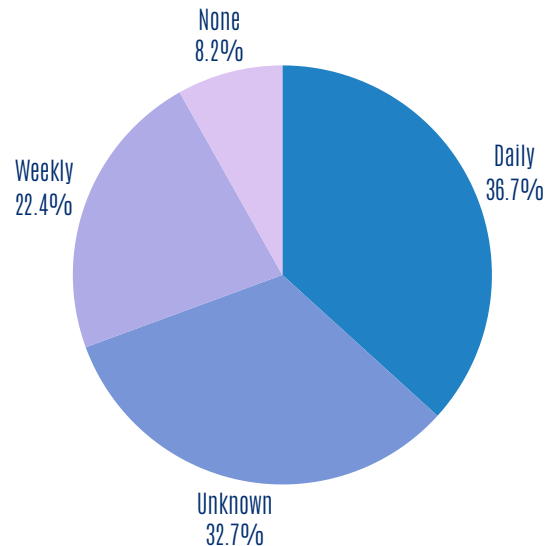
**80%** of our clients are BAME

**79%** aged between 16 and 22

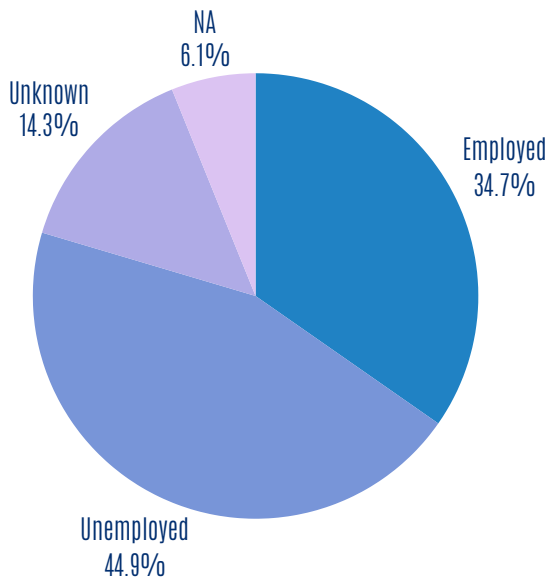
**School exclusion**



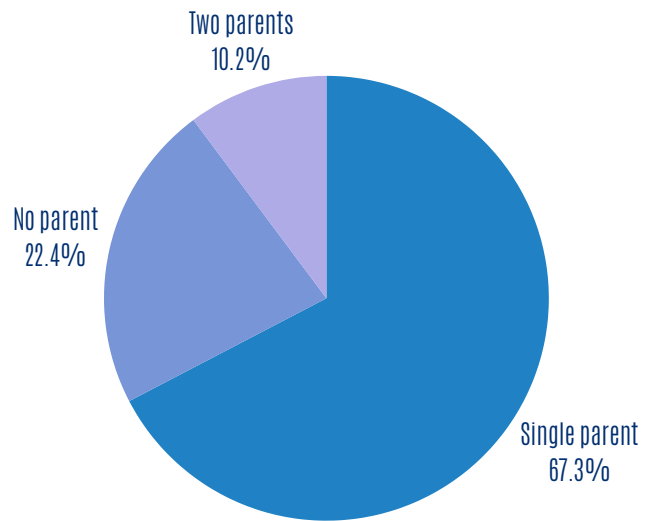
**Substance misuse**



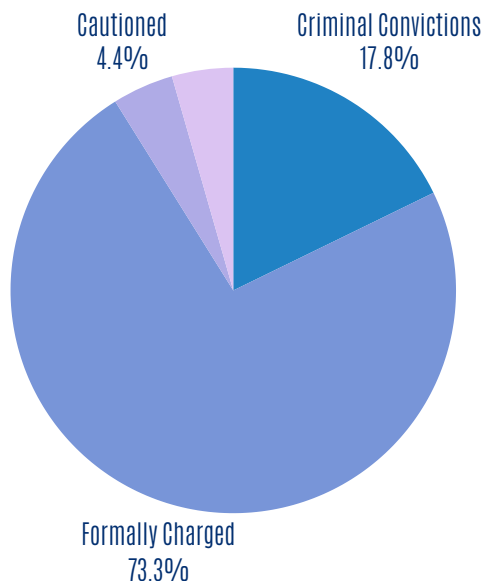
## Socioeconomic status



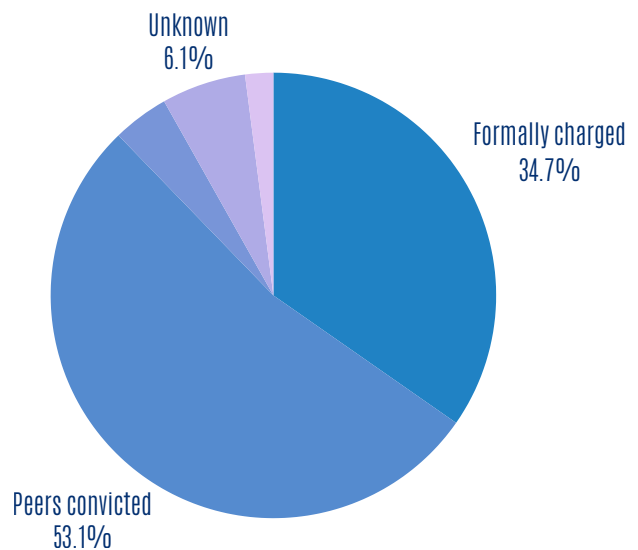
## Family structure



## Police contact



## Peer police contact



West London sees extreme affluence and poverty located side by side. Many of our clients live in postcodes at the bottom of the Index of Multiple Deprivation, and the emotional impact of their situation is made worse by their close proximity to great wealth.

A [report](#) commissioned by the Mayor of London’s Violence Reduction Unit (VRU) found that many forms of violence are tightly clustered into small, usually deprived, communities of less than 3,000 residents.

While this somewhat insulates the majority of London’s population from the threat of violence, those unlucky enough to live in these areas are subjected to a life of fear and danger. This creates a self-perpetuating ecosystem where generations of young people grow up surrounded by deprivation, violence, fear. Their original motivation for carrying a weapon is often self-defence, rather than the intention to attack someone.

## Client Survey

It's important to capture our community's voice, so in early 2025 we carried out a survey amongst our clients. In many areas this confirmed that our approach is working, and also identified how we can improve our service.

### Overall, how would you rate the VIP and our service?

**84%** said '5/5 - Very good' or '4/5'

### Since working with the VIP;

**68%** said they feel they make better choices

**73%** said their goals and aspirations have changed

**37%** have new hobbies or interests

**89%** said their VIP worker has helped them feel safer in their community

This is particularly significant as fear is usually a motivating factor in the decision to carry a knife or other weapon.

**47%** said their relationships with parents/carers/relatives had improved

### How much do you trust your VIP worker, from '1 - not at all' to '5 - completely'

**47%** said '5'

**32%** said '4'

**16%** said '3'

There was clear correlation between trust and the length of time they had been seeing their worker. None of the clients we've been seeing for 2+ years scored lower than a 4.

## Key Areas

**The survey highlighted 3 key areas where we can improve our service and provide more benefits to our community**

### **1. 63% want more specialist support around ETE.**

For the 2nd time running this was the most popular area for additional support, and highlights the desire amongst our cohort to change their lives for the better. It also highlights the difficulty young people face if they have been expelled from the education system.

Seeing the need for this service we would like to increase the hours of our ETE Specialist from part-time to full-time and will be applying for funding to achieve this. We'd also like to have a ring-fenced funding pot to help pay for ETE related costs like training courses, transport, workwear and equipment.

### **2. 47% would like Housing Support, 37% would like Mental Health support, 37% would like to do Sports/Training/Fitness**

These are all provided, where possible, as part of Urban Therapy, but we can definitely improve the quantity and quality of support available. Initial ideas are for us to have a part-time Housing Support worker who can help families navigate the housing system and advocate on their behalf.

We already encourage certain clients to engage with statutory mental health services, but many are hesitant to do this so we will explore options for a 3rd sector partner who may be more suitable for them.

Finally, we'll seek to develop local partnerships with sports clubs and gyms to widen our options for sport and activities. Several clients suggested we could pay for gym memberships so we will apply for a small grant to allow us to do this.

### **3. 42% would be interested in working/volunteering for the VIP**

Our beneficiaries have a wealth of knowledge and experience that can help the VIP offer a better service so we'd love for them to contribute to our mission. We'd also hope this would provide them with valuable work experience, career guidance and increased self-worth. We proposed a number of potential positions including joining a Youth Committee, taking part in Workshops, Social Media/Content Creation, Fundraising, Mentoring and Therapeutic Outreach.

Our first step towards achieving this will be to establish a Youth Committee, meeting twice a year. The first meeting will include a discussion around how we could proceed with some work experience, followed by a paid internship.

# DRIFT Project

## Year 3

We're now in the 3rd year of a 3-year project in a local school, providing early intervention with year 7/8 pupils who are at risk of disengaging with education. This pilot project, funded by John Lyon's Charity, is a partnership with another charity, Family Friends, and West London Free school. V.I.P. workers meet with students in the school twice a week during the day, and we also lead positive activity programmes during the school holidays.

The key objective of this project is to understand how schools and charities can work together, with a view to creating systemic change. Since our project began a further 8-12 projects have been funded and our pilot has helped develop a range of outcome measures based on effective partnership engagement, development of trust, resilience, collaboration/communication.

A 4th Year has been agreed to continue the project and further develop the intervention model and prove the benefits of collaboration between organisations.

## Year 2 Highlights

- The project engaged 18 pupils last year, with many accessing multiple services such as psychotherapy, mentoring, group activities, and holiday programs.
- Psychotherapy Delivery: The VIP psychotherapist provided 120 hours of psychotherapy to 8 individual pupils, addressing their mental health needs.
- Parent Support: The VIP delivered 40 hours of support to parents, helping families with complex issues.
- Multi-Agency Networks: VIP embedded its team in 3 multi-agency networks, contributing to case reviews and enhancing collaborative efforts.
- Mentoring: 8 clients received 75 hours of one-on-one mentoring support.
- Group Support: 14 clients participated in weekly group support sessions, totalling 30 hours.
- Holiday Activities: VIP organized 12 holiday activity programs, engaging 18 young people.
- School staff consultations: The VIP therapist has delivered 14 staff consultations.

# Board of Trustees

## New Appointments

The Violence Intervention Project (VIP) is excited to announce the appointment of five new trustees joining its board as the charity continues to expand its services. These appointments will strengthen the VIP's leadership in supporting at-risk youth and breaking the cycle of serious violence. The new trustees bring diverse expertise reinforcing the VIP's mission to foster long-term positive outcomes for vulnerable young people.

Larry Wright, Chair of Trustees, expressed his enthusiasm:

**"I'm thrilled to welcome such an accomplished group to the VIP board. Their backgrounds and shared passion for our mission will guide the organisation as we continue to impact vulnerable youth."**

Charlie Rigby, Founder and CEO, added:

**"These trustees will help shape the VIP's strategic direction. Their dedication aligns with our vision to provide life-changing support to those who need it most."**

These new members will help the VIP expand services, secure funding, and engage communities to enhance its evidence-based programs. With their guidance, the VIP is well-positioned to continue delivering critical support to at-risk youth.

## The VIP Board of Trustees

- **Larry Wright (Chair of Trustees)** - Retired Youth Offending Service manager with over 30 years in youth justice.
- **Desiree Blamey** - Director of Finance at CIBSE, Desiree offers strong financial leadership with qualifications from CPA Australia.
- **Alessandro Ferrari** - With over 20 years of experience in marketing, Alessandro Ferrari, CMO at Wematch.live, is a passionate advocate for diversity and inclusion.
- **Charmaine Goddard** - Head of People and Culture at Mind, bringing extensive HR and workplace culture expertise.
- **Christopher Leslie** - Chief Executive Officer at Inside Out Support Wales, Christopher is an experienced director and consultant with expertise in criminal justice reform and rehabilitation.
- **Osric Richards** - Portfolio Implementations Associate at BlackRock, Osric brings a wealth of experience in project management and client relations.

