

# Hucknall Flight Test Museum CIO

*Annual Report  
April 2020 - April 2021*

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Trustees' Annual Report

Structure, Governance and Management

Charity Name	<b>Hucknall Flight Test Museum CIO</b>
Registered Address	<b>c/o Rolls-Royce plc Dorey Road Hucknall Nottingham NG15 6EU</b>

Hucknall Flight Test Museum is a charitable incorporated organisation (CIO), governed by a constitution dated 14 November 2017. The charity is registered with the Charity Commission under registration number 1175731.

The charity is managed by seven trustees, who are supported by a number of volunteers. The trustees are:

Simon Gibson	Chairman
Brian Wilson	Treasurer
David Wheeler	
Sharon Severn	
Malcolm Todd	
Alan Randall	
Alan Spray	

The charity employs no staff.

Objectives and Activities

Hucknall Flight Test Museum CIO acts as custodian of the aviation heritage associated with the Rolls-Royce flight test establishment at Hucknall, Nottinghamshire.

The Museum promotes community involvement in heritage through offering voluntary roles in museum operations, as well as opportunities to take part in conservation and maintenance projects in our workshop.

### Achievements and Performance

- In March 2020, the Museum closed to all visitors and volunteers due to the coronavirus pandemic. The Museum remained closed throughout the 2020/ 21 reporting period, as directed by the Rolls-Royce Chief Medical Officer.
- The trustees and our volunteers have kept in touch through Zoom remote video calls, making plans for when we are able to reopen, as well as providing an opportunity to virtually socialise and catch up with friends.
- Our social media streams have remained active, engaging with existing and new supporters and enthusiasts.
- While it has not been possible to undertake activities in the Wing Hangar, the trustees remain focused on securing the long term future of the Museum in the Hangar. As Rolls-Royce develop their plans for the Hucknall site, we continue to advocate for the conservation of the Hangar and Hucknall’s role in aviation history.

### Financial Review

The Museum’s income is currently sourced from donations and sales of our calendar. Donations can be given via our social media pages. Visitors to the museum are also asked to donate, should they wish to, in lieu of an entrance fee.

Any significant spending is authorised by the trustees, ensuring that it is both relevant to our aims and cost effective. This also ensures that we maintain sufficient reserves for future projects.

The Museum holds charitable status with HMRC, which allows us to benefit from the Gift Aid scheme.

*Simon Gibson*

*Chair of Trustees  
Hucknall Flight Test Museum CIO*

Income and Expenditure Account

Year Ending 5 April 2021

	<u>2020</u>	<u>2021</u>
<u>Income</u>		
Merchandise	-	519.65
Donations	<u>1,663.44</u>	<u>310.91</u>
	<u><b>1,663.44</b></u>	<u><b>830.56</b></u>
 <u>Expenses</u>		
Catering	625.00	-
Running costs	<u>575.53</u>	<u>125.00</u>
	<u><b>1,200.53</b></u>	<u><b>125.00</b></u>
 Excess of income over expenditure	<u><b>586.64</b></u>	<u><b>705.56</b></u>

Balance Sheet as at 5 April 2021

Cash at Hand	2.00	2.00
Cash at Bank	<u>1,918.30</u>	<u>2,623.86</u>
	<u><b>1,918.30</b></u>	<u><b>2,625.86</b></u>

*Signed on behalf of all the trustees*



Simon Gibson  
Chairman,  
Hucknall Flight Test Museum