



## **CARE FOR ZAMBIA – TRUSTEES REPORT YEAR ENDING 31 JANUARY 2022**

Care for Zambia is the main provider of funds for the Mutende Project, Chingola, Copperbelt, Zambia.

Care for Zambia works in partnership with the trustees of the Zambian Charity "Mutende Children's Village".

The project runs a children's village and a primary school in Lulamba, Copperbelt Zambia

At the end of the year there were 32 children in the village and 240 children in the primary school.

2018 saw the firm establishment of two youth facility houses to cater for young people from Mutende Children's Village, who have reached 18 years of age but have not finished their school education or are moving into tertiary education and cannot be re-integrated back into their extended family. In January 2022 3 girls and 2 boys were transitioned to the youth facilities. These children are still at secondary school.

Mutende has its own source of water via a bore hole which appears to be working efficiently and also supplies water to the adjacent Primary School.

### **Some of the achievements this year were;**

Mutende has a minibus, purchased in 2020 and the chicken project is proving successful in selling chickens for meat and the profits are being used to support the running costs of the minibus.

A new roof was fitted by local tradesmen to one of the houses (Beit house) and plans are in place for all houses to be re-roofed in 2022.

A total of 25 staff are employed locally in Mutende Children's Village and the Mutende Primary School (Harold Mwenge Memorial Academy).

2021 was a difficult year, no visitors were able to visit the facility due to Covid restrictions. Although the school was closed for many months during the year, Care for Zambia supplied a "furlough" payment to the teachers. No Covid was recorded in Mutende, which kept to a strict isolation policy.

In terms of education, this proved to be a very successful year, with all children at Grade 7 passing with good scores and two more young people entered university to study Medicine and Engineering.

In 2021 there were a total of 14 students in higher education either completing their courses or still studying. Where possible, Government bursaries were obtained, but several generous gifts have covered the costs for these young people for a period of 3 years at university

A new headteacher was appointed at the school and some staff have changed, but the school is in a better place than it was a few years ago and the standard of education remains high. Government inspectors are well satisfied with the school

No money was spent on advertising or administration. 100% of money raised through sponsorships and gifts was used for the main objectives of the charity.

Care for Zambia is keen to expand the school and upgrade the facilities and this is in the plan for 2022 and ongoing.

We have had many successes in recent years in educating the children who are admitted to Mutende. For example, children have moved from not being able to read nor write to achieving Grade 7 within 5 years.

Paul Uttley  
Trustee

1<sup>st</sup> July 2022

**CARE FOR ZAMBIA****CHARITY NUMBER 1175648****INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 30 JANUARY 2022**

	<b>2022</b>		<b>2021</b>
	<b>£</b>	<b>£</b>	
<b>INCOME</b>			
Donations received – Gift Aided	31,473		23,473
Donations received – Non Gift Aided	50,890		26,540
Gifts	-		-
Tax reclaimed			3,909
		82,363	53,922
<b>LESS OVERHEADS</b>			
Charitable Expenditure	-		-
Mutende CV Support	33,800		30,775
HMMA Support	4,000		6,250
Youth Facility Support	-		2,000
Educational support ex Mutende	600		300
Poverty Alleviation	6,200		3,896
Higher Education Support	6,500		
Bank charges			-
Exchange Rate charges		51,100	43,221
Depreciation			-
Loss on sale of asset	-		-
<b>NET SURPLUS FOR THE YEAR</b>		<b>31,263</b>	<b>10,701</b>

**CARE FOR ZAMBIA**  
**BALANCE SHEET AS AT 31 JANUARY 2022**

	2022	2021
	£	£
<b>FIXED ASSETS</b>	-	-
<b>CURRENT ASSETS</b>		
Other Debtors	-	
Prepayments		3,909
Bank account	60,990	25,818
Bank Deposit Account	-	
Cash	-	
	<u>60,990</u>	<u>29,727</u>
<b>CURRENT LIABILITIES</b>		
Creditors		
Accruals		
Bank overdraft		
	<u>-</u>	<u>-</u>
<b>NET CURRENT ASSETS</b>	<u>60,990</u>	<u>29,727</u>
<b>LONG TERM LIABILITIES</b>	-	-
<b>NET ASSETS</b>	<u><u>60,990</u></u>	<u><u>29,727</u></u>
<b>Represented by</b>		
<b>CAPITAL ACCOUNT</b>		
Reserves account	<u>60,990</u>	<u>29,727</u>
	<u><u>60,990</u></u>	<u><u>29,727</u></u>

Signed.....  
Christopher Matthews  
Chair of Trustees



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Care for Zambia

**On accounts for the year  
ended**

31 January 2022

**Charity no  
(if any)**

1175648

**Set out on pages**

This page only

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/01/2022**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached..

**Signed:**

**Date:**

04/06/2022

**Name:**

John Mills

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

35 Ducie Road  
Staple Hill

Bristol

BS16 5JZ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**