

The Hwb Torfaen

England & Wales · Charity number 1175585

Details

Other names	BLAENAVON PACT YOUTH PANEL
Status	Registered
Legal form	Other
Registered	2017-11-06
Register	View on the Charity Commission register

Contact

Address	Woodland Road Community Centre Woodland Road Croesyceiliog Cwmbran Gwent NP44 2DZ
Phone	07935076254
Email	dan.theneon@gmail.com

Activities

Objects: TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE IN BLAENAVON AND THE SURROUNDING AREAS THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: TO ADVANCE IN LIFE THE PEOPLE IN TORFAEN AND THE SURROUNDING AREAS THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS RESPONSIBLE INDIVIDUALS.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN BLAENAVON AND THE SURROUNDING AREAS
- Torfaen

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£0	£488,344	£110,338	3
2024-03-31	£390,533	£390,648	-	-
2023-03-31	£285,536	£318,021	-	-
2022-03-31	£295,127	£293,558	-	-
2021-03-31	£247,550	£227,414	-	-

Trustees

Name	Role	Appointed
MARK PRICE	Chair	2017-02-28
Gareth Brenton		2018-04-01
Lindsay Evans		2017-10-06

The Hwb Torfaen

England & Wales - Charity number 1175585

Accounts

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day 01	Month April	Year 2024		Day 31	Month March	Year 2025

Section A

Reference and administration details

Charity name

The Hwb Torfaen

Other names charity is known by

Registered charity number (if any)

1175585

Charity's principal address

Woodland Road Community
HWB
Croesyceiliog
Torfaen

Names of the charity trustees who manage the charity

Postcode

NP44 2dz

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Price	Chair		
2	Lindsay Evans	Treasurer		
3				
4				
5	Emma Warren	Secretary		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information) Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

Daniel Oliver (Manager)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is
constituted (eg. trust,
association, company)

Governing Document (Constitution)

Trustee selection
methods

(eg. appointed by, elected by)

Elected by Trustee's at general meeting.

Additional governance issues (Optional information)

You **may choose** to include
additional information, where
relevant, about:

policies and procedures
adopted for the induction and
training of trustees;

the charity's organisational
structure and any wider
network with which the charity
works;

relationship with any related
parties;

The Hwb Torfaen is governed by a board of Trustee's. The board members are appointed by election from the membership of charity.

New board members have an informal induction with the manager of the Hwb to introduce them to the organisation and then given the policies of the Hwb to study and retain, which includes charity trustee responsibilities. All trustees are asked to sign a conflict of interest's document, which is retained by the board's secretary. Any training is received through Torfaen Voluntary Alliance.

The organisation of the charity and overarching risk management is the responsibility of the Board of Trustee's. The Board carries out the management of the charity and may exercise all such powers of the charity.

CEO of the Hwb Torfaen make decisions on the daily operations of the organisation, including financial decisions on budgets that have been approved, and reports to the board a minimum of quarterly to update and gain approval to any major changes to projects or budgets.

trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve needs of young people in Blaenavon and the surrounding areas through:

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory

declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

(a) the provision of recreational and leisure time activities provided in the interest	The Hwb Torfaen people and the community to: - Increase young person aspirations - S	has provided the provision of a 5 day a week youth service and associated activities to support the young people and community of Blaenavon and the surrounding areas. It works with young
of social welfare, designed to improve their conditions of life; (b) providing support and activities which develop their skills, capacities and capabilities	- - Increase digital literacy - Build the social capital of young people -	
to enable them to participate in society as mature and responsible individuals.	- - - collaboration with key agencies. - Challenge perce representation in community matters. - - young people and the community. The trustees of the organisation of public benefit.	

upport post 16 employment opportunities
Increase opportunities for employment in the community through the development of skills and accreditations

Support young people and the community to live healthy lifestyles
Support young parents with better parenting skills
Provide support to the most vulnerable young people in

Provides activities to increase positive inter-generational cohesion
ptions of young people and support positive youth

Use arts, heritage and culture to increase pride and wellbeing in

have followed the guidance of the
charity commission and all activities are undertaken for the sole purpose

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

HWB Blaenavon –

HWB youth club continues to engage up to 60 young people each evening and is a thriving community hub in the heart of the town. The huge capital investment has ensured that the space is fit for purpose and is looking better than ever.

HWB at Woodlands – We have completed phase one of our capital project with the Lottery Grant and have been awarded a CFG grant to complete phase 3 due to finish march 2026.

We are currently working on making the site carbon neutral, we have been awarded funding for Solar and batteries and efficient heating to reduce CO2. All of which will be installed 2025.

HWB's World Heritage Youth Ambassadors program has continued after the funding has ended thanks to smaller grants, no other large grants awarded but the group is still running on smaller pots of funding.

