

Community Chaplains Report of Trustees 2022/2023

Registered Charity: **1175773**

The Trustees submit their report and the financial statements of Community Chaplains ("*the Charity*") for the year ended 30 July 2023.

The financial statements have been prepared in the format prescribed by the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2015 (FRS102)) and the Financial Reporting Standard 102. The legal and administrative information set out earlier in this document forms part of this report.

Organisation

The Board of three Trustees administer the Charity. They formally meet annually, with informal operational contact approximately quarterly.

For the financial period to July 2023 the charity has been operational with 2 active chaplains (5 inactive) within the Borough of Richmond. The period relating to this report reflects the slow build up of activities after the lock down requirements due to Covid.

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks prior to any operational deployment.

Due to the low level of activity, the charity expenditure was zero. This was a result of cancelling non-essential costs associated with institutional affiliation, insurance, DBS checks, etc. No fundraising was carried out. The charity has a balance of £34.80. As stated in the previous report for 2021/2022, the small expenditures on website hosting and domain name registration in 2022/23 was provided by the active chaplains.

Related Parties and cooperation with other organisations.

The Trustees are unpaid and receive no benefit from their work with the Charity. There is no relationship between any trustee and suppliers. No employees have been engaged. The Charity has continued good relationships with organisations indicating support including some local churches, Aston Lodge Nursing Home (Sunbury), and other agencies.

Activity and Public Benefit

No new recruitment or training has occurred.

Activities include:

- Weekly visits to the Ashton Lodge Nursing home in Sunbury, UK. Providing a befriending service for the residents as well as (where requested) prayer and spiritual conversations for the distressing situations found (dementia, cancer, depression, physical health problems, loneliness, etc.).

Our Mission

Our mission is to establish a voluntary Community Chaplaincy supporting and strengthening local community, principally and initially in the borough of Richmond and adjacent boroughs.

Our Support

Local churches ecumenically have supported the inception of Community Chaplains, together with expressions of support from the Metropolitan Police, and local agencies which include the NHS and third sector organisations.

Staff and Volunteers

The trustees continue with the same three volunteers. There are two active chaplains.

No staff have been employed.

Donors

New donors were not sought during the year.



Dr. Andy Bell PhD MIMechE CEng

Trustee

2nd April, 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Community Chaplains

1175773

Receipts and payments accounts

CC16a

For the period
from

Period start date
31/07/2022


To

Period end date
30/07/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	34.80	-	-	34.80	-
Cash funds this year end	34.80	-	-	34.80	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		34.80	-	-
		-	-	-
		-	-	-
	Total cash funds	34.80	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Andrew Bell	2nd April 2024