

# FRIENDS OF ASHTEAD YOUTH CLUB

England & Wales · Charity number 1175674

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 2017-11-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 9 Loraine Gardens  
Ashtead  
KT21 1PD

**Phone** 07793405506

## Activities

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**Objects:** TO HELP AND EDUCATE YOUNG PEOPLE WHO USE ASHTEAD YOUTH CLUB BY RAISING MONEY AND PROVIDING ACTIVITIES AND EQUIPMENT SO AS TO DEVELOP THEIR PHYSICAL AND EMOTIONAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

**Activities:** To support and informally educate young people in the Mole Valley area through their leisure time activities by the employment of youth worker(s), so as to develop their resilience, social, and technical capacities that they may grow to full maturity as individuals and contribute as members of society.

## Classification

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- **How:** Makes Grants To Organisations
- **What:** Economic/community Development/employment, Recreation
- **Who:** Children/young People

## Geography

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- Surrey

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-02	£23,398	£27,237	-	-
2024-04-02	£31,914	£30,325	-	-
2023-04-02	£38,523	£29,818	-	-
2022-04-02	£26,927	£11,827	-	-
2021-04-02	£16,769	£15,570	-	-

## Trustees

Name	Role	Appointed
<b>GLEN JORDAN</b>	Chair	2017-02-01
IAN PARKINSON		2017-11-07
Richard O'Leary		2019-01-14

**FRIENDS OF ASHTEAD YOUTH CLUB**

England & Wales - Charity number 1175674

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# Accounts

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# Friends of Ashtead Youth Club Charity Annual Report 23/24



## An Inclusive Community

We are proud of our Club's inclusive ethos, where any young person who wants to come along is welcomed.

Many of our members are happy just ticking along and take a role in making our community inclusive. Other members need a little more support to feel happy and comfortable with us.

Whilst the opportunities we offer are there for everybody (a Universal Service), staff will naturally spend a little more time and energy with those youngsters who can most benefit from our expertise. This is so we are able to support them as they make their way through their transition from childhood to becoming a young adult.

## How we manage our money

Our income comes from groups who use the building, formal grants, local grants, fundraising and donations from individuals.

### **Between April 23 and March 24**

Our income amounted to £31,913

Our expenditure amounted to £30,325

Approx headlines include:

Youth Work Staffing £12,500

Youth Work Activities £ 7,450

Buildings costs £ 3,000

Cleaning materials £ 150

Minibus costs £ 1,100

Administration inc Insurances £ 2,300

Our reserves as of 1/4/24 were £38,229.00

## Reflections from our Youth Worker

This is our third annual report and we can confirm that we are going from strength to strength. Youth Clubs remain busy as ever, our staffing is stable with a mix between seasoned staff and younger volunteers, and the programme remains robust with the inclusion of Rally Karting, School Holiday Activities, the Duke of Edinburgh's Award and the Rotary Youth Leadership Award.

## Youth Clubs

We run two Youth Clubs on Thursday night every week. Both remain popular with a regular 60 plus young people attending each week.

Young people enjoy the opportunity to socialise with their friends, enjoy team sports, craft, Lego, cooking, gaming and we invite them to tell us what they want from our youth club. Our Youth Workers are supported by a team of volunteers and senior members who help run the sessions.

## Working in Partnership with

### East Surrey YMCA

We are fortunate to be teamed up with the well established Youth Work team at the YMCA. This partnership affords us the benefits of our youth work team being part of a much larger organisation, supporting professional standards, accountability and a connection with experienced and knowledgeable colleagues. We are looking forward to further developing our partnership over the next year.

## Reflections from the Chair of our Charity

I'm delighted to say that this has been another successful year for Ashtead Youth Club. With full capacity attendance on the Thursday Night Clubs, a full season of Karting, and a variety of school holiday activities. Our fantastic youth workers and wonderful volunteers have pulled out all the stops to give the young people of Ashtead a service they can be proud of. Additionally, we have opened up the building to new community groups – further cementing our role as a venue the whole Village can be proud of.

## Developing Young Leaders

Our team of young leaders form a vital part of our staff team and are invaluable in delivering the work with our membership.

Two of our team have returned to us as young adults after establishing themselves in the working world and wanted to give something back to a youth club within which they recognise their own development journey.