We have received our Investing in Volunteers award.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity is in our 7th year and have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy

Section F

Other optional information

adopted.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
Mark Price	
Chair	

The HWB Torfaen

Annual Accounts

Year ended 31st March 2025

The HWB Torfaen

Year Ended 31st March 2025

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- Statement of Assets & Liabilities
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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE HWB TORFAEN**

FOR THE YEAR ENDED 31ST MARCH 2025

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Chairity Commission (under section 145(5)(b)of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:

- (1) Accounts have not been kept in accordance with section 386 of the Companies Act 2006.
- (2) The accounts do not accord with such records.
- (3) Where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - *S Lewis*

Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 26th November 2025

The HWB Torfaen

Accounts for the year ended 31st March 2025

	<u>Restricted</u> <u>2025</u>	<u>Unrestricted</u> <u>2025</u>	<u>Total</u> <u>2025</u>	<u>Total</u> <u>2024</u>
Opening Balance at 1st April 2024	20,427	52,275	72,702	72,702
INCOME				
CAF			0	53
CF Wales			0	10,000
Crane Fund	5,596		5,596	
Croesyceiliog & Llanyravon Community Council	75,114		75,114	50,000
Cwmbran Community Council	1,000		1,000	0
Donations	282		282	0
Hedley Grant	2,000		2,000	0
Lottery Fund	300,997		300,997	25,093
HWB Torfaen			0	7,875
Moondance			0	11,000
National Lottery Fund			0	181,050
Pobl Trust			0	500
Torfaen CBC	80,741		80,741	19,550
TVA youth Grant			0	0
UK Youth Grant	46,200		46,200	32,415
WCVA - Volunteer Fund	13,750		13,750	13,727
WCVA - Landfili			0	39,270
World Heritage Day Committee	300		300	0
	525,980	0	525,980	390,533
	546,407	52,275	598,682	463,235
EXPENSES				
Salaries & Wages	116,148		116,148	202,600
Training	792		792	1,924
Staff & Volunteer Expenses	1,135		1,135	2,890
Equipment	3,695		3,695	5,276
Evaluation			0	4,078
Capital Development	327,254		327,254	132,789
Projects and Activities	33,960		33,960	22,508
Marketing	1,389		1,389	1,930
Sessional Staff			0	12,044
Foodshare	3,971		3,971	4,444
Other Costs			0	165
	488,344	0	488,344	390,648
Closing Balance at 31st March 2025	58,063	52,275	110,338	72,587

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2024

<u>Assets</u>		<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	58,063	52,275	110,338	72,817
		<u>58,063</u>	<u>52,275</u>	<u>110,338</u>	<u>72,817</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2024		<u>58,063</u>	<u>52,275</u>	<u>110,338</u>	<u>72,817</u>

The HWB Torfaen
Year End 31st March 2025
Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2025

CLCC	75,114	Annual funding to support the core costs of running the Woodland Road site.
Crane Fund	5,596	Contribution towards Foodshare
Cwmbran Community Council	1,000	Contribution towards Foodshare
Donation	282	Contribution towards Foodshare
Hedley Grant	2,000	Sports and Volunteer equipment for young people in Blaenavon
Lottery Fund	300,997	Capital Refurbishment for the major development of the building and also staff costs. £16,618 of this amount was from the 'Awards for All Project', for a community grant in Blaenavon.
Torfaen County Borough Council	80,741	We received a number of resilience grants from the local authority to support the new foodshare premises. Also, energy efficient grants to replace radiators and heating systems and the purchase of batteries for the newly installed Solar System. This amount also included an ASB Grant that paid for additional staff in Blaenavon. We also had a community worker in post for 6 months and payment towards the cladding on the exterior of the building.
UK Youth	46,200	This is Young Minds - Youth Mental Health project to fund staff and core costs
WCVA	13,750	Final Landfil payment from the solar install
World Heritage Day Committee	300	Storage Hire
Total	525,980	

The HWB Torfaen

Annual Accounts

Year ended 31st March 2025

The HWB Torfaen

Year Ended 31st March 2025

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
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FOR THE YEAR ENDED 31ST MARCH 2025

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Signed - *S Lewis*

Susan Lewis FCCA
6 Park Road
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The HWB Torfaen

Accounts for the year ended 31st March 2025

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The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2024

<u>Assets</u>		<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	58,063	52,275	110,338	72,817
		<u>58,063</u>	<u>52,275</u>	<u>110,338</u>	<u>72,817</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2024		<u>58,063</u>	<u>52,275</u>	<u>110,338</u>	<u>72,817</u>

The HWB Torfaen
Year End 31st March 2025
Notes to the Accounts

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Total	525,980	

The Hwb Torfaen

England & Wales - Charity number 1175585

Accounts

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2023		31	March	2024

Section A

Reference and administration details

Charity name

The Hwb Torfaen

Other names charity is known by

Registered charity number (if any)

1175585

Charity's principal address

69-70 Broad Street,

Blaenavon

Torfaen

Postcode

NP4 9NH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Price	Chair		
2	Lindsay Evans	Treasurer		
3	Gareth Davies	Vice Chair		
4	Emma Warren	Secretary		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information) Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

Daniel Oliver (Manager)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Governing Document (Constitution)
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee's at general meeting.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: policies and procedures adopted for the induction and training of trustees; the charity's organisational structure and any wider network with which the charity works; relationship with any related parties; trustees' consideration of major risks and the system and procedures to manage them.	The Hwb Torfaen is governed by a board of Trustee's. The board members are appointed by election from the membership of charity. New board members have an informal induction with the manager of the Hwb to introduce them to the organisation and then given the policies of the Hwb to study and retain, which includes charity trustee responsibilities. All trustees are asked to sign a conflict of interest's document, which is retained by the board's secretary. Any training is received through Torfaen Voluntary Alliance. The organisation of the charity and overarching risk management is the responsibility of the Board of Trustee's. The Board carries out the management of the charity and may exercise all such powers of the charity. CEO of the Hwb Torfaen make decisions on the daily operations of the organisation, including financial decisions on budgets that have been approved, and reports to the board a minimum of quarterly to update and gain approval to any major changes to projects or budgets.
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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve needs of young people in Blaenavon and the surrounding areas through:

