



**Annual Report**  
**01 April 2020- 31st March 2021**

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## Chairman Forward

I am delighted to introduce the UTRUK third annual report of the board of trustees. As you will see, we have made this year about laying down a strong foundation for supporting those young people who need our services.

We have taken stock of our strategy, mission and values and developed these further with our young people to make sure UTRUK delivers on its original ethos of being a truly youth centred institution.

Our flagship programme has been UTRUK Helpline is still taking the lead in our services. With the high profile of 'Child Sexual Exploitation' we are committed to continuing to provide a safe and secure environment for those we continue to support.

We continue to develop our programmes with and for young people. They remain our most important stakeholder and we are committed to allowing every opportunity for young people to shape the future of the charity.

I would like to offer my heartfelt thanks to all who contributed in so many ways to making the past year so successful. To our senior management team, old and new, for their support, advice and guidance; to our trustees, volunteers for giving us their time and expertise; to the staff of UTRUK for their hard work and determination; to our loyal and dedicated volunteers who are such a valuable part of our team; to our supporters and fundraisers from all over the globe who once again have shown how much they care with their unstinting support and their incredible achievements.

I hope that like me you will be inspired by our plans to help children and young people realise their ambition, contribute to society in a meaningful way - and want to be a part of our story.

For, and on behalf, of the board of Trustees,  
**Michael Carroll-Owen / Co-Chair**

# Report of the Trustees

## For the year ended 31 March 2019

The trustees of the UTRUK charity present their annual report and accounts for the year ended 31 March 2020 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

<b>Charity Number:</b>	1175738
<b>Constitution / Structure Type:</b>	Charitable Incorporated Organisation (CIO)
<b>Start of Financial Year</b>	1 April 2020
<b>End of Financial Year:</b>	31 March 2021
<b>Trustees at 26 January 2021:</b>	Mr Michael Carroll-Owen (Co-Chair) Ms Grace Radford (Co-Chair) Mr Mathew Gibbons
<b>Trustee Selection Method</b>	Elected by Trustees
<b>Organisational Management</b>	The trustees determine the general policy of the charity.
<b>Registered Address:</b>	UTRUK  27A Manvers Road Mexborough South Yorkshire S64 9EU
<b>Date of Incorporation:</b>	14 November 2017
<b>Governing Document:</b>	Memorandum and Articles of Association
<b>Bankers:</b>	NATWEST BANK 1 Victoria Place Holbeck Leeds LS11 5AN
<b>Independent Examiner:</b>	Not required as per Charity Commission guidelines due to low-income level in this reporting period.

# Report of the Trustees cont'd

## For the year ended 31 March 2021

The trustees and directors present their report and accounts for the year ended 31 March 2021.

Objectives and how they are achieved:

### Vision

A world where every young person can access support for abuse and child sexual exploitation in a way that they wish and starting where they feel most comfortable

### Mission

To prepare young people for life by ensuring they get the support, guidance and opportunities they need to succeed after traumatic events.

### Values

Our core values are driven by the following factors:

UTRUK supports young people, through the promotion of health & wellbeing.

Ensuring young people have access to support service when they face a traumatic event like abuse or CSE by providing a helpline that is easy for them to access in their time of need and challenging perception by doing research.

### Geographic Scope

Our delivery is primarily aimed at young people aged 16-25 and to facilitate services which aimed to ensure that we empower and involve young people transition into adulthood after traumatic events. Our programmes are largely based within the UK as it stands.

### Programs, Results of the Year and Achievements

To date, this includes:

#### UTRUK

UTRUK continues to focus on three core areas – mental health, education and homelessness. As a charity, we want to see these subjects integrated better in the United Kingdom's mainstream Abuse & Child Sexual Exploitation policy, building a strong foundation for future generations and; - enabling them to receive the best all-rounded holistic support. All three areas have been created as individual projects within UTRUK, focusing on establishing a holistic support service that can cater for those who have been through abuse or CSE to have the independence and empowerment to be able to move forward into adulthood after going through a traumatic event such as abuse or child sexual exploitation.

## Public Benefit

Throughout 2020 the UTRUK supported young people from all walks of life.

The charity provides young people a platform to openly talk about their issues in relation to Abuse and Child Sexual Exploitation through the means of a helpline and further support services. UTRUK has a special focus on working with young men & boys due to the lack of support services there are available for them in this area of work, but the charity is for both genders to be able to access.

## Risk Management

The trustees are responsible for the overseeing of the risks faced by the charity. Detailed considerations of risk are delegated to the Senior Management of the charity. Risks are identified, assessed and controls established throughout the year. A formal review of the charity's risk management processes is undertaken on an annual basis.

The main risks that the trustees have identified and the plans to manage those risks are:

### Reputation

The charity's success is built on its reputation for the well-being of our volunteers and staff. We manage this risk through safeguarding policies, staff recruitment policies and active identification and resolution of health and safety related issues through undertaking strict risk management assessments for each activity the charity undertakes.

