



CARE FOR ZAMBIA – TRUSTEES REPORT

YEAR ENDING 31 JANUARY 2023

Care for Zambia is the main provider of funds for the Mutende Project, Chingola, Copperbelt, Zambia.

Care for Zambia works in partnership with the trustees of the Zambian Charity “Mutende Children’s Village”.

The project runs a children’s village and a primary school in Lulamba, Copperbelt Zambia

At the end of the year there were 40 children in the village and 237 children in the primary school.

There are now 7 boys in one youth house and 8 girls in the second youth house. During term time some of these are staying away at college and university.

Some of the achievements this year.

We were pleased to see that one of our children had graduated with a BA in nursing. During the year, five youths were on university courses, two studying for professional diplomas and four studying for trade and craft certificates.

Mutende has a minibus, purchased in 2020 and the chicken project is proving successful in selling chickens for meat and the profits are being used to support the running costs of the minibus. The funds generated from the chickens are such that farmland has been rented for the growing of maize and groundnuts.

Two new roofs have been fitted by local tradesmen to two children’s houses, so all three children’s houses have new roofs. A new roof for the fellowship house/managers’ offices is planned for 2023.

A total of 12 staff are employed locally in Mutende Children’s Village, 4 males and 8 females.

In June 2022, the chair of trustees, a second trustee and a volunteer were able to visit Mutende for the first time since the end of Covid restrictions. No Covid had been experienced in Mutende, due in part to strict policies. Mutende was found to be in an excellent state and all reports are of a high quality of care.

In September 2022 a trustee and volunteer – who is a social worker and with a history of visiting Mutende – visited the Children’s Village. The volunteer carried out an inspection of the facility and reported on this to the trustees and chair of the Children’s Village trustees. Its summary was highly complementary and recommendations were noted.

In the summer, the government made education free for all children and employed 30,000 new teachers to help cope with this. Some of our teachers were recruited by the government, so new teachers were successfully appointed to replace these.

During the June visit, new textbooks were purchased for the school as there is a need to keep resourcing the school.

The extension to the school, built by Orkid Studios in 2012 was in need of repair. New windows and walls were built, replacing wooden structures that had deteriorated with stone walls and metal windows.

The temporary block that had been built with wooden walls was changed to a brick-built building.

There is a need to extend the school and plans were put in place to build some new classrooms in an area at the back of the school. The old classroom blocks were repainted.

No money was spent on advertising or administration. 100% of money raised through sponsorships and gifts was used for the main objectives of the charity.

Paul Uttley
Trustee

28th October 2023

CARE FOR ZAMBIA**CHARITY NUMBER 1175648****INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 JANUARY 2023**

	2023		2022
	£	£	
INCOME			
Donations received – Gift Aided	29,182		31,473
Donations received – Non Gift Aided	35,893		50,890
Gifts	-		-
Tax reclaimed			-
		65,075	82,363
LESS OVERHEADS			
Charitable Expenditure	-		-
Mutende CV Support	53,417		33,800
HMMA Support	20,370		4,000
Youth Facility Support	-		-
Educational support ex Mutende	-		600
Poverty Alleviation	14,395		6,200
Higher Education Support	2,000		6,500
Bank charges			-
Exchange Rate charges		90,183	51,100
Depreciation			-
Loss on sale of asset	-		-
		-	-
NET SURPLUS (DEFICIT) FOR THE YEAR		(25,108)	31,263

CARE FOR ZAMBIA
BALANCE SHEET AS AT 31 JANUARY 2023

	2023		2022
	£	£	
FIXED ASSETS		-	-
CURRENT ASSETS			
Other Debtors	-		-
Prepayments			-
Bank account	35,881		60,990
Bank Deposit Account	-		
Cash	-		
		<u>35,881</u>	<u>60,990</u>
CURRENT LIABILITIES			
Creditors			
Accruals			
Bank overdraft			
		<u>-</u>	<u>-</u>
NET CURRENT ASSETS		<u>35,881</u>	<u>60,990</u>
LONG TERM LIABILITIES		-	-
NET ASSETS		<u><u>35,881</u></u>	<u><u>60,990</u></u>
Represented by			
CAPITAL ACCOUNT			
Reserves account		<u>35,882</u>	<u>60,990</u>
		<u><u>35,882</u></u>	<u><u>60,990</u></u>

Signed.....
Christopher Matthews
Chair of Trustees



Section A

Independent Examiner's Report

Report to the trustees

Care for Zambia

On accounts for the year
ended

31 January 2023

Charity no
(if any)

1175648

Set out on pages

This page only

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 January 2023

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

8/11/2023

Name:

John Mills

Relevant professional
qualification(s) or body
(if any):

Address:

35 Ducie Road

Staple Hill

Bristol BS16 5JZ