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

(a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;	The Hwb Torfaen has provided the provision of a 5 day a week youth service and associated activities to support the young people and community of Blaenavon and the surrounding areas. It works with young people and the community to: - Increase young person aspirations - Support post 16 employment opportunities
(b) providing support and activities which develop their skills, capacities and capabilities	- Increase opportunities for employment in the community through the development of skills and accreditations - Increase digital literacy - Build the social capital of young people - Support young people and the community to live healthy lifestyles
to enable them to participate in society as mature and responsible individuals.	- Support young parents with better parenting skills - Provide support to the most vulnerable young people in collaboration with key agencies. - Provides activities to increase positive inter-generational cohesion - Challenge perceptions of young people and support positive youth representation in community matters. - Use arts, heritage and culture to increase pride and wellbeing in young people and the community. The trustees of the organisation have followed the guidance of the charity commission and all activities are undertaken for the sole purpose of public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

HWB Blaenavon –

HWB youth club continues to engage up to 60 young people each evening and is a thriving community hub in the heart of the town. The huge capital investment has ensured that the space is fit for purpose and is looking better than ever.

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HWB's World Heritage Youth Ambassadors program has continued after the funding has ended thanks to smaller grants, we are working up our next HLF grant to be submitted 2025.

We have received our Investing in Volunteers award.

a

Section E Financial review

Brief statement of the charity's policy on reserves

The charity is in our 6th year and have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Position (eg Secretary, Chair, etc)

Mark Price

Chair

Date

24/01/2025

The HWB Torfaen

Annual Accounts

Year ended 31st March 2024

The HWB Torfaen

Year Ended 31st March 2024

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Independent Examiners Report

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE HWB TORFAEN

FOR THE YEAR ENDED 31ST MARCH 2024

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- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - **S Lewis**
Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 16th January 2025

The HWB Torfaen

<u>Accounts for the year ended 31st March 2024</u>	<u>Restricted</u> <u>2024</u>	<u>Unrestricted</u> <u>2024</u>	<u>Total</u> <u>2024</u>	<u>Total</u> <u>2023</u>
Opening Balance at 1st April 2023	20542	52275	72817	105302
INCOME				
BBC Children in Need	0		0	50300
CAF	53		53	0
CF Wales	10000		10000	0
Covid Relief Donation	0		0	219
Croesyceiliog & Llanyravon Community Council	50000		50000	52000
Garfield West Foundation	0		0	20000
Heritage Lottery Fund (HLF)	25093		25093	73694
HWB Torfaen	7875		7875	0
Moondance	11000		11000	0
National Lottery Fund	181050		181050	21750
Padel Centred Ltd	0		0	7578
Pobl Trust	500		500	0
Torfaen CBC	19550		19550	1500
TVA youth Grant	0		0	500
UK Youth Grant	32415		32415	35200
Unison	0		0	500
WCVA - Volunteer Fund	13727		13727	22295
WCVA - Landfili	39270		39270	0
	390533	0	390533	285536
	411075	52275	463350	390838
EXPENSES				
Salaries & Wages	202600		202600	213338
Training	1924		1924	2667
Covid Relief Community Support	0		0	4188
Staff & Volunteer Expenses	2890		2890	3005
Equipment	5276		5276	6771
Evaluation	4078		4078	5000
Capital Development	132789		132789	29104
Projects and Activities	22508		22508	35973
Maintenance	0		0	0
Marketing	1930		1930	2705
Sessional Staff	12044		12044	15068
Foodshare	4444		4444	0
Other Costs	165		165	202
	390648	0	390648	318021
Closing Balance at 31st March 2024	20427	52275	72702	72817

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2024

<u>Assets</u>		<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	20427	52275	72702	72817
		<u>20427</u>	<u>52275</u>	<u>72702</u>	<u>72817</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2024		<u>20427</u>	<u>52275</u>	<u>72702</u>	<u>72817</u>

The HWB Torfaen

Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2024

Moondance Foundation	11000	Camera project and casual staff wages costs
Torfaen County Borough Council Grant	19550	Grant to build a new permanent home for, develop the resilience of our Foodshare
CF Wales	10000	Activity and project costs for Blaenavon Open access youth club, supporting over 200 young people and delivering over 150sessions per year.
Pobl Trust	500	Gardening and Community project
WCVA	52996	Grant to develop Woodland Road site to become energy efficient and meet the needs of our communities. Grant includes solar panels and bike scheme.
National Lottery Fund	181050	Revenue and Large - scale capital build at Woodland Road Cwmbran
Heritage Lottery	25093	Final Draw Down of World Heritage Youth Ambassador Grant
CLCC	50000	Croesyceiliog and Llanyravon Community Council Annual Contribution for the running costs of Woodland Road
CAF	5332	Expenses for Heritage Day for refreshments and snacks for 50+ volunteers using the HWB as a base for the event.
UK Youth	32415	Young Minds Project. This is funding for year 2 of a 3 year project, the provision is to improve mental health and wellbeing for young people in Blaenavon.
HWB Torfaen	7875	Wages and salary costs
Total		<u><u>39053232</u></u>

The HWB Torfaen

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Year Ended 31st March 2024

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE HWB TORFAEN

FOR THE YEAR ENDED 31ST MARCH 2024

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:

- (1) Accounts have not been kept in accordance with section 386 of the Companies Act 2006.
- (2) The accounts do not accord with such records.
- (3) Where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - **S Lewis**
Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 16th January 2025

