

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	Day 01	Month April	Year 2024		Day 31	Month March

Section A

Reference and administration details

Charity name

The Hwb Torfaen

Other names charity is known by

Registered charity number (if any)

1175585

Charity's principal address

Woodland Road Community
HWB
Croesyceiliog
Torfaen

Names of the charity trustees who manage the charity

Postcode

NP44 2dz

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Price	Chair		
2	Lindsay Evans	Treasurer		
3				
4				
5	Emma Warren	Secretary		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information) Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

Daniel Oliver (Manager)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is
constituted (eg. trust,
association, company)

Governing Document (Constitution)

Trustee selection
methods

(eg. appointed by, elected by)

Elected by Trustee's at general meeting.

Additional governance issues (Optional information)

You **may choose** to include
additional information, where
relevant, about:

policies and procedures
adopted for the induction and
training of trustees;

the charity's organisational
structure and any wider
network with which the charity
works;

relationship with any related
parties;

The Hwb Torfaen is governed by a board of Trustee's. The board members are appointed by election from the membership of charity.

New board members have an informal induction with the manager of the Hwb to introduce them to the organisation and then given the policies of the Hwb to study and retain, which includes charity trustee responsibilities. All trustees are asked to sign a conflict of interest's document, which is retained by the board's secretary. Any training is received through Torfaen Voluntary Alliance.

The organisation of the charity and overarching risk management is the responsibility of the Board of Trustee's. The Board carries out the management of the charity and may exercise all such powers of the charity.

CEO of the Hwb Torfaen make decisions on the daily operations of the organisation, including financial decisions on budgets that have been approved, and reports to the board a minimum of quarterly to update and gain approval to any major changes to projects or budgets.

trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve needs of young people in Blaenavon and the surrounding areas through:

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory

declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>(a) the provision of recreational and leisure time activities provided in the interest</p>	<p>The Hwb Torfaen</p> <p>people and the community to:</p> <ul style="list-style-type: none"> - Increase young person aspirations - S 	<p>has provided the provision of a 5 day a week youth service and associated activities to support the young people and community of Blaenavon and the surrounding areas. It works with young</p>
<p>of social welfare, designed to improve their conditions of life;</p> <p>(b) providing support and activities which develop their skills, capacities and capabilities</p>	<ul style="list-style-type: none"> - - Increase digital literacy - Build the social capital of young people - 	
<p>to enable them to participate in society as mature and responsible individuals.</p>	<ul style="list-style-type: none"> - - - collaboration with key agencies. - Challenge perce representation in community matters. - - young people and the community. <p>The trustees of the organisation of public benefit.</p>	

upport post 16 employment opportunities
Increase opportunities for employment in the community through the development of skills and accreditations

Support young people and the community to live healthy lifestyles
Support young parents with better parenting skills
Provide support to the most vulnerable young people in

Provides activities to increase positive inter-generational cohesion
ptions of young people and support positive youth

Use arts, heritage and culture to increase pride and wellbeing in

have followed the guidance of the
charity commission and all activities are undertaken for the sole purpose

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

HWB Blaenavon –

HWB youth club continues to engage up to 60 young people each evening and is a thriving community hub in the heart of the town. The huge capital investment has ensured that the space is fit for purpose and is looking better than ever.

HWB at Woodlands – We have completed phase one of our capital project with the Lottery Grant and have been awarded a CFG grant to complete phase 3 due to finish march 2026.

We are currently working on making the site carbon neutral, we have been awarded funding for Solar and batteries and efficient heating to reduce CO2. All of which will be installed 2025.

HWB's World Heritage Youth Ambassadors program has continued after the funding has ended thanks to smaller grants, no other large grants awarded but the group is still running on smaller pots of funding.

We have received our Investing in Volunteers award.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity is in our 7th year and have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy

Section F

Other optional information

adopted.


Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
Mark Price	
Chair	

The HWB Torfaen

Annual Accounts

Year ended 31st March 2025

The HWB Torfaen

Year Ended 31st March 2025

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE HWB TORFAEN**

FOR THE YEAR ENDED 31ST MARCH 2025

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Chairity Commission (under section 145(5)(b)of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:

- (1) Accounts have not been kept in accordance with section 386 of the Companies Act 2006.
- (2) The accounts do not accord with such records.
- (3) Where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - *S Lewis*

Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 26th November 2025

The HWB Torfaen

Accounts for the year ended 31st March 2025

	<u>Restricted</u> <u>2025</u>	<u>Unrestricted</u> <u>2025</u>	<u>Total</u> <u>2025</u>	<u>Total</u> <u>2024</u>
Opening Balance at 1st April 2024	20,427	52,275	72,702	72,702
INCOME				
CAF			0	53
CF Wales			0	10,000
Crane Fund	5,596		5,596	
Croesyceiliog & Llanyravon Community Council	75,114		75,114	50,000
Cwmbran Community Council	1,000		1,000	0
Donations	282		282	0
Hedley Grant	2,000		2,000	0
Lottery Fund	300,997		300,997	25,093
HWB Torfaen			0	7,875
Moondance			0	11,000
National Lottery Fund			0	181,050
Pobl Trust			0	500
Torfaen CBC	80,741		80,741	19,550
TVA youth Grant			0	0
UK Youth Grant	46,200		46,200	32,415
WCVA - Volunteer Fund	13,750		13,750	13,727
WCVA - Landfili			0	39,270
World Heritage Day Committee	300		300	0
	525,980	0	525,980	390,533
	546,407	52,275	598,682	463,235
EXPENSES				
Salaries & Wages	116,148		116,148	202,600
Training	792		792	1,924
Staff & Volunteer Expenses	1,135		1,135	2,890
Equipment	3,695		3,695	5,276
Evaluation			0	4,078
Capital Development	327,254		327,254	132,789
Projects and Activities	33,960		33,960	22,508
Marketing	1,389		1,389	1,930
Sessional Staff			0	12,044
Foodshare	3,971		3,971	4,444
Other Costs			0	165
	488,344	0	488,344	390,648
Closing Balance at 31st March 2025	58,063	52,275	110,338	72,587

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2024

<u>Assets</u>		<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	58,063	52,275	110,338	72,817
		<u>58,063</u>	<u>52,275</u>	<u>110,338</u>	<u>72,817</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2024		<u>58,063</u>	<u>52,275</u>	<u>110,338</u>	<u>72,817</u>

The HWB Torfaen
Year End 31st March 2025
Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2025

CLCC	75,114	Annual funding to support the core costs of running the Woodland Road site.
Crane Fund	5,596	Contribution towards Foodshare
Cwmbran Community Council	1,000	Contribution towards Foodshare
Donation	282	Contribution towards Foodshare
Hedley Grant	2,000	Sports and Volunteer equipment for young people in Blaenavon
Lottery Fund	300,997	Capital Refurbishment for the major development of the building and also staff costs. £16,618 of this amount was from the 'Awards for All Project', for a community grant in Blaenavon.
Torfaen County Borough Council	80,741	We received a number of resilience grants from the local authority to support the new foodshare premises. Also, energy efficient grants to replace radiators and heating systems and the purchase of batteries for the newly installed Solar System. This amount also included an ASB Grant that paid for additional staff in Blaenavon. We also had a community worker in post for 6 months and payment towards the cladding on the exterior of the building.
UK Youth	46,200	This is Young Minds - Youth Mental Health project to fund staff and core costs
WCVA	13,750	Final Landfil payment from the solar install
World Heritage Day Committee	300	Storage Hire
Total	525,980	

The HWB Torfaen

Annual Accounts

Year ended 31st March 2025

The HWB Torfaen

Year Ended 31st March 2025

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The HWB Torfaen
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