### Money

Our ability to continue is reliant on public donations, corporate support and grant programs. This risk is managed by marketing activity, having a reputation for worldwide excellence and cash-flow management. We however have identified significant issues in relation to gaining access to charitable funds in which funders are less likely to support services for CSE survivors who are male compared to those who work with young women & girls.

### Programs and Activities

The charity's programs require the most able volunteers and staff to facilitate our activities to benefit the public with optimum excellence. We manage this risk by combining attractive benefits and recruiting a diverse workforce to make our charity the most inclusive organisation to work for. Our all volunteers and staff undergo initial training and Continual Professional Development (CPD).

Through the risk management processes established for the charity, the trustees are satisfied that the major risks identified have been adequately mitigated where necessary. It is recognised that systems can only provide reasonable but not absolute assurance that major risks have been adequately managed.

## Serious Incidents

No serious incidents were reported.

## Environmental Sustainability Policy

The UTRUK commits itself to minimising its impact on our environment through

- Providing a safe and healthful workplace;
  - Having an environmentally sustainable aware culture, where responsibility is assigned and understood;
  - Being an environmentally responsible neighbour in our community;
  - Conserving natural resources by reusing and recycling;
  - Using, in our own operations, processes that do not adversely affect the environment;
- Ensuring the responsible use of energy throughout the organisation;
  - Participating in efforts to improve environmental protection and understanding;
  - Taking steps to improve environmental performance continually;
  - Conducting rigorous audits, evaluations, and self-assessments of the implementation of this policy;
- Working with suppliers who promote sound environmental practices; and
  - Enhancing awareness among our employees, volunteers, and users – educating and motivating them to act in an environmentally responsible manner.

## Volunteer Help

### 26 Volunteers

*as of 31 March 2021*

List of volunteer positions at the UTRUK:

- Public Relations Team Member (x1)
- Designated Safeguarding Lead (x3)
- Social Media Manager (x2)
- Communications Team Member (x1)
- Helpline Team Members (x16)
- HR Team Member (x1)
- IT Team Members (x2)

## Gifts in Kind

The UTRUK received 'Gifts in Kind' throughout 2020/21. These are listed below:

Advertising credits from online search engine

This enables the UTRUK the opportunity to grow further via online platforms such as Facebook, Twitter and via search engines such as Google.

Venues for events

Website hosting (Free)

The website is a key platform for the charity. Keeping costs down for this is important to the charity as it allows the money we receive to be put elsewhere, to better use for i.e. our programs. Mexborough Hosting have collaborated with the UTRUK to help us keep our website operation costs down.

Email & Communications System (Free)

Numerous UK based companies have offered their support with the UTRUK to keep communications costs down for i.e. telephony (3CX & Twilio) and email (Microsoft for Charities and Google for non-profits).

## Reserves

UTRUK has not maintained any reserves this financial year. The trustees felt all efforts and funds should continue go on developing the foundations of the organisation. UTRUK hopes to implement a reserves policy during 2021.

## Partners

### 5 Partners

*as of 31 March 2021*

List of UTRUK partners:

Ethical Hosting (Website and Online Partner)

Microsoft Charities (Email Partner)

3CX (Technology Partner)

Twilio (Technology Partner)

Google for charities (Website and Online Partner)

## Financial position

The financial statements show incoming receipts and payments for the year. The principal source of income was from:

### Online Donations

The Trustees are continuing their strategy of deploying all net incoming resources to investing in the charitable purposes of the UTRUK.

As a charity - the public, volunteers and staff have the assurance that all the income of the charity must be applied for charitable purposes. As a registered charity we qualify for tax exemption however the trustees are yet to file for this benefit with HMRC. This is something for charity is looking to fulfil in the coming year.

## Declarations

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

A handwritten signature in black ink that reads "Michael Carroll-Owen". The script is cursive and fluid.

Mr Michael Carroll-Owen  
Co-Chair & Trustee

# Signature Certificate

Reference number: 67KXW-CAKM3-48XHZ-GTIVF

## Signer

## Timestamp

## Signature

**Mike Carroll-Owen**

Email: mike@bigonbounce.co.uk

Sent:

26 Jan 2022 15:17:37 UTC

Signed:

26 Jan 2022 15:17:37 UTC

*Michael Carroll-Owen*

IP address: 143.159.63.211

Location: Mexborough, United Kingdom

Document completed by all parties on:

26 Jan 2022 15:17:37 UTC

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**Signed with PandaDoc**

PandaDoc is a document workflow and certified eSignature solution trusted by 30,000+ companies worldwide.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Section A Receipt

### A1 Receipts

CCXX R1

Donations, Legacies, Grants

accounts

(26/01/2022)