The HWB Torfaen

<u>Accounts for the year ended 31st March 2024</u>	<u>Restricted</u> <u>2024</u>	<u>Unrestricted</u> <u>2024</u>	<u>Total</u> <u>2024</u>	<u>Total</u> <u>2023</u>
Opening Balance at 1st April 2023	20542	52275	72817	105302
INCOME				
BBC Children in Need	0		0	50300
CAF	53		53	0
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Covid Relief Donation	0		0	219
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WCVA - Landfili	39270		39270	0
	390533	0	390533	285536
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Salaries & Wages	202600		202600	213338
Training	1924		1924	2667
Covid Relief Community Support	0		0	4188
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Equipment	5276		5276	6771
Evaluation	4078		4078	5000
Capital Development	132789		132789	29104
Projects and Activities	22508		22508	35973
Maintenance	0		0	0
Marketing	1930		1930	2705
Sessional Staff	12044		12044	15068
Foodshare	4444		4444	0
Other Costs	165		165	202
	390648	0	390648	318021
Closing Balance at 31st March 2024	20427	52275	72702	72817

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2024

<u>Assets</u>		<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	20427	52275	72702	72817
		<u>20427</u>	<u>52275</u>	<u>72702</u>	<u>72817</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2024		<u>20427</u>	<u>52275</u>	<u>72702</u>	<u>72817</u>

The HWB Torfaen

Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2024

Moondance Foundation	11000	Camera project and casual staff wages costs
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HWB Torfaen	7875	Wages and salary costs
Total		39053232

The Hwb Torfaen

England & Wales - Charity number 1175585

Accounts

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2022		31	March	2023

Section A

Reference and administration details

Charity name

The Hwb Torfaen

Other names charity is known by

Registered charity number (if any) 1175585

Charity's principal address

69-70 Broad Street,

Blaenavon

Torfaen

Names of the charity trustees who manage the charity

Postcode

NP4 9NH

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mark Price	Chair		
Lindsay Evans	Treasurer		
Gareth Davies	Vice Chair		
Emma Warren	Secretary		

- 1
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- 20

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information) Type of adviser Name
Address

Name of chief executive or names of senior staff members (Optional information)

Daniel Oliver (Manager)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Governing Document (Constitution)
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee's at general meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

policies and procedures adopted for the induction and training of trustees;

the charity's organisational structure and any wider network with which the charity works;

relationship with any related parties;

trustees' consideration of major risks and the system and procedures to manage them.

The Hwb Torfaen is governed by a board of Trustee's. The board members are appointed by election from the membership of charity.

New board members have an informal induction with the manager of the Hwb to introduce them to the organisation and then given the policies of the Hwb to study and retain, which includes charity trustee responsibilities. All trustees are asked to sign a conflict of interest's document, which is retained by the board's secretary. Any training is received through Torfaen Voluntary Alliance.

The organisation of the charity and overarching risk management is the responsibility of the Board of Trustee's. The Board carries out the management of the charity and may exercise all such powers of the charity.

CEO of the Hwb Torfaen make decisions on the daily operations of the organisation, including financial decisions on budgets that have been approved, and reports to the board a minimum of quarterly to update and gain approval to any major changes to projects or budgets.

The organisation is supported by the Torfaen County Borough Council Youth Service – the Vice Chair is also head of the service and has declared a conflict of interest.

Section C

Objectives and activities

Summary of the objects of the charity set out in its

To advance in life and relieve needs of young people in Blaenavon and the surrounding areas through:

governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

a 5 day a week youth service and associated activities to support the young people and community of Blaenavon and the surrounding areas. It works with young people and the community to:

- Increase young person aspirations
- Support post 16 employment opportunities
- Increase opportunities for employment in the community through the development of skills and accreditations
- Increase digital literacy
- Build the social capital of young people
- Support young people and the community to live healthy lifestyles
- Support young parents with better parenting skills
- Provide support to the most vulnerable young people in collaboration with key agencies.
- Provides activities to increase positive inter-generational cohesion
- Challenge perceptions of young people and support positive youth representation in community matters.
- Use arts, heritage and culture to increase pride and wellbeing in young people and the community.

(a) the provision of recreational and leisure time activities provided in the interest of social welfare,

designed to improve their conditions of life;

(b) providing support and activities which develop their skills, capacities and

capabilities to enable them to participate in society as mature and responsible individuals.

The Hwb Torfaen has provided the provision of

The trustees of the organisation have followed the guidance of the charity commission and all activities are undertaken for the sole purpose of public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

HWB Blaenavon –

HWB youth club continues to engage up to 60 young people each evening and is a thriving community hub in the heart of the town. The huge capital investment has ensured that the space is fit for purpose and is looking better than ever.

Children in Need;

We are into our final year of the 3 year youth project and have reported successfully on years 1 and 2. We are in the process of writing the next project.

HWB at Woodlands – We have been successful in our bid for half a million pounds to the lottery fund and capital work is due to start in early 2023.

HWB's World Heritage Youth Ambassadors program is a HLF funded project and we are into our final year, the project has seen many achievements in this financial year. The group have won a number of local and national awards and hosted a royal visit in this financial year with social media views hitting over a million engagements.