All of our team previously participated in the Ashtead Rotary sponsored Rotary Youth Leadership Training Course, developing their skills and confidence which was demonstrated when they returned to us.

## Our Community Approach

We are still living in a challenging social and financial world. Through supporting a range of groups from within the community, there is often something going on almost every day of the week. In addition to our own work, this would include, Martial Arts, Clubs for young people and young adults with additional needs, Young Carers, education for children with sensory needs, support for foster carers, out of school child care and we host groups offering wellbeing opportunities for our adult community.

## Recognising Young People's Achievements

Our core purpose is to actively deliver a programme that supports young people's growth and development in order that they become socially mature and ready for the workplace. We have recognised our volunteers through Surrey Youth Voice Awards and Rotary Youth Leadership, and enjoyed presenting our first new Bronze completers with their certificates and Rally Karting Season Medals.

## Our priorities for the next year.....

We are very happy with the way we have developed since taking over the Youth Club from Surrey County Council in 2021. Our priorities over the next year will include:

- 1) Continuing to deliver a stable developmental Youth Service with our young people. This will include weekly Youth Clubs, the D of E Award and Rally Karting Project.
- 2) Further develop the capacity of the Committee so we have the people resources to grow the charity and scope of services we offer.
- 3) Continue to improve the quality of the building fabric and range of community groups that can work with us to meet the wider needs of the Ashtead Community.

## Our Supporters

We are very appreciative for the support of local organisations and individuals. Most recently this has included Ashtead Rotary Club, Active Surrey, Ashtead Churches Tea Tent and Cirrus Response.

Our Village Day Stall and Raffle was supported by many local businesses to whom we are very grateful.

## Our Committee

### **Trustee's**

Glen Jordan – Chair & Finance  
Ian Parkinson – Premises & IT  
Richard Leary – Youth Work

### **Colleagues**

Chris Townsend – SCC  
Mary Cooper – MVDC  
Gareth Evans – Rotary  
Paul Barclay - Parent

Opening Balance      4/1/2023    36,711.72

Closing Balance      3/31/2023    38,299.84

1,588.12

Income			Expenditure
	Grants from Surrey County Council	4,076.02	
	Donations from Rotary Club	1,500.00	
	Donation from Ashtead churches together	580.00	
	Fundraising		
	Building users		
	KITCHENBRAND NE		
	Gillian Turner		
	SPILLANE		
	The Westway		

Total Income      6,156.02

Thursday Club  
Holiday Activities  
Karting  
D of E  
Staff Costs (YMCA)  
Minibus & Trailer  
Office Supplies  
Office Eqpt  
Eqpt for Youth Club  
Catering  
Cleaning  
Maintenance  
Website  
Business Rates  
CCTV  
Insurance

Total Expenditure                      0



Grants from Surrey County Council

Donations from Rotary Club

Donation from Ashtead church

0.00

0.00

0.00

s together Fundraising

Building users

Spillaine KITCHENBRAND

Gillian Turner

0.00

0.00

0.00

0.00

0.00

Westway

0.00

0.00



## INDEPENDENT EXAMINER'S REPORT

Ashtead Youth Club

I report to the charity trustees on my examination of the accounts of Ashtead Youth Club for the year ended 31<sup>st</sup> March 2024 and 31<sup>st</sup> March 2025.

### Responsibilities and basis of report

As the charity trustees of Ashtead Youth Club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). You are satisfied that the accounts of the charity are not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the accounts. I have carried out my examination under section 145 of the 2011 Act. In carrying out my examination I have followed the directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit go beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the consolidated accounts present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records, with respect to the Charity, were not kept as required by section 130 of the 2011 Act or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:

Name: Carl Bristow MAAT CIMA ALMS

CB Financial Services

7 Heathfields Close

Ashtead

Surrey

KT21 2BU

Date: 25<sup>th</sup> November 2025

**FRIENDS OF ASHTEAD YOUTH CLUB**

England & Wales - Charity number 1175674

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# Accounts

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# Friends of Ashtead Youth Club Charity Annual Report 22/23



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Whilst the opportunities we offer are there for everybody (a Universal Service), staff will naturally spend a little more time and energy with those youngsters who can most benefit from our expertise. This is so we are able to support them as they make their way through their transition from childhood to becoming a young adult (Early Help and Targeted Support).