## 2025 Plans

### Service Developments

1. Increase the specialist support available to our clients. Following the success of our ETE provision, we want to add additional support around housing, drug use and psychotherapy.
2. Begin project for older clients - over 25. While our focus will remain on young people under the age of 25, there is also a clear need for our intervention beyond 25. We plan to assess the demand for this across our boroughs and apply for funding accordingly.
3. Following conclusion of DRIFT school project (Summer 2026) we will assess the case for continuing/expanding our early intervention work.

### Fundraising

We've already secured over 75% of our funding for next year, so we want to direct some resources towards more diversified and long-term funding sources.

This will include public donations and corporate funders. We've secured funding for a Comms & PR Officer who will contribute towards this objective.

Building reserves is also a high priority as our continued growth over the past few years has made this difficult. We expect to finish this financial year (2024/5) with close to 3 months reserves, as per our reserve policy.

# Funders

Thanks to all the wonderful funders who supported us this year.



JOHN LYON'S CHARITY



Garfield Weston  
FOUNDATION



London Borough  
of Hounslow



COMMUNITY  
FUND



CITY BRIDGE  
FOUNDATION



West London  
NHS Trust



QUINTESSENTIALLY  
FOUNDATION

MRS SMITH & MOUNT TRUST



# Trustees' report

The trustees present their report and financial statements for the period ended 31 October 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

## Objectives and activities

The charity's objects are the advancement of health or saving of lives of vulnerable people at risk or involved in serious youth violence. The policies adopted in furtherance of these objects are recorded and there has been no change in these during the period.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

## Financial review

Income for the year from donations and grants was £400,037 (2023: £421,581). Expenditure for the year was £399,077 (2023: £471,800). This was spent on charitable activities, costs of raising funds and administration costs of the charity. The year ended with a surplus of £960. Further details can be found in the statement of financial activities on page 21 of this report.

## Reserves

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure the trustees consider that reserves at this level will ensure that in the event of a significant drop in funding they will be able to continue the charity's current activities while consideration is given to ways in which charitable funds may be raised the level of reserves has been maintained throughout the period.

The charity continues to seek funding to support this objective and looks to build up its reserves in the upcoming years.

**Date Approved by the Board of Trustees: 28 August 2025**

**Signed on its behalf by:**

**Chair of Trustees - Alessandro Ferrari**

*Alessandro Ferrari*

**Date: 28 August 2025**

**Treasurer - Desiree Blamey**



**Date: 28 August 2025**

# **Report of the Independent Examiner to the Trustees of the Violence Intervention Project**

## **For the year ended 31 October 2024**

We report on the financial statements for the year ended 31 October 2024, set out on pages 21 to 24, which have been prepared according to the accounting policies on pages 25 to 30.

### **Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed by Howard Lane FFA  
Pro-Filing Limited**



**Date:** 29 August 2025

# Statement of Financial Activities

Statement of Financial Activities		2024	2024	2024	2023
For the year ending 31st October 2024		Unrestricted	Restricted	Total	Total
		Funds	Funds		
	Notes	£	£	£	£
<b>Incoming resources</b>	<b>2</b>				
Donations & fundraising		1,712	-	1,712	1,516
Charitable activities		58,000	340,325	398,325	420,065
<b>Total income</b>		<b>59,712</b>	<b>340,325</b>	<b>400,037</b>	<b>421,581</b>
<b>Charitable expenditure</b>					
Raising funds		-	-	-	-
Charitable expenditure		58,115	340,325	398,440	470,664
Admin & other expenditure					
Governance costs	<b>5</b>	200	-	200	200
Depreciation		437	-	437	936
<b>Total expenditure</b>		<b>58,752</b>	<b>340,325</b>	<b>399,077</b>	<b>471,800</b>
<b>Net income/loss</b>		<b>960</b>	<b>-</b>	<b>960</b>	<b>(50,219)</b>
<b>Net movement in funds</b>		<b>960</b>	<b>-</b>	<b>960</b>	<b>(50,219)</b>
Fund balances brought forward at 1 November 2023		8,174	-	8,174	58,393
Fund balances brought forward at 31 October 2024		9,134	-	9,134	8,174

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on pages 25 to 30 form part of these financial statements.

# Balance sheet

## Balance sheet

as of 31 October 2024

		2024		2023	
	Notes	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	6	-	238	-	675
Depreciation charge		-	-	-	-
<b>Total Fixed Assets</b>		-	<b>238</b>	-	<b>675</b>
<b>Current assets</b>					
Debtors - prepayment and accrued income	7	26,326	-	2,783	-
Cash at bank and in hand		97,274	-	40,562	-
<b>Total current assets</b>		<b>123,600</b>	-	<b>43,345</b>	-
<b>Current Liabilities</b>					
Creditors: amounts falling due within one year	8	114,704	-	35,846	-
<b>Net current assets</b>		-	<b>8,896</b>	-	<b>7,499</b>
<b>NET Assets</b>		-	<b>9,134</b>	-	<b>8,174</b>
<b>The funds of the charity</b>					
General Fund			9,134		8,174
Restricted Funds	9		-		-
<b>Total Charity Funds</b>			<b>9,134</b>		<b>8,174</b>

Approved and authorised for issue on behalf of the Board of Trustees on 28/08/2025.

**Alessandro Ferrari**  
Chair of Trustees

**Desiree Blamey**  
Treasurer

The notes on pages 25 to 30 form part of these financial statements.

# **Trustees' statements required by Sections 475 (2) and (3)**

## **For the year ended 31 October 2024**

In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 31st October 2024 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

**Signed on behalf of the Board of Trustees by and authorised for issue on: 28/08/2025**

**Chair of Trustees - Alessandro Ferrari**

*Alessandro Ferrari*

**Date: 28 August 2025**

**Treasurer - Desiree Blamey**

*Desiree Blamey*

**Date: 28 August 2025**

# Statement of Cashflow

For the year ended 31 October 2024	2024	2023
	£	£
<b>Cash inflows from operating activities:</b>		
<b><i>Net cash provided by/(used in) operating activities</i></b>	<b>56,712</b>	<b>(74,204)</b>
<b>Net cash flow from investing activities:</b>		
Income from investments	-	-
Purchase of property, plant and equipment	-	-
<b>Net cash flow from investing activities:</b>	<b>-</b>	<b>-</b>
<b>(Decrease)/Increase in cash in the year</b>	<b>56,712</b>	<b>(74,204)</b>
<b>Net cash funds at 1 November</b>	<b>114,766</b>	<b>114,766</b>
<b>Net cash funds at 31 October</b>	<b>97,274</b>	<b>40,562</b>

## Notes on the cashflow statement

### 1. Reconciliation of net income to net cash flow from operating activities

Net income for the reporting period (as per the statement of Financial Activities)	960	(46,016)
Depreciation charges	437	936
Interest Receivable	-	-
Decrease/(Increase) in debtors	(23,543)	2,177
Increase/(Decrease) in creditors	78,858	(31,301)
<b>Net cash provided by operating activities</b>	<b>56,712</b>	<b>(74,204)</b>

The notes on pages 25 to 30 form part of these financial statements.

# Notes forming part of the financial statements (continued) for the year ended 31st October 2024

## 1. Accounting policies

### Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of The Violence Intervention Programme is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

The Violence Intervention Programme constitutes a public benefit entity as defined by FRS102.

### Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

### Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis. Accrued income represents money owed for project undertaken and/or expenditure already incurred between November 2023 and October 2024.

### Expenditure

Expenditure is accounted for on an accruals basis. Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs. All expenditure is inclusive of irrecoverable VAT.

### Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

### Costs of raising funds

The costs of raising funds consist of fundraising costs relating to just giving fees.

## **Notes forming part of the financial statements (continued) for the year ended 31st October 2024**

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition are included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment - 33% straight line

### **Statement of cash flows**

Following the implementation of FRS102, a statement of cash flows is incorporated within the financial statements of The Violence Intervention Programme for the year ended 31st October 2024 on page 24.

### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### **Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

### **Financial instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

### **Critical accounting judgements and key sources of estimation uncertainty**

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

## Notes forming part of the financial statements (continued) for the year ended 31st October 2024

2. Income analysis	Unrestricted	Restricted	Total	Total
	Funds	Funds	2024	2023
<b>Grants and donations</b>	£	£	£	£
Grants	73,000	325,325	398,325	420,065
Donations & Fundraising	1,712	-	1,712	1,516
<b>Expenditure Analysis</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>Total income</b>	<b>74,712</b>	<b>325,325</b>	<b>400,037</b>	<b>421,581</b>
	£	-	£	£
<b>3. Accountancy</b>	856	-	856	670
Contractors / prof fees	3,577	-	3,577	1,892
Depreciation	437	-	437	936
Insurance	2,120	-	2,120	1,433
Marketing	433	-	433	191
Materials / Activity costs	-	2,651	2,651	10,131
Memberships and subs	2,767	-	2,767	185
Mentoring	-	-	-	3,200
Office / admin expenses	870	-	870	3,155
Phone / computer	5,667	-	5,667	4,000
Direct Project Costs	-	7,716	7,716	6,458
Rent	-	-	-	4,794
Salaries and wages	53,344	314,958	368,302	408,660
Training / recruitment	549	-	549	13,229
Travel and subsistence	3,132	-	3,132	10,673
<b>Total resources expended</b>	<b>73,752</b>	<b>325,325</b>	<b>399,077</b>	<b>471,800</b>

# Notes forming part of the financial statements (continued) for the year ended 31st October 2024

## 4. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	<b>2024</b>	<b>2023</b>
	£	£
Wages and salaries	328,966	363,792
Employers NI & Taxes	30,720	35,295
Pension Costs	8,616	9,573
	<b>368,302</b>	<b>408,660</b>

	<b>2024</b>	<b>2023</b>
	No.	No.
<b>The average number of employees employed by the charity during the year (FTE) was:</b>	7.57	7.4

## 5. Accountants fees

	<b>2024</b>	<b>2023</b>
<b>Independent examiner fees</b>	200	200
	<b>200</b>	<b>200</b>

# Notes forming part of the financial statements (continued) for the year ended 31st October 2024

## 6. Tangible fixed assets

<b>Cost</b>	<b>Office Equipment</b>	<b>Total</b>
Fixed assets Cost @ 1/11/23	4,484	4,484
Additions	-	-
Disposals	-	-
Cost @ 31/10/24	<b>4,484</b>	<b>4,484</b>
<b>Depreciation</b>		
At 1 November 2023	3,809	3,809
Charge for the year	437	437
Disposals	-	-
At 31 October 2024	<b>4,246</b>	<b>4,246</b>
<b>Carrying Amount</b>		
At 31 October 2024	<b>238</b>	<b>238</b>
At 31 October 2023	<b>675</b>	<b>675</b>

## 7. Debtors: Amounts Falling Due Within One Year

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Accrued Income	24,388	-
Prepayments	1,938	-
	<b>26,326</b>	<b>-</b>

## 8. Creditors: Amounts Falling Due Within One Year

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Accruals	2,230	200
Income in Advance	96,916	20,000
Creditors	15,558	15,646
	<b>114,704</b>	<b>35,846</b>

# Notes forming part of the financial statements (continued) for the year ended 31st October 2024

## 9. Restricted Funds

	Movement in Funds			
	Balance at 1 November 2023	Income	Expenditure	Balance at 31 October 2024
	£		£	£
City Bridge Trust	-	11,250	(11,250)	-
Ealing Mental Health Grant	-	29,002	(29,002)	-
Garfield Weston	-	20,000	(20,000)	-
Hammersmith & Fulham Mental Health Grant	-	44,181	(44,181)	-
H&F Giving Household Support Fund	-	3,960	(3,960)	-
Heathrow Community Fund	-	6,676	(6,676)	-
Hammersmith United Charities	-	15,000	(15,000)	-
John Lyon's Charity - DRIFT Project	-	28,000	(28,000)	-
LB Hounslow	-	88,462	(88,462)	-
National Lottery	-	91,500	(91,500)	-
YLF Uplift Grant	-	2,294	(2,294)	-
<b>Total Restricted Funds</b>	-	<b>340,325</b>	<b>(340,325)</b>	-
<b>General Fund</b>	<b>8,174</b>	<b>59,712</b>	<b>(58,752)</b>	<b>9,134</b>
	<b>8,174</b>	<b>400,037</b>	<b>399,077</b>	<b>9,134</b>