***Sub total*** (*Gross  
income for AR*)

<b>investment sales, (see table).</b>

***Sub total***  
 CCXX R2  
 accounts  
 (86) ***Total receipts***

### **A3 Payments**


***Sub total***

**A4 Asset and  
investment purchases,**

**(86) 03/2022**

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***Sub total***

***Total payments*** |

***of receipts/(payments)***

**A5 Transfers between fu**

**A6 Cash funds last year**

***sh funds this year end***

CCXX R4

accounts

(86) 01/2022

# Section B Statement

## Categories

### B1 Cash funds

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CCXX R5  
accounts  
(86/01/2022)

## **B2 Other monetary assets**

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## **B3 Investment assets**

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CCXX R6  
accounts  
(86/06/2022)

**B4 Assets retained for  
the charity's own use**

CCXX R7  
accounts  
(2021/2022)

## B5 Liabilities

CCXX R8

Signed by one or two  
accounts

trustees (as per all the  
(99) 01/2022

CCXX R9  
accounts  
(86) 09/2022

UTRUK

# Receipt

For the period  
from

**ots and paym**

**Unrestricted  
funds**

to the nearest £

CCXX R10

accounts 100

(86/01102022 -

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100

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CCXX R11 -

accounts

(86/011202) 100
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CCXX R12

accounts

(86/0122022	-
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100

CCXX R13  
accounts  
(86/0132022)

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## Details

bank (as of 31/03/2021)

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(agree balances with

CCXX R14

accounts

Details (26/01/2022)

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## Details

CCXX R15
accounts
(86/01152022)


## Details

CCXX R16
accounts
(86) 0162022


## Details


CCXX R17

accounts

(86/0172022)

Signa

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CCXX R18  
accounts  
(86/0182022)

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# ots and pay

Period start date

01/04/2020

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**Restricted  
funds**

**to the nearest £**

CCXX R19

accounts -

(86/01192022-

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CCXX R20 -

accounts

(86/02102022 -
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CCXX R21

accounts

(86/01/2022	-
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CCXX R22  
accounts  
(86/0122022)

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)

***total cash funds***

receipts and payments  
account(s))

CCXX R23

accounts

(86/0132022)


CCXX R24
accounts
(86) 0142022


CCXX R25
accounts
(86/0152022)



CCXX R26  
accounts  
ture (86) 2022  
(86) 2022

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CCXX R27  
accounts  
(86/0172022)

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<b>To</b>	
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**Endowment  
funds**

**to the nearest £**

**CCXX R28**

accounts	-
(26/01/2022-	

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CCXX R29 -

accounts

(86/02192022 -
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CCXX R30  
accounts

(86/0102022	-
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CCXX R31  
accounts  
(86/01/2022)

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**Unrestricted  
funds  
to nearest £**

300
-
-
300

Agreement Error

**Unrestricted  
funds  
to nearest £**  
CCXX R32  
accounts  
(66/012312)

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**Fund to which  
asset belongs**

CCXX R33
accounts
(86/032022)


**Fund to which  
asset belongs**

CCXX R34
accounts
(86) 0142022


**Fund to which  
liability relates**


CCXX R35

accounts

(86) 03/15/2022

Print N


CCXX R36  
accounts  
(86/0162022)

175738

**ounts**

Period end date

31/03/2021

**Total funds**

**to the nearest £**

CCXX R37

accounts 100

(86) 03172022-

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100

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CCXX R38 -

accounts

(86/03182022) 100
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CCXX R39

accounts

(86/0392022\_

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100
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100

CCXX R40  
accounts  
(86/0402022)

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**Restricted  
funds**  
to nearest £

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-

OK

**Restricted  
funds**  
CCXX R41  
accounts  
(66/01/2022  
(66/01/2022

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### Cost (optional)

-
CCXX R42 -
accounts
(86/0422022"

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### Cost (optional)

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CCXX R43 -
accounts
(86) 432022

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-

Amount due  
(optional)

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CCXX R44  
accounts  
lame (86) 442022  
(86) 442022


CCXX R45  
accounts  
(86/0452022)

**CC16a**

**Last year**

**to the nearest £**

**CCXX R46**

**accounts -**

**(86/0462022 -**

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CCXX R47 -

accounts

(86/0472022 -
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CCXX R48

accounts

(86/0482022)

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CCXX R49  
accounts  
(86/049) 2022



**Endowment  
funds**  
to nearest £

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OK

**Endowment  
funds**  
CCXX R30  
accounts  
(86/05/2022  
to nearest £)

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-
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-

**Current value  
(optional)**

-
CCXX R51 -
accounts
(86/05112022 -

-
-

**Current value  
(optional)**

-
-
-
-
-
CCXX R52 -
accounts
(86/0122022 -

-
-

**When due  
(optional)**


CCXX R53  
Date of  
accounts  
(26/05/2022)  
(signature)

|


CCXX R54  
accounts  
(86/0142022)