## How we manage our money

Our income comes from groups who use the building, formal grants, local grants, fundraising and donations from individuals.

### **Between April 22 and March 23**

Our income amounted to £38523

Our expenditure amounted to £29818

Breaking down to:

Youth Work Staffing £12786

Youth Work Activities £7672

Buildings costs £5290

Cleaning materials £45

Minibus costs £740

Administration inc Insurance £3277

Our reserves as of 1/4/23 were £36,711

## Reflections from our Youth Worker

It has been an amazing year, where we have further established our weekly youth clubs, delivered School holiday schemes, seen our first D of E group complete their Bronze Award. The Rally Karting has been popular once again and all of this has taken place with the support of our local community who continue to generously support our work.

## Youth Clubs

We run two Youth Clubs on Thursday night every week. Both remain popular with a regular 60 plus young people attending each week. Young people enjoy the opportunity to socialise with their friends, enjoy team sports, craft, Lego, cooking, gaming and expand the programme in whatever direction they are interested in. Our Youth Workers are supported by a team of senior members who help run the evenings and work alongside other members.

## Working in Partnership with East Surrey YMCA

We are very fortunate to be teamed up with the well established Youth Work team at the YMCA. This partnership affords us the benefits of our youth work team being part of a much larger organisation, supporting professional standards, accountability and a connection with experienced and knowledgeable managers. We are looking forward to developing our partnership further over the next year.

## Recognising Young People's Achievements

It is a stated aim of our charity to actively deliver a programme that supports young people's growth and development in order that they become socially mature and ready for the workplace. We have a variety of approaches that range from positive encouragement on a day to day basis, certificates of achievement and formal recognition through the Duke of Edinburgh's Award run in partnership with Ashtead Rotary and the Pheonix Project.

## Our priorities for the next year.....

We are very happy with the way we have developed since taking over the Youth Club from Surrey County Council in 2021. Our priorities over the next year will include:

- 1) Continuing to deliver a stable developmental Youth Service with our young people. This will include weekly Youth Clubs, the D of E Award and Rally Karting Project.
- 2) Further develop the capacity of the Committee so we have the people resources to grow the charity and scope of services we offer.
- 3) Continue to improve the quality of the building fabric and range of community groups that can work with us to meet the wider needs of the Ashtead Community.

## Reflections from the Chair of our Charity

This year has been amazing! As well as the popular Thursday Club, there have been holiday trips, rally Karting and Duke of Edinburgh expeditions. Our local community has been incredibly supportive, in particular the Rotary Club and Ashtead Churches. It was fantastic to see our young volunteers recognised at the Surrey Youth Voice Awards.

## Developing Young Leaders

Our team of young leaders form a vital part of our staff team and are invaluable in delivering the work with our membership.

Two of our team participated in the Ashtead Rotary sponsored Rotary Youth Leadership Training Course, developing their skills and confidence which was demonstrated when they returned to us.

All of the team have recently been recipients of a Surrey Youth Voice Award, recognising their contribution to the well-being and development of other young people.

## Our Community Approach

We are living in a challenging social and financial context. Through supporting a range of groups from within the community, there is often something going on almost every day of the week. In addition to our own work, this would include, Martial Arts, Clubs for young people and young adults with additional needs, Young Carers, education for children with sensory needs, support for foster carers, out of school child care and we host groups offering wellbeing opportunities for our adult community.

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We are very appreciative for the support of local organisations and individuals. Most recently this has included Ashtead Rotary Club, Active Surrey, Soundbytes Choir, Ashtead Churches Tea Tent, Cirrus Response and Howdens. Our Village Day Raffle was supported by many local businesses whom we are very grateful.

## Our Committee

### **Trustee's**

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Ian Parkinson – Premises & IT  
Richard Leary – Youth Work

### **Colleagues**

Chris Townsend – SCC  
Mary Cooper – MVDC  
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# Friends of Ashtead Youth Club Charity Annual Report 22/23



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Ian Parkinson – Premises & IT  
Richard Leary – Youth Work

### **Colleagues**

Chris Townsend – SCC  
Mary Cooper – MVDC  
Gareth Evans – Rotary  
Paul Barclay - Parent



I report on the accounts of the Ashtead Youth Club for the year ended 31st March 2022 and 31st March 2023.