T1DY – Our youth diabetes project in partnership with the Aneurin Bevan Health Board is coming to its completion and we are currently working on the report and evaluation on the impact this project has had to support the lives of children and young people living with type 1 Diabetes.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity is in its fifth year of existence and have created a reserves policy last year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy

adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
Full name(s) Position (eg Secretary, Chair, etc)	Mark Price
	Chair

Date

30/01/ 2024

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The HWB Torfaen

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Year ended 31st March 2023

The HWB Torfaen

Year Ended 31st March 2023

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FOR THE YEAR ENDED 31ST MARCH 2023

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

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- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

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- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - *S Lewis*

Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 17th June 2024

The HWB Torfaen

<u>Accounts for the year ended 31st March 2023</u>	<u>Restricted</u> <u>2023</u>	<u>Unrestricted</u> <u>2023</u>	<u>Total</u> <u>2023</u>	<u>Total</u> <u>2022</u>
Opening Balance at 1st April 2022	44009	61293	105302	103733
INCOME				
BBC Children in Need	50300		50300	29400
BIG Lottery			0	32450
Blaenavon Town Council			0	7617
Church Donation (Foodshare)			0	1000
Croesyceiliog & Llanyravon Community Council	52000		52000	61875
Covid Relief Donation		219	219	
Donations			0	2333
Garfield West Foundation	20000		20000	
Garden Project Donation			0	150
Heritage Lottery Fund (HLF)	73694		73694	75613
HMRC - JRS Grant			0	34389
Moondance			0	23500
National Lottery Fund	21750		21750	
Padel Centred Ltd	7578		7578	
Public Health Wales			0	25000
Torfaen CBC	1500		1500	800
TVA youth Grant	500		500	1000
UK Youth	35200		35200	
Unison	500		500	
WCVA	22295		22295	0
	285317	219	285536	295127
	329326	61512	390838	398860
EXPENSES				
Salaries & Wages	213338		213338	176516
Training	2667		2667	690
Covid Relief Community Support	4188		4188	15716
Staff & Volunteer Expenses	3005		3005	4143
Equipment	6771		6771	12220
Evaluation	5000		5000	1500
Capital Development	29104		29104	17899
Projects and Activities	35973		35973	23359
Maintenance			0	3661
Marketing	2705		2705	6413
Sessional Staff	15068		15068	19460
Other Costs	202		202	2726
Overheads and Utilities			0	9255.00
	318021	0	318021	293558
Transfers between bank accounts	9237	-9237	0	0
Closing Balance at 31st March 2023	20542	52275	72817	105302

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2023

<u>Assets</u>		<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	20542	52275	72817	105302
		<u>20542</u>	<u>52275</u>	<u>72817</u>	<u>105302</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2023		<u>20542</u>	<u>52275</u>	<u>72817</u>	<u>105302</u>

The HWB Torfaen

Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2023.

BBC Children in Need	50300	Final year staff and sessional costs for Blaenavon HWB
Croesyceiliog & Llanyravon Community Council	52000	Staff and running costs for Woodland Road HWB
Garfield West Foundation	20000	One year Mental Health Project, costs to include staff costs
Heritage Lottery Fund (HLF)	73694	Final year - staff and activity costs for World Heritage Youth Ambassadors
National Lottery Fund	21750	Capital Development for Woodland Road HWB salaries
Padel Centred Ltd	7578	Running costs for Woodlad Road HWB
Torfaen CBC	1500	Covid Relief contribution for Foodshares across both sites
TVA youth Grant	500	Activity costs for the Youth Panel
UK Youth	35200	Young Minds Youth Project for staff and activity costs
Unison	500	Covid Relief contribution for Foodshares across both sites
		Two year volunteering program, costs to include running costs, activity and project costs and volunteer expenses.
WCVA	22295	
Total	285317	

The HWB Torfaen

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Year ended 31st March 2023

The HWB Torfaen

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE HWB TORFAEN

FOR THE YEAR ENDED 31ST MARCH 2023

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Signed - *S Lewis*

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6 Park Road
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Date: 17th June 2024

The HWB Torfaen

<u>Accounts for the year ended 31st March 2023</u>	<u>Restricted</u> <u>2023</u>	<u>Unrestricted</u> <u>2023</u>	<u>Total</u> <u>2023</u>	<u>Total</u> <u>2022</u>
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Croesyceiliog & Llanyravon Community Council	52000		52000	61875
Covid Relief Donation		219	219	
Donations			0	2333
Garfield West Foundation	20000		20000	
Garden Project Donation			0	150
Heritage Lottery Fund (HLF)	73694		73694	75613
HMRC - JRS Grant			0	34389
Moondance			0	23500
National Lottery Fund	21750		21750	
Padel Centred Ltd	7578		7578	
Public Health Wales			0	25000
Torfaen CBC	1500		1500	800
TVA youth Grant	500		500	1000
UK Youth	35200		35200	
Unison	500		500	
WCVA	22295		22295	0
	285317	219	285536	295127
	329326	61512	390838	398860
EXPENSES				
Salaries & Wages	213338		213338	176516
Training	2667		2667	690
Covid Relief Community Support	4188		4188	15716
Staff & Volunteer Expenses	3005		3005	4143
Equipment	6771		6771	12220
Evaluation	5000		5000	1500
Capital Development	29104		29104	17899
Projects and Activities	35973		35973	23359
Maintenance			0	3661
Marketing	2705		2705	6413
Sessional Staff	15068		15068	19460
Other Costs	202		202	2726
Overheads and Utilities			0	9255.00
	318021	0	318021	293558
Transfers between bank accounts	9237	-9237	0	0
Closing Balance at 31st March 2023	20542	52275	72817	105302

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2023

<u>Assets</u>		<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	20542	52275	72817	105302
		<u>20542</u>	<u>52275</u>	<u>72817</u>	<u>105302</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2023		<u>20542</u>	<u>52275</u>	<u>72817</u>	<u>105302</u>

The HWB Torfaen

Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2023.