**City Bridge Trust** - Core cost grant

**Ealing Mental Health Grant** - NHS funding for 3rd sector mental health provision - Therapeutic Outreach

**Garfield Weston** - Core cost grant

**Hammersmith & Fulham Mental Health Grant** - NHS funding for 3rd sector mental health provision - Therapeutic Outreach

**H&F Giving Household Support Fund** - Grant for essential items and financial support for residents

**Heathrow Community Fund** - Project funding to provide therapeutic outreach

**Hammersmith United Charities** - Flexible grant supporting our work in Hammersmith

**John Lyon's Charity - DRIFT Project** - Project funding from John Lyon's Charity for early intervention schools work

**LB Hounslow** - Local Authority funding for Therapeutic Outreach work in Hounslow

**National Lottery** - Grant covering core costs, project funding for Therapeutic Outreach and salaries

**YLF Uplift Grant** - Project funding for frontline work, continuing with clients over 22 years old

**THE VIP - VIOLENCE INTERVENTION PROJECT**

England & Wales - Charity number 1175817

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# Accounts

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**THE VIOLENCE INTERVENTION PROJECT**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2023**

Charity No. 1175817

**THE VIOLENCE INTERVENTION PROJECT**

**LEGAL AND ADMINISTRATIVE  
FOR THE YEAR ENDED 31 OCTOBER 2023**

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**TRUSTEES**

A Ajibola  
A Faruqi (Resigned Jul 2024)  
B Hart (Resigned Nov 2023)  
C Richardson-Wright (Appointed Sep 2023)  
L Wright (Appointed Sep 2023)  
A Ferrari (Appointed Jul 2024)  
C Leslie (Appointed Jul 2024)  
C Goddard (Appointed Jul 2024)  
D Blamey (Appointed Jul 2024)  
O Richards (Appointed Jul 2024)

**REGISTERED OFFICE**

The VIP, Violence Intervention Project  
4 Hammersmith Broadway  
London  
W6 7AL

**REGISTERED CHARITY NUMBER** 1175817 (England and Wales)

**INDEPENDENT EXAMINER**

Pro-Filing Ltd  
68 Canterbury Grove  
London  
SE27 0PA

**THE VIOLENCE INTERVENTION PROJECT**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2023**

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# THE VIOLENCE INTERVENTION PROJECT

## TRUSTEES REPORT FOR THE YEAR ENDED 31 OCTOBER 2023

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### **Trustees' report for the year ended 31<sup>st</sup> October 2023**

The trustees present their report and financial statements for the period ended 31 October 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

### **Objectives and activities**

The charity's objects are the advancement of health or saving of lives of vulnerable people at risk or involved in serious youth violence. The policies adopted in furtherance of these objects are recorded and there has been no change in these during the period.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### **Financial review**

Income for the year from donations and grants was £421,581(2022: £460,759). Expenditure for the year was £467,597 (2022: £427,216). This was spent on charitable activities, costs of raising funds and administration costs of the charity. The year ended with a deficit of £46,016. Further details can be found in the statement of financial activities on page 4 of this report.

### **Reserves**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure the trustees consider that reserves at this level will ensure that in the event of significant drop in funding they will be able to continue the charity's current activities while consideration is given to ways in which charitable funds may be raised the level of reserves has been maintained throughout the period.

This policy has been tested during this financial year. In February 2023 it became clear that reserves were being used to sustain delivery of the Charity's activities.

This was due to anticipated funds not materialising. Relationships had been built with two government agencies and preparations had been put in place to deliver on anticipated contracts. Personnel change in one department and re-definition of funding priorities in another meant that VIP had exposed itself to financial risk and had to make use of reserves.

A deficit management plan was put in place, with staff co-operation for which trustees are very grateful. The financial year ended with the charity formally in deficit, but, with support from funders, the Charity maintained its activities and moved towards solvency and more secure financial systems.

## THE VIOLENCE INTERVENTION PROJECT

### TTRUSTEES REPORT (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

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#### Management report

The last financial year was challenging. Having completed the previous year with a surplus and ending the year with a deficit.

While managing the anticipated deficit between February and September, the Board recruited two new Trustees to strengthen its strategic and fund-raising resources.

New funders were found, the AB Charitable Trust and the Leathersellers Foundation, as well as securing contracts from Mental Health NHS Teams in the Boroughs of Ealing and Hammersmith and Fulham. The Charity's core activity continued, delivering "Urban Therapy" 1:1 support to the most vulnerable young people across 3 boroughs.

The Drift project, a collaborative initiative sponsored by John Lyons Foundation, became established with a regular staff presence in a secondary school, building multi-agency relationships and systems. It began receiving referrals in April 2023.

#### Future plans

Plans for the next financial year and beyond are built around further strengthening the Board of Trustees. In the year being reported on 2 new Trustees joined the board. The board had done a skills audit identifying essential skills to strengthen the board and these will be filled in an upcoming recruitment.

In relation to further strengthening the Charity's finances, the charity will diversify its income sources over the next three years. We aim to develop collaborative partnerships with corporate sponsors and to increase funds raised through public donations.

The Charity's practice development will hinge on using evidence of the effectiveness of "Urban Therapy" our 1:1 personal support model built on public health principles and the AMBIT model of therapeutic support developed by the Anna Freud Centre. Continuing partnership with the Anna Freud Centre and designing a model of research with Imperial College London are next steps in developing our effectiveness and enabling others to access what works.

Approved by the Board of Trustees on 30/09/2024 and signed on its behalf by



Larry Wright  
Trustee



Desiree Blamey  
Trustee

**THE VIOLENCE INTERVENTION PROJECT**  
**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF THE VIOLENCE INTERVENTION PROJECT**

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I report on the financial statements for the year ended 31 October 2023, set out on pages 4 to 6 which have been prepared on the basis of the accounting policies on pages 7 to 11.

**Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is my responsibility to form an independent opinion, based on my work, on those statements and to report our opinion to you.

**Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by these accounts.

**Independent Examiners Statement**

In connection with my examination, no matter has come to my attention which gives me a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Howard Lane FFA

**Pro-Filing Limited**

30 September 2024

**THE VIOLENCE INTERVENTION PROJECT**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 OCTOBER 2023**

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
Note	£	£	£	£
<b>INCOME FROM:</b>				
Donations and fundraising	1,516	-	<b>1,516</b>	<b>701</b>
Charitable activities	174,355	245,710	<b>420,065</b>	<b>460,058</b>
<b>Total income</b>	<b>2</b> 175,871	245,710	<b>421,581</b>	<b>460,759</b>
<b>EXPENDITURE ON:</b>				
Raising funds				
Charitable expenditure	215,768	250,693	<b>466,461</b>	<b>425,926</b>
Administration and other expenditure				
Governance costs	<b>5</b> 200	-	<b>200</b>	<b>200</b>
Depreciation	936	-	<b>936</b>	<b>1,090</b>
<b>Total expenditure</b>	<b>3</b> 216,904	250,693	<b>467,597</b>	<b>427,216</b>
<b>Net income/loss</b>	(41,033)	(4,983)	<b>(46,016)</b>	<b>33,543</b>
<b>Net movement in funds</b>	(41,033)	(4,983)	(46,016)	33,543
<b>Fund balances brought forward at 1 November 2022</b>	53,410	4,983	<b>58,393</b>	<b>24,850</b>
<b>Fund balances carried forward at 31 October 2023</b>	12,377	-	<b>12,377</b>	<b>58,393</b>

All amounts relate to continuing activities. There has been no change to the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on pages 7 to 11 form part of these financial statements.

**THE VIOLENCE INTERVENTION PROJECT**

**BALANCE SHEET  
FOR THE YEAR ENDED 31 OCTOBER 2023**

		2023		2022	
	Note	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	6		675		1,611
			675		1,611
<b>Total fixed assets</b>					
<b>Current assets</b>					
Debtors: Amounts falling due within one year			2,783		4,960
Cash at bank and in hand			40,562		114,766
			43,345		119,726
<b>Total current assets</b>					
<b>Current liabilities</b>					
Creditors: Amounts falling due within one year	7		31,643		62,944
<b>Net current assets</b>					
			11,702		56,782
<b>NET ASSETS</b>					
			12,377		58,393
<b>The funds of the charity</b>					
General Fund			12,377		53,410
Restricted Funds	8		-		4,983
			12,377		58,393
<b>Total charity funds</b>					

Approved and authorised for issue on behalf of the Board of Trustees on 30/09/2024



.....  
Larry Wright  
**Trustee**



.....  
Desiree Blamey  
**Trustee**

The notes on pages 7 to 11 form part of these financial statements.

**THE VIOLENCE INTERVENTION PROJECT**

**STATEMENT OF CASHFLOW  
FOR THE YEAR ENDED 31 OCTOBER 2023**

	Note	2023 £	2022 £
<b>Cash inflows from operating activities:</b>			
<b><i>Net cash provided by/(used in) operating activities</i></b>	I	(74,204)	72,227
<b>Net cash flow from investing activities:</b>			
Income from investments		-	-
Purchase of property, plant and equipment		-	(951)
<b><i>Net cash used in investing activities</i></b>		-	(951)
<b>(Decrease)/Increase in cash in the year</b>		(74,204)	71,276
<b>Net cash funds at 1 November</b>		114,766	43,489
<b>Net cash funds at 31 October</b>		40,562	114,766

**Notes to the cash flow statement**

**I. Reconciliation of net income to net cash flow from operating activities**

Net income for the reporting period (as per the Statement of Financial Activities)	(46,016)	33,543
Depreciation charges	936	1,090
Interest Receivable	-	-
Decrease/(Increase) in debtors	2,177	(2,583)
Increase/(Decrease) in creditors	(31,301)	40,177
<b>Net cash provided by operating activities</b>	<b>(74,204)</b>	<b>72,227</b>

The notes on pages 7 to 11 form part of these financial statements.

## THE VIOLENCE INTERVENTION PROJECT

### NOTES TO THE FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31 OCTOBER 2023

---

#### 1 ACCOUNTING POLICIES

##### **Basis of accounting**

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015).

The functional currency of The Violence Intervention Programme is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

The Violence Intervention Programme constitutes a public benefit entity as defined by FRS102.

##### **Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### **Income**

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis. Accrued income represents money owed for project undertaken and/or expenditure already incurred between November 2022 and October 2023.

##### **Expenditure**

Expenditure is accounted for on an accruals basis. Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs. All expenditure is inclusive of irrecoverable VAT.

##### **Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

##### **Costs of raising funds**

The costs of raising funds consist of fundraising costs relating to just giving fees.

## THE VIOLENCE INTERVENTION PROJECT

### NOTES TO THE FINANCIAL ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 OCTOBER 2023

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#### 1 ACCOUNTING POLICIES (continued)

##### **Fixed Assets**

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition are included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment-33% straight line

##### **Statement of cash flows**

Following the implementation of FRS102, a statement of cash flows is incorporated within the financial statements of The Violence Intervention Programme for the year ended 31st October 2023 on page 6.

##### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

##### **Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

##### **Financial instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

##### **Critical accounting judgements and key sources of estimation uncertainty**

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

**THE VIOLENCE INTERVENTION PROJECT**

**NOTES TO THE FINANCIAL ACCOUNTS (CONTINUED)  
FOR THE YEAR ENDED 31 OCTOBER 2023**

<b>2 INCOME ANALYSIS</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
<b>Grants and donations</b>				
Grants	174,355	245,710	420,065	460,058
Donations	1,516	-	1,516	701
<b>Total Income</b>	<b>174,355</b>	<b>245,710</b>	<b>421,581</b>	<b>460,759</b>

<b>3 EXPENDITURE ANALYSIS</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
Accountancy	670	-	670	520
Bank Charges	-	-	-	-
Contractors/prof fees	1,892	-	1,892	7,950
Depreciation	937	-	937	1,090
Equipment Lease	-	-	-	152
Food Distribution	-	-	-	1,490
Insurance	1,433	-	1,433	1,476
Lease Car	-	-	-	3,238
Marketing	191	-	191	-
Materials/Activity Costs	10,131	-	10,131	8,434
Memberships & Subs	185	-	185	185
Mentoring	-	3,200	3,200	24,500
Office/Admin Expenses	3,155	-	3,155	1,732
Phone/Computer	4,000	-	4,000	5,170
Direct Project Costs	-	5,522	5,522	-
Rent	4,794	-	4,794	-
Salaries and wages	167,468	236,988	404,456	364,991
Training/recruitment	8,246	4,983	13,229	2,227
Travel and Subsistence	10,673	-	10,673	4,061
	<b>213,775</b>	<b>250,693</b>	<b>464,468</b>	<b>427,216</b>

**4 STAFF COSTS**

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	<b>2023 £</b>	<b>2022 £</b>
Wages and Salaries	404,456	364,991

	<b>2023 No.</b>	<b>2022 No.</b>
The average number of employees during the year (FTE) was:	7.4	7.85

**THE VIOLENCE INTERVENTION PROJECT**

**NOTES TO THE FINANCIAL ACCOUNTS (CONTINUED)  
FOR THE YEAR ENDED 31 OCTOBER 2023**

<b>5 ACCOUNTANTS FEES</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Independent Examiners Fees	200	200

**6 TANGIBLE FIXED ASSETS**

	<b>Office Equipment</b>
	<b>£</b>
<b>Cost</b>	
At 1 November 2022	4,484
Additions	-
Disposals	-
At 31 October 2023	----- 4,484
<b>Depreciation</b>	
At 1 November 2022	2,872
Charge for the year	937
Disposals	-
At 31 October 2023	----- 3,809
<b>Carrying amount</b>	
At 31 October 2023	----- 675
At 31 October 2022	----- 1,611

**7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Accruals	200	200
Income in Advance	20,000	51,047
Creditors	11,443	11,697
	----- 31,643	----- 62,944

**THE VIOLENCE INTERVENTION PROJECT**

**NOTES TO THE FINANCIAL ACCOUNTS (CONTINUED)  
FOR THE YEAR ENDED 31 OCTOBER 2023**

**8 RESTRICTED FUNDS**

**Current Year**

	<b>Balance at 1</b>	<b>Movement In Funds</b>		<b>Balance at 31</b>
	<b>November</b>	<b>Income</b>	<b>Expenditure</b>	<b>October 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Restricted Funds</b>				
DRIFT	-	28,000	(28,000)	-
ESDF	4,983	-	(4,983)	-
LB Ealing	-	23,000	(23,000)	-
LB Hammersmith & Fulham	-	90,498	(90,498)	-
LB Hounslow	-	21,453	(21,453)	-
Ealing Mental Health	-	13,335	(13,335)	-
Hammersmith & Fulham Mental Health	-	5,815	(5,815)	-
Mrs Smith & Mount Trust	-	5,000	(5,000)	-
VRU Stronger Futures	-	26,263	(26,263)	-
YLF	-	4,500	(4,500)	-
YLF Uplift Grant	-	27,846	(27,846)	-
	-----	-----	-----	-----
<b>Total Restricted Funds</b>	4,983	245,710	(250,693)	-
<b>General Fund</b>	53,410	175,871	(216,904)	12,377
	-----	-----	-----	-----
<b>Total Funds</b>	58,393	421,581	(467,597)	12,377
	-----	-----	-----	-----

DRIFT - Project funding from John Lyons Charity for early intervention schools work (3 years)

ESDF - Clinical supervision and training for staff

LB Ealing - Local authority funding for Therapeutic Outreach work in Ealing

LB Hammersmith & Fulham - Local authority funding for Therapeutic Outreach work in Hammersmith & Fulham

LB Hounslow - Local authority funding for Therapeutic Outreach work in Hounslow

Ealing Mental Health - NHS funding for 3rd sector mental health provision – Therapeutic Outreach

Hammersmith & Fulham Mental Health - NHS funding for 3rd sector mental health provision – Therapeutic Outreach

Mrs Smith & Mount Trust - Core cost funding to support our frontline work.

VRU Stronger Futures - Project funding for frontline work across West London

YLF - Project funding for frontline work

YLF Uplift Grant - Project funding for frontline work, continuing with clients over 22 years old

**THE VIP - VIOLENCE INTERVENTION PROJECT**

England & Wales - Charity number 1175817

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# Accounts

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# **Annual Report & Accounts**

**Year ending 31 Oct 2022**

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# Introduction

## "Short-term work, long-term relationships"

Since 2017 The Violence Intervention Project has been delivering 1-2-1 support to young people involved in Serious Youth Violence.

So far, we've worked with over 130 high risk young people in West London. From our beginnings in Hammersmith & Fulham we've expanded into neighbouring boroughs over the past 2 years and intend to continue our expansion.

Over time, we've developed our own intervention model, 'Urban Therapy' which puts a trusting and equitable relationship at the heart of our work. Through these relationships, built over months and years, we deliver practical and therapeutic support to help young people transform their lives.

## Vision

A society free from youth violence

## Mission

We create relationships built on trust and respect, providing support and opportunities to empower young people to transform their lives.

## Values

**Support:** Our young people already have the capacity to change, we help them realise their potential

**Commitment:** We're dedicated to empowering young people, and we never give up

**Collaboration:** We work together, with young people, families/carers and professionals, to create a positive network of support

**Communication:** We create containing relationships to talk openly, without fear of judgement

**Creativity:** Serious Youth Violence is a complex issue with few known solutions, we bring a fresh approach

## Legal and Administrative

### Trustees

Abiodun Ajibola  
Aisha Faruqi  
Brett Hart

### Registered Charity Number

1175817

### Registered Address

The VIP, Violence Intervention Project  
PO Box 2633  
WATFORD  
WD18 1LG

### Independent Examiner

Elizabeth Collins  
Percent ABV Ltd  
10 Fidler Place  
Bushey  
Herts  
WD23 4UF

## Letter from CEO and Chair of Trustees

As society emerged from Covid-19 in 2022, our communities and the third sector were faced with a plethora of new challenges. Rising inflation and food prices exacerbated circumstances for families and young people who were already vulnerable. Charities and local organisations had to find their footing in a post-pandemic landscape. In another uncertain year, our organisation has proven to be both resilient and innovative, demonstrated throughout this report.

The start of 2022 saw The Violence Intervention Project expand operations into new boroughs of West London; Hounslow, Ealing and Hillingdon. This was a natural development, as all are neighbouring regions to our home in Hammersmith and Fulham. Sharing our practice and services across West London has been a long-term goal of The V.I.P. since our beginnings in 2017, making this a significant milestone in our journey. Through the process we matured as an organisation, created meaningful new relationships, and developed a greater understanding of how to reach the next landmark.

Financially, we have been fortunate to attract more funding year on year since our formation, reaching our highest annual turnover this year. From modest roots as a team of just one in 2017, to now a team of 15, is a testament to our commitment to do more than supporting high-risk young people, but truly breaking cycles of violence. The strength of our team has been shown throughout this year, where we've designed a new structure to better support the needs of our clients and invested greater time in establishing an evidence-based, therapeutic intervention.

The last two years during COVID-19 unlocked our creativity in establishing new programmes and initiatives for our clients, such as our Business Partnership Programme and our Digital Outreach project. Moving into the new financial year, our focus is sustainability. We have prepared for a difficult economic environment and are laser focussed on clear goals; to manualise our intervention Urban Therapy, embed our services in existing boroughs, and increase awareness of shame as a driver of violence. Reflecting on both the unexpected and expected achievements in this financial year, we have great confidence that the team we've built at The V.I.P. will deliver on these goals, and more, in 2023.



**Charlie Rigby**  
Founder & CEO



**Aisha Faruqi**  
Chair of Trustees

## Activities

### Urban therapy

'Urban Therapy' is the therapeutic model we've developed, built on Adolescent Mentalisation Based Integrative Treatment (AMBIT) from the Anna Freud Centre. This intervention has been designed specifically for our cohort of high-risk young people and consists of three phases that focus on building relationships without judgement, to foster long-term change.

One of our long-term aims is to see Urban Therapy recognised as an evidence based therapeutic model. This will enable our work to be replicated more widely, across London and further afield.

Our therapeutic work recognises shame and trauma as major causes of violence. They negatively affect the development of behaviour and emotions in children. Through 1:1 talking therapy we address these issues and help our young people regulate their emotions and behaviour.

**635** 1:1 sessions delivered

**139** Family sessions delivered

**380** Professional network sessions Court appearances, appropriate adult and other advocacy work.

### Key outcomes

We worked with 55 young people in total, and carried out baseline and 6/12 month assessments with 36, of these;

**61%** reduced violent behaviour

**75%** had improved mental health

**75%** developed more positive adult relationships

**77%**

**were more engaged in Education, Training or Employment**

*“They [The VIP] helped open my eyes that I have a future. When I was on the roads I didn’t think about my future. I can talk to Remi about anything. She’s helped me with the relationship with my mum.”*

## **Business Partnership Project**

We recognise that engagement in Education, Training or Employment (ETE) is one of the single biggest factors in improving the life chances of the vulnerable and socially excluded young people we work with. Money and career prospects are the obvious benefits, but the extended social networks and structured lifestyle are also huge factors in maintaining the positive changes these young people are making.

Over the past 18 months we’ve piloted a Business Partnership Project to provide mentoring and opportunities for our young people.

A key feature of the project was that we could offer a wide range of exciting opportunities that were suited to our client group.

We’ve highlighted below some of the successful outcomes for young people who have been included in the project.

**19, Female - Criminal conviction for grave offences**



**Full-time job at Coca Cola**

**16, Male - History of violence & crime, expelled from school**



**Pursuing a career in animation, currently studying Post Production**

**16, Male - Possession of offensive weapon - serving 18 months**



**Business course in prison**



With successful outcomes for 14 young people so far, we hope to get funding for a 2-3 year project based on this model.

## Our cohort

It's no surprise that many of our clients suffer from multiple disadvantages. From an early age, these factors combine, to create circumstances that increase their likelihood of involvement in gangs and crime.

**87%** of our clients are BAME

**72%** aged between 14 and 18

## Adverse childhood experiences

We collect data from our clients to generate Composite ACE Scores - a measure of the cumulative traumatic stress exposure during childhood, and its stress on neurodevelopment (Anda et al., 2006, 2010). ACE's can include, physical/sexual/emotional abuse, neglect, parent/carer drug or alcohol abuse, exposure to domestic violence or losing a parent through divorce, death or abandonment.

**Nationally** (Bellis et al, 2014)

**Our cohort**

**46%** of adults in England had at least 1 ACE.

**92%** have experienced at least 1 ACE.

**8%** have experienced 4 or more ACEs.

**56%** have experienced 4 or more ACEs.



The study also found:

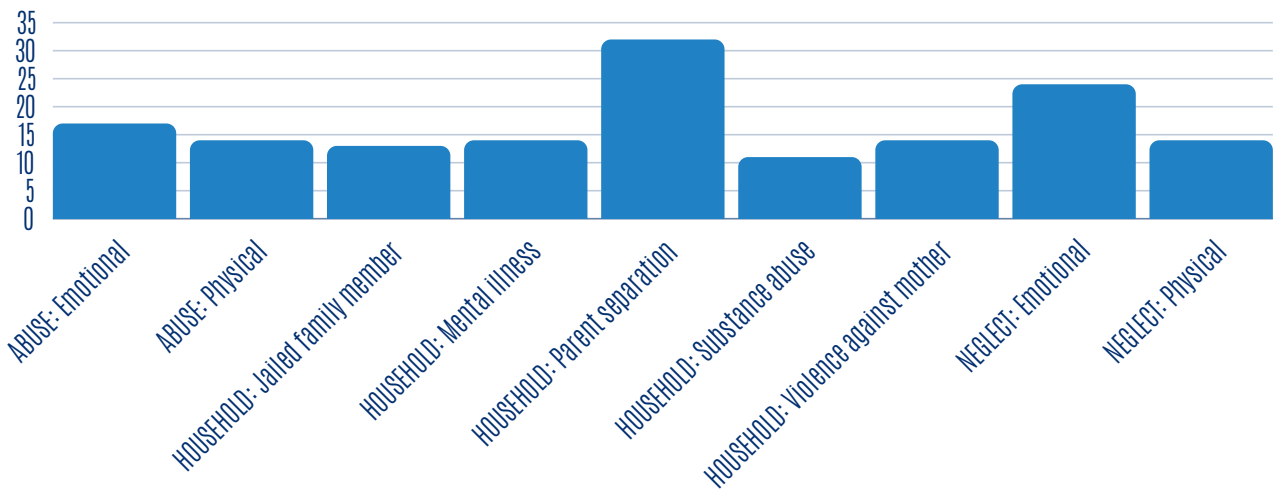
**Individuals with 4+ ACEs were:**

**7x** more likely to have been involved in violence

**11x** more likely to have ever been in prison

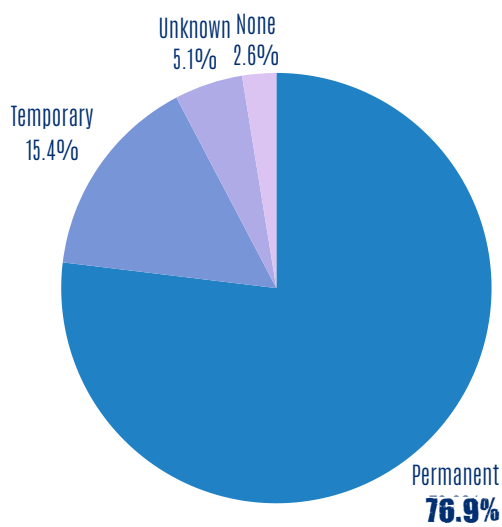
It's bad enough that these children go through these experiences in the first place, but the subsequent effects on their lives are truly tragic.