#### Respective Responsibilities of Trustees and Examiner

As the charity's trustees, you are responsible for the preparation of the accounts. You consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

#### Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.


#### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements
  - to keep accounting records in accordance with section 41 of the Act, and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Michael Robinson ACMA  
Address: 59, Church Road, Catworth, Cambs. PE28 0PA  
Date: 5<sup>th</sup> March 2024

**FRIENDS OF ASHTEAD YOUTH CLUB**

England & Wales - Charity number 1175674

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# Accounts

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# Friends of Ashtead Youth Club Charity Annual Report 21/22

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## Reflections from our Youth Worker

It has been an amazing year, where we have further established our weekly youth clubs, delivered School holiday schemes, seen our first D of E group complete their Bronze Award. The Rally Karting has been popular once again and all of this has taken place with the support of our local community who continue to generously support our work.

## Reflections from the Chair of our Charity

It has been great to finally open the doors again after such a long and difficult time. It has given young people the opportunity to reconnect with friends and to meet new people. I have been fortunate to see the great work that Richard, Ollie and our young volunteers do on Thursday evenings, and I know that the young people who attend the Youth Club have had an amazing time.

## Youth Clubs

We run two Youth Clubs on Thursday night every week. Both remain popular with a regular 50 plus young people attending each week. Young people enjoy the opportunity to socialise with their friends and enjoy team sports, we are actively working with our membership to expand the programme in whatever direction they are interested in. Our Youth Workers are supported by a team of senior members who help run the evenings and work alongside other members.

## Working in Partnership with East

### Surrey YMCA

We are very fortunate to be teamed up with the well-established Youth Work team at the YMCA. This partnership affords us the benefits of our youth work team being part of a much larger organisation, supporting professional standards, accountability and a connection with experienced and knowledgeable managers. We are looking forward to developing our partnership further over the next year.

## Developing Young Leaders

Our team of young leaders form a vital part of our staff team and are invaluable in delivering the work with our membership.

One of our team participated in the Ashtead Rotary sponsored Rotary Youth Leadership Training Course, developing their skills and confidence which culminated in him presenting his development journey to the whole club membership

## Our Community Approach

We are living in a challenging social and financial context. Through supporting a range of groups from within the community, there is often something going on almost every day of the week. In addition to our own work, this would include, Martial Arts, Clubs for young people and young adults with additional needs, out of school child-care and we host groups offering wellbeing opportunities for our adult community.

## How we manage our money

Our income comes from groups who use the building, formal grants, local grants, fundraising and donations from individuals.

### **Between April 21 and March 22**

Our income amounted to	£26927
Our expenditure amounted to	£10010
Breaking down to:	
Youth Work Staffing	£0 r/f 22/23
Youth Work Activities	£3439
Buildings costs	£541
Cleaning materials	£310
Minibus costs	£1824
Administration inc Insurance	£3990
Our reserve as of 1/4/22 was	£16818

## Recognising Young People's Achievements

It is a stated aim of our charity to actively deliver a programme that supports young people's growth and development in order that they become socially mature and ready for the workplace. We have a variety of approaches that range from positive encouragement on a day to day basis, we are very excited to be developing formal recognition through the Duke of Edinburgh's Award run in partnership with Ashtead Rotary and the Pheonix Project.

## Our plan for the next year.....

We are very happy with the way we have developed since taking over the Youth Club from Surrey County Council in 2021. Our priorities over the next year will include:

- 1) Continuing to deliver a consistent developmental Youth Service with our young people. This will include weekly Youth Clubs, the D of E Award and Rally Karting Project.
- 2) Further develop the capacity of the Committee so we have the people resources to grow the charity and scope of services we offer.
- 3) Continue to improve the quality of the building fabric and range of community groups that can work with us to meet the wider needs of the Ashtead Community.

## Our Supporters

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Our Village Day Raffle was supported by many local businesses, to whom we are very grateful.

## Our Committee

### **Trustee's**

Glen Jordan – Chair & Finance  
Ian Parkinson – Premises & IT  
Richard Leary – Youth Work & Partnerships

### **Colleagues**

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