

LIVE WELL WITH COPD - GOSPORT & FAREHAM

TRUSTEES REPORT FOR YEAR 3/9/2021 TO 2/11/2022

1. CHARITY NAME:- LIVE WELL WITH COPD
(LWCOPD)(Chronic Obstructive Pulmonary Disease)
2. CHARITY NUMBER:- 1175611
3. CHARITY'S PRINCIPAL ADDRESS:- 17 Brookside,
Gosport, Hampshire, PO13 0YS
4. NAMES OF THE TRUSTEES:- Graham Edwards,
Judy Bennett, Alan Rootes.
5. DATE OF APPROVAL OF TRUSTEES ANNUAL
REPORT:- 31/1/2022.
6. NAMES OF ALL OTHER TRUSTEES:- - NIL -
7. TYPE OF GOVERNING DOCUMENT & DETAILS OF
HOW THE CHARITY IS CONSTITUTED:-
 - A. GOVERNING DOCUMENT IS :- C.\
Users\User\Documents\LWCOPD\Governing
Document\LWCOPD CIO Published GD 3rd Nov
2017.docx
 - B. HOW THE CHARITY IS CONSTITUTED:- Formed
following cessation of NHS Funding of Maintenance
Classes.
8. TRUSTEE RECRUITMENT & APPOINTMENT:- Apart
from the first charity trustees, every trustee
must be appointed for a term of two years by a
resolution passed at a properly convened
meeting of the charity trustees.
In selecting individuals for appointment as
charity trustees,
the charity trustees must have regard to the
skills,
knowledge and experience needed for the
effective

administration of the CIO.

9. CHARITABLE PURPOSES & ACTIVITIES:- To relieve sickness and to promote and protect good health for the public benefit of those suffering with Chronic Obstructive Pulmonary Disease (COPD) their families and carers in the Gosport and Fareham areas by:-

- Raising awareness of COPD through effective communication;
- Liaising with other community groups, health charities and public bodies;
- Providing advice, support and active communication within the group;
- Encouraging self-management of the condition;
- Updating members on, and participating in research opportunities;
- Liaising with and working together with Community Respiratory Teams; and
- Through the provision of grants to those suffering with COPD or their careers.

10. SUMMARY OF THE MAIN ACHIEVMENTS OF THE CHARITY:-

A. Due to Covid 19, our 4 day weekly classes ceased on March 13th 2020 at the two leisure centres we use. On 17th May 2021 we were able to resume our classes at the Gosport Leisure Centre, but numbers were limited to 17 members per class, but on the 26th July 2021 classes were fully reinstated. Our venue at Whiteley, Fareham is no longer able to accommodate us and to date, no alternative venue has been found.

B. On 30th August 2021 we had a promotional stand at the Gosport Vintage Vehicle Rally followed by Alverstoke Village Michaelmas Fayre on 25th September 2021. A one-day promotional trial stand took place on 9th November 2021 at the Gosport Tuesday Street Market, all three attracted interest and resulted in a number of new members.

C. On 14th December 2021 we were able to hold our Annual Christmas Party and Draw which was very well attended.

D. Our newly recruited Secretary has had to resign due to personal reasons, Trustee and Welfare Officer Alan Rootes has assumed the role on a temporary basis.

11. FINANCIAL REVIEW :-

12. POLICY ON RESERVES:- -NIL RESERVES-

13. DETAILS OF ANY DEFICIT:- -NIL DEFICIT-

14. DONATED SERVICES & FACILITIES:- (Not to include donated goods for resale) . Reduced charges from Gosport Leisure Centre. No donated Goods for resale.

15. DETAILS OF ONGOING CONCERN OR UNCERTAINTY:- NIL

TRUSTEES SIGNATURES :-

Signed _____ Judy Bennett

DATE:- _____

Signed_____ Graham Edwards

DATE:- _____

Signed_____ Alan Rootes

Date:- _____

From: supavet@yahoo.co.uk
Sent: 25 September 2023 11:40
To: linda.a.bullen@ntlworld.com
Subject: Profit and Loss a/c

PROFIT and LOSS ACCOUNT FOR Live Well With COPD for year 3/09/21 to 2/11/22

CREDIT		DEBIT	
Exercise Classes	9766.55	Hall Hire	10096.01
Outings	1173.40	Outings	3363.40
Refreshments/Raffles	295.41	Refreshments	53.49
Xmas Party	520.00	Xmas Party	341.71
Grants/Donations	1989.00	Secretarial/Welfare Expenses	1205.19
Fayres	593.40	Insurance	705.58
		Printing	257.74
		Scooter Repair	120.00
		Purchase x2 Laptops/Printers	1548.95
	<hr/>		<hr/>
	14337.76		17692.07

LOSS for YEAR £3354.31