A significant part of our work focusses on developing a safe and trusting space where these young people can talk about, and confront, these past experiences. The below graph shows the ACEs experienced by our cohort.

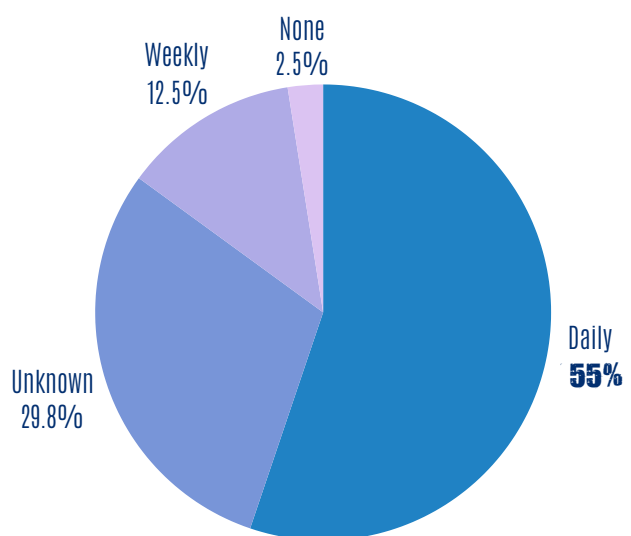


**Key demographics**

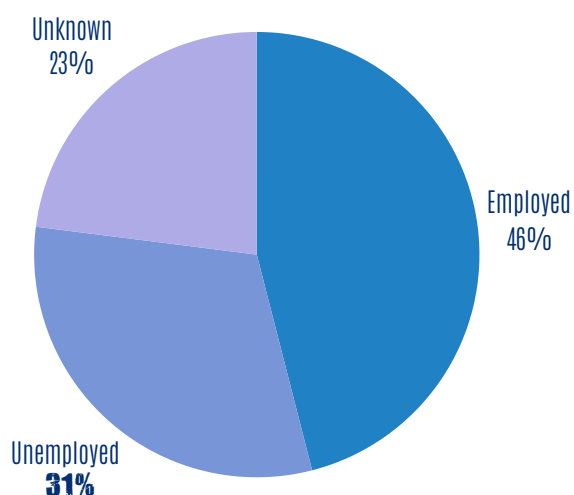
**School exclusion**



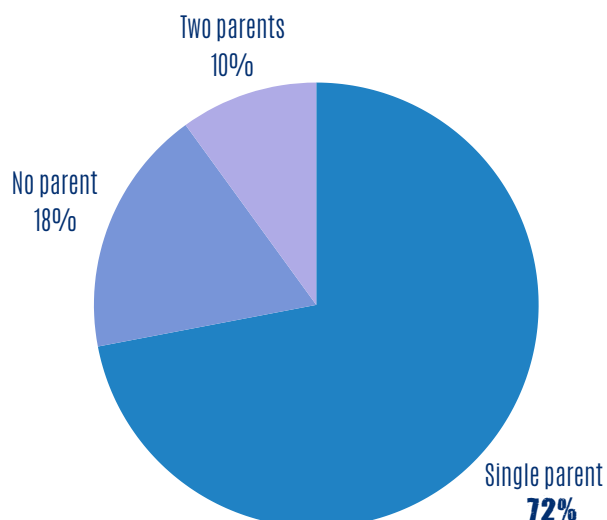
**Substance misuse**



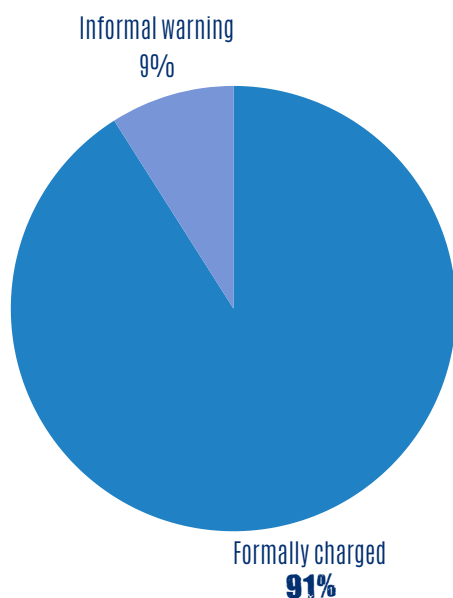
## Socioeconomic status



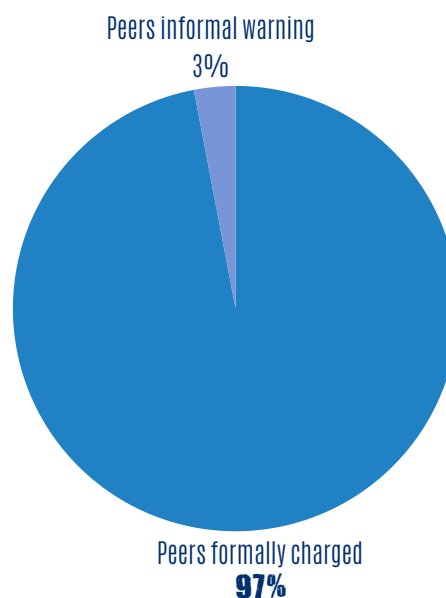
## Family structure



## Police contact



## Peer police contact



West London sees extreme affluence and poverty located side by side. Many of our clients live in postcodes at the bottom of the Index of Multiple Deprivation, and the emotional impact of their situation is made worse by their close proximity to great wealth.

A [report](#) commissioned by the Mayor of London's Violence Reduction Unit (VRU) found that many forms of violence are tightly clustered into small, usually deprived, communities of less than 3,000 residents.

While this somewhat insulates the majority of London's population from the threat of violence, those unlucky enough to live in these areas are subjected to a life of fear and danger. This creates a self-perpetuating ecosystem where generations of young people grow up surrounded by deprivation, violence, fear. Their original motivation for carrying a weapon is often self-defence, rather than the intention to attack someone.

## client Survey

It's important to capture our community's voice, so in early 2023 we carried out a survey amongst our clients. In many areas this confirmed that our approach is working, and also identified how we can improve our service.

### Overall, how would you rate the VIP and our service?

**74%** said '5/5 - Very good'

The rest, who said 3/5 or 4/5, were newer clients in their first 6-12 months of engagement so we expect this would improve over time.

### Since working with the VIP;

**89%** said they feel they make better choices

**84%** said their goals and aspirations have changed

**57%** have new hobbies or interests

**79%** said their VIP worker has helped them feel safer in their community

This is particularly significant as fear is usually a motivating factor in the decision to carry a knife or other weapon.

**52%** said their relationships with parents/carers/relatives had improved

### How much do you trust your VIP worker, from '1 - not at all' to '5 - completely'

**58%** said '5'

**21%** said '4'

**21%** said '3'

There was clear correlation between trust and the length of time they had been seeing their worker. Most of those that scored 3 or 4 were in the first year of their contact with the VIP. This reinforces the need for us to dedicate significant time to building trust.

## Key Areas

**The survey highlighted 3 key areas where we can improve our service and provide more benefits to our community**

### **1. 61% want more specialist support around ETE.**

We currently have a part-time Employment & Training mentor, so this is an area we can build on. It's clear that being in employment or training is a major step towards building a life away from gangs and violence. It provides not only money/career opportunities, but also introduces young people to new, positive, social circles and brings structure and self-worth to their lives.

A 6-month pilot project achieved positive outcomes for 14 young people, including training/education and work in care, construction and admin. We continue to support these young people, as they progress towards a safe, fulfilling life.

### **2. 57% would like to see their VIP worker more.**

We have always allowed our cohort to dictate the frequency of our meetings with them, however this result suggests that on reflection, they would like to see us more. We'll make it clear to them that they can call on us more often if they need to. Additionally, we'll reach out more to those who have lower engagement and encourage them to meet more frequently.

### **3. 37% would like VIP to have premises they can visit (additional 25% not sure)**

We've always delivered our work in the community, but given there is some desire for a fixed location we are in the process of securing a space in Hammersmith & Fulham. This will combine well with our ETE support as we'll have a space for CV writing, job applications etc.

## Trustees' report

The trustees present their report and financial statements for the period ended 31 October 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

### Objectives and activities

The charity's objects are the advancement of health or saving of lives of vulnerable people at risk or involved in serious youth violence. The policies adopted in furtherance of these objects are recorded and there has been no change in these during the period.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### Financial review

Income for the year from donations and grants was £460,759 (2021: £275,608). Expenditure was £427,216 (2021: £315,931). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 7.

### Reserves

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. Our reserves have been below this level, as the charity has grown significantly over the past 3 years, and historically we haven't applied full cost recovery to all our work. We have sought to address this and have increased reserves significantly this year. We're forecasting an additional £40,000 to be added to reserves this year bringing us over the 3 month target level.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

# Management Report: Charities activities during 2021/22

## Impact of Covid

### London Youth Bronze Award

In August we achieved the London Youth Bronze Quality Mark, which ensures good practice across; outcomes and aims for young people, safeguarding, diversity and inclusion, health and safety, partnerships, leadership and management.

## Strategy for 2022/23

### Expansion

We're anticipating an increase in demand for our services as the cost-of-living crisis deepens and after-effects of Covid-19 continue. Covid-19 saw many vulnerable children disengage from school, reducing their life chances. They also missed out on developing positive social networks, becoming increasingly marginalised.

These factors, combined with increased deprivation, will increase the chance of them being drawn into drug dealing, gangs and violence.

We aim to increase our capacity to address these increasing problems. Although we may see some expansion over a wider geographical area, we're anticipating a period of consolidation as we embed and optimise our services in Ealing, Hillingdon and Hounslow.

### Fundraising

We have a 3-year fundraising strategy focussed on diversifying our funding streams and securing more multi-year funding. A key part of this will be re-launching our website to raise awareness of our work and encourage public donations.

### Early Intervention

In September, we began a 3-year partnership project to deliver our therapeutic intervention to young people at risk of Serious Youth Violence in West London Free School (alongside Family Friends and West London Action for Children). Students in year 7 showing signs of disengagement are referred into the DRIFT project by staff, where they can receive:

- 1:1 therapeutic support (V.I.P.)
- Family volunteer provision (Family Friends)
- Targeted family therapy (West London Action for Children)

This report has been prepared in accordance with the Statement of Recommended Practice (SORP) – Accounting and Reporting by Charities

**Date Approved by the Board of Trustees: 01/02/2023**

**Signed on its behalf by:**

**Trustee - Aisha Faruqi:** 

**Trustee - Abiodun Ajibola:** 

**Date: 1 February 2023**

**Date: 1 February 2023**



# **Report of the Independent Examiner to the Trustees of the Violence Intervention Project**

## **For the year ended 31 October 2022**

We report on the financial statements for the year ended 31 October 2022, set out on pages 15 to 18, which have been prepared according to the accounting policies on pages 19 to 23.