BBC Children in Need	50300	Final year staff and sessional costs for Blaenavon HWB
Croesyceiliog & Llanyravon Community Council	52000	Staff and running costs for Woodland Road HWB
Garfield West Foundation	20000	One year Mental Health Project, costs to include staff costs
Heritage Lottery Fund (HLF)	73694	Final year - staff and activity costs for World Heritage Youth Ambassadors
National Lottery Fund	21750	Capital Development for Woodland Road HWB salaries
Padel Centred Ltd	7578	Running costs for Woodlad Road HWB
Torfaen CBC	1500	Covid Relief contribution for Foodshares across both sites
TVA youth Grant	500	Activity costs for the Youth Panel
UK Youth	35200	Young Minds Youth Project for staff and activity costs
Unison	500	Covid Relief contribution for Foodshares across both sites
		Two year volunteering program, costs to include running costs, activity and
WCVA	22295	project costs and volunteer expenses.
Total	285317	

The Hwb Torfaen

England & Wales - Charity number 1175585

Accounts

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2022		31	March	2023

2023

Section A	Reference and administration details
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The Hwb Torfaen

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Registered charity number (if any) 1175585

69-70 Broad Street,

Torfaen

NP4 9NH

Names of the charity trustees who manage the charity

[illegible]

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information) Type of adviser

Name	Address	Type of adviser
------	---------	-----------------

Name of chief executive or names of senior staff members (Optional information)

Daniel Oliver (Manager)

Section B
Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Governing Document (Constitution)
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee's at general meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

policies and procedures adopted for the induction and training of trustees;

the charity's organisational structure and any wider network with which the charity works;

relationship with any related parties;

trustees' consideration of major risks and the system and procedures to manage them.

The Hwb Torfaen is governed by a board of Trustee's. The board members are appointed by election from the membership of charity.

New board members have an informal induction with the manager of the Hwb to introduce them to the organisation and then given the policies of the Hwb to study and retain, which includes charity trustee responsibilities. All trustees are asked to sign a conflict of interest's document, which is retained by the board's secretary. Any training is received through Torfaen Voluntary Alliance.

The organisation of the charity and overarching risk management is the responsibility of the Board of Trustee's. The Board carries out the management of the charity and may exercise all such powers of the charity.

CEO of the Hwb Torfaen make decisions on the daily operations of the organisation, including financial decisions on budgets that have been approved, and reports to the board a minimum of quarterly to update and gain approval to any major changes to projects or budgets.

The organisation is supported by the Torfaen County Borough Council Youth Service – the Vice Chair is also head of the service and has declared a conflict of interest.

Section C

Objectives and activities

Summary of the objects of the charity set out in its

To advance in life and relieve needs of young people in Blaenavon and the surrounding areas through:

governing document

(b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Hwb Torfaen has provided the provision of a 5 day a week youth service and associated activities to support the young people and community of Blaenavon and the surrounding areas. It works with young people and the community to:

- Increase young person aspirations
- Support post 16 employment opportunities
- Increase opportunities for employment in the community through the development of skills and accreditations
- Increase digital literacy
- Build the social capital of young people
- Support young people and the community to live healthy lifestyles
- Support young parents with better parenting skills
- Provide support to the most vulnerable young people in collaboration with key agencies.
- Provides activities to increase positive inter-generational cohesion
- Challenge perceptions of young people and support positive youth representation in community matters.
- Use arts, heritage and culture to increase pride and wellbeing in young people and the community.

(a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

The trustees of the organisation have followed the guidance of the charity commission and all activities are undertaken for the sole purpose of public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

HWB youth club continues to engage up to 60 young people each evening and is a thriving community hub in the heart of the town. The huge capital investment has ensured that the space is fit for purpose and is looking better than ever.

Children in Need;

We are into our final year of the 3 year youth project and have reported successfully on years 1 and 2. We are in the process of writing the next project.

HWB at Woodlands – We have been successful in our bid for half a million pounds to the lottery fund and capital work is due to start in early 2023.

HWB's World Heritage Youth Ambassadors program is a HLF funded project and we are into our final year, the project has seen many achievements in this financial year. The group have won a number of local and national awards and hosted a royal visit in this financial year with social media views hitting over a million engagements.

T1DY – Our youth diabetes project in partnership with the Aneurin Bevan Health Board is coming to its completion and we are currently working on the report and evaluation on the impact this project has had to support the lives of children and young people living with type 1 Diabetes.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity is in its fifth year of existence and have created a reserves policy last year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:
the charity's principal sources of funds (including any fundraising);
how expenditure has supported the key objectives of the charity;
investment policy and objectives including any ethical investment policy

adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

**Full name(s)
Position
(eg
Secretary,
Chair, etc)**

	
Mark Price	
Chair	

Date

30/01/ 2023

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The HWB Torfaen

Annual Accounts

Year ended 31st March 2022

The HWB Torfaen

Year Ended 31st March 2022

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE HWB TORFAEN

FOR THE YEAR ENDED 31ST MARCH 2022

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Chairity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:

- (1) Accounts have not been kept in accordance with section 386 of the Companies Act 2006.
- (2) The accounts do not accord with such records.
- (3) Where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - *S Lewis*

Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 21st January 2023

The HWB Torfaen

<u>Accounts for the year ended 31st March 2022</u>	<u>Restricted</u> <u>2022</u>	<u>Unrestricted</u> <u>2022</u>	<u>Total</u> <u>2022</u>	<u>Total</u> <u>2021</u>
Opening Balance at 1st April 2021	91006	12727	103733	83597
INCOME				
Awards for All Grant			0	9888
BBC Children in Need	29400		29400	38300
BIG Lottery	32450		32450	29505
Blaenavon Town Council	7617		7617	3200
Church Donation (Foodshare)	1000		1000	0
Croesyceiliog & Llanyravon Community Council		61875	61875	
Donations		2333	2333	788
Garden Project Donation	150		150	0
Groundwork UK			0	500
Heritage Lottery Fund (HLF)	75613		75613	0
HMRC - JRS Grant	34389		34389	73006
Moondance	23500		23500	20981
Police Commissioner			0	15000
Public Health Wales	25000		25000	0
Torfaen CBC	800		800	1833
TVA youth Grant	1000		1000	5240
WCVA			0	8565
Wellbeing Project			0	1435
Welsh Government Grant			0	39309
	230919	64208	295127	247550
	321925	76935	398860	331147
EXPENSES				
Salaries & Wages	176516		176516	140500
Training	690		690	1720
Covid Relief Community Support	15716		15716	0
Staff & Volunteer Expenses	4143		4143	5554
Equipment	12220		12220	10364
Evaluation	1500		1500	0
Capital Development	17899		17899	25460
Projects and Activities	23359		23359	22781
Maintenance		3661	3661	0
Marketing	6413		6413	0
Sessional Staff	19460		19460	8229
Other Costs		2726	2726	0
Overheads and Utilities		9255.00	9255	12806.00
	277916	15642	293558	227414
Closing Balance at 31st March 2022	44009	61293	105302	103733

The HWB Torfaen

Statement of Assets and Liabilities at 31st March 2022

<u>Assets</u>		<u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2021</u>
		<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Total</u>
Current Assets -	Current Bank Account	44009	61293	105302	103733
		<u>44009</u>	<u>61293</u>	<u>105302</u>	<u>103733</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2022		<u>44009</u>	<u>61293</u>	<u>105302</u>	<u>103733</u>

The HWB Torfaen

Notes to the Accounts

INCOME

RESTRICTED FUNDS

The HWB received the following restricted funds for the year ended 31st March 2022.

Public Health Wales (T1dy Project)	25000 Support for Diabetes Health project
HMRC - JRS Grant	34389 Furlough Grant to support employees salaries
Moondance Foundation	23500 Covid relief (Foodshare)
Church Donation	1000 Covid relief community support (Foodshare)
Heritage Lottery Fund (YAMS)	75613 Salries and project costs
Children in Need	29400 Youth Club salaries and sessional hours
Blaenavon Town Council	7617 Project costs and equipment
Garden Project Donation	150 Gardening and Community project
TVA Youth Grant	1000 Funds for volunteering project, costs and volunteer expenses
Lottery Community Fund (Dev phase Capital	32450 Funds for development of capital refurbishment of the buildings
TCBC (womens health)	800 Covid support to purchase ladies health products
Total	<u><u>230919</u></u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE HWB TORFAEN

FOR THE YEAR ENDED 31ST MARCH 2022

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:

- (1) Accounts have not been kept in accordance with section 386 of the Companies Act 2006.
- (2) The accounts do not accord with such records.
- (3) Where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed - *S Lewis*

Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

Date: 21st January 2023

The Hwb Torfaen

England & Wales - Charity number 1175585

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2020		31	March	2021

Section A Reference and administration details

Charity name The Hwb Torfaen

Other names charity is known by

Registered charity number (if any) 1175585

Charity's principal address 69-70 Broad Street,

Blaenavon

Torfaen

Postcode NP4 9NH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Price	Chair		
2	Lindsay Evans	Secretary		
3	David Williams	Vice Chair		
4	Gareth Brenton	Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Daniel Oliver (Manager)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Governing Document (Constitution)
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee's at general meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

The Hwb Torfaen is governed by a board of Trustee's. The board members are appointed by election from the membership of charity.

New board members have an informal induction with the manager of the Hwb to introduce them to the organisation and then given the policies of the Hwb to study and retain, which includes charity trustee responsibilities. All trustees are asked to sign a conflict of interest's document, which is retained by the board's secretary. Any training is received through Torfaen Voluntary Alliance.

The organisation of the charity and overarching risk management is the responsibility of the Board of Trustee's. The Board carries out the management of the charity and may exercise all such powers of the charity.

CEO of the Hwb Torfaen make decisions on the daily operations of the organisation, including financial decisions on budgets that have been approved, and reports to the board a minimum of quarterly to update and gain approval to any major changes to projects or budgets.

The organisation is supported by the Torfaen County Borough Council Youth Service – the Vice Chair whom is the head of the service has declared conflict of interest.

Section C Objectives and activities

Summary of the objects of the charity set out in its

To advance in life and relieve needs of young people in Blaenavon and the surrounding areas through:

- (a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The Hwb Torfaen has provided the provision of a 5 day a week youth service and associated activities to support the young people and community of Blaenavon and the surrounding areas. It works with young people and the community to:

- Increase young person aspirations
- Support post 16 employment opportunities
- Increase opportunities for employment in the community through the development of skills and accreditations
- Increase digital literacy
- Build the social capital of young people
- Support young people and the community to live healthy lifestyles
- Support young parents with better parenting skills
- Provide support to the most vulnerable young people in collaboration with key agencies.
- Provides activities to increase positive inter-generational cohesion
- Challenge perceptions of young people and support positive youth representation in community matters.
- Use arts, heritage and culture to increase pride and wellbeing in young people and the community.

