

Hucknall Flight Test Museum CIO

*Annual Report
April 2021 - April 2022*

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Trustees' Annual Report

Structure, Governance and Management

Charity Name	Hucknall Flight Test Museum CIO
Registered Address	c/o Rolls-Royce plc Dorey Road Hucknall Nottingham NG15 6EU

Hucknall Flight Test Museum is a charitable incorporated organisation (CIO), governed by a constitution dated 14 November 2017. The charity is registered with the Charity Commission under registration number 1175731.

The charity is managed by six trustees, who are supported by a number of volunteers. The trustees are:

Alan Spray	Chairman
Brian Wilson	Treasurer
David Wheeler	
Sharon Severn	
Malcolm Todd	
Alan Randall	

The charity employs no staff.

Objectives and Activities

Hucknall Flight Test Museum CIO acts as custodian of the aviation heritage associated with the Rolls-Royce flight test establishment at Hucknall, Nottinghamshire.

The Museum promotes community involvement in heritage through offering voluntary roles in museum operations, as well as opportunities to take part in conservation and maintenance projects in our workshop.

Achievements and Performance

- Due to the coronavirus pandemic, the Museum remained closed throughout the 2021/22 reporting period, as directed by the Rolls-Royce Chief Medical Officer. While it has not been possible to undertake activities within the Wing Hangar, the trustees have been actively working with Rolls-Royce Heritage Trust, to ensure the future of the Museum and Hucknall's place in aviation history.
- The Museum gained an added focus during the pandemic, as a means of socialisation and support, regularly 'meeting' virtually, and gradually beginning to meet again in person. We recognise the value that this brings to our volunteers and potentially the wider community, and will keep this in mind in our plans going forward. We are also relaunching our external visits programme, for our trustees and volunteers to widen social contacts and recruit more volunteers.
- Our trustees and volunteers continue to plan for the reopening of the Museum, developing our own ideas, but also learning from the experiences of other heritage organisations as they also reopen.

Financial Review

The Museum's income is currently sourced from donations. Donations can be given via our social media pages. Visitors to the museum are also asked to donate, should they wish to, in lieu of an entrance fee.

Any significant spending is authorised by the trustees, ensuring that it is both relevant to our aims and cost effective. This also ensures that we maintain sufficient reserves for future projects.

The Museum holds charitable status with HMRC, which allows us to benefit from the Gift Aid scheme.

Alan Spray

*Chair of Trustees
Hucknall Flight Test Museum CIO*

Income and Expenditure Account

Year Ending 5 April 2022

	<u>2021</u>	<u>2022</u>
<u>Income</u>		
Merchandise	519.65	-
Donations	<u>310.91</u>	<u>106.00</u>
	<u>830.56</u>	<u>106.00</u>
 <u>Expenses</u>		
Running costs	<u>125.00</u>	<u>349.61</u>
	<u>125.00</u>	<u>349.61</u>
 Excess of income over expenditure	<u>705.56</u>	<u>-243.61</u>

Balance Sheet as at 5 April 2022

Cash at Hand	2.00	2.00
Cash at Bank	<u>2,623.86</u>	<u>2,380.25</u>
	<u>2,625.86</u>	<u>2,380.25</u>

On behalf of all the trustees

Alan Spray

*Chairman
Hucknall Flight Test Museum*