### **Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by Elizabeth Collins:



**Date: 1 February 2023**

**NB: Our accounts were re-examined in May 2024. An amendment was made to the 'Income in Advance' figure on page 18. From £31,047 to £51,047. See Appendix 1 for updated Examiners report.**

**NB: In August 2024 further amendments were made to 'Restricted Income' column on page 17 (had been titled as 'Unrestricted Income') and £20,000 had been incorrectly included in total income in the SOFA (Page 17) and had not been included as 'Income Deferred' (Creditors) into 2022-23 (Page 18). See Appendix 2 for updated Examiners report**

# Statement of Financial Activities

Statement of Financial Activities		2022	2022	2022	2021
For the year ending 31st October 2022		General	Restricted	Total	Total
	Notes	Fund	Funds		
		£	£	£	£
<b>Incoming resources</b>	<b>3</b>				
Donations & fundraising		701		701	595
Charitable activities		361,558	98,500	460,058	265,562
Government grants					9,451
<b>Total incoming resources</b>		<b>362,259</b>	<b>98,500</b>	<b>460,759</b>	<b>275,608</b>
<b>Net resources available for</b>					
Charitable activities		362,259	98,500	460,759	275,608
<b>Charitable expenditure</b>	<b>4</b>				
Raising funds					241
Charitable expenditure		326,145	99,781	425,926	314,460
Admin & other expenditure					
Governance costs		200		200	200
Depreciation		1,090		1,090	1,030
Resources expended		327,435	99,781	427,216	315,931
Net incoming/(outgoing resources)		34,824	(1,281)	33,543	(40,332)
<b>Net movement in funds</b>		<b>34,824</b>	<b>(1,281)</b>	<b>33,543</b>	<b>(40,332)</b>
Total funds at 1 November 2021		18,586	6,264	24,850	
Total funds at 31 October 2022		53,410	4,983	58,393	

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on pages 19 to 23 form part of these financial statements.

# Balance sheet

## Balance sheet

as of 31 October 2022

		2022	2021
	Notes	£	£
<b>Fixed assets</b>			
Tangible assets	6	4,484	3,533
Depreciation charge		(2,873)	(1,782)
		1,611	1,751
<b>Current assets</b>			
Debtors - prepayment and accrued income		4,960	2,377
Cash at bank and in hand		114,766	43,489
		119,726	45,866
<b>Amounts falling due within one year</b>			
Creditors	1g, 5		
Accruals		200	200
Income in advance		51,047	22,567
Creditors		11,697	0
		62,944	22,767
<b>Net current liabilities</b>		56,782	23,100
<b>Amounts falling due greater than one year</b>			
Creditors			
<b>Total assets less current liabilities</b>			
<b>Liabilities</b>		58,393	24,850
Accumulated funds			
General fund		53,410	18,586
Restricted funds	7	4,983	6,264
		<u>58,393</u>	24,850

# **Trustees' statements required by Sections 475 (2) and (3)**

## **For the year ended 31 October 2022**

In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 31st October 2022 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

**Signed on behalf of the Board of Trustees by and authorised for issue on: 01/02/2023**

Trustee - Aisha Faruqi: 

Trustee - Abiodun Ajibola: 

**Date: 1 February 2023**

**Date: 1 February 2023**

# Statement of cash flows

<b>Statement of cash flows</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Surplus (deficit) from operating activities</b>	<b>33,543</b>	<b>(40,322)</b>
<b>Depreciation</b>	<b>1,090</b>	<b>1,030</b>
<b>Interest receivable</b>	<b>0</b>	<b>0</b>
Decrease (Interest) in receivables	(2,583)	(2,377)
Interest (Decrease) in payables	40,177	(74,011)
<b>Net cash generated from operating activities</b>	<b>72,227</b>	<b>(115,680)</b>
<b>Investing activities</b>		
Interest received	0	0
Purchase of fixed assets	(951)	(1,874)
<b>Net cash flow and increase in cash</b>	<b>71,276</b>	<b>(117,554)</b>
<b>Cash and cash equivalents at beginning of year</b>	<b>43,489</b>	<b>161,043</b>
<b>Cash and cash equivalents at end of year</b>	<b>114,766</b>	<b>43,489</b>

# Notes forming part of the financial statements (continued) for the year ended 31st October 2022

## 1. Accounting policies

### Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of The Violence Intervention Programme is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

The Violence Intervention Programme constitutes a public benefit entity as defined by FRS102.

### Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

### Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis. Accrued income represents money owed for project undertaken and/or expenditure already incurred between November 2021 and October 2022

### Expenditure

Expenditure is accounted for on an accruals basis. Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs. All expenditure is inclusive of irrecoverable VAT.

### Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

### Costs of raising funds

The costs of raising funds consist of fundraising costs relating to just giving fees.

### Fixed Assets

## **Notes forming part of the financial statements (continued) for the year ended 31st October 2022**

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition are included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment - 33% straight line

### **Statement of cash flows**

Following the implementation of FRS102, a statement of cash flows is incorporated within the financial statements of The Violence Intervention Programme for the year ended 31st October 2022 on page 18.

### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### **Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

### **Financial instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

### **Critical accounting judgements and key sources of estimation uncertainty**

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

# Notes forming part of the financial statements (continued) for the year ended 31st October 2022

## 2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	2022	2021
	£	£
<b>Wages and salaries</b>	<b>364,991</b>	<b>275,416</b>

The average number of employees employed by the charity during the year (FTE) was:

	2022	2021
	No.	No.
PAYE staff	7.85	5.50

## 3. Income analysis

	<b>Detailed statement of financial activities</b>			
	<b>General</b>	<b>Restricted</b>	<b>2022</b>	<b>2021</b>
	<b>fund</b>	<b>Funds</b>	<b>Total</b>	<b>Total</b>
	£	£	£	£
<b>Grants and donations</b>			<b>2022</b>	<b>2021</b>
Grants	361,558	98,500	<b>460,058</b>	265,562
Government grants (HMRC)				9,451
Donations	701		<b>701</b>	595
	2,918			
Total incoming resources	362,259	98,500	<b>460,759</b>	<b>275,608</b>

# Notes forming part of the financial statements (continued) for the year ended 31st October 2022

## 4. Resources expended

	General	Restricted	Total	Total 2021
	£	-	£	£
Accountancy	520	-	520	200
Bank charges	0	-	0	0
Contractors / prof fees	7,950		<b>7,950</b>	8,718
Depriciation	1,090		<b>1,090</b>	1,030
Equipment lease	152		<b>152</b>	302
Food distribution	1,490		<b>1,490</b>	4,240
Insurance	1,476	-	<b>1,476</b>	253
Lease car	3,238		<b>3,238</b>	2,367
Marketing / fundraising			<b>0</b>	241
Materials / Activity costs	8,434		<b>8,434</b>	547
Memberships and subs	185		<b>185</b>	0
Mentoring		24,500	<b>24,500</b>	5,359
Office / admin expenses / PPE	1,732	-	<b>1,732</b>	798
Phone / computer	5,170	-	<b>5,170</b>	4,256
Rent	0		<b>0</b>	0
Salaries and wages	290,991	74,000	<b>364,991</b>	275,416
Training / recruitment	946	1,281	<b>2,227</b>	3,712
Travel and subsistence	4,061		<b>4,061</b>	4,628
Volunteer costs				
<b>Total resources expended</b>	<b>327,435</b>	<b>99,781</b>	<b>427,216</b>	<b>315,931</b>

## 5. Accountants fees

	2022	2021
<b>Independent examiner fees</b>	200	200
	<b>200</b>	<b>200</b>

# Notes forming part of the financial statements (continued) for the year ended 31st October 2022

## 6. Tangible fixed assets

	Office Equipment	Total
Fixed assets Cost @ 1/11/21	3,533	3,533
Additions	951	951
Cost @ 31/10/22	4,484	4,484
Depreciation c/f 1/11/21	1,782	1,782
Depreciation 2021-2022	1,090	1,090
Depreciation b/f 31/10/22	2,872	2,872
Net Book Value 31.10.22	1,612	1,612

## 7. Analysis of movement on Restricted Funds

	2022 b/f @ 1/11/21 £	2022 Income £	2022 Expenses £	2022 At 31/10/22 £
<b>Charitable activities</b>				
John Lyons	0	98,500	98,500	0
ESDF	6,264		1,281	4,983
	<b>6,264</b>	<b>98,500</b>	<b>99,781</b>	<b>4,983</b>

### Restricted Funds

John Lyons Fund : Core funds grant for Management and Administration

ESDF: Grant for Supervision and Training

# **Appendix 1 - Independent Examiners Report 2024**

In 2023 we became aware that our independent examiner did not have the appropriate accreditation for the size of the charity (revenue over £250,000). We raised this with the Charity Commission and were notified that we should have our accounts re-examined by an accredited accountant and resubmit them. This appendix contains the updated Independent Examiners Report.

## **Report of the Independent Examiner to the Trustees of the Violence Intervention Project**

**For the year ended 31 October 2022**

We report on the financial statements for the year ended 31 October 2022, set out on pages 15 to 18, which have been prepared according to the accounting policies on pages 19 to 23.

### **Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

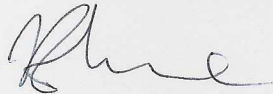
### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by Howard Lane :



Date: 7 May 2024

Howard Lane FFA  
Pro-Filing Ltd  
68 Canterbury Grove  
London SE27 OPA

# Appendix 2 - Independent Examiners Report 2024

When preparing the accounts for 2022-23, we recognised an error had been made and £20,000 had been incorrectly included in total income in the SOFA (Page 17) and had not been included as 'Income Deferred' (Creditors) into 2022-23 (Page 18)

This appendix contains the updated Independent Examiners Report.

## Report of the Independent Examiner to the Trustees of the Violence Intervention Project

**For the year ended 31 October 2022**

We report on the financial statements for the year ended 31 October 2022, set out on pages 15 to 18, which have been prepared according to the accounting policies on pages 19 to 23.

### Respective responsibilities of the Trustees and Independent Examiner

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

### Basis of Independent Examiner's Report

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

### Independent Examiners Statement

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by Howard Lane :



Date: 2 September 2024

Howard Lane FFA  
Pro-Filing Ltd  
68 Canterbury Grove  
London SE27 OPA

**THE VIP - VIOLENCE INTERVENTION PROJECT**

England & Wales - Charity number 1175817

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# Accounts

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# **The Violence Intervention Project**

## **Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 31<sup>st</sup> October 2021**

**Trustees**

Mr David Elsworthy OBE (Chair - ended Feb 21)  
Michael Boyle (ended March 21)  
Mariam Rashid (Joint Chair Feb 21 ended being trustee Aug 21)  
Abiodun Ajibola (Treasurer)  
Levi Griffith (ended June 21)  
Aisha Faruqi (Joint Chair Feb 21 Chair Aug 21)  
Tyrone Keith Sterry (ended July 21)  
Brett Hart

**Registered Charity Number** 1175817

Registered office :

The VIP,  
Newcombe House  
43-45 Notting Hill Gate  
LONDON  
W11 3LQ

Independent Examiner

Elizabeth Collins  
Percent ABV Ltd  
10 Fidler Place  
Bushey  
Herts  
WD23 4UF

# **The Violence Intervention Project**

## **Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 31<sup>st</sup> October 2021**

### **Contents**

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Cash Flow Statement	<b>9</b>
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# **The Violence Intervention Project**

## **Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 31<sup>st</sup> October 2021**

### **Trustees' report for the year ended 31<sup>st</sup> October 2021**

The trustees present their report and financial statements for the period ended 31 October 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

### **Objectives and activities**

The charity's objects are the advancement of health or saving of lives of vulnerable people at risk or involved in serious youth violence. The policies adopted in furtherance of these objects are recorded and there has been no change in these during the period.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### **Financial review**

Income for the year from donations and grants was £275,608 (2020: £260,713). Expenditure was £315,931 (2020: £205,598). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 7.

### **Reserves**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the period.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

# **The Violence Intervention Project**

## **Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 31<sup>st</sup> October 2021**

Management Report:

Impact of Covid:

2020-2021 proved a much more challenging period than the previous financial year. The VIP continued to engage young people in new and innovative ways, continuing some of the learning from the first year of the pandemic, providing food parcels to many families and increasing our partnership working with food banks.