The trustees of the organisation have followed the guidance of the charity commission and all activities are undertaken for the sole purpose of public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

HWB Blaenavon –

Hwb youth club has continued to deliver direct work with young people despite the pandemic, by launching our successful “digital doorway” remote platform for youth engagement until we open again.

Children in Need

We have launched our new 3 year project funded by children in need and have successfully reported on year 1.

We have increased young people's aspirations to improve their self-belief and give them a greater voice in the community.

HWB at Woodlands - We have set up new partnerships with Croesyceiliog and Llanyravon Community Council to take on another building in Cwmbran, south of the borough, to set up a community project that will not only meet a need and added value to our community based positive outcomes but can also generate an income stream to help us to become self-sustaining in the future. We have submitted a grant to Lottery for half a million pounds for phase one development.

World Heritage Youth Ambassadors is a HLF funded project and we have had a very successful year in this reporting year, despite the challenges faced by the pandemic. We have secured a number of UK Heritage Sites to work with us to ensure the success of our project not only locally, but at a national level.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity is in its fourth year of existence and have created a reserves policy last year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The charities principal sources of grant funding for the year 2020-21 has come from National Lottery Community Fund, Heritage Lottery Fund and BBC Children in Need. These fund the core purpose of the organisation.

Moondance and Welsh Government have been a major source of funding in our effort to support the impact the pandemic has had on the communities we serve.

All other grants have been designed to further the organisations key purposes, and all expenditure is directly relatable to the charity's mission.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Mark Price

Position (eg Secretary, Chair, etc)

Chair

Date

30/12/2021

The HWB Torfaen

Annual Accounts

Year ended 31st March 2021

The HWB Torfaen

Year Ended 31st March 2021

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Independent Examiners Report

Trustees Report

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The HWB Torfaen**Accounts for the year ended 31st March 2021****Income and Expenditure**

	<u>2021</u> <u>Restricted</u>	<u>2021</u> <u>Unrestricted</u>	<u>2021</u> <u>Total</u>	<u>2020</u> <u>Total</u>
Opening Balance at 1st April 2020	62222	21375	83597	26271
INCOME				
BIG Lottery	29505	0	29505	77542
Moondance	20981	0	20981	0
BBC Children in Need	38300	0	38300	27739
WCVA	8565	0	8565	34259
Bron Afon	0	0	0	1500
Torfaen CBC	1833	0	1833	3900
NHS Grant	0	0	0	27710
CFW Grant	0	0	0	5000
Donations	0	788	788	1100
Heritage Lottery Fund (HLF)	0	0	0	36651
TVA Youth Grant	5240	0	5240	1070
HMRC - JRS Grant	73006	0	73006	0
Police Commissioner	15000	0	15000	0
Awards for All	9888	0	9888	0
Welsh Government Grant	39309	0	39309	0
Groundwork UK	0	500	500	0
Wellbeing Project	0	1435	1435	0
Blaenavon Town Council	3200	0	3200	0
	244827	2723	247550	216471
	307049	24098	331147	242742
EXPENSES				
Salaries & Wages	140500	0	140500	108600
Training	1720	0	1720	1481
Marketing	0	0	0	604
Staff & Volunteer Expenses	5554	0	5554	5654
Equipment	10364	0	10364	20108
Capital Development	25460	0	25460	0
Projects and Activities	22781	0	22781	20201
Legal Fees	0	0	0	350
Events	0	0	0	985
Sessional Staff	8229	0	8229	7417
Overheads and Utilities	1435	11371	12806	0
	216043	11371	227414	165400
Closing Balance at 31st March 2021	91006	12727	103733	77342

The HWB Torfaen

Accounts for the year ended 31st March 2021

Statement of Assets and Liabilities at 31st March 2021

<u>Assets</u>		<u>2021</u> <u>Restricted</u>	<u>2021</u> <u>Unrestricted</u>	<u>2021</u> <u>Total</u>	<u>2020</u> <u>Total</u>
Current Assets -	Current Bank Account	91006	12727	103733	85373
		<u>91006</u>	<u>12727</u>	<u>103733</u>	<u>85373</u>
<u>Liabilities</u>		0	0	0	0
Net Assets at 31st March 2021		<u>91006</u>	<u>12727</u>	<u>103733</u>	<u>85373</u>

The HWB Torfaen

Accounts for the year ended 31st March 2021

Notes- Restricted Funds

The HWB received the following Restricted Funds for the year ended 31st March 2021

Big Lottery	29505	Covid relief, salaries, overheads and sessional budget
Moondance	20981	For Covid relief, foodbank funding, photography project
BBC Children in Need	38300	Staff costs and sessional budget
WCVA	8565	Capital project grant claim
Torfaen Council	1833	Funding towards the Youth Ambassador project
TVA Youth Grant	5240	Grant for Youth Club activities
HMRC - JRS Grant	73006	Furlough claim for employees
Police Commissioner	15000	Budget for sessional staff
Awards for All	9888	Grant for digital project, equipment and project costs
Welsh Government Grant	39309	Covid relief fund for running costs, digital equipment and overheads
Blaenavon Town Council	3200	Contribution toward World Heritage Youth Ambassador project costs
Total	<u>244827</u>	

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE HWB TORFAEN
FOR THE YEAR ENDED
31ST MARCH 2021**

The report relates to financial statements set out from page 1 to 3.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year, under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination , no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

S Lewis

Mrs Susan Lewis FCCA

6 Park road
Newbridge
Newport
Gwent
NP11 4RF

Date: 22nd December 2021