

Friends of Ashtead Youth Club Charity Annual Report 23/24

An Inclusive Community

We are proud of our Club's inclusive ethos, where any young person who wants to come along is welcomed.

Many of our members are happy just ticking along and take a role in making our community inclusive. Other members need a little more support to feel happy and comfortable with us.

Whilst the opportunities we offer are there for everybody (a Universal Service), staff will naturally spend a little more time and energy with those youngsters who can most benefit from our expertise. This is so we are able to support them as they make their way through their transition from childhood to becoming a young adult.

How we manage our money

Our income comes from groups who use the building, formal grants, local grants, fundraising and donations from individuals.

Between April 23 and March 24

Our income amounted to	£31,913
Our expenditure amounted to	£30,325
Approx headlines include:	
Youth Work Staffing	£12,500
Youth Work Activities	£ 7,450
Buildings costs	£ 3,000
Cleaning materials	£ 150
Minibus costs	£ 1,100
Administration inc Insurances	£ 2,300
Our reserves as of 1/4/24 were £38,229.00	

Reflections from our Youth Worker

This is our third annual report and we can confirm that we are going from strength to strength. Youth Clubs remain busy as ever, our staffing is stable with a mix between seasoned staff and younger volunteers, and the programme remains robust with the inclusion of Rally Karting, School Holiday Activities, the Duke of Edinburgh's Award and the Rotary Youth Leadership Award.

Youth Clubs

We run two Youth Clubs on Thursday night every week. Both remain popular with a regular 60 plus young people attending each week.

Young people enjoy the opportunity to socialise with their friends, enjoy team sports, craft, Lego, cooking, gaming and we invite them to tell us what they want from our youth club. Our Youth Workers are supported by a team of volunteers and senior members who help run the sessions.

Working in Partnership with

East Surrey YMCA

We are fortunate to be teamed up with the well established Youth Work team at the YMCA. This partnership affords us the benefits of our youth work team being part of a much larger organisation, supporting professional standards, accountability and a connection with experienced and knowledgeable colleagues. We are looking forward to further developing our partnership over the next year.

Recognising Young People's Achievements

Our core purpose is to actively deliver a programme that supports young people's growth and development in order that they become socially mature and ready for the workplace. We have recognised our volunteers through Surrey Youth Voice Awards and Rotary Youth Leadership, and enjoyed presenting our first new Bronze completers with their certificates and Rally Karting Season Medals.

Our priorities for the next year.....

We are very happy with the way we have developed since taking over the Youth Club from Surrey County Council in 2021. Our priorities over the next year will include:

- 1) Continuing to deliver a stable developmental Youth Service with our young people. This will include weekly Youth Clubs, the D of E Award and Rally Karting Project.
- 2) Further develop the capacity of the Committee so we have the people resources to grow the charity and scope of services we offer.
- 3) Continue to improve the quality of the building fabric and range of community groups that can work with us to meet the wider needs of the Ashtead Community.

Reflections from the Chair of our Charity

I'm delighted to say that this has been another successful year for Ashtead Youth Club. With full capacity attendance on the Thursday Night Clubs, a full season of Karting, and a variety of school holiday activities. Our fantastic youth workers and wonderful volunteers have pulled out all the stops to give the young people of Ashtead a service they can be proud of. Additionally, we have opened up the building to new community groups – further cementing our role as a venue the whole Village can be proud of.

Developing Young Leaders

Our team of young leaders form a vital part of our staff team and are invaluable in delivering the work with our membership.

Two of our team have returned to us as young adults after establishing themselves in the working world and wanted to give something back to a youth club within which they recognise their own development journey.

All of our team previously participated in the Ashtead Rotary sponsored Rotary Youth Leadership Training Course, developing their skills and confidence which was demonstrated when they returned to us.

Our Community Approach

We are still living in a challenging social and financial world. Through supporting a range of groups from within the community, there is often something going on almost every day of the week. In addition to our own work, this would include, Martial Arts, Clubs for young people and young adults with additional needs, Young Carers, education for children with sensory needs, support for foster carers, out of school child care and we host groups offering wellbeing opportunities for our adult community.

Our Supporters

We are very appreciative for the support of local organisations and individuals. Most recently this has included Ashtead Rotary Club, Active Surrey, Ashtead Churches Tea Tent and Cirrus Response.

Our Village Day Stall and Raffle was supported by many local businesses to whom we are very grateful.

Our Committee

Trustee's

Glen Jordan – Chair & Finance
Ian Parkinson – Premises & IT
Richard Leary – Youth Work

Colleagues

Chris Townsend – SCC
Mary Cooper – MVDC
Gareth Evans – Rotary
Paul Barclay - Parent

Opening Balance	4/1/2023	36,711.72
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Closing Balance	3/31/2023	38,299.84
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		1,588.12
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Income	Grants from Surrey County Council	4,076.02	Expenditure
	Donations from Rotary Club	1,500.00	
	Donation from Ashtead churches together	580.00	
	Fundraising		
	Building users		
	KITCHENBRAND NE		
	Gillian Turner		
	SPILLANE		
	The Westway		

Total Income	6,156.02
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Thursday Club	
Holiday Activities	
Karting	
D of E	
Staff Costs (YMCA)	
Minibus & Trailer	
Office Supplies	
Office Eqpt	
Eqpt for Youth Club	
Catering	
Cleaning	
Maintenance	
Website	
Business Rates	
CCTV	
Insurance	
Total Expenditure	0

Grants from Surrey County Council

Donations from Rotary Club

Donation from Ashtead church

0.00

0.00

0.00

s together Fundraising	Building users	Spillaine	KITCHENBRAND	Gillian Turner
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0.00	0.00	0.00	0.00	0.00
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Westway

0.00

0.00



INDEPENDENT EXAMINER'S REPORT

Ashtead Youth Club

I report to the charity trustees on my examination of the accounts of Ashtead Youth Club for the year ended 31st March 2024 and 31st March 2025.

Responsibilities and basis of report

As the charity trustees of Ashtead Youth Club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). You are satisfied that the accounts of the charity are not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the accounts. I have carried out my examination under section 145 of the 2011 Act. In carrying out my examination I have followed the directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit go beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the consolidated accounts present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records, with respect to the Charity, were not kept as required by section 130 of the 2011 Act or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:

Name: Carl Bristow MAAT CIMA ALMS

CB Financial Services

7 Heathfields Close

Ashtead

Surrey

KT21 2BU

Date: 25th November 2025