Towards the end of the year, we felt a real pinch in our funding, had to furlough the team part-time in the run up to the summer. Thankfully, funding came through allowing our services to resume in time for a busy summer.

Future Plans

Despite the challenges faced towards the latter part of the year, The VIP finished 2021 on a high, with an expanded team, growing year on year and new partnerships being formed with new boroughs. We hope in the year ahead to start work across West London in Ealing and Houslow, part of which will be funded through The VRU: Stronger Futures fund – an exciting partnership with the The Violence Reduction Unit, who were our first ever funders in 2018 under the guise of MOPAC: Anti-Knife Crime Seed Funding.

This report has been prepared in accordance with the Statement of Recommended Practice (SORP) – Accounting and Reporting by Charities

Approved by the Board of Trustees on Tuesday 30<sup>th</sup> August 2022 and signed on its behalf by



Abi Ajibola Treasurer

Date 31.08.22

# **The Violence Intervention Project**

## **Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 31<sup>st</sup> October 2021**

### **Report of the Independent Examiner to the Trustees of the Violence Intervention Project For the year ended 31 October 2021**

We report on the financial statements for the year ended 31 October 2021, are set out on pages 6 to 9 which have been prepared on the basis of the accounting policies on pages 10 to 16.

#### **Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

#### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

#### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Signed by**

**Elizabeth Collins**

**Date 31.08.22**

**NB: Accounts were re-examined in May 2024, please see Appendix A for full details. No changes were made.**

## The Violence Intervention Project

### Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 31<sup>st</sup> October 2021

	2021	2021	2021	2020
	General	Restricted	Total	Total
	Fund	Funds		
Notes	£	£	£	£
<b>Incoming resources</b>	<b>3</b>			
Donations and fundraising	595		595	2,918
Charitable Activities	166,062	99,500	265,562	257,795
Government Grants	9,451		9,451	0
<b>Total incoming resources</b>	<b>176,108</b>	<b>89,500</b>	<b>275,608</b>	<b>260,713</b>
<b>Net resources available for</b>				
<b>Charitable Activities</b>	<b>176,108</b>	<b>89,500</b>	<b>275,608</b>	<b>260,713</b>
<b>Charitable Expenditure</b>	<b>4</b>			
Raising funds	241		241	2,994
Charitable Expenditure	213,415	101,045	314,460	201,802
Admin & other Expenditure				
Governance costs	200		200	300
Depreciation	1,030		1,030	502
Resources expended	<b>214,886</b>	<b>101,045</b>	<b>315,931</b>	<b>205,598</b>
Net incoming/(outgoing resources)	(38,777)	(1,545)	(40,322)	55,115
Prior year adjustment				(6,308)
<b>Net movement in funds</b>	<b>(38,777)</b>	<b>(1,545)</b>	<b>(40,322)</b>	<b>61,423</b>
Total funds at 1 November 2020	57,363	7,809	65,172	
Total funds at 31 <sup>st</sup> October 2021	<b>18,586</b>	<b>6,264</b>	<b>24,850</b>	

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on page 11 to 15 form part of these financial statements.

**Balance sheet****as at 31<sup>st</sup> October 2021**

	Notes	2021 £	2020 £
<b>Fixed Assets</b>			
Tangible Assets	6	3,533	1,659
Depreciation Charge		(1,782)	(752)
		<b>907</b>	<b>907</b>
<b>Current Assets</b>			
Debtors - prepayments and accrued income		2,377	
Cash at bank and in hand		43,489	161,043
		<u>45,866</u>	<u>161,043</u>
<b>Amounts falling due within one year</b>			
<b>Creditors: 1g,5</b>			
Accruals		200	44,100
Income in Advance		22,567	51,225
Trade Creditors		0	552
		<u>22,767</u>	<u>96,777</u>
<b>Net Current liabilities</b>		<u><b>23,100</b></u>	<u><b>64,266</b></u>
<b>Amounts falling due greater than one year</b>			
<b>Creditors:</b>			
<b>Total Assets Less Current</b>			
<b>Liabilities</b>		<u><b>24,850</b></u>	<u>65,172</u>
<b>Accumulated Funds</b>			
General Fund		18,586	57,363
Restricted Funds	7	6,264	7,809
		<u><b>24,850</b></u>	<u><b>65,172</b></u>

**Trustees' statements required by Sections 475 (2) and (3)**

**For the year ended 31<sup>st</sup> October 2021**

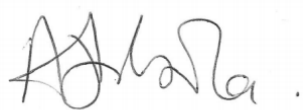
In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 31<sup>st</sup> October 2021 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on Tuesday 30<sup>th</sup> August 2022



Abi Ajibola Treasurer

Date 31.08.22

**Registered Number 1158800**

<b><u>Statement of Cash Flows</u></b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Surplus (deficit) from operating activities	(40,322)	61,243
Depreciation	1,030	502
Interest Receivable	0	0
Decrease (Increase) in receivables	(2,377)	0
Increase (Decrease ) in payables	(74,011)	65,393
<b>Net Cash Generated from operating activities</b>	<b>(115,680)</b>	<b>127,318</b>
<b>Investing Activities</b>		
Interest Received	0	0
Purchase of Fixed Assets	(1,874)	0
<b>Net Cash inflow and increase in cash</b>	<b>(117,554)</b>	<b>127,318</b>
<b>Cash and cash equivalents at beginning of year</b>	<b>161,043</b>	<b>33,724</b>
<b>Cash and cash equivalents at end of year</b>	<b>43,489</b>	<b>161,043</b>

# The Violence Intervention Programme

## Notes forming part of the financial statements (continued) for the year ended 31<sup>st</sup> October 2021

### 1. Accounting policies

#### Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of The Violence Intervention Programme is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

The Violence Intervention Programme constitutes a public benefit entity as defined by FRS102.

#### Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis. Accrued income represents money owed for project undertaken and/or expenditure already incurred between November 2020 and October 2021

#### Expenditure

Expenditure is accounted for on an accruals basis. Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs. All expenditure is inclusive of irrecoverable VAT.

#### Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

#### Costs of raising funds

The costs of raising funds consist of fundraising costs relating to just giving fees.

#### Fixed Assets

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition are included in the measurement of cost.

## **The Violence Intervention Programme**

### **Notes forming part of the financial statements (continued) for the year ended 31<sup>st</sup> October 2021**

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment - 33% straight line

#### **Statement of cash flows**

Following the implementation of FRS102, a statement of cash flows is incorporated within the financial statements of The Violence Intervention Programme for the year ended 31<sup>st</sup> October 2021 on page 9.

#### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

#### **Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

#### **Financial instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

#### **Critical accounting judgements and key sources of estimation uncertainty**

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

## The Violence Intervention Programme

### Notes forming part of the financial statements (continued) for the year ended 31<sup>st</sup> October 2021

#### 2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Wages and Salaries	275,416	166,708

**The average number of employees employed by the charity during the year (FTE) was:**

	<b>2021</b>	<b>2020</b>
	<b>No.</b>	<b>No</b>
PAYE staff	5.50	4.00

#### Detailed Statement of Financial Activities

	<b>General</b>	<b>Restricted</b>	<b>2020</b>	<b>2019</b>
	<b>fund</b>	<b>Funds</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>3. Income Analysis</b>				
<b>Grants and donations</b>				
Grants	166,062	99,500	<b>265,562</b>	257,795
Government Grants (HMRC)	9,451		<b>9,451</b>	
Donations	595		<b>595</b>	2,918
<b>Total incoming resources</b>	<u>176,108</u>	99,500	<u><b>275,608</b></u>	<u><b>260,713</b></u>

## The Violence Intervention Programme

### Notes forming part of the financial statements (continued) for the year ended 31<sup>st</sup> October 2021

<b>4 Resources expended</b>	<b>General</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>-</b>	<b>£</b>	<b>£</b>
Accountancy	200	-	<b>200</b>	300
Bank Charges	0	-	<b>0</b>	0
Contractors/prof fees	885	7,833	<b>8,718</b>	900
Depreciation	1,030		<b>1,030</b>	502
Equipment Lease	302		<b>302</b>	972
Food Distribution	4,240		<b>4,240</b>	4,145
Insurance	253	-	<b>253</b>	974
Lease Car	2,367		<b>2,367</b>	0
Marketing/Fundraising	241		<b>241</b>	2,994
Materials/Activity Costs	547		<b>547</b>	7,528
Mentoring	5,359		<b>5,359</b>	3,562
Office/Admin Expenses/PPE	798	-	<b>798</b>	65
Phone/Computer	4,256	-	<b>4,256</b>	10,321
Rent	0		<b>0</b>	210
Salaries and wages	185,916	89,500	<b>275,416</b>	166,708
Training/recruitment	0	3,712	<b>3,712</b>	2,244
Travel and Subsistence	4,628		<b>4,628</b>	4,173
Volunteer costs				
<b>Total resources expended</b>	<b>214,886</b>	<b>101,045</b>	<b>315,931</b>	<b>205,298</b>

#### Note 5

<b>Accountants Fees</b>	<b>2021</b>	<b>2020</b>
Independent Examiners Fees	200	300
	<b>200</b>	<b>300</b>

## The Violence Intervention Programme

### Notes forming part of the financial statements (continued) for the year ended 31<sup>st</sup> October 2021

Note 6 Tangible fixed assets	Office Equip	Total
Fixed assets Cost @ 1/11/20	1,659	1,659
Additions -	1,874	1,874
Cost @ 31/10/20	<b>3,533</b>	<b>3,533</b>
-		
Depreciation c/f 1/11/20	752	752
Depreciation 2020-2021	1,030	1,030
Depreciation b/f 31/10/21	<b>1,782</b>	<b>1,782</b>

#### Note 7: Analysis of movement on Restricted Funds

	2021 b/f @ 1/11/20	2021 Income	2021 Expenses	2021 At 31/10/21
	£	£	£	£
<b>Charitable activities</b>				
John Lyon Global Fund For Children	0	84,500	84,500	0
ESDF	7,809	10,000	11,545	6,264
	<b>7,809</b>	<b>99,500</b>	<b>101,045</b>	<b>6,264</b>

#### Restricted Funds

John Lyons Fund : Core funds grant for Management and Administration

Global fund: Core funds grant for Management and Administration

ESDF: Grant for Supervision and Training

# **Appendix 1 - Independent Examiners Report 2024**

In 2023 we became aware that our independent examiner did not have the appropriate accreditation for the size of the charity (revenue over £250,000). We raised this with the Charity Commission and were notified that we should have our accounts re-examined by an accredited accountant and resubmit them. This appendix contains the updated Independent Examiners Report.

## **Report of the Independent Examiner to the Trustees of the Violence Intervention Project**

### **For the year ended 31 October 2021**

We report on the financial statements for the year ended 31 October 2021, set out on pages 6 to 9, which have been prepared according to the accounting policies on pages 10 to 14.

#### **Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

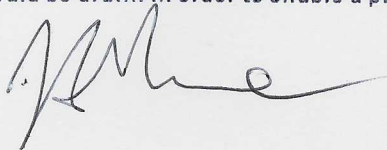
#### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

#### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by Howard Lane :



Date: 9 May 2024

Howard Lane FFA  
Pro-Filing Ltd  
68 Canterbury Grove  
London SE27 OPA

**THE VIP - VIOLENCE INTERVENTION PROJECT**

England & Wales - Charity number 1175817

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# Accounts

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# **The Violence Intervention Project**

**Statement of Financial Activities**

**(Incorporating the income and expenditure account)**

**for the year ended 31<sup>st</sup> October 2020**



**THE  
V.I.P.**

**Trustees:**

Mr David Elsworthy OBE (Chair)

Mariam Rashid

Michael Boyle

Abiodun Ajibola

Levi Griffith

Aisha Faruqi

Tyrone Keith Sterry

Brett Hart

**Registered Charity Number:** 1175817

**Registered Office:**

The VIP,

Newcombe House

43-45 Notting Hill Gate

LONDON

W11 3LQ

**Independent Examiner:**

Elizabeth Collins

Percent ABV Ltd

10 Fidler Place

Bushey

Herts

WD23 4UF

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<b>Independent Examiners Report</b>	<b>7</b>
<b>Statement of Financial Activities</b>	<b>8</b>
<b>Balance Sheet</b>	<b>9</b>
<b>Cash Flow Statement</b>	<b>11</b>
<b>Notes to the Financial Statements</b>	<b>12</b>

## **Trustees' report for the year ended 31<sup>st</sup> October 2020**

The trustees present their report and financial statements for the period ended 31 October 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

### **Objectives and Activities**

The charity's objects are the advancement of health or saving of lives of vulnerable people at risk or involved in serious youth violence. The policies adopted in furtherance of these objects are recorded and there has been no change in these during the period.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### **Financial Review**

Income for the year from donations and grants was £260,713 (2019: £118,864). Expenditure was £205,596 (2019: £146,700). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 7.

