

Existing Trustees

Charlotte Smith

Caroline June Hampson

Marisa Karen Slarke

Deborah Janice Hampson

Nathan Owain Rees

Nadine Amber Lawrence-Hampson

Our General annual meeting for 2023/2024 was done in April 2024 in accordance to COVID-19 guidelines, where we talked about how the year has gone now we are back into our normal activities.

Our goals and ambitions are constant, to be able to provide a safe and accessible means for people of all ages to become involved and experience the thrill of Theatre in any way that is interesting for them.

We have increased our involvement within the local community by extending our facilities to the community and also to set up different events/shows to happen on a more regular basis. This will hopefully serve to advertise our group to a wider audience and increase our membership.

We have opened our café in January of 2022 and it has helped increase our income and presence in the community. We have also set up our community charity corner which has been successful in gathering donations and steadily being used as a means of income since people are able to come in and peruse when we are open to the public.

We have been providing a regular hall hire to an organisation that does events for the public to come in and we put on a minimal service with our café and donation corner.

2023/24	subs	events	donations		grants funding	hall hire	cafe income	Total	
			show	other					
April	£177.00		£700.00	£138.50			£343.50	£1,359.00	
May	£108.00			£68.50		£80.00	£297.50	£554.00	
June	£69.00					£90.00	£205.00	£364.00	
July	£41.00			£5.00			£167.50	£213.50	
August	£52.00			£30.00		£50.00	£199.50	£331.50	
September	£63.50			£26.75		£100.00	£162.50	£352.75	
October	£66.00			£8.00		£80.00	£218.00	£372.00	
November	£57.00		£650.00	£112.00		£70.00	£263.50	£1,152.50	
December	£16.50					£70.00	£155.00	£241.50	
January	£54.00	£85.00		£44.90			£241.00	£424.90	
February	£71.50			£33.50			£216.00	£321.00	
March	£50.00				£3,470.00		£235.50	£3,755.50	
	£825.50	£85.00	£1,350.00	£467.15	£3,470.00	£540.00	£2,704.50	£9,442.15	
2023/24	utilities	events	shows	stats	café	maint	misc	ins	total
april	£238.45		£232.38		£202.12	323.36	£55.98		£1,052.29
may	£187.39				£173.07				£360.46
june	£154.84				£152.00				£306.84
july	£122.90				£125.84				£248.74
august	£144.96				£133.77		£240.00	£461.51	£980.24
september	£214.14				£123.85				£337.99
october	£68.84				£124.59		£48.30		£241.73
november	£75.01		£137.67		£151.09	£200.00	£14.30		£578.07
december	£80.10				£149.23				£229.33
january	£320.97				£168.05				£489.02
february	£130.27				£166.82				£297.09
march	£292.93				£111.81				£404.74
	£2,030.80	£0.00	£370.05	£0.00	£1,782.24	£523.36	£358.58	£461.51	£5,526.54