### **Reserves**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the period.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

## **Management Report :**

### **Impact of Covid:**

The past financial year has proven a challenging, yet very successful period for The Violence Intervention Project. We have had to manage the inevitable changes around service delivery during the pandemic, transitioning to online engagement, food bank delivery and continuing our crisis response at times when we were most needed by the people we support.

Evolution of the pandemic-enforced offer was also matched with an evolution in The VIP workforce, where we took on additional staff throughout the year, growing to a staff team of 4 full time and 4 part time staff. Bearing in mind our team only formed in late summer of 2018, growing steadily over the past 2 years, we are beginning to see our ethos of “short term work, long term relationships” coming to fruition with young people able to utilise their trusted relationships with their VIP workers. This has been evidenced in the past year where we have taken a number of self referrals - showing that young people had been speaking with their friends and encouraging each other to engage with the service.

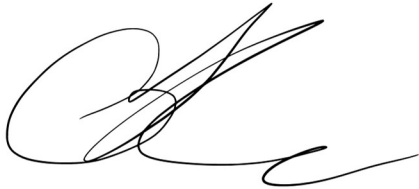
### **Future Plans**

Our hopes for the year ahead will be to continue to increase the current staff team, taking the majority of staff onto full time contracts and securing future funding. This will enable us to continue to offer the continuity and consistency our service users require in what is an ever increasing demand for our services. We received 56 referrals in the past year, over one per week. Undoubtedly, the year ahead, as we start to enter the latter stages of the pandemic will provide a number of challenges that I am confident we will successfully navigate.

I'd like to thank our funders, staff and trustee board, and most of all our young people and families who allow us into their lives at often the most vulnerable and critical times. Without their trust and leap of faith in our staff, none of our work would be possible.

This report has been prepared in accordance with the Statement of Recommended Practice (SORP) – Accounting and Reporting by Charities

Approved by the Board of Trustees on 26/07/2021 and signed on its behalf by



**Charlie Rigby, CEO/Founder**

**Date: 27.07.21**



**Abiodun Ajibola, Treasurer**

**Date: 27.07.21**



## **Report of the Independent Examiner to the Trustees of the Violence Intervention Project For the year ended 31 October 2020**

We report on the financial statements for the year ended 31 October 2020, are set out on pages 6 to 9 which have been prepared on the basis of the accounting policies on pages 10 to 16.

### **Respective responsibilities of the Trustees and Independent Examiner**

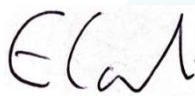
The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by:   
(Elizabeth Collins)

Date: 21/07/2021

**NB: Accounts were re-examined in May 2024, please see Appendix A for full details. No changes were made.**

## Statement of Financial Activities

	2020	2020	2020	2019
	General	Restricted	Total	Total
	Fund	Funds		
Notes	£	£	£	£
<b>Incoming resources</b>	<b>3</b>			
Donations and fundraising	2,918		2,918	475
Charitable Activities	184,245	73,550	257,795	118,389
Other Trading Activities				0
<b>Total incoming resources</b>	<b>187,163</b>	<b>73,550</b>	<b>260,713</b>	<b>118,864</b>
<b>Net resources available for</b>				
<b>Charitable Activities</b>	<b>187,163</b>	<b>73,550</b>	<b>260,713</b>	<b>118,864</b>
<b>Charitable Expenditure</b>	<b>4</b>			
Raising funds	2,994		2,994	0
Charitable Expenditure	136,061	65,741	201,802	146,700
Admin & other Expenditure				
Governance costs	300		300	850
Depreciation	502		502	0
<b>Resources expended</b>	<b>139,857</b>	<b>65,741</b>	<b>205,598</b>	<b>(27,836)</b>
Net incoming/(outgoing resources)	47,306	7,809	55,115	35,426
Prior year adjustment	(6,308)		(6,308)	
<b>Net movement in funds</b>	<b>53,614</b>	<b>7,809</b>	<b>61,423</b>	<b>(27,836)</b>
Total funds at 1 November 2019	3,749		3,749	
Total funds at 31 <sup>st</sup> October 2020	<b>(57,363)</b>	<b>7,809</b>	<b>65,172</b>	

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The prior year adjustment related to the period 1<sup>st</sup> Nov 2019-30<sup>th</sup> Nov 2019 that was erroneously included in the 2019-19 financial report

The notes on page 11 to 15 form part of these financial statements.

## Balance sheet

as at 31<sup>st</sup> October 2020

	Notes	2020 £	2019 £
<b>Fixed Assets</b>			
Tangible Assets	6	1,659	1,659
Depreciation Charge		(752)	(250)
		<b>907</b>	<b>1,409</b>
<b>Current Assets</b>			
Debtors - prepayments and accrued income			
Cash at bank and in hand		161,043	33,724
		<u>161,043</u>	<u>33,724</u>
<b>Amounts falling due within one year</b>			
<b>Creditors:</b>			
Accruals		44,100	31,384
Income in Advance		51,225	
Trade Creditors		552	
		<u>96,777</u>	<u>31,384</u>
<b>Net Current liabilities</b>		<b><u>64,266</u></b>	<b>2,340</b>
<b>Amounts falling due greater than one year</b>			
<b>Creditors:</b>			
<b>Total Assets Less Current Liabilities</b>			
		<b><u>65,172</u></b>	<b><u>3,749</u></b>
<b>Accumulated Funds</b>			
General Fund		57,363	3,749
Restricted Funds	8	7,809	
		<b><u>65,172</u></b>	<b><u>3,749</u></b>

**Trustees' statements required by Sections 475 (2) and (3)**

**For the year ended 31<sup>st</sup> October 2020**

**In approving these financial statements as trustees of the company we hereby confirm:**


For the year ended 31<sup>st</sup> October 2020 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on 27/07/2021

**Trustee**

  
**Abiodun Ajibola, Treasurer**

**Date**

**Date** 27/07/2021

**Registered Number 1158800**

**Statement of Cash Flows****2020****£**

Surplus (deficit) from operating activities	61,423
Depreciation	502
Interest Receivable	0
Decrease (Increase) in receivables	0
Increase (Decrease ) in payables	65,393

**Net Cash Generated from operating activities 127,318****Investing Activities**

Interest Received	0
Purchase of Fixed Assets	0

**Net Cash inflow and increase in cash 127,318****Cash and cash equivalents at beginning of year 33,724****Cash and cash equivalents at end of year 161,043**

## **1. Accounting policies**

### **Basis of accounting**

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of The Violence Intervention Programme is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

The Violence Intervention Programme constitutes a public benefit entity as defined by FRS102.

### **Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

### **Income**

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis. Accrued income represents money owed for project undertaken and/or expenditure already incurred between November 2019 and October 2020

### **Expenditure**

Expenditure is accounted for on an accruals basis. Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs. All expenditure is inclusive of irrecoverable VAT.

### **Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

### **Costs of raising funds**

The costs of raising funds consist of fundraising costs relating to payments design of logo and branded clothing.

### **Fixed Assets**

Tangible fixed assets costing £NIL or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition are included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Computer equipment - 33% straight line

### **Statement of cash flows**

Following the implementation of FRS102, a statement of cash flows has been incorporated within the financial statements of The Violence Intervention Programme for the year ended 31<sup>st</sup> October 2020 on page 9.

### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### **Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that

reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

### **Financial instruments**

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

### **Critical accounting judgements and key sources of estimation uncertainty**

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.



## 2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Wages and Salaries	166,708	86,244

**The average number of employees employed by the charity during the year (FTE) was:**

	<b>2020</b>	<b>2019</b>
	<b>No.</b>	<b>No</b>
PAYE staff	4.00	3.00

### Detailed Statement of Financial Activities

	General fund £	Restricted Funds £	2020 Total £	2019 Total £
<b>3. Income Analysis</b>				
<b>Grants and donations</b>				
Grants	187,163	73,550	<b>257,795</b>	118,389
Donations	2,918		<b>2,918</b>	475
<b>Total incoming resources</b>	<u>18,327</u>	<u>41,968</u>	<u><b>60,295</b></u>	<u><b>1118,864</b></u>

<b>4. Resources expended</b>	<b>General</b>	<b>Restricted</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>-</b>	<b>£</b>	<b>£</b>
Accountancy	300	-	<b>300</b>	850
Bank Charges	0	-	<b>0</b>	32
Contractors/prof fees	900	0	<b>900</b>	37,775
Depreciation	502		<b>502</b>	222
Equipment Lease	972		<b>972</b>	844
Food Distribution		4,145	<b>4,145</b>	
Insurance	974	-	<b>974</b>	974
Marketing/Fundraising	2,994		<b>2,994</b>	
Materials/Activity Costs	6,623	905	<b>7,528</b>	2,189
Mentoring	3,562		<b>3,562</b>	
Office/Admin Expenses	65	-	<b>65</b>	3,912
Phone/Computer	10,321	-	<b>10,321</b>	7,111
Rent	210		<b>210</b>	1,997
Salaries and wages	108,208	58,500	<b>166,708</b>	86,244
Training/recruitment	53	2,191	<b>2,244</b>	4,391
Travel and Subsistence	4,173		<b>4,173</b>	1,009
Volunteer costs				
<b>Total resources expended</b>	<b>139,857</b>	<b>65,741</b>	<b>205,298</b>	<b>146,700</b>

#### Note 5

<b>Accountants Fees</b>	<b>2020</b>	<b>2019</b>
Independent Examiners Fees	300	850
	<b>300</b>	<b>850</b>

<b>Note 6 Tangible fixed assets</b>	<b>Office Equip</b>	<b>Total</b>
Fixed assets Cost @ 1/11/19	1,659	1,659
Additions	-	
Cost @ 31/10/20	<b>1,659</b>	<b>1,659</b>
Depreciation c/f 1/11/19	250	250
Depreciation 2019-20	502	502
Depreciation b/f 31/10/20	<b>752</b>	<b>752</b>

#### **Note 8: Analysis of movement on Restricted Funds**

	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>2020</b>
	<b>Income</b>	<b>Expenditure</b>	<b>transfers</b>	<b>At</b>
				<b>31/10/20</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Charitable activities</b>				
COVID-19 Response	5,050	5,050		0
John Lyon Global Fund For Children	34,500	34,500		0
ESDF	10,000	2,191		7,809
	<b>73,550</b>	<b>65,741</b>		<b>7,809</b>

#### **Restricted Funds**

Covid-19 Response: funds to provide food banks/food distribution in response to the COVID-19 pandemic

John Lyons Fund : Core funds grant for Management and Administration

Global fund: Core funds grant for Management and Administration

ESDF: Grant for Supervision and Training

# **Appendix 1 - Independent Examiners Report 2024**

In 2023 we became aware that our independent examiner did not have the appropriate accreditation for the size of the charity (revenue over £250,000). We raised this with the Charity Commission and were notified that we should have our accounts re-examined by an accredited accountant and resubmit them. This appendix contains the updated Independent Examiners Report.

## **Report of the Independent Examiner to the Trustees of the Violence Intervention Project**

### **For the year ended 31 October 2020**

We report on the financial statements for the year ended 31 October 2020, set out on pages 8 to 11, which have been prepared according to the accounting policies on pages 12 to 17.

#### **Respective responsibilities of the Trustees and Independent Examiner**

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

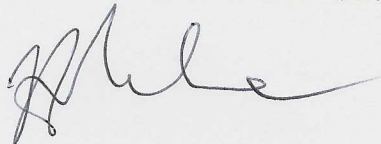
#### **Basis of Independent Examiner's Report**

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

#### **Independent Examiners Statement**

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by Howard Lane :



Date: 9 May 2024

Howard Lane FFA  
Pro-Filing Ltd  
68 Canterbury Grove  
London